

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2010-01

In the Matter of:)
)
TRANSPORTATION)
DEVELOPMENT ACT)
OF 1971)
_____)

RESOLUTION OF APPROVAL
TRANSPORTATION FUNDING
CLAIM FOR THE CITY OF
CLOVIS, 2009-10

WHEREAS, the Council of Fresno County Governments (COG) is the administrator of the Local Transportation Fund as provided by Chapter 1400 of the California Statutes of 1971, and the State Transit Assistance Fund as provided by Chapter 161 & 322 of the Statutes of 1979 and 1982, respectively, and

WHEREAS, the COG has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Code of Regulations; and

WHEREAS, the City of Clovis has submitted a Transportation Funding Claim for its 2009-10 fiscal year apportionment.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Funding Claim submitted by the City of Clovis has been reviewed and the following findings are hereby made:

1. The Funding Claim submitted by the City of Clovis has been reviewed and found to be in conformance with the adopted Regional Transportation Plan.
2. That the COG finds that priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high-priority regional, countywide, or areawide public transportation needs.
3. On June 25, 2009 the COG Board approved Resolution 2009-22 which found that public transportation needs within the City of Clovis and its sphere of influence will be reasonably met in 2009-10.

BE IT FURTHER RESOLVED, that the COG hereby approves the Transportation Funding Claim submitted by the City of Clovis and allocates monies from the Transportation Development Act in accordance with the attached claim which is hereby made a part of this resolution.

BE IT FURTHER RESOLVED, that the Auditor-Controller of the County of Fresno cause the approved claim to be paid in the manner and time directed by the Executive Director of the Council of Fresno County Governments.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 28th day of January, 2010.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 28th day of January, 2010.

Signed: _____
Tony Boren, Executive Director

Draft General/Specific Plan Update Schedule Matrix (Future Dates are Estimated)

	Land Use Element			Circulation Element			Housing Element			Notes:
Jurisdiction	Last Full Adoption	Next Draft Public Review	Next Final Adoption	Last Full Adoption	Next Draft Public Review	Next Final Adoption	Last Full Adoption	Next Draft Public Review	Next Final Adoption	
Clovis	1993	-	Oct-12	1993	-	Oct-12	2002	-	Oct-12	
Coalinga	1994	2009	Aug-09	1994	2009	Aug-09	2003	Dec-09	Jan-10	
Firebaugh	1992	2009	2010	1992	2009	2010	2002	2009	2010	
Fowler	2004	2009	2010	2004	2009	2010	2001	-	-	
Fresno	2002	-	Sep-11	2002	-	Sep-11	2002	-	Sep-11	
Huron	2007	N/A	N/A	2007	N/A	N/A	2005	N/A	N/A	
German	2007	2012	2012	2007	2012	2012	1992	2009	2010	
Kingsburg	1997	2011	Oct-11	1992	2011	Oct-11	2002	2012	Aug-12	
Mendota	1991	2009	Aug-09	1991	2009	Aug-09	2004			
Orange Cove	2002	2011	2012	2002	2011	2012	2003	2011	2012	
Parlier	1998	-	Jan-10	1998	-	Jan-10	2001	-	Jan-10	
Reedley	1993	Dec-09	Apr-10	1993	Dec-09	Apr-10	2003	Dec-09	Apr-10	
Sanger	2003	2009	2010	2003	2009	2010	2006	2009	2010	
San Joaquin	1996	-	-	1996	-	-	2003	Sep-09	Dec-09	
Selma	1998	Oct-09	Mar-10	1998	Oct-09	Mar-10	1993	Oct-09	Mar-10	
Fresno County	2000	2009	2010	2000	2009	2010	2003	2010	2010	The current County effort is a General Plan "Review" rather than a full Update

Date: 10-19-2009

Claimant: CITY OF CLOVIS

TRANSPORTATION FUNDING CLAIM
FOR FISCAL YEAR: ~~2008/09~~
2009/10

TO: Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721

FROM: Applicant: CITY OF CLOVIS
Address: 1033 FIFTH STREET
City: CLOVIS, CA **Zip Code:** 93612
Contact: JAMIE HUGHSON **Phone:** (559) 324-2106

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment	\$	2,813,674
Surplus (Prior Years)	\$	0
Unexpended, Held by Claimant	\$	125,000
Other Agency	\$	40,012
COUNTY ART 4 CONTRACT-TARPEY RU SERV		
COUNTY ART 4.5		9,912

State Transit Assistance Fund

Estimate	\$	0
Prior Year Carryover	\$	0
Unexpended, Held by Claimant	\$	0

Other

Audit Exception/Impairment (required General Fund Payback)	\$	0
Other	\$	0

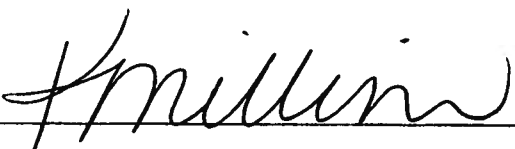
TOTAL \$ 2,988,598

In accordance with Title 21, Chapter 3, Subchapter 2 and 2.5 of the California Code of Regulations, it is requested that an allocation be made in the total amount of

TWO MILLION NINE HUNDRED EIGHTY EIGHT THOUSAND FIVE HUNDRED AND NINETY EIGHT DOLLARS

(spell out amount)

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund

Authorized Signature: 

Title: CITY MANAGER

Date: OCTOBER 19, 2009

Date: 10-19-2009Claimant: CITY OF CLOVIS**TRANSPORTATION FUNDING CLAIM DETAIL**

PURPOSE	AMOUNT	SUB-TOTAL
1. Bicycle & Pedestrian Facilities (Art. 3)	\$ <u>56,265</u>	
(Art. 8a)	\$ _____	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant	\$ _____	
	SUB-TOTAL	\$ <u>56,265</u>
2. Regional Transportation Planning		SUB-TOTAL \$ <u>78,574</u>
3. Public Transportation (Art. 4)	\$ <u>1,947,093</u>	
(Art. 8c)	\$ _____	
Other Agency (CNTY ART 4) TARPETY RU SERVICE	\$ <u>40,012</u>	
Other Agency ()	\$ _____	
State Transit Assistance Funds	\$ <u>0</u>	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant ART 4	\$ <u>125,000</u>	
Other, specify ()	\$ _____	
	SUB-TOTAL	\$ <u>2,112,105</u>
4. Community Transit Service (CTSA, Art. 4.5)		SUB-TOTAL \$ <u>148,175</u>
5. Streets & Roads (Art. 8a)	\$ <u>375,835</u>	
Audit Exceptions (General Fund Payback)	\$ _____	
Unexpended Funds Held By Claimant	\$ _____	
	SUB-TOTAL	\$ <u>375,835</u>
6. To Be Claimed By: (Fresno County Rural Transit Agency)	\$ _____	
(Consolidated Transp. Serv. Agency)	\$ _____	
Other (FAX CONTRACT)	\$ <u>207,732</u>	
Other (COUNTY ART 4.5)	\$ <u>9,912</u>	
	SUB-TOTAL	\$ <u>217,644</u>
7. Reserved in Fund Pending Further Claiming		SUB-TOTAL \$ <u>0</u>

GRAND TOTAL \$ 2,988,598

(Claim Total Must Agree With Total On First Page)

125,000

Minus All Unexpended Funds Held By \$ _____

GRAND TOTAL PAYABLE TO CLAIMANT \$ 2,863,598

Allocation instructions and payment by the Fresno County Auditor-Controller to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the rules and regulations of the Transportation Development Act.

Date: 10-19-2009

Claimant: CITY OF CLOVIS

BICYCLE AND PEDESTRIAN FACILITIES

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

Project Title and Brief Description	Project Cost
1. (Generic) Various Bicycle and Pedestrian facilities throughout the claimant's jurisdiction;	\$ 56,265
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS	\$ 56,265

Revenue Source & Amount

LTF (Article 3)	\$ 56,265
LTF (Article 8a)	\$
Other:	\$
Other:	\$
Audit Exception - G.F. Payback ..	\$

STREETS AND ROADS CLAIM

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

Project Title and Brief Description	Project Cost
1. (Generic) Development, Construction and Maintenance of Facilities	\$ 375,835
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS	\$ 375,835

Revenue Source & Amount

LTF (Article 8a)	\$ 375,835
Other:	\$
Other:	\$
Audit Exception - G.F. Payback ..	\$

Date: 10-19-2009

Claimant: CITY OF CLOVIS

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM CLAIM FOR OPERATING AND CAPITAL EXPENSES

Project Description**Project Cost**

General Transportation Service (Proposed) TOTAL \$ 1,515,268

(Prior Year) \$ 1,627,049

Percentage Change -7 %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	Operating	Capital
LTF (Article 4)	\$ 994,573	\$
LTF (Article 8)	\$	\$
STA	\$	\$
Fares	\$ 134,000	\$
Other: MEASURE C	\$ 330,195	\$
Other: INTEREST/GRANT	\$ 6,500	\$
Unexpended, Held By Claimant..... ART 4	\$ 50,000	\$
Audit Exception - G. F. Payback	\$	\$

Project Description**Project Cost**

Elderly/Handicapped Service (Proposed) TOTAL \$ 1,554,722

(Prior Year) \$ 1,365,450

Percentage Change 14 %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	Operating	Capital
LTF (Article 4)	\$ 952,520	\$
LTF (Article 8)	\$	\$
STA	\$	\$
Fares	\$ 80,000	\$
Other: MEASURE C	\$ 438,702	\$
Other: INTEREST/GRANT	\$ 8,500	\$
Unexpended, Held By Claimant..... ART 4	\$ 75,000	\$
Audit Exception - G. F. Payback	\$	\$

Project Description**Project Cost**

Consolidated Trans Service Agency (Prop.) TOTAL \$ 329,278

(Prior Year) \$ 385,500

Percentage Change -15 %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	Operating	Capital
LTF (Article 4.5)	\$ 148,175	\$
LTF (Article 8c)	\$	\$
STA	\$	\$
Fares	\$ 20,000	\$
Other: MEASURE C	\$ 161,103	\$
Other:	\$	\$
Unexpended, Held By Claimant.....	\$	\$
Audit Exception - G. F. Payback	\$	\$

Date: 10-19-2009

Claimant: CITY OF CLOVIS

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM SUMMARY SHEET

REQUIRED OPERATING/FAREBOX CALCULATIONS

General Transportation Services:

1. Total Operating Expenses Minus Exclusions*	\$ 1,515,268
(Amount Excluded \$	
2. Farebox Revenues	\$ 134,000
3. Other Local Support	\$ 330,195
4. Total Local Support (add lines 2 & 3)	\$ 464,195
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	% 9%
6. Required Minimum Ratio	% 20%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	% 31%
8. Required Minimum Ratio	% 20%

Elderly/Handicapped Service:

1. Total Operating Expenses Minus Exclusions	\$ 1,554,722
(Amount Excluded \$	
2. Farebox Revenues	\$ 80,000
3. Other Local Support	\$ 438,902
4. Total Local Support (add lines 2 & 3)	\$ 518,902
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	% 5%
6. Required Minimum Ratio	% 10%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	% 33%
8. Required Minimum Ratio	% 10%

Consolidated Transportation Service Agency Service:

1. Total Operating Expenses Minus Exclusions	\$ 329,278
(Amount Excluded (\$	
2. Farebox Revenues	\$ 20,000
3. Social Service Agency Match	\$ 161,103
4. Total Local Support (add lines 2 & 3)	\$ 181,103
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	% 6%
6. Required Minimum Ratio	% 10%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	% 55%
8. Required Minimum Ratio	% 55%

Summary Totals

1. Total of All Operating Expenses Plus Exclusions	\$ 3,399,268
(All excluded costs should be added back to the total)	
2. Total of All Capital Projects	\$ 0
3. Grand Total	\$ 3,399,268

Revenue Source and Amount

	LTF Art. 4	LTF Art. 4.5	LTF Art. 8c	STA	MEASURE C == Local == Support	UNEXPENDED Fed/State Grants	FARES & INTEREST == Other ==	TOTAL
OPERATING	1,947,093	148,175			930,000	125,000	249,000	3,399,268
CAPITAL								
TOTAL	1,947,093	148,175	0	0	930,000	125,000	249,000	3,399,268

Date: 10-19-2009

Claimant: CITY OF CLOVIS

CONTINGENCY PROJECT LISTING

Should additional Local Transportation Fund or State Transit Assistance Fund monies be made available during the current fiscal year, they are hereby also claimed for the following purposes:

() **ARTICLE 3, BICYCLE & PEDESTRIAN FACILITIES**

Project Title & Brief Descriptions

Project Cost

1. Various Bicycle and Pedestrian facilities throughout..... \$ Amount of Add'tl
the claimant's jurisdiction funds made available
in current FY.

AND/OR

1. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

() **ARTICLE 4, PUBLIC TRANSPORTATION**
OR

() **ARTICLE 8C, PUBLIC TRANSPORTATION**

Project Title & Brief Descriptions

Project Cost

1. \$

2. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

() **ARTICLE 8, STREETS AND ROADS**

Project Title & Brief Descriptions

Project Cost

1. Development, Construction and Maintenance of Facilities..... \$ Amount of Add'tl
throughout the claimant's jurisdiction funds made available
in current FY.

AND/OR

1. \$

(add sheets if necessary)

TOTAL PROJECT COSTS \$

Date: 10-19-2009

Claimant: CITY OF CLOVIS

SUPPLEMENTAL INFORMATION REQUIRED OF TRANSIT CLAIMANTS (CCR 6632)

Attached to the claim are submitted the following documents:

- (1) Budget (or proposed budget) for the (2009/10) year
- (2) Statement for prior year revenues and expenditures (projections acceptable)
- (3) California Highway Patrol Certification pursuant to PUC 99251 (No claim may be approved unless accompanied by this certification). Date on this certification must be within 13 months of the proposed claim approval date.
- (N/A) Transit Efficiency Calculation - PUC 99314.6

ATTACHMENT 4 FAX CONTRACT