Attachment D

Prop 84 Grant: San Joaquin Valley Blueprint Integration – Work Program and Budget

Program Tasks	Responsible Party	Proposed Start / End Dates	Grant Funding
Preliminary Needs Assessment-Provide an analysis of existing General Plans of the 46 Cities within the 8 Regions to determine consistency with the Blueprint.	Consultant	Fall 2011 – Spring 2012	$25,000
Prepare Best Practices Menu of Options to incorporate Blueprint Principles into General Plans.	Consultant	Spring 2012	$5,000
Present menu of Best Practice options to each city. Cities will self-select the appropriate option(s) to be used for their city to integrate.	Consultant/MPOs	Spring 2012 – Summer 2012	$15,000
Assist with the coordination of a series of workshops/training on primary implementation issues with the Blueprint and instruction on the Blueprint Toolkit development and use. Focus audience: city planners, Planning Commissioners, and interested Council/Board members.	Consultant/MPOs	Summer 2012	$5,000
Provide individual assistance (circuit planning) with small cities to incorporate Blueprint Principles into General Plans. As consultant develops individual General Plan elements, those new tools will be added to the SJV Blueprint Roadmap-web based toolkit. Tools to be developed will include series of regional templates for resolutions, zoning, ordinances, focused amendments, a general Guide Book for Blueprint incorporation, a guide on how to use the web based toolkit, etc.	Consultant/MPOs	Summer 2012 – Winter 2012	$401,550
Prepare technical memorandum for sub-task findings and recommendations.	Consultant/MPOs	Winter 2012	$5,000
Prepare draft and final reports to include sub-task findings and recommendations. Propagate web based Blueprint Toolkit.	Consultant/MPOs	January 2013	$5,000
			$461,550