

**FRESNO COUNTY ABANDONED VEHICLE ABATEMENT SERVICE AUTHORITY
ABANDONED VEHICLE ABATEMENT PROGRAM
STATUS REPORT FOR THIRD QUARTER FY 2009-10**

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Admini- stration	Total
YTD REVENUES																		
Registration Fees																		\$693,965.25
Interest																		\$8,512.20
Other																		
TOTAL REVENUES																		\$702,477.45
COSTS (3rd QUARTER)																		
Personnel	6,696.00	6,572.00	992.00	248.00	98,400.00		372.00	1,364.00	2,108.00			7,564.00	1,632.00			25,848.90		151,796.90
Services and Supplies																		0.00
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	6,696.00	6,572.00	992.00	248.00	98,400.00		372.00	1,364.00	2,108.00			7,564.00	1,632.00			25,848.90		151,796.90
YTD COSTS	25,296.00	18,972.00	4,906.00	1,736.00	319,400.00		2,604.00	5,010.00	5,456.00			26,929.50	2,680.15	282.00	6,395.00	120,043.58	9,000.00	548,710.23
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	14	11		2					17			1			2			47
PRIVATE	32		8		492		3	11				60	12	1	27	120		766
TOWS (ABATEMENTS)																		
PUBLIC	2	21																23
PRIVATE	2															5		7
TOTAL ABATEMENTS																		
PUBLIC	16	32		2					17			1			2	0		70
PRIVATE	34		8		492		3	11				60	12	1	27	125		773
GRAND TOTAL ABATEMENTS	60	32	8	2	492		3	11	17			61	12	1	29	126		843