

***TRANSPORTATION TECHNICAL COMMITTEE/
POLICY ADVISORY COMMITTEE***

***ADMINISTRATIVE
ACTION/DISCUSSION ITEMS X. A.***

2010 One Voice
Proposed Projects
Updated: 10/29/2009

2009	Name of Project	Project Description	Project Location	Total Request	Bill	Account	Applicant	Contact Person/Presenter	Districts	Score	Rank
Finals	NEVER GIVE UP - Fresno County Gang Prevention Initiative	Institute first step of countywide Gang Prevention Initiative	Cities and unincorporated areas of Fresno County, CA	\$3,000,000 OVER 3 YEARS	Justice, Commerce, Justice, Science	Byrne-JAG	Fresno County	Jeanette Ishii - 262-4168 jishi1@co.fresno.ca.us	18, 19, 20, 21 14, 16	31,0000	1
✓	Golden State Corridor E.C. Dev. Infrastructure Improvements	Roadway rehab., improvements and enhancements to facilitate economic development.	G S Blvd. through Kingsburg, Selma, Fowler, and portions of Fresno Co.	\$3,000,000	THUD	STP	Fresno COG (Fresno County Public Works)	Lynn Gorman, 262-4091, lgorman@co.fresno.ca.us Fowler, David Weissler 834-3113 Kingsburg, Don Pauley 897-5821 Selma DB Heusser 891-2200	20, 21 14, 16	28,4000	2
✓	Regional Data Interoperability Project	provide true interoperability between regional law enforcement, ambulance and fire by adding data compilation	County of Fresno	\$3,000,000- could be tailored to spread across additional years	Justice, Commerce, Justice, Science	Byrne-JAG	Fresno - Administrative office/ Information Technology	Steve Forker - 488-3005 steve.forker@fresnoheriff.org	18, 19, 20, 21 14, 16	27,7273	3
✓	Veteran's Boulevard and State Route 99 Interchange	Diagonal connection between Herndon Ave. and Grantland in NW Fresno	NW area of City of Fresno	\$3,000,000	THUD	STP	City of Fresno Public Works	Bruce Rudd 621-7770 bruce.rudd@fresno.gov	18, 20, 21 14, 16	27,0000	4
✓	Recycled Water System Infrastructure System - Phase C	Complete build-out of main water transmission lines. Developed in 5 phases - Total Cost - \$35M	City of Clovis	\$1,500,000 - Phase C	Interior	EPA-STAG	City of Clovis	Kathy Millison 324-2074, kamillison@cityofclovis.com	21 14	25,9091	5
✓	Forensic Equipment for Regional Forensic Facility	Forensic Equipment for Regional Forensic Facility	3150 E. Jefferson Ave, Fresno, CA 93725	\$1,600,000	CJS	COPS Technology	County of Fresno - Coroner	David Hadden MD - 268-0139 - dhadden@co.fresno.ca.us	20 14, 16	23,6364	6
✓	Fresno High Speed Rail Station & Multi-Modal Center	regional downtown station along the Union Pacific corridor between Ventura and Stanislaus Streets	Downtown Fresno	\$5,000,000	THUD	Federal Railroad Administration, Capital Assistance for High Speed Rail Corridors	City of Fresno	Bruce Rudd - 621-7770 bruce.rudd@fresno.gov	18, 21 14, 16	23,6000	7
✓	Academy Avenue - South - Sanger Phase II ROW Acquisition	Academy Avenue between North Avenue and 11th St.	Southeast Fresno County	\$3,000,000	THUD	STP	City of Sanger - Public Works Dept.	John F. Mulligan- 876-6300 Ext. 1210 jmulligan@ci.sanger.ca.us	20 16	21,9091	8
✓	Nees and DeWolf Avenue Connection to State Route 168 Expressway	Alluvial Avenue Extension East to Locan Avenue - Phase 1	Fresno County	\$4,300,000	THUD	STP	City of Clovis - Planning and Development Services Dept. Engineering Division	Kathy Millison 324-2074, kamillison@cityofclovis.com	18, 19, 20, 21 14, 16	20,3636	9
✓	Land Acquisition for a New Central Library for Fresno County	new central library located in downtown area of Fresno	Fresno County	\$4,500,000	THUD	HUD-ED	County of Fresno - Library	Karen Bosch Cobb - 488-3185 karen.boschcobb@fresnolibrary.org	20, 21 14, 16	19,8182	10
✓	Bus Rapid Transit (BRT) Park and Ride Lot	Park and Ride lots will serve as collector locations that will encourage downtown commuters and visitors to park and ride the BRT	two locations - one at each end of BRT line (Blackstone/Friant & Kings Canyon/Fowler)	\$3,000,000 FY2012	THUD	Bus and Bus Facilities	Department of Transportation/ Fresno Area Express	Bruce Rudd 621-8000 bruce.rudd@fresno.gov	19, 21 14, 16	18,3636	11
✓	Barstow Avenue Corridor - Complete Streets Project	Barstow Avenue through the CSU Fresno Campus	Phase 1 - Cedar Ave to west of Maple Ave.	\$2,870,000	THUD	TCSP	University Fresno - Public Works	Cynthia Matson - 278-2083 cmatson@csufresno.edu	21	16,7273	12
✓	- projects that were on 2009 priority list										

***TRANSPORTATION TECHNICAL COMMITTEE/
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***ADMINISTRATIVE
ACTION/DISCUSSION ITEMS X. B.***

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FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Administration	Total
YTD REVENUES																		
Registration Fees																		\$699,872.97
Interest																		\$13,691.87
Other																		
TOTAL REVENUES																		\$713,564.84
COSTS (3rd QUARTER)																		
Personnel	13,392.00	11,284.00	3,993.00	2,604.00	62,600.00		620.00	372.00				7,512.00	1,360.00	124.00	3,596.00	17,187.84	2,375.00	127,264.84
Services and Supplies			245.00									441.75		2,239.05		505.53		3,431.33
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	13,392.00	11,284.00	4,238.00	2,604.00	62,600.00		620.00	372.00				8,253.75	1,360.00	2,363.05	3,596.00	17,693.37	2,375.00	130,726.17
YTD COSTS	36,952.00	17,360.00	12,062.00	5,628.00	339,600.00		6,076.00	4,168.00				32,838.00	14,626.54	3,607.05	16,740.00	139,485.33	9,500.00	639,072.82
UNEXPENDED REVENUES																		
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	32	81	1	21											2			137
PRIVATE	54		17		305		5	3				61	8	1	27	62		543
TOWNS (ABATEMENTS)																		
PUBLIC	1	3																4
PRIVATE	10	2	7		4							1	1			14		39
TOTAL ABATEMENTS																		
PUBLIC	33	84	1	21											2	0		141
PRIVATE	64	2	24		309		5	3				62	9	1	27	76		582
GRAND TOTAL ABATEMENTS	97	86	25	21	309		6	3				62	9	1	29	76		723

**State Controller's Office
Division of Accounting and Reporting
Report of Abandoned Vehicle Abatements
Vehicle Code Section 9250.7(c)
Fiscal Year 2008-09**

Pursuant to Vehicle Code (VC) section 9250.7(c), each service authority is annually required to prepare and submit the following information to the State Controller's Office on or before October 31. VC 9250.7(c) states: "Every service authority that imposes a fee authorized by subdivision (a) shall issue a fiscal yearend report to the Controller on or before October 31 of each year summarizing all of the following for the previous fiscal year."

Please complete the following for the previous fiscal year:

County of Fresno

(1)	Total revenues received by the service authority.	\$ <u>713,564.84</u>
(2)	Total expenditures by the service authority.	\$ <u>639,072.92</u>
(3)	Total number of vehicles abated.	<u>3,588</u>
(4)	Average cost per abatement	\$ <u>178.11</u>
(5)	Any additional, unexpended fee revenues.	\$ <u>74,491.92</u>
(6)	Number of notices to abate.	<u>3,588</u>
(7)	Number of vehicles disposed of.	<u>156</u>
(8)	Total expenditures for towing and storage	\$ <u>45,312.98</u>

In addition, service authorities that fail to comply with VC 9250.7(c) will be held accountable to the provisions of VC section 9250.7(d), which state: "Each service authority that fails to submit the report required pursuant to subdivision (c) by October 31 of each year shall have the fee suspended for one year pursuant to subdivision (b)."

Prepared by: Clark C. Thompson

Date: September 30, 2009

Title: Planning Coordinator III

Note: Fresno COG's percentages
used to calculate payments to
local jurisdictions are:
50% based on abatements
50% based on population

Submit to:

Office of the State Controller
Attention: Linda Brida
Division of Accounting and Reporting
P.O. Box 942850
Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Division of Accounting and Reporting at (916) 324-8605 or lbrida@sco.ca.gov.

