



Building Industry Association
of Fresno/Madera Counties, Inc.

September 9, 2011

Tony Boren, Executive Director
Fresno COG
2035 Tulare Street, Ste. 201
Fresno, CA 93721

RE: Request for Suspension of the Regional Transportation Mitigation Fee

Dear Tony:

This is to confirm my verbal statement to the Policy Advisory Committee (PAC) to withdraw the BIA request of August 24 to consider the suspension of the collection of the Regional Transportation Mitigation Fee (RTMF). I also wish to confirm my request to the PAC to consider initiating the nexus study as soon as possible instead of waiting until the mandatory review in 2014.

The Building Industry Association believes that since much has changed since the RTMF study was completed it is appropriate to revisit the data and assumptions now.

If you have any question, please call me at (559) 226-5900.

Sincerely,

Michael Prandini
President & CEO

1530 E. Shaw Ave., Ste. 113 • Fresno, California 93710
(559) 226-5900 • FAX (559) 226-5903
www.biafm.org

Table 1: Master Fee Schedule			
Land Use Category	2010	2011	2012 and thereafter
Residential Developments (\$/dwelling unit)			
Single-Family Dwelling (market-rate)	\$1,200	\$1,450	\$1,727
Single-Family Dwelling (affordable)	\$600	\$725	\$863
Multi-Family Dwelling (market-rate)	\$843	\$1,018	\$1,212
Multi-Family Dwelling (affordable)	\$421	\$509	\$606
Non-Residential Developments (\$/sq.ft.)			
Commercial/Retail	\$1.36	\$1.65	\$1.96
Commercial/Office/Service	\$0.85	\$1.03	\$1.23
Education	Exempt	Exempt	Exempt
Government	Exempt	Exempt	Exempt
Light Industrial	\$0.34	\$0.41	\$0.49
Heavy Industrial	\$0.07	\$0.09	\$0.10
Other Non-Residential	\$0.29	\$0.35	\$0.42

Estimated Cost for General Update of Nexus

Task		Project Manager	Fee Expert	Lead Planner	Lead Engineer	Lead Engineer	Project Administrator	Task Budget	% of Budget by Task
		D. Hubbard	D. Henderson	C. Park	S. Young	A. Cruz	I. Vargas		
0	Project Management	24	-	-	-	-	20	\$7,725	10%
1	Review & Update List of Included Projects	16	-	-	-	-	-	\$3,725	5%
2	Review & Update Project Design Elements	16	-	-	24	24	-	\$8,677	12%
3	Review & Update Unit Costs	16	-	-	24	24	-	\$8,677	12%
4	Review & Update Land Use Forecasts	16	-	32	-	-	-	\$8,334	11%
5	Review & Update Traffic Forecasts	24	-	40	-	-	-	\$11,349	15%
6	Review & Update Fee Calculation	16	4	32	-	-	-	\$9,294	12%
7	Meetings & Presentations	32	8	-	-	-	-	\$9,369	13%
8	Final Documentation	24	8	-	-	-	-	\$7,507	10%
Total Hours:		184	20	104	48	48	20		100%
Hourly Bill Rate		\$233	\$240	\$144	\$116	\$90	\$107		
Total Hourly Costs		\$42,832	\$4,800	\$14,981	\$5,572	\$4,334	\$2,138	\$74,657	

Direct Expenses

3 Trips to Fresno @ \$0.55/mile * 180 miles \$594
Meals, etc. for 3 trips to Fresno \$120
\$714

Total for Labor & Direct Expenses \$75,371

Estimated Cost for Update of Costs Only (without updating Traffic or Land Use Forecasts)

Task		Project Manager	Fee Expert	Lead Planner	Lead Engineer	Lead Engineer	Project Administrator	Task Budget	% of Budget by Task
		D. Hubbard	D. Henderson	C. Park	S. Young	A. Cruz	I. Vargas		
0	Project Management	18	-	-	-	-	16	\$5,901	8%
1	Review & Update List of Included Projects	16	-	-	-	-	-	\$3,725	5%
2	Review & Update Project Design Elements	16	-	-	24	24	-	\$8,677	12%
3	Review & Update Unit Costs	16	-	-	24	24	-	\$8,677	12%
5	Review & Update Fee Calculation	24	-	24	-	-	-	\$9,044	12%
6	Meetings & Presentations	24	4	-	-	-	-	\$6,547	9%
7	Final Documentation	16	8	-	-	-	-	\$5,645	8%
Total Hours:		130	12	24	48	48	16		65%
Hourly Bill Rate		\$233	\$240	\$144	\$116	\$90	\$107		
Total Hourly Costs		\$30,262	\$2,880	\$3,457	\$5,572	\$4,334	\$1,710	\$48,215	

Direct Expenses

2 Trips to Fresno @ \$0.55/mile * 180 miles \$396
Meals, etc. for 2 trips to Fresno \$80
\$476

Total for Labor & Direct Expenses \$48,691

Estimated Cost for Recalculation Only (Costs directly from Caltrans, Traffic & Land Use Forecasts not updated)

Task		Project Manager	Fee Expert	Lead Planner	Lead Engineer	Lead Engineer	Project Administrator	Task Budget	% of Budget by Task
		D. Hubbard	D. Henderson	C. Park	S. Young	A. Cruz	I. Vargas		
0	Project Management	12	-	-	-	-	12	\$4,076	5%
1	Review & Update List of Included Projects	12	-	-	-	-	-	\$2,793	4%
2	Review & Update Fee Calculation	24	-	-	-	-	-	\$5,587	7%
3	Meetings & Presentations	24	4	-	-	-	-	\$6,547	9%
4	Final Documentation	16	8	-	-	-	-	\$5,645	8%
Total Hours:		88	12	-	-	-	12		33%
Hourly Bill Rate		\$233	\$240	\$144	\$116	\$90	\$107		
Total Hourly Costs		\$20,485	\$2,880	\$0	\$0	\$0	\$1,283	\$24,648	

Direct Expenses

2 Trips to Fresno @ \$0.55/mile * 180 miles \$396
Meals, etc. for 2 trips to Fresno \$80
\$476

Total for Labor & Direct Expenses \$25,124