

STATUS REPORT FOR FIRST QUARTER FY 2010-11

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Admini- stration	Total
YTD REVENUES																		
Registration Fees																		\$182,061.96
Interest																		\$2,956.49
Other																		
TOTAL REVENUES																		\$184,918.46
COSTS (3rd QUARTER)																		
Personnel	12,896.00	2,356.00		1,612.00	167,000.00		3,224.00		2,976.00	1,364.00		8,432.00	408.00	124.00		33,032.86	13,502.00	246,926.88
Services and Supplies							130.00						20.00	339.00				489.00
Major Purchases (\$2,500+)																57,425.53		57,425.53
TOTAL COSTS	12,896.00	2,356.00		1,612.00	167,000.00		3,354.00		2,976.00	1,364.00		8,432.00	428.00	463.00		90,458.41	13,502.00	304,841.41
YTD COSTS	12,896.00	2,356.00		1,612.00	167,000.00		3,354.00		2,976.00	1,364.00		8,432.00	428.00	463.00		90,458.41	13,502.00	304,841.41
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	32	6		13					4									55
PRIVATE	66	9			829		22		14	11		66	3	1		159		1,160
TOWS (ABATEMENTS)																		
PUBLIC	2								3									5
PRIVATE	1	2			3		2					1				3		12
TOTAL ABATEMENTS																		
PUBLIC	34	6		13					7							0		60
PRIVATE	67	11			832		24		14	11		67	3	1		162		1,192
GRAND TOTAL ABATEMENTS	101	17		13	832		24		21	11		67	3	1		162		1,262