

FRESNO COUNTY ABANDONED VEHICLE ABATEMENT SERVICE AUTHORITY
ABANDONED VEHICLE ABATEMENT PROGRAM
STATUS REPORT FOR THIRD QUARTER FY 2010-11

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Administration	Total
YTD REVENUES																		
Registration Fees																		\$704,865.08
Interest																		\$9,118.51
Other																		
TOTAL REVENUES																		\$713,984.60
COSTS (3rd QUARTER)																		
Personnel	5,208.00	2,480.00		620.00	127,800.00		1,984.00		3,472.00		11,860.00	5,704.00	4,216.00			12,152.34		174,796.34
Services and Supplies											266.72		1,200.04					1,466.76
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	5,208.00	2,480.00		620.00	127,800.00		1,984.00		3,472.00		11,426.72	5,704.00	5,416.04			12,152.34		176,263.10
YTD COSTS	25,048.00	12,400.00		2,604.00	409,600.00		8,875.30	486.00	9,548.00	3,348.00	11,426.72	22,444.00	9,613.45	463.00		128,056.81	13,502.00	667,625.28
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	13	9		3					10		1							36
PRIVATE	25	8			639		16				83	46	29			52		898
TOWS (ABATEMENTS)																		
PUBLIC	1			1					9									11
PRIVATE	1										3		1			5		10
TOTAL ABATEMENTS																		
PUBLIC	14	9		4					19		1					0		47
PRIVATE	26	8			639		16				86	46	30			57		908
GRAND TOTAL ABATEMENTS	40	17		4	639		16		19		87	46	30			57		955