

RTMF Report Jul 2010 - Jun 2011

ITEM I H

1,506 Applications
465 Exempt
1,041 Non-Exempt

Jul 2010 - Jun 2011	Exempt Units/sf	Non-Exempt Units	Total Units	Unit Price	Fee Due
Single-Family Dwelling 2010	141	790	931	\$1,200.00	\$948,000.00
Single-Family Dwelling 2011	238	149	387	\$1,450.00	\$216,050.00
Single-Family Dwelling (Affordable) 2011	0	1	1	\$725.00	\$725.00
Multi-Family Dwelling 2010	243	216	459	\$834.00	\$180,144.00
Multi-Family Dwelling 2011	0	3	3	\$1,018.00	\$3,054.00
Affordable Housing Reduction 2010					-\$45,453.00
Non-Profit Education	0	0	0		
Government	0	0	0		
Commercial/Retail 2010	6,380	21,116	27,496	\$1.36	\$28,717.76
Commercial/Retail 2011	3,848	19,659	23,507	\$1.65	\$32,437.35
Commercial/Office/Service 2010	19,122	64,749	83,871	\$0.85	\$55,036.65
Commercial/Office/Service 2011	0	99,788	99,788	\$1.03	\$102,781.64
Light Industrial 2010	24,036	44,179	68,215	\$0.34	\$15,020.86
Light Industrial 2011	0	23,375	23,375	\$0.41	\$9,583.75
Heavy Industrial 2010	0	156,330	156,330	\$0.07	\$10,943.10
Heavy Industrial 2011	0	90,059	90,059	\$0.09	\$8,105.31
Other Non-Residential 2010	17,250	196,235	213,485	\$0.29	\$56,908.15
Other Non-Residential 2011	10,560	896	11,456	\$0.35	\$313.60
Subtotal					\$1,622,368.17
Handling Fee - Non-Exempt Apps. Only				\$25.00	\$26,025.00
Total					\$1,648,393.17

Refunds NSF Ck/ 2010 price
Refund adj
-\$16,850.00 (2,900.00) -\$3,887.98 \$1,598,730.19
-\$1,000.00 (50.00)
-\$17,850.00 (2,950.00)

GL Jul 2010 - Jun 2011 \$1,598,730.19
GL Jan - Jun 2010 \$292,343.99
GL balance 6/30/11 \$1,891,074.18