

**2011 FTIP
FORMAL AMENDMENT NO. 3
CHANGE REPORT (\$000)**

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Caltrans	NON-CAPACITY INCREASING	FRE111302	SR 180 West-Landscape	Landscape (Measure C Project UB3 in the Urban Regional Program)	Local	0%	0	5,445	5,445	Revise funding between fiscal years, Revise funding between phases, Wrong Implementing Agency, Measure C funding update (no change to total), Updated Open to Traffic date	Updated Open to Traffic Date per Maryann Lewis. Changed implementing Agency from Fresno to Caltrans per Scott Mozier's email request to Melissa Garza on 1/14/11. Technical Correction, Changed funding per Les Beshears and changed Open to Traffic Date per Neil Bretz as a result of December 2010 Measure C Update.	Changed Implementing Agency: - from "Fresno, City of" to "Caltrans" Changed Project Completion Date: - from "01/01/2014" to "2016" Revise Funds Between Phase STCASHR: ► Add funds in 11/12 in ENG for \$150 ► Add funds in 12/13 in ENG for \$390, ROW for \$10 ► Delete funds in 13/14 in ENG for \$738, CON for \$4,707 ► Add funds in 14/15 in CON for \$4,895 Total project cost remains the same at \$5,445
Caltrans	CAPACITY INCREASING	FRE021107	SR 180, Quality to Trimmer Springs, 2 LU to 4L	Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on new alignment. (Measure C Project C in the Rural Regional Program)	State Hwy	-8%	-3,400	43,620	40,220	Increase funding, Updated Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz and updated funding per Les Beshears as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2018" to "2015" Decrease Funding Measure C - Regional: ► Add funds in 12/13 in CON for \$13,544 ► Delete funds in 16/17 in CON for \$11,418 Cntr. State - State Local Partnership: ► Add funds in 12/13 in CON for \$13,545 STCASHR: ► Delete funds in 16/17 in CON for \$9,071 RTMF (Regional Transportation Mitigation Fee): ► Delete funds in 16/17 in CON for \$10,000 Total project cost decreased from \$43,620 to \$40,220
Caltrans	CAPACITY INCREASING	FRE021108	SR 180, Trimmer Springs Rd to Frankwood. Widen 2L to 4L	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on new alignment. (Measure C Project D in the Rural Regional Program)	State Hwy	-11%	-7,729	71,710	63,981	Reduce funding, Updated Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz and updated funding per Les Beshears as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2020" to "2019" Decrease Funding Measure C - Regional: ► Add funds in 13/14 in ROW for \$8,600 ► Delete funds in 17/18 in ROW for \$1,603 ► Delete funds in 18/19 in CON for \$11,328 STCASHR: ► Add funds in 12/13 in ROW for \$3,200 ► Add funds in 13/14 in ROW for \$15,000 ► Add funds in 15/16 in CON for \$33,592 RTMF (Regional Transportation Mitigation Fee): ► Delete funds in 16/17 in ROW for \$6,400 STCASHR: ► Delete funds in 16/17 in ROW for \$6,402 ► Delete funds in 17/18 in ROW for \$5,500 RTMF (Regional Transportation Mitigation Fee): ► Delete funds in 17/18 in ROW for \$6,084 STCASHR: ► Delete funds in 18/19 in CON for \$14,656 RTMF (Regional Transportation Mitigation Fee): ► Delete funds in 18/19 in CON for \$16,148 Total project cost decreased from \$71,710 to \$63,981
Caltrans	NON-CAPACITY	FRE111330	SR 180 West-Passing Lanes	Passing Lanes (Measure C Project A in the Rural Regional Program)	State Hwy	0%	0	11,782	11,782	Changed Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz as a result of December 2010 Measure C	Changed Project Completion Date: - from "01/01/2018" to "2016"
Caltrans	NON-CAPACITY INCREASING	FRE111349	SR 269 Bridge between SR 198 and Huron	SR 269 Bridge between SR 198 and Huron (Measure C Project G in the Rural Regional Program)	State Hwy	16%	5,469	34,329	39,798	Increase funding, update Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz and updated funding per Les Beshears as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2025" to "2028" Increase Funding Measure C - Regional: ► Delete funds in 17/18 in ENG for \$3,897 ► Delete funds in 18/19 in ROW for \$2,630 ► Delete funds in 19/20 in CON for \$27,802 ► Add funds in 22/23 in ENG for \$4,518 ► Add funds in 23/24 in ROW for \$3,049 ► Add funds in 24/25 in CON for \$32,231 Total project cost increased from \$34,329 to \$39,798
Caltrans	CAPACITY INCREASING	FRE111351	I5-SR 198 Interchange	Interchange Improvements	State Hwy	10%	1,659	16,577	18,236	Increase funding, update Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz and updated funding per Les Beshears as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2025" to "2029" Increase Funding Measure C - Regional: ► Delete funds in 22/23 in ENG for \$3,739 ► Delete funds in 23/24 in CON for \$12,838 ► Add funds in 26/27 in ENG for \$4,208, CON for \$14,028 Total project cost increased from \$16,577 to \$18,236
Caltrans	CAPACITY INCREASING	FRE111352	SR 99 @ American Avenue Interchange	American Ave @ SR 99-Interchange Improvements	State Hwy	-80%	-41,435	51,820	10,385	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: ► Delete funds in 23/24 in CON for \$35,141 ► Add funds in 25/26 in ENG for \$7,831, ROW for \$2,554 STCASHR: ► Delete funds in 21/22 in ENG for \$6,958 ► Delete funds in 22/23 in ROW for \$2,337 ► Delete funds in 23/24 in CON for \$7,384 Total project cost decreased from \$51,820 to \$10,385

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Caltrans	CAPACITY INCREASING	FRE111355	SR 99 Interchange-North & Cedar	North/Cedar/SR 99-Improve Interchange	State Hwy	0%	-170	81,775	81,605	Reduce funding, Updated Open to Traffic Date	Updated Open to Traffic Date per Neil Bretz and updated funding per Les Beshears as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2027" to "2029" Decrease Funding Measure C - Regional: — Delete funds in 21/22 in ENG for \$10,050 ► Add funds in 22/23 in ENG for \$10,351 — Delete funds in 22/23 in ROW for \$13,159 ► Add funds in 23/24 in ROW for \$5,107 — Decrease funds in 24/25 in CON from \$28,850 to \$22,441 — Delete funds in 25/26 in CON for \$29,716 STCASHR: ► Add funds in 23/24 in ROW for \$8,446 ► Add funds in 24/25 in CON for \$35,260 Total project cost decreased from \$81,775 to \$81,605
Caltrans	NON- CAPACITY INCREASING	FRE071004	Grouped Projects for Safety Improvements-SHOPP Mobility Program	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories- Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting Improvements, Emergency truck pullover		0%	0	93,549	93,549	MINOR CHG	Change to back-up listing. No change in Lump Sum total. Changed Open to Traffic date to 2013 on FRE091301-Braided Ramps	Changed Project Completion Date: from 2014 to 2013 SHOPP - Total project cost remains the same at \$93,549
Clovis, City of	CAPACITY INCREASING	FRE090603	Nees Avenue-Sunnyside to Armstrong- Construct Center Lane Improvements	Center travel lane improvements, 2 LU to 2LU with 2WLT on Nees Avenue from Sunnyside to Armstrong Avenues	Local	0%	0	603	603	Revise project description	Added 2LU W/2WLT	Change Project Description: - from "Center travel lane improvements, 2 LU to 2WLT on Nees Avenue from Sunnyside to Armstrong Avenues" to "Center travel lane improvements, 2 LU to 2LU with 2WLT on Nees Avenue from Sunnyside to Armstrong Avenues"
Clovis, City of	CAPACITY INCREASING	FRE092503	Herndon Ave. Clovis to Sunnyside widen from 4 LD to 6 LD	Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)	Local		0	0	663	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding Loc Funds - Developer Fees: - Decrease funds in 09/10 in ENG from \$130 to \$8 - Decrease funds in 09/10 in ROW from \$866 to \$11 — Delete funds in 10/11 in CON for \$1,223 Total project cost decreased from \$2,863 to \$663
Clovis, City of	CAPACITY INCREASING	FRE092504	Herndon Ave. Sunnyside to Fowler widening 4LD to 6LD	Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. (part of Measure C Project K2 in the Urban Regional Program-split between FRE's 092503 and 092504)	Local	-47%	-587	1,250	663	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding AGENCY: — Delete funds in 09/10 in ENG for \$28, ROW for \$281 — Delete funds in 10/11 in CON for \$279 Total project cost decreased from \$1,250 to \$663
Clovis, City of	CAPACITY INCREASING	FRE092509	Temperance Ave-From Enterprise Canal to Nees	Temperance Ave: From Enterprise Canal to south of Nees; widen from 3 LD to 4 Lane Divided Expressway/Arterial, Traffic Signal (Measure C Project E1 in the Urban Regional Program)	Local	0%	-1	1,508	1,507	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in CON from \$815 to \$814 Total project cost decreased from \$1,508 to \$1,507
Clovis, City of	CAPACITY INCREASING	FRE092510	Temperance Ave-Nees to Lexington: 3 LD to 4 LD	Temperance Ave.: Between Nees Ave. and Lexington Ave.; widen from 3 LD to 4 LD. (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)	Local	61%	334	550	884	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: + Increase funds in 12/13 in ENG from \$49 to \$91 + Increase funds in 13/14 in ROW from \$50 to \$93 + Increase funds in 13/14 in CON from \$280 to \$523 Loc Funds - Developer Fees: + Increase funds in 12/13 in ENG from \$22 to \$23 — Delete funds in 13/14 in ROW for \$22 + Increase funds in 13/14 in CON from \$126 to \$154 Total project cost increased from \$550 to \$884
Clovis, City of	CAPACITY INCREASING	FRE092511	Temperance Ave-Shepherd to Heritage Lane, 3 LU to 4 LD	Temperance Ave: From Shepherd to Heritage Lane; Widen to 4LN Divided, Traffic Signal, ROW, curb & gutter, sidewalk, street lights, landscaping (part of Measure C Project E3 in the Urban Regional Program-split between FRE's 092510 and 092511)	Local	-41%	-617	1,500	884	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: - Decrease funds in 12/13 in ENG from \$133 to \$91 - Decrease funds in 13/14 in ROW from \$136 to \$93 - Decrease funds in 13/14 in CON from \$765 to \$523 Loc Funds - Developer Fees: - Decrease funds in 12/13 in ENG from \$60 to \$23 — Delete funds in 13/14 in ROW for \$61 - Decrease funds in 13/14 in CON from \$345 to \$154 Total project cost decreased from \$1,500 to \$884
Clovis, City of	CAPACITY INCREASING	FRE111303	Willow-1/8 Mile North of Alluvial Outside Travel Lane	Outside travel Ln on East side; curb & gutter, sidewalk, street lights, median curb, landscaping (Measure C Project D3 in the Urban Regional Program)	Local		0	0	693	Reduce funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Decrease Funding Measure C - Regional: + Increase funds in 11/12 in ENG from \$89 to \$111 ► Add funds in 11/12 in ROW for \$140 — Delete funds in 12/13 in ROW for \$167 - Decrease funds in 12/13 in CON from \$303 to \$303 Loc Funds - Developer Fees: — Delete funds in 11/12 in ENG for \$22 ► Add funds in 11/12 in ROW for \$63 — Delete funds in 12/13 in ROW for \$42 + Increase funds in 12/13 in CON from \$76 to \$76 Total project cost decreased from \$699 to \$693
Clovis, City of	CAPACITY INCREASING	FRE111325	Shaw-Locan to Maine: 2 LU to 6 LD	Widen from 2 LU to 6 LD; curb & gutter; street lights; sidewalk; traffic signal (Measure C Project L1 in the Urban Regional Program)	Local	2%	39	1,895	1,934	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Renee Mathis as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2012" to "2015" Increase Funding Measure C - Regional: — Delete funds in 12/13 in CON for \$1,052 ► Add funds in 13/14 in CON for \$1,083 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$263 ► Add funds in 13/14 in CON for \$271 Total project cost increased from \$1,895 to \$1,934

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Clovis, City of	CAPACITY INCREASING	FRE111326	Shaw-Highland to McCall: 2 LU to 6 LD	6 LN Divided expressway, outside travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C Project L2 in the Urban Regional Program-split between FRE's 111326 and 111339)	Local	3%	151	5,017	5,168	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Renee Mathis as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2018" Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$336 — Add funds in 13/14 in ENG for \$347 — Delete funds in 13/14 in ROW for \$993 — Delete funds in 13/14 in CON for \$2,685 — Add funds in 14/15 in ROW for \$1,023, CON for \$2,766 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$84 — Add funds in 13/14 in ENG for \$87 — Delete funds in 13/14 in CON for \$920 — Add funds in 14/15 in CON for \$947 Total project cost increased from \$5,017 to \$5,168
Clovis, City of	CAPACITY INCREASING	FRE111332	Willow Widening-Shepherd to Perrin	Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 — Add funds in 14/15 in ENG for \$154 — Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 — Add funds in 14/15 in ENG for \$39 — Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986
Clovis, City of	CAPACITY INCREASING	FRE111339	Shaw-DeWolf to Highland: 2 LU to 6 LD	6 LN Divided expressway; travel lane; curb & gutter; street lights; median; landscaping; under crossing (part of Measure C L2 in the Urban Regional Program-split between FRE's 111326 and 111339)	Local	3%	151	5,017	5,168	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Renee Mathis as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2018" Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$336 — Add funds in 13/14 in ENG for \$347 — Delete funds in 13/14 in ROW for \$993 — Delete funds in 13/14 in CON for \$2,685 — Add funds in 14/15 in ROW for \$1,023, CON for \$2,766 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$84 — Add funds in 13/14 in ENG for \$87 — Delete funds in 13/14 in CON for \$920 — Add funds in 14/15 in CON for \$947 Total project cost increased from \$5,017 to \$5,168
Clovis, City of	CAPACITY INCREASING	FRE111340	Willow Widening-Perrin to Behymer	Construct 2nd & 3rd NB Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 — Add funds in 14/15 in ENG for \$154 — Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 — Add funds in 14/15 in ENG for \$39 — Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986
Clovis, City of	CAPACITY INCREASING	FRE111341	Willow Widening-Behymer to International	Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 — Add funds in 14/15 in ENG for \$154 — Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 — Add funds in 14/15 in ENG for \$39 — Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986
Clovis, City of	CAPACITY INCREASING	FRE111342	Willow Widening-International to Copper	Construct 2nd & 3rd Lanes; curb & gutter, concrete median, landscaping & irrigation; Signal @ Perrin (part of Measure C Project D1 in the Urban Regional Program-split between FRE's 111332, 111340, 111341, 111342)	Local		0	0	1,986	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: — Delete funds in 12/13 in ENG for \$145 — Delete funds in 13/14 in ROW for \$466, CON for \$886 — Add funds in 14/15 in ENG for \$154 — Add funds in 15/16 in ROW for \$495, CON for \$940 Loc Funds - Developer Fees: — Delete funds in 12/13 in ENG for \$36 — Delete funds in 13/14 in CON for \$338 — Add funds in 14/15 in ENG for \$39 — Add funds in 15/16 in CON for \$359 Total project cost increased from \$1,872 to \$1,986

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Clovis, City of	CAPACITY INCREASING	FRE111347	Herndon-Locan to DeWolf: Widen from 2 LU to 6 LD	Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)	Local			0	0	6,202	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Renee Mathis as a result of December 2010 Measure C Update Changed Project Completion Date: - from "01/01/2018" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$626, ROW for \$1,474 ► Add funds in 15/16 in ENG for \$515 — Delete funds in 15/16 in CON for \$2,592 ► Add funds in 16/17 in ROW for \$1,697 ► Add funds in 17/18 in CON for \$2,750 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$525 ► Add funds in 15/16 in ENG for \$129 — Delete funds in 15/16 in CON for \$648 ► Add funds in 16/17 in ROW for \$424 ► Add funds in 17/18 in CON for \$688 Total project cost increased from \$5,864 to \$6,202
Clovis, City of	CAPACITY INCREASING	FRE111348	Herndon: Temperance to Locan Widen from 2 LU to 6 LD	Widen from 2 LU to 6 LD; dual lefts; traffic signal; sidewalk (part of Measure C Project K3 in the Urban Regional Program-split between FRE's 111347 and 111348)	Local			0	0	6,202	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Renee Mathis as a result of December 2010 Measure C Update Changed Project Completion Date: - from "01/01/2015" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$626, ROW for \$1,474 ► Add funds in 15/16 in ENG for \$515 — Delete funds in 15/16 in CON for \$2,592 ► Add funds in 16/17 in ROW for \$1,697 ► Add funds in 17/18 in CON for \$2,750 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$525 ► Add funds in 15/16 in ENG for \$129 — Delete funds in 15/16 in CON for \$648 ► Add funds in 16/17 in ROW for \$424 ► Add funds in 17/18 in CON for \$688 Total project cost increased from \$5,864 to \$6,202
Fresno Area Express (FAX)	NON-CAPACITY INCREASING	FRE111356	Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors	13.8 mile corridor on Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno; and on Blackstone Avenue from Friant Road on the north to Downtown Fresno; 2.8 miles of which will be bus-only use and the other 11 miles will be mixed traffic lanes. There will be 26 stations along the route, each with two stops, one in each direction (except at the northern and eastern terminus). All signalized intersections will have traffic signal coordination and transit signal priority. Real-time bus arrival information will be displayed at stations and on the internet and major stops will have ticket vending machines. 17 60-foot low-flow hybrid-propelled or CNG hybrid buses will run on the system, 14 peak vehicles and 3 spares.	Transit	2315%	46,193	1,995	48,188	Add new funding source. Increase funding. Revise funding between phases. Revise project description	Updated Title, description and funding based on information sent by John Downs to Melissa Garza on 2/18/11. Darlene Christiansen confirmed funding details on 2/24/11 by email to Lindsey Monge.	Changed Project Title: - from "Bus Rapid Transit (BRT)" to "Bus Rapid Transit (BRT): Blackstone/Kings Canyon Corridors" Change Project Description: - from "The planned BRT project limits include a combined 14.7 mile corridor on Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno; and on Blackstone Avenue from Friant Road on the north to Downtown Fresno;" to "13.8 mile corridor on Kings Canyon Road from Fowler Avenue on the east to Downtown Fresno; and on Blackstone Avenue from Friant Road on the north to Downtown Fresno; 2.8 miles of which will be bus-only use and the other 11 miles will be mixed traffic lanes. There will be 26 stations along the route, each with two stops, one in each direction (except at the northern and eastern terminus). All signalized intersections will have traffic signal coordination and transit signal priority. Real-time bus arrival information will be displayed at stations and on the internet and major stops will have ticket vending machines. 17 60-foot low-flow hybrid-propelled or CNG hybrid buses will run on the system, 14 peak vehicles and 3 spares." Increase Funding State Bond - Public Transportation Modernization, Improvement, a: ► Add funds in 10/11 in ENG for \$1,995 — Delete funds in 10/11 in CON for \$1,995 ► Add funds in 11/12 in ROW for \$177, CON for \$2,647 ► Add funds in 12/13 in CON for \$4,819 \$309c ► Add funds in 11/12 in ENG for \$2,077, ROW for \$709, CON for \$16,489 ► Add funds in 12/13 in CON for \$19,275 Total project cost increased from \$1,995 to \$48,188
Fresno County	NON-CAPACITY INCREASING	FRE111334	Golden State Corridor Improvements	Corridor Improvements from American to Tulare County Line (Measure C Project F in the Rural Regional Program)	Local	10%	4,392	43,828	48,220	Increase funding	Changed funding per Les Beshears as a result of December 2010 Measure C Update	Increase Funding Measure C - Regional: + Increase funds in 08/09 in ENG from \$515 to \$605 — Delete funds in 13/14 in ENG for \$6,970 ► Add funds in 15/16 in ENG for \$6,226 — Delete funds in 15/16 in CON for \$37,343 ► Add funds in 18/19 in CON for \$24,156 ► Add funds in 19/20 in CON for \$14,375 ► Add funds in 20/21 in CON for \$2,858 Total project cost increased from \$43,828 to \$48,220
Fresno, City of	CAPACITY INCREASING	FRE040621	Herndon-Marks to Valentine	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. (Measure C Project K6 in the Urban Regional Program)	Local	0%	0	2,589	2,589	Updated Open to Traffic Date	Funds have been obligated but because of weather, construction did not start until late 2010. Un-marked completed and updated Open to Traffic.	Changed Project Completion Date: - from "01/01/2010" to "2011"
Fresno, City of	CAPACITY INCREASING	FRE070609	Willow-0.25 miles South of Nees to Shepherd	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add 2 additional southbound lanes within the project limits. (Measure C Project D5A in the Urban Regional Program)	Local	0%	0	3,900	3,900	Revise funding between fiscal years. Updated Open to Traffic date	Delay CON phase from 10/11 to 11/12 due to environmental, ROW and utility relocation issues. Updated Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update.	Changed Project Completion Date: - from "01/01/2012" to "2013" Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 10/11 in CON for \$1,269 ► Add funds in 11/12 in CON for \$1,269 STPL — Delete funds in 10/11 in CON for \$1,900 ► Add funds in 11/12 in CON for \$1,900 Total project cost remains the same at \$3,900

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LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	NON- CAPACITY INCREASING	FRE071807	Ventura Ave. Median	Install and landscape median island, Ventura Ave between Broadway and SR99.	Local	164%	171	104	275	Increase funding, added Open to Traffic date	1. Revise Funds Between Fiscal Years from 11/12 to 12/13 (ENG for \$ \$13,300 TE and CON for \$78,700 TE). All phases will be in 12/13. 2. Add the CON funds from Sugar Pine Trail that were deleted in 10-01 in the amount of \$151,300 TE and \$19,600 Local.	Changed Project Completion Date: - from "" to "2013" Increase Funding — Delete funds in 11/12 in CON for \$10 STPE-R: — Delete funds in 11/12 in CON for \$79 CITY: ► Add funds in 12/13 in CON for \$30 STPE-R: ► Add funds in 12/13 in CON for \$230 Total project cost increased from \$104 to \$275
Fresno, City of	CAPACITY INCREASING	FRE092520	Peach Ave: Belmont to Kings Canyon- Widen to 4 lanes	In the city of Fresno, on Peach Avenue from Belmont to Kings Canyon. Widen to 4 lanes and construct landscaped median. (Measure C Project I3 in the Urban Regional Program)	Local	0%	0	15,685	15,685	Revise funding between fiscal years. Updated Open to Traffic Date	Updated Open to Traffic date per Scott Mozier as a result of December 2010 Measure C Update. Changed the Measure C and TCRP amounts. Total did not change. Amounts in PE and ROW did not match Fresno's records.	Changed Project Completion Date: - from "01/01/2013" to "2014" Revise Funds Between Phase Measure C - Regional: + Increase funds in 08/09 in ENG from \$200 to \$849 + Increase funds in 08/09 in ROW from \$4,211 to \$4,411 TCRP: — Delete funds in 04/05 in ENG for \$600 ► Add funds in 04/05 in ROW for \$1,151 — Delete funds in 10/11 in ROW for \$1,400 Total project cost remains the same at \$15,685
Fresno, City of	CAPACITY INCREASING	FRE111307	Willow, Herndon to Alluvial: Widen to 3 Southbound Lanes	Widen to 3 SB Lanes (Measure C Project D7 in the Urban Regional Program)	Local	2%	36	1,573	1,609	Increase funding, update Open to Traffic Date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2012" to "2014" Changed Change Reason: Increase Funding Measure C - Regional: — Delete funds in 12/13 in CON for \$960 ► Add funds in 13/14 in CON for \$989 Loc Funds - Developer Fees: — Delete funds in 12/13 in CON for \$240 ► Add funds in 13/14 in CON for \$247 Total project cost increased from \$1,573 to \$1,609
Fresno, City of	CAPACITY INCREASING	FRE111312	Ventura, SR 41 to SR 99 Widen from 4LU to 4 LD	Widen to 4 LN Divided Arterial (Measure C Project F in the Urban Regional Program)	Local	1%	59	6,279	6,338	Increase funding, update Open to Traffic Date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2014" Increase Funding Measure C - Regional: — Delete funds in 12/13 in CON for \$1,971 ► Add funds in 13/14 in CON for \$2,030 Total project cost increased from \$6,279 to \$6,338
Fresno, City of	CAPACITY INCREASING	FRE111316	Peach Ave, Jensen to Butler - Widen to 4 Lanes	Widen Peach, Jensen to Butler to 4 Lanes (Measure C Project I2 in the Urban Regional Program)	Local	-16%	-1,839	11,232	9,393	Reduce funding update open to traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update.	Changed Project Completion Date: - from "01/01/2020" to "2014" Decrease Funding Measure C - Regional: - Decrease funds in 09/10 in ENG from \$485 to \$388 ► Add funds in 10/11 in ROW for \$895 — Delete funds in 11/12 in ROW for \$1,078 - Decrease funds in 12/13 in CON from \$7,797 to \$6,238 Loc Funds - Developer Fees: ► Add funds in 10/11 in ROW for \$216 — Delete funds in 11/12 in ROW for \$216 Total project cost decreased from \$11,232 to \$9,393
Fresno, City of	CAPACITY INCREASING	FRE111328	Veterans Blvd Barstow to Bullard-Bryan-New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Veterans Blvd Barstow to Bullard-Bryan. New 6 LD Super Arterial, Freeway Interchange & Grade Separation @ SR 99	Local	-1%	-836	153,555	152,719	Reduce funding, Updated Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2020" to "2022" Decrease Funding Measure C - Regional: - Decrease funds in 10/11 in ENG from \$9,601 to \$8,836 — Delete funds in 10/11 in ROW for \$116 — Delete funds in 11/12 in ROW for \$5,628 ► Add funds in 16/17 in ROW for \$1,752 — Delete funds in 18/19 in CON for \$63,742 — Delete funds in 19/20 in CON for \$596 ► Add funds in 21/22 in CON for \$9,416 TCSPPP: — Delete funds in 09/10 in ENG for \$534 AGENCY: — Delete funds in 10/11 in ROW for \$9,718 — Delete funds in 11/12 in ROW for \$4,502 RTMF (Regional Transportation Mitigation Fee): ► Add funds in 16/17 in ROW for \$4,256 STCASHR: ► Add funds in 16/17 in ROW for \$14,868 — Delete funds in 18/19 in CON for \$36,680 RTMF (Regional Transportation Mitigation Fee): — Delete funds in 19/20 in CON for \$7,033 STCASHR: — Delete funds in 19/20 in CON for \$13,405 ► Add funds in 21/22 in CON for \$78,140 RTMF (Regional Transportation Mitigation Fee): ► Add funds in 21/22 in CON for \$33,451 Total project cost decreased from \$153,555 to \$152,719

**2011 FTIP
FORMAL AMENDMENT NO. 3
CHANGE REPORT (\$000)**

LEAD AGENCY	CAPACITY INCREASING	PROJECT ID	PROJECT TITLE	PROJECT DESCRIPTION	SYSTEM	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	DESCRIPTION	NARRATIVE
Fresno, City of	CAPACITY INCREASING	FRE111329	Veterans Blvd-New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon	New 4 LD Super arterial from Shaw to Barstow & from Bullard-Bryan to Herndon and Connect Interchange to Shaw & Herndon (per NEPA)	Local	10%	1,262	13,155	14,417	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2020" to "2022" Increase Funding Measure C - Regional: ► Add funds in 10/11 in ENG for \$765 Loc Funds - Developer Fees: — Delete funds in 10/11 in ENG for \$765 — Delete funds in 11/12 in ROW for \$1,126 — Delete funds in 12/13 in ROW for \$1,159 ► Add funds in 16/17 in ROW for \$2,610 — Delete funds in 18/19 in CON for \$10,105 ► Add funds in 21/22 in CON for \$11,042 Total project cost increased from \$13,155 to \$14,417
Fresno, City of	CAPACITY INCREASING	FRE111345	Herndon: Milburn to Brawley- Widen to 6 Lanes	Widen to 6 Lanes (Measure C Project K5b in the Urban Regional Program)	Local	6%	308	5,208	5,516	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2015" to "2020" Increase Funding Measure C - Regional: — Delete funds in 14/15 in ENG for \$285, ROW for \$1,290 ► Add funds in 15/16 in ENG for \$235 — Delete funds in 15/16 in CON for \$2,591 ► Add funds in 16/17 in ROW for \$1,429 ► Add funds in 17/18 in CON for \$2,749 Loc Funds - Developer Fees: — Delete funds in 14/15 in ROW for \$394 ► Add funds in 15/16 in ENG for \$59 — Delete funds in 15/16 in CON for \$648 ► Add funds in 16/17 in ROW for \$357 ► Add funds in 17/18 in CON for \$687 Total project cost increased from \$5,208 to \$5,516
Fresno, City of	CAPACITY INCREASING	FRE111346	Herndon-Polk to Weber : 4LD to 6LD	Widen from 4 LD to 6 LD (Measure C Project K10 in the Urban Regional Program)	Local	6%	389	6,384	6,773	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2017" to "2025" Increase Funding Measure C - Regional: — Delete funds in 15/16 in ENG for \$455 — Delete funds in 16/17 in ROW for \$444, CON for \$4,208 ► Add funds in 17/18 in ENG for \$482 ► Add funds in 18/19 in ROW for \$471, CON for \$4,465 Loc Funds - Developer Fees: — Delete funds in 15/16 in ENG for \$114 — Delete funds in 16/17 in CON for \$1,163 ► Add funds in 17/18 in ENG for \$121 ► Add funds in 18/19 in CON for \$1,234 Total project cost increased from \$6,384 to \$6,773
Fresno, City of	CAPACITY INCREASING	FRE111350	Herndon-Milburn to Polk: 4LD to 6LD	Widen Herndon, Polk to Milburn from 4LD to 6 LD and widen BNSF Overpass Bridge to 6 LN (Measure C Project K11 in the Urban Regional Program)	Local	6%	404	7,236	7,640	Increase funding, update Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2017" to "2025" Increase Funding Measure C - Regional: + Increase funds in 15/16 in ENG from \$486 to \$512 — Delete funds in 16/17 in CON for \$5,302 ► Add funds in 18/19 in CON for \$5,626 Loc Funds - Developer Fees: - Decrease funds in 15/16 in ENG from \$122 to \$96 — Delete funds in 16/17 in CON for \$1,326 ► Add funds in 18/19 in CON for \$1,406 Total project cost increased from \$7,236 to \$7,640
Fresno, City of	NON- CAPACITY INCREASING	FRE111362	Monterey Bridge-Broadway to Golden State	Monterey Bridge-Broadway to Golden State, Demolition. (Measure C Project G in the Urban Regional Program)	Local		0	0	1,602	Revise funding between fiscal years, updated Open to Traffic date	Changed funding per Les Beshears and changed Open to Traffic Date per Scott Mozier as a result of December 2010 Measure C Update	Changed Project Completion Date: - from "01/01/2011" to "2012" Revise Funds Between Fiscal Years Measure C - Regional: — Delete funds in 08/09 in ENG for \$155 ► Add funds in 10/11 in ENG for \$155 — Delete funds in 10/11 in CON for \$1,447 ► Add funds in 11/12 in CON for \$1,447 Total project cost remains the same at \$1,602
Sanger, City of	CAPACITY INCREASING	FRE070617	Academy Ave Reconstruction	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	Local	0%	0	3,916	3,916	Updated Estimated Project Cost: Technical Correction	No funding changes were made within the 4 year FTIP. Estimated cost was updated for information only.	No change in project funding Total project cost remains the same at \$3,916
TOTAL								\$704,586	\$732,296			