

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Administration	Total
YTD REVENUES																		
Registration Fees																		\$364,040.65
Interest																		\$5,953.47
Other																		
TOTAL REVENUES																		\$370,802.12
COSTS (3rd QUARTER)																		
Personnel	6,944.00	7,564.00		372.00	114,800.00		1,736.00	496.00	3,100.00	1,984.00		8,308.00	3,536.00			25,446.06		174,286.06
Services and Supplies							1,901.30						233.41					2,134.71
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	6,944.00	7,564.00		372.00	114,800.00		3,637.30	496.00	3,100.00	1,984.00		8,308.00	3,769.41			25,446.06		176,420.77
YTD COSTS	19,840.00	9,920.00		1,984.00	281,800.00		6,991.30	496.00	6,076.00	3,348.00		16,740.00	4,197.41	463.00		115,904.47	13,502.00	481,262.16
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	8	44		3					9									64
PRIVATE	38	3			574		14	4		16		61	26			93		629
TOWS (ABATEMENTS)																		
PUBLIC	1	6							8									15
PRIVATE	4	1										3				20		28
TOTAL ABATEMENTS																		
PUBLIC	9	50		3					17							0		79
PRIVATE	42	4			574		14	4		16		64	26			113		857
GRAND TOTAL ABATEMENTS	61	64		3	574		14	4	17	16		64	26			113		936