



NAS Lemoore (NASL) Installation Overview

**March 25, 2010
For: Policy Board, Fresno
Council of Government
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Agenda



- **Vision & Mission**
- **Overview**
- **Preserving Strategic Value**
- **Economic Impact Assessment**
- **Encroachment**
- **How Can You Help?**
- **What's at Stake?**
- **Questions**



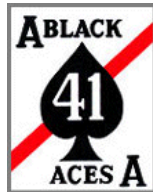
Mission & Vision

Vision

Safely maintain, man, equip, and train Strike Fighter Squadrons that comprise approximately half the Navy's air combat striking power to enable success in combat now and in the future in the most cost-effective manner possible.

Mission

- Provide the fleet with combat-ready squadrons trained to conduct carrier-based and forward-deployed missions as required by the Fleet Tactical Commander.**
- For installation operations, provide the highest quality facilities, services, and operational support through a customer-focused, operationally driven approach.**



Overview

- Pacific Fleet F/A-18 Homeport

- Strike-Fighter Wing Pacific and CVWs 2, 9, 11 & 14
- 14 Fleet Squadrons
- 2 Fleet Replacement Squadrons
- 284 F/A-18 (all variants)
- Over 200,000 air operations in CY08

- Master Jet Base and training site for Navy and USMC aviators and maintenance personnel

- Encroachment Free, Dual Offset, 13,500' X 200' Runways
- Optimized for Concurrent Takeoff, Landing Ops, & Fuel Efficiency
- Close Proximity to Military Ranges, Training Areas, & Facilities

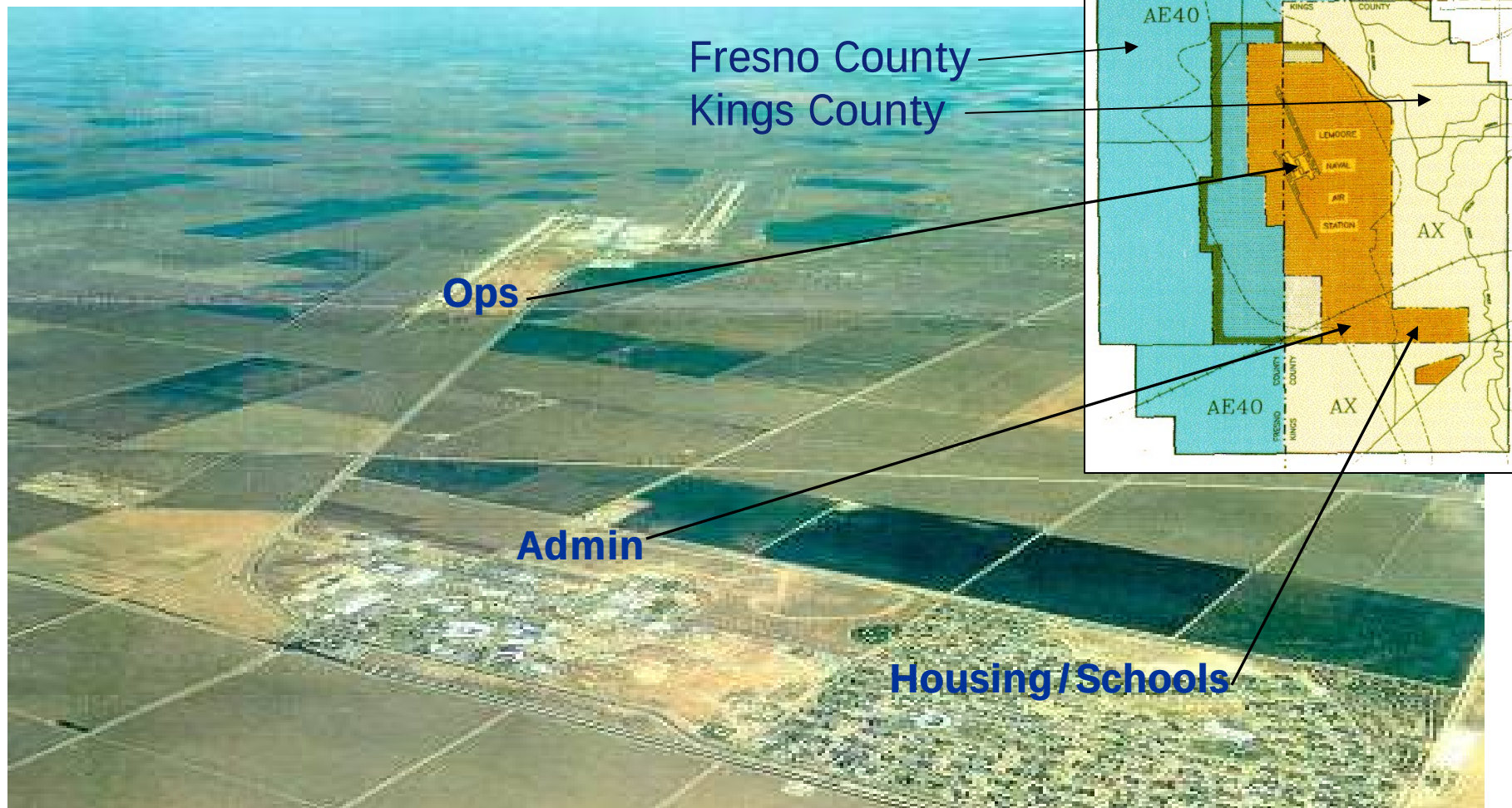




Overview



Location:

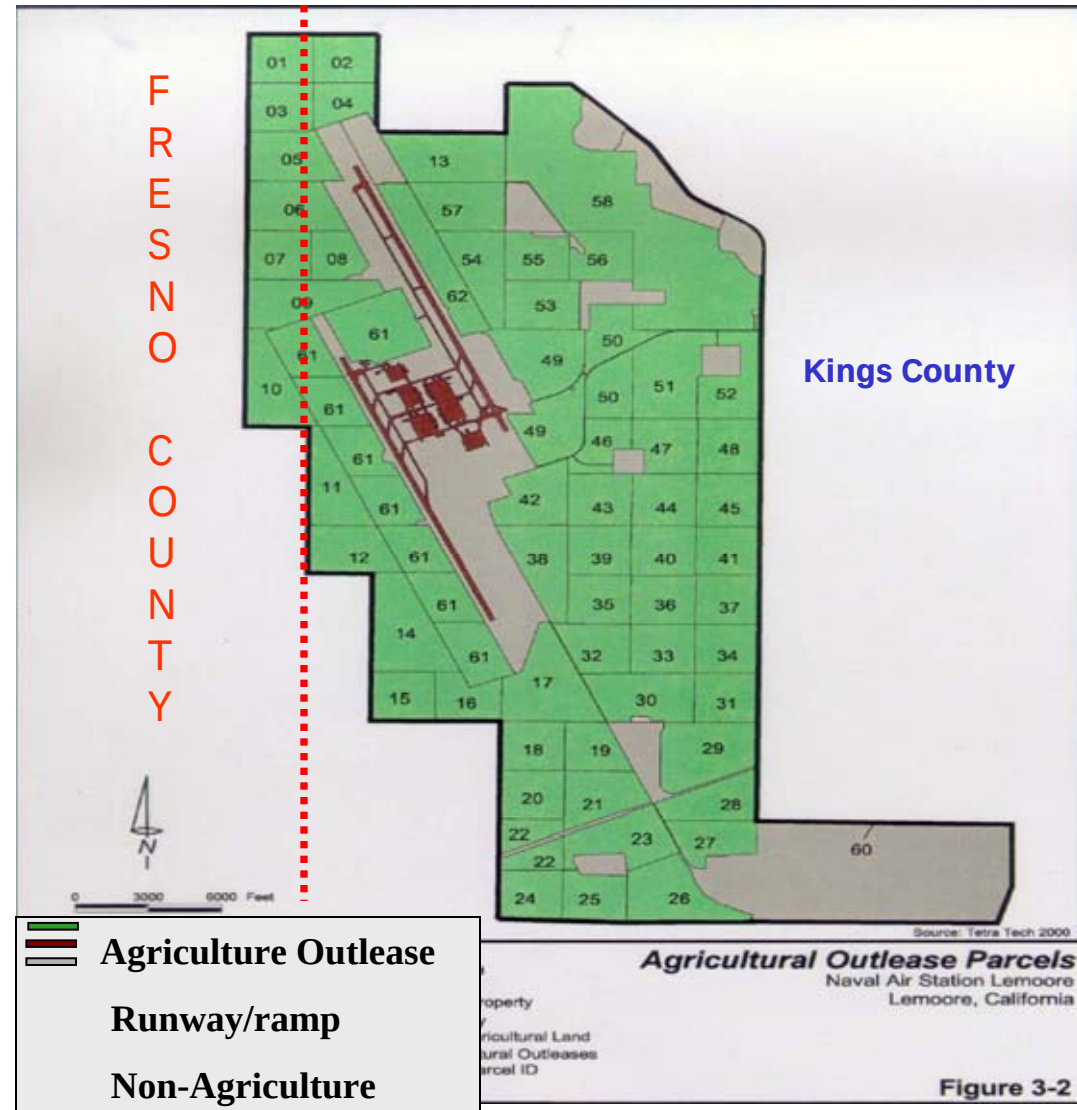




Overview



- Based Commissioned Jul 8, 1961
- Largest Ag-Lease Program in Navy @ 12,000 acres
- 20,000 acres of land & 30,000 acres of airspace
- Approximately 150 acres provide for Fresno Kangaroo Rat endangered species habitat



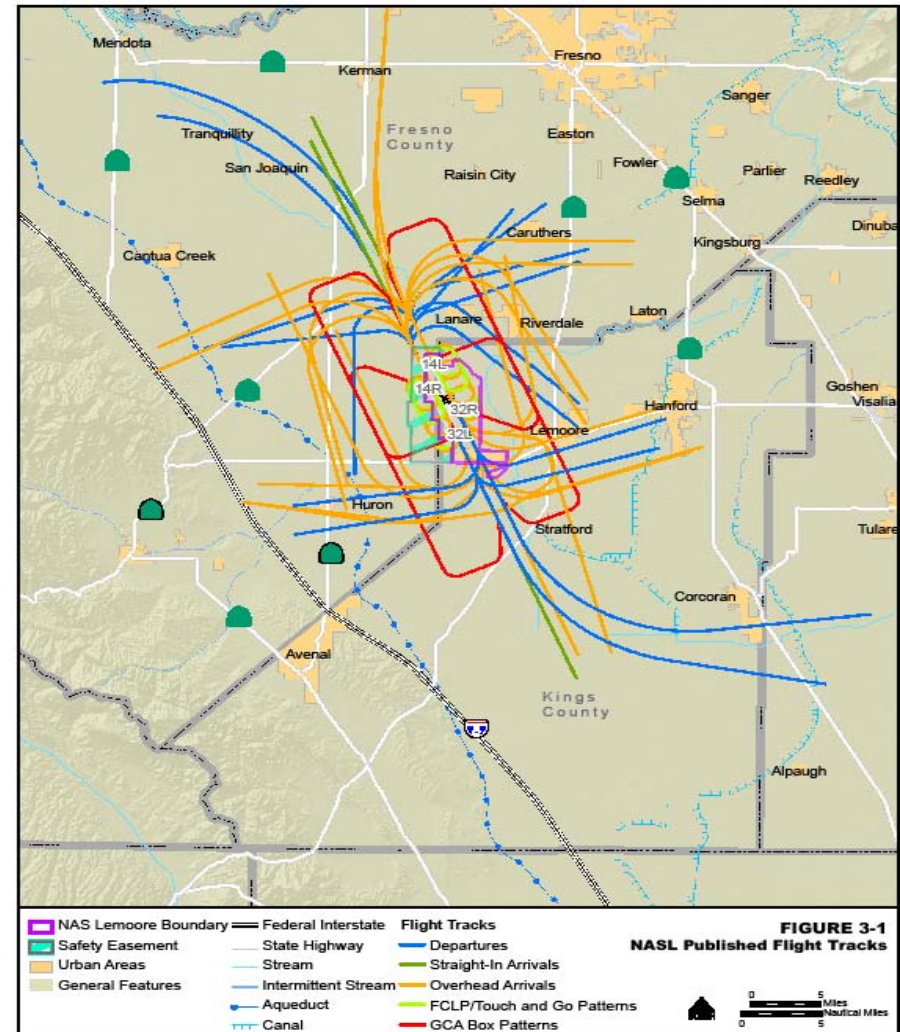


Overview



Flight Operations:

- Enabled/Supported by compatible land use.
- 210,000 (five year average) annual airfield flight operation.
- One hundred local flight tracks were designated to support these operations.
- NAS Lemoore recognizes the negative affects incompatible land use will have on its flight operations.
- NAS Lemoore recognizes the health and safety implication to the local community resulting from incompatible land use.





Preserving Strategic Value



JLUS Stake Holders Desired End state:

- Participate in upcoming JLUS working groups
- Stake holders to encourage Fresno District Supervisors to support the implementation of JLUS recommendations
- Stake holders to encourage Fresno Planning Department to update General Plan to incorporate AICUZ & JLUS land use recommendations

JLUS NASL Desired End state:

- Encroachment free operating environment
- Support Smart Growth
- Lasting partnership with stake holders
- Support implementations of JLUS recommendations



Economic Impact Assessment



Economic Impact:

In FY 2008, NAS Lemoore generated a total annual economic impact to Kings County and Fresno County consisting of:

- | | |
|--------------------------------|-------------------------|
| • State and local tax revenues | \$36 million |
| • Industrial output | \$493 million |
| • Labor income | \$161 million |
| • Federal tax revenues | \$39 million |
| • Federally funded programs | \$750 thousand |
| • Total: | \$729.75 million |



Economic Impact Assessment



Economic Impact Continue:

- Military retirees, disabled Vets & other Vets: In the four-county region comprising of Merced, Tulare, Kings and Fresno Counties,
 - \$176.0 million in industrial output
 - \$49.0 million in labor income
 - \$14.6 million in state and local tax revenue
 - \$13.0 million in federal tax revenue
- Total: \$252.60M
- Carried over: \$729.75M
- **Bottom line: \$982.35M Per/Yr**



Economic Impact Assessment



Population:

• Military Personnel:	6,123
• Dependants:	4,100
• DoD Civilians & Contractors:	1,477
• Total Population:	11,700
• Other:	
– Mil Retired or disabled Veterans (Merced, Fresno, Tulare & Kings counties)	8,713
– Transient Personnel (Training/Detachments)	23,456
• Total Population Associated with NAS Lemoore:	43,869



Economic Impact Assessment



Jobs Generated:

• Military Personnel	6,123
• DoD Civilians & Contractors	1,477
• O&M Contracts	841
• Payroll	3,161
• Transient Personnel & Detachment Spending	540
• Retirees/Veterans	1,427
• Total Jobs:	13,569



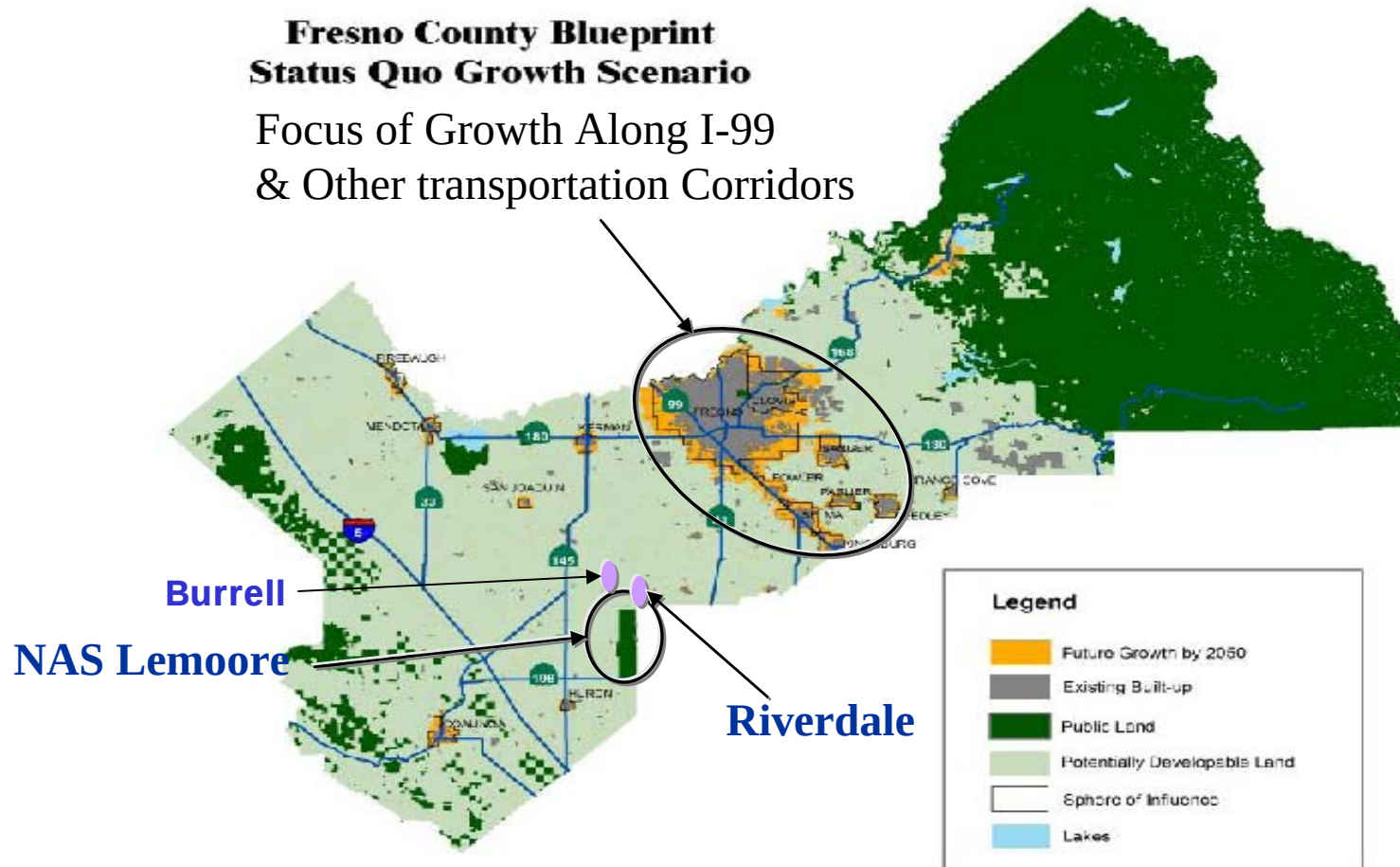
Encroachment



- **Regional:** San Joaquin Valley Blue Print 2050: “Our Valley is predicted to almost triple by 2050 to more than 9.3 million people”
- **County:** Kings County Draft General Plan Update 2035 (Noise Element): “Identify existing and projected future noise environment in Kings County, and provide policy direction and implementation efforts to protect County residents from exposure to excessive noise levels.”
- **Local:** City of Lemoore General Plan 2030 (EIR): “Implementation of the proposed General Plan would expose about 7,000 – 10,000 persons to noise in excess of 65db.”

Encroachment

**Fresno County Blueprint
Status Quo Growth Scenario**
Focus of Growth Along I-99
& Other transportation Corridors

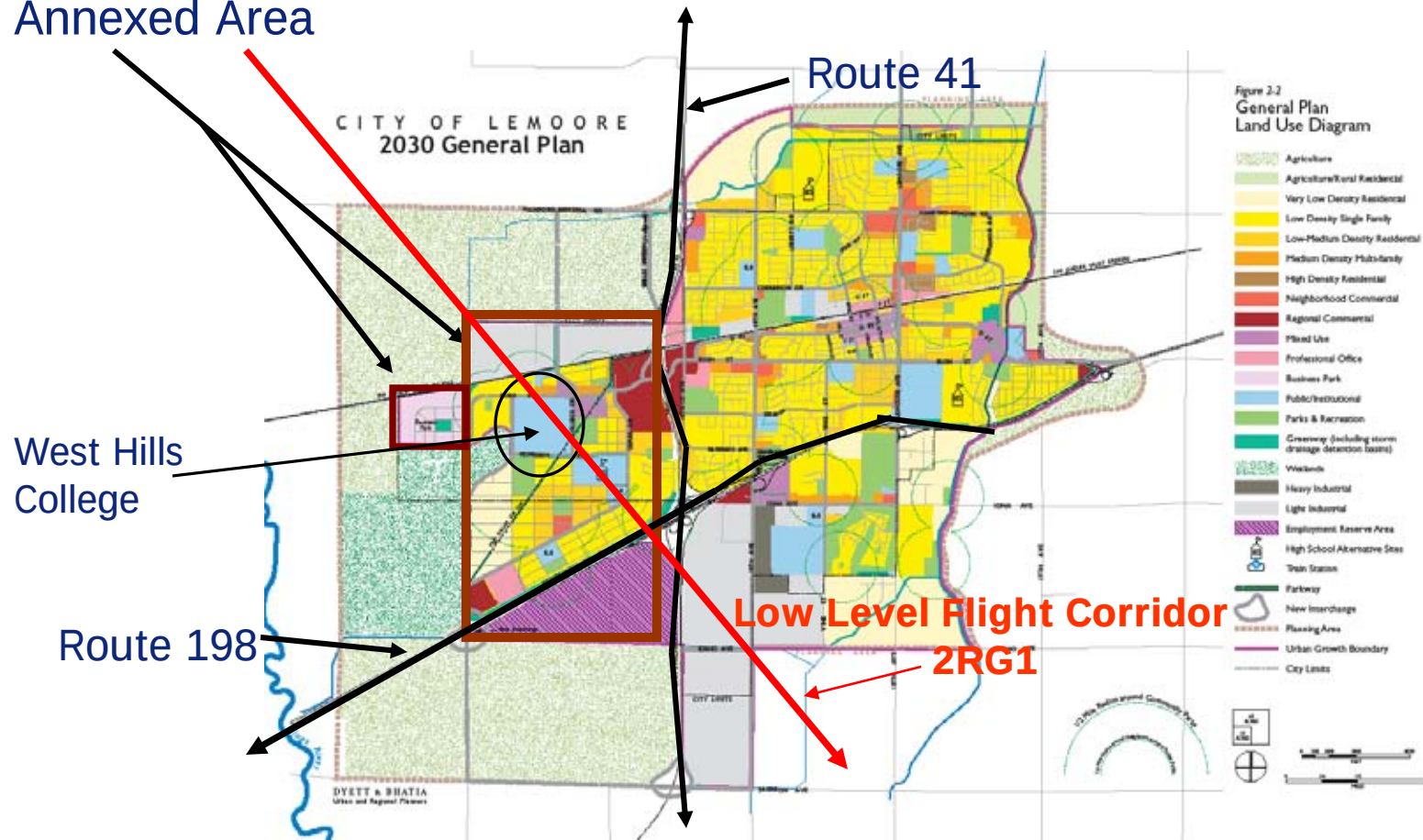




Encroachment

Reason for JLUS

1997 West Lemoore
Annexed Area



May 2008: The City of Lemoore updated its General Plan,
population growth projected from 23,000 to 46,000 by year 2030



How Can You Help?



- **Regional:**

- Advocate for policies which support NAS Lemoore quest for an encroachment free operating environment
- Advocate for policies which support smart growth principles

- **County:**

- Inform all of NAS Lemoore's Strategic and economic value to the region
- Advocate for support and implementation of JLUS recommendations

- **Local:**

- Participate in the up coming Joint Land Use Study



What's At Stake?

\$2.3M per aircraft stationed at NASL



Voters say no to jet base



Local leaders seek fix for development sprawl near military bases



Plane Crash



MCAS EL TORO



B.R.A.C.
BASE REALIGNMENT AND CLOSURE





Questions?

