

STATUS REPORT FOR FOURTH QUARTER FY 2009-10

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Readley	Sanger	San Joaquin	Selma	Fresno County	Admini- stration	Total
YTD REVENUES																		
Registration Fees																		\$693,965.25
Interest																		\$12,017.13
Other																		
TOTAL REVENUES																		
COSTS (3rd QUARTER)																		\$706,962.38
Personnel	16,616.00	1,736.00	744.00	868.00	114,000.00		4,712.00		1,736.00			6,572.00	680.00			57,941.82		205,605.82
Services and Supplies							130.00						148.16			96.00		374.16
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	16,616.00	1,736.00	744.00	868.00	114,000.00		4,842.00		1,736.00			6,572.00	828.16			58,037.82		205,979.88
YTD COSTS	41,912.00	20,708.00	5,650.00	2,604.00	433,400.00		7,446.00	5,010.00	7,192.00			33,501.50	3,508.31	282.00	6,395.00	175,081.40	9,000.00	764,690.21
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	30	14	1	7					10									62
PRIVATE	88		5		558		34					53	5			276		1,019
TOWS (ABATEMENTS)																		
PUBLIC	3																	3
PRIVATE	5				6		2									7		20
TOTAL ABATEMENTS																		
PUBLIC	33	14	1	7					10							0		65
PRIVATE	93		5		564		36					53	5			283		1,039
GRAND TOTAL ABATEMENTS	126	14	6	7	664		36		10			53	6			283		1,104