

In the Matter of:

**TRANSPORTATION
DEVELOPMENT ACT OF 1971**

Signed: _____
Tony Boren, Executive Director

Date: June 2, 2010

Claimant: **Fresno County EOC- RURAL**

TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2010/11

TO: Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721

FROM: **Applicant:** Fresno County EOC
Address: 3120 W. Nielsen #101
City: Fresno **Zip Code:** 93706
Contact: Gary Joseph **Phone:** (559) 263-8004

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment	\$ <u>360,456</u>
Surplus (Prior Years)	\$ _____
Unexpended, Held by Claimant	\$ <u>436,318</u>
Other Agency	\$ _____

State Transit Assistance Fund

Estimate	\$ _____
Prior Year Carryover	\$ _____
Unexpended, Held by Claimant	\$ _____

Other

Audit Exception/Impairment (required General Fund Payback)	\$ _____
Other	\$ _____

TOTAL \$ 796,774

In accordance with Title 21, Chapter 3, Subchapter 2 and 2.5 of the California Code of Regulations, it is requested that an allocation be made in the total amount of

Seven Hundred Ninety Six Thousand Seven Hundred Seventy Four Dollars

(spell out amount)

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund

Authorized Signature: 

Title: Fresno County EOC Transit Systems and Food Services Director

Date: June 2, 2010

Claimant: Fresno County EOC - Rural_____

PURPOSE	AMOUNT	SUB-TOTAL
1. Bicycle & Pedestrian Facilities (Art. 3)	\$ _____	
(Art. 8a)	\$ _____	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant	\$ _____	
		SUB-TOTAL \$ _____
2. Regional Transportation Planning		SUB-TOTAL \$ _____
3. Public Transportation (Art. 4)	\$ _____	
(Art. 8c)	\$ _____	
Other Agency ()	\$ _____	
Other Agency ()	\$ _____	
State Transit Assistance Funds	\$ _____	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant	\$ _____	
Other, specify ()	\$ _____	
		SUB-TOTAL \$ _____
4. Community Transit Service (CTSA, Art. 4.5)		SUB-TOTAL \$ 796,774
5. Streets & Roads (Art. 8a)	\$ _____	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant	\$ _____	
		SUB-TOTAL \$ _____
6. To Be Claimed By: (Fresno County Rural Transit Agency)	\$ _____	
(Consolidated Transp. Serv. Agency)	\$ _____	
Other ()	\$ _____	
Other ()	\$ _____	
Other ()	\$ _____	
		SUB-TOTAL \$ _____
7. Reserved in Fund Pending Further Claiming		SUB-TOTAL \$ _____

	GRAND TOTAL	\$ __ 796,774 __
(Claim Total Must Agree With Total On First Page)		
Minus All Unexpended Funds Held By		\$ __ 436,318 __
GRAND TOTAL PAYABLE TO CLAIMANT		\$ __ 360,456 __

Allocation instructions and payment by the Fresno County Auditor-Controller to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the rules and regulations of the Transportation Development Act.

Date: June 2, 2010

Claimant: Fresno County EOC - Rural

BICYCLE AND PEDESTRIAN FACILITIES

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

Project Title and Brief Description	Project Cost
1. (Generic) Various Bicycle and Pedestrian facilities throughout the claimant's jurisdiction;	\$
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS	\$

Revenue Source & Amount

LTF (Article 3) \$
LTF (Article 8a) \$
Other: \$
Other: \$
Audit Exception - G.F. Payback .. \$

STREETS AND ROADS CLAIM

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

Project Title and Brief Description	Project Cost
1. (Generic) Development, Construction and Maintenance of Facilities	\$
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS	\$

Revenue Source & Amount

LTF (Article 8a) \$
Other: \$
Other: \$
Audit Exception - G.F. Payback .. \$

Date: June 2, 2010

Claimant: Fresno County EOC- Rural

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM CLAIM FOR OPERATING AND CAPITAL EXPENSES

Project Description**Project Cost**

General Transportation Service (Proposed) TOTAL \$

(Prior Year) \$

Percentage Change %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts	Operating	Capital
LTF (Article 4)	\$	\$
LTF (Article 8)	\$	\$
STA	\$	\$
Fares.....	\$	\$
Other:	\$	\$
Other:	\$	\$
Unexpended, Held By Claimant	\$	\$
Audit Exception - G. F. Payback	\$	\$

Project Description**Project Cost**

Elderly/Handicapped Service (Proposed) TOTAL \$

(Prior Year) \$

Percentage Change %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts	Operating	Capital
LTF (Article 4)	\$	\$
LTF (Article 8)	\$	\$
STA	\$	\$
Fares.....	\$	\$
Other:.....	\$	\$
Other:.....	\$	\$
Unexpended, Held By Claimant	\$	\$
Audit Exception - G. F. Payback	\$	\$

Project Description**Project Cost**

Consolidated Trans Service Agency (Prop.)

TOTAL \$ 2,367,546

(Prior Year) \$ 2,218,083

Percentage Change-..... 6.7 %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts	Operating	Capital
LTF (Article 4.5)	\$ 360,456	\$
LTF (Article 8c)	\$	\$
STA	\$	\$
Fares.....	\$	\$
Other: Social Service Match	\$ 1,570,772	\$
Other: FTA Grant 5310 and FTA 5316	\$	\$
Unexpended, Held By Claimant	\$ 436,318	\$
Audit Exception - G. F. Payback	\$	\$

Date: June 2, 2010

Claimant: Fresno County EOC - Rural

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM SUMMARY SHEET

REQUIRED OPERATING/FAREBOX CALCULATIONS

General Transportation Services:

1. Total Operating Expenses Minus Exclusions*	\$
(Amount Excluded \$	)
2. Farebox Revenues	\$
3. Other Local Support	\$
4. Total Local Support (add lines 2 & 3)	\$
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	%
6. Required Minimum Ratio	%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	%
8. Required Minimum Ratio	%

Elderly/Handicapped Service:

1. Total Operating Expenses Minus Exclusions	\$
(Amount Excluded \$	)
2. Farebox Revenues	\$
3. Other Local Support	\$
4. Total Local Support (add lines 2 & 3)	\$
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	%
6. Required Minimum Ratio	%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	%
8. Required Minimum Ratio	%

Consolidated Transportation Service Agency Service:

1. Total Operating Expenses Minus Exclusions	\$ 2,367,546
(Amount Excluded (\$	)
2. Farebox Revenues	\$
3. Social Service Agency Match	\$ 1,570,772
4. Total Local Support (add lines 2 & 3)	\$ 1,570,772
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	%
6. Required Minimum Ratio	%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	% 66.3%
8. Required Minimum Ratio	% 55.0%

Summary Totals

1. Total of All Operating Expenses Plus Exclusions	\$ 2,367,546
(All excluded costs should be added back to the total)	
2. Total of All Capital Projects	\$ 0
3. Grand Total	\$ 2,367,546

Revenue Source and Amount

	LTF Art. 4	LTF Art. 4.5	LTF Art. 8c	STA	Local Support	Fed\State Grants	Other	TOTAL
OPERATING		796,774			1,570,772			2,367,546
CAPITAL								
TOTAL		796,774			1,570,772			2,367,546

Date: June 2, 2010

Claimant: Fresno County EOC-- Rural

CONTINGENCY PROJECT LISTING

Should additional Local Transportation Fund or State Transit Assistance Fund monies be made available during the current fiscal year, they are hereby also claimed for the following purposes:

[] **ARTICLE 3, BICYCLE & PEDESTRIAN FACILITIES**

Project Title & Brief Descriptions

Project Cost

1. Various Bicycle and Pedestrian facilities throughout \$ Amount of Add'l
the claimant's jurisdiction funds made available
in current FY.

AND/OR

1. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

[] **ARTICLE 4, PUBLIC TRANSPORTATION**
OR

[] **ARTICLE 8C, PUBLIC TRANSPORTATION**

Project Title & Brief Descriptions

Project Cost

1. \$

2. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

[] **ARTICLE 8, STREETS AND ROADS**

Project Title & Brief Descriptions

Project Cost

1. Development, Construction and Maintenance of Facilities..... \$ Amount of Add'l
throughout the claimant's jurisdiction funds made available
in current FY.

AND/OR

1. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

Date:____June 2, 2010____

Claimant:____Fresno County EOC- Rural____

SUPPLEMENTAL INFORMATION REQUIRED OF TRANSIT CLAIMANTS (CCR 6632)

Attached to the claim are submitted the following documents:

- ☒ Budget (or proposed budget) for the (2010/2011) year
- ☒ Statement for prior year revenues and expenditures (projections acceptable)
- ☒ California Highway Patrol Certification pursuant to PUC 99251 (No claim may be approved unless accompanied by this certification). Date on this certification must be within 13 months of the proposed claim approval date.
- ☐ Transit Efficiency Calculation - PUC 99314.6

EXHIBIT M

RURAL CTSA REVENUE (Projected) FY 2010-11

	Budget
1. CAPITAL REVENUE	
TDA / LTF 4.5	
Social Service Revenue -	
TOTAL CAPITAL REVENUE	\$0
2. OPERATING REVENUE	
A. Contract Service Revenue:	
1. Central Valley Regional Center	\$927,000
2. FCEOC Headstart - Transportation	\$354,584
3. FCEOC Meal Delivery- All	\$140,000
4. Fresno County Office of Education- Court School	\$49,140
5. Fresno County Office of Education- Medical School-Sunnyside	\$61,950
6. Special Trips	\$38,098
TOTAL SERVICE REVENUE	\$1,570,772
B. TDA / LTF 4.5	\$360,456
TDA carryover @ June 30, 2010 estimate	\$436,318
TOTAL OPERATING REVENUE	\$2,367,546
TOTAL REVENUE	\$2,367,546

EXHIBIT N

FRESNO RURAL CTSA EXPENDITURES
 (Projected)
 FY 2010-11

CATEGORIES	RURAL LTF	SOC SVC FUNDS	FTA SEC 16	Total Budget
1. CAPITAL		\$0	\$0	\$0
A. Vehicles	\$0	\$0	\$0	\$0
TOTAL CAPITAL EXPENSES				
2. DIRECT OPERATING	\$55,529	\$109,471		\$165,000
A. Service Contracts-FCRTA Augmentation				
B. Direct Operating Costs	\$107,985	\$212,884		\$320,869
(1) Fuel	\$72,950	\$143,814		\$216,764
(2) Maintenance/Registration	\$8,917	\$17,578		\$26,495
(3) Depreciation/Interest/Vehicles	\$41,994	\$82,788		\$124,782
(4) Insurance	\$960	\$1,892		\$2,852
(5) Uniform Costs	\$3,000	\$5,913		\$8,913
(6) Radio Service	\$1	(\$1)		\$0
(7) Contingency - Fuel Inflation/misc.				
	\$291,335	\$574,340	\$0	\$865,675
TOTAL DIRECT OPER. EXPENSES				
3. TRANSIT PERSONNEL	\$247,704	\$488,326		\$736,030
A. Drivers	\$55,647	\$109,703		\$165,350
B. Supervision/Dispatch	\$142,525	\$280,975		\$423,500
C. Fringe Benefits				
	\$445,875	\$879,005	\$0	\$1,324,880
TOTAL PERSONNEL EXPENSES				
4. ADMINISTRATION	\$36,251	\$71,465		\$107,716
A. FCEOC Administration	\$5,934	\$11,698		\$17,632
B. Telephone/Utilities	\$5,161	\$10,175		\$15,336
C. Supplies	\$7,817	\$15,412		\$23,229
D. Miscellaneous	\$1,036	\$2,042		\$3,078
E. Audit	\$3,365	\$6,635		\$10,000
F. FCRTA Administration				
	\$59,564	\$117,426	\$0	\$176,991
TOTAL ADMIN EXPENSES				
	\$796,774	\$1,570,772	\$0	\$2,367,546
TOTAL OPERATING EXPENSES				
	\$796,774	\$1,570,772	\$0	\$2,367,546
TOTAL EXPENDITURES				

STATE OF CALIFORNIA

DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

**SAFETY COMPLIANCE REPORT/
TERMINAL RECORD UPDATE**

CHP 343 (Rev. 10-00) OPI 062

NEW TERMINAL INFORMATION ☒ Yes ☐ No		CA NUMBER 43260	FILE CODE NUMBER 46701	COUNTY CODE
CARRIER TYPE BUS	CODE S	OTHER PROGRAM	LOCATION CODE 435	SUBAREA 8
TERMINAL NAME FRESNO COUNTY ECONOMIC OPPORTUNITIES COMMISSION			TELEPHONE NUMBER (W/ AREA CODE) (559) 486-6587	

STREET ADDRESS (NUMBER, STREET, CITY, ZIP CODE)

3120 W. NIELSEN AVE. FRESNO, CA. 93706

MAILING ADDRESS (NUMBER, STREET, CITY, ZIP CODE) (IF DIFFERENT FROM ABOVE)

LICENSE AND FLEET INFORMATION

HM LIC. NO.	HWT REG. NO.	IMS LIC. NO.	TRUCKS AND TYPES	TRAILERS AND TYPES	BUSES BY TYPE I- 44 II- 56	DRIVERS 119
EXP. DATE	EXP. DATE	EXP. DATE	REG. CT	HW VEHICLES	HW CONTAINERS	CSAT ☒ Yes ☐ No

EMERGENCY CONTACTS (In Calling Order of Preference)

EMERGENCY CONTACT (NAME) ROB WEYANT	DAY TELEPHONE NUMBER (W/ AREA CODE) (559) 486-6587	NIGHT TELEPHONE NUMBER (W/ AREA CODE) (559) 213-3200
EMERGENCY CONTACT (NAME) ED GALVAN	DAY TELEPHONE NUMBER (W/ AREA CODE) (559) 486-6587	NIGHT TELEPHONE NUMBER (W/ AREA CODE) (559) 647-8291

ESTIMATED CALIFORNIA MILEAGE FOR THIS TERMINAL FOR LAST YEAR [2008]

A ☐ UNDER 15,000	B ☐ 15,001 50,000	C ☐ 50,001 100,000	D ☐ 100,001 500,000	E ☐ 500,001 1,000,000	F ☒ 1,000,001 2,000,000	G ☐ 2,000,001 5,000,000	H ☐ 5,000,001 10,000,000	I ☐ MORE THAN 10,000,000
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OPERATING AUTHORITIES

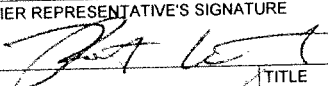
PUC ☐ T- ☐ MC ☐ MX	T- ☐ MC ☐ MX	☐ TCP ☐ PSC	☐ TCP ☐ PSC	US DOT
REASON FOR INSPECTION ANNUAL SCHOOL BUS TERMINAL INSPECTION.				

INSPECTION FINDINGS		INSPECTION RATINGS: S=Satisfactory U=Unsatisfactory C=Conditional UR=Unrated N/A=Not Applicable									
REQMTS	VIOL	MAINTENANCE PROGRAM		DRIVER RECORDS		REG. EQUIPMENT		HAZARDOUS MATERIALS		TERMINAL	
MAINTENANCE PROGRAM		1 S 2 S 3 S 4 S	1 S 2 S 3 S 4 S	1 S 2 S 3 S 4 S	1 S 2 S 3 S 4 S	1 NA 2 NA 3 NA 4 NA	1 S 2 S 3 S 4 S	Time In 0700 Time Out 1500			
DRIVER RECORDS		No. 23 Time 6.5	No. 20 Time 8.5	No. 23 Time 15	Time						
DRIVER HOURS		☒ No HM Transported ☐ No HM Violations Noted		CONTAINERS/TANKS		VEHICLES PLACED OUT OF SERVICE		Vehicles		Units	
BRAKES	1	CARRIER HAS ALL REQUIRED RECORDS ON FILE. TERMINAL IS RATED SATISFACTORY AT THIS TIME.									
LAMPS & SIGNALS	3										
CONNECTING DEVICES											
STEERING & SUSPENSION	8										
TIRES & WHEELS											
EQUIPMENT REQUIREMENTS	2										
CONTAINERS & TANKS											
HAZARDOUS MATERIALS											

BIT ☐ I ☐ R ☒	NON-BIT ☒	FEE DUE ☐ Yes ☐ No	CHP 345 ☐	CHP 100D COL. 3,4,5,6,8,11	INSPECTION LOCATION (NUMBER, STREET, CITY OR COUNTY) 3120 W. NIELSEN AVE. FRESNO, CA. 93706	
INSPECTED BY (NAME) NAAMAN E. VILLANUEVA			ID NUMBER A13854	INSPECTION DATE(S) 06/10,11,12,16 & 17/2009		SUSPENSE DATE ☒ Auto ☐ None

MOTOR CARRIER CERTIFICATION

I hereby certify that all violations described hereon and recorded on the attached pages (2 through 0), will be corrected in accordance with applicable provisions of the California Vehicle Code and the California Code of Regulations. I understand that I may request a review of an unsatisfactory rating by contacting the Motor Carrier Safety Unit Supervisor at 559-445-6992 within 5 calendar days of the rating.

CURRENT TERMINAL RATING SATISFACTORY	CARRIER REPRESENTATIVE'S SIGNATURE X 	DATE 6-17-09
CARRIER REPRESENTATIVE'S PRINTED NAME ROB WEYANT	TITLE OPERATIONS COORDINATOR	DRIVER LICENSE NUMBER STATE

Destroy Previous Editions