

MEASURE C CITIZEN OVERSIGHT COMMITTEE LOCAL AGENCY REPORTING FORM

This Form is used to report your planned budget for all FY2010-11 Measure C Pass-Through Funding.
Please complete all Forms and e-mail to Fresno COG at brendal@fresnocog.org

AGENCY: FRESNO COUNTY RURAL TRANSIT AGENCY (FCRTA)

POPULATION: 354,590

Anticipated FY2010-11 Revenue Allocation for Regional Public Transit Program FCRTA Sub-Program: **\$1,942,549**

FY2020-11 Budgeted Expenditures for FCRTA Sub-Program:

Type of Expenditure	Planned Expenditure Amount Totals
1. Four (4) Mini-Van Taxi Equipment	2,601.00
2. Two (2) Employment Shuttle Vehicles	25,234.00
3. 511 Travel Information Software	50,000.00
4. Personal Travel Training	40,000.00
Total FCRTA Funding Planned Expenditures:	\$117,835.00
FY2010-11 FCRTA Funds To Be Kept In Reserve: (Please indicate under comments why funds are reserved.)	Reserve 931,614.00
Total FY2010-11 FCRTA Funds Planned Expenditures & Reserve Funds for:	\$1,049,449.00

Are you using Matching Funds? Yes/No ☒ Yes
If yes, indicate what type under comments.

Comments:

1. FTA 5317 Matching Funds \$10,404.00
2. FTA 5316 Matching Funds \$100,934.00
3. FTA 5316 Matching Funds \$200,000.00
4. FTA 5317 Matching Funds \$40,000.00
Carryover Reserve for Matching Future Vehicle Purchases

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POPULATION: 354,590

Anticipated FY2010-11 Revenue Allocation for Regional Public Transit Program FCRTA Sub-Program: \$1,942,549

FY2020-11 Budgeted Expenditures for FCRTA Sub-Program:

Type of Expenditure	Planned Expenditure Amount Totals
1. Two (2) Vehicles w/ Heavy Duty Lifts	49,320.00
2. Three (3) Seven Wheelchair Passenger Vans	60,000.00
3. Dinuba Transit	40,011.00
4. Huron Transit	115,768.00
Total FCRTA Funding Planned Expenditures:	\$265,099.00

FY2010-11 FCRTA Funds To Be Kept In Reserve:
(Please indicate under comments why funds are reserved.)

Reserve

Total FY2010-11 FCRTA Funds Planned Expenditures & Reserve Funds for: \$265,099.00

Are you using Matching Funds?

If yes, indicate what type under comments.

Yes/No ☒ Yes

Comments:

1. FTA 5317 Matching Funds \$120,680.00
2. FTA 5317 Matching Funds \$240,000.00
3. Measure R Matching Funds \$40,011.00
4. TDA/LTF Matching Funds \$196,942.00

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POPULATION: 354,590

Anticipated FY2010-11 Revenue Allocation for Regional Public Transit Program FCRTA Sub-Program: \$1,942,549

FY2020-11 Budgeted Expenditures for FCRTA Sub-Program:

Type of Expenditure	Planned Expenditure Amount Totals
1. Kingsburg Transit	165,974.00
2. Rural Transit	290,766.00
3. San Joaquin Transit	115,340.00
4. Free Senior (65+) Fare Program	55,921.00
Total FCRTA Funding Planned Expenditures:	\$628,001.00

FY2010-11 FCRTA Funds To Be Kept In Reserve:
(Please indicate under comments why funds are reserved.)

Reserve

Total FY2010-11 FCRTA Funds Planned Expenditures & Reserve Funds for: \$628,001.00

Are you using Matching Funds?

If yes, indicate what type under comments.

Yes/No Yes

Comments:

1. TDA/LTF Matching Funds \$155,468.00
2. No Matching Funds
3. TDA/LTF Matching Funds \$179,232.00
4. No Matching Funds

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