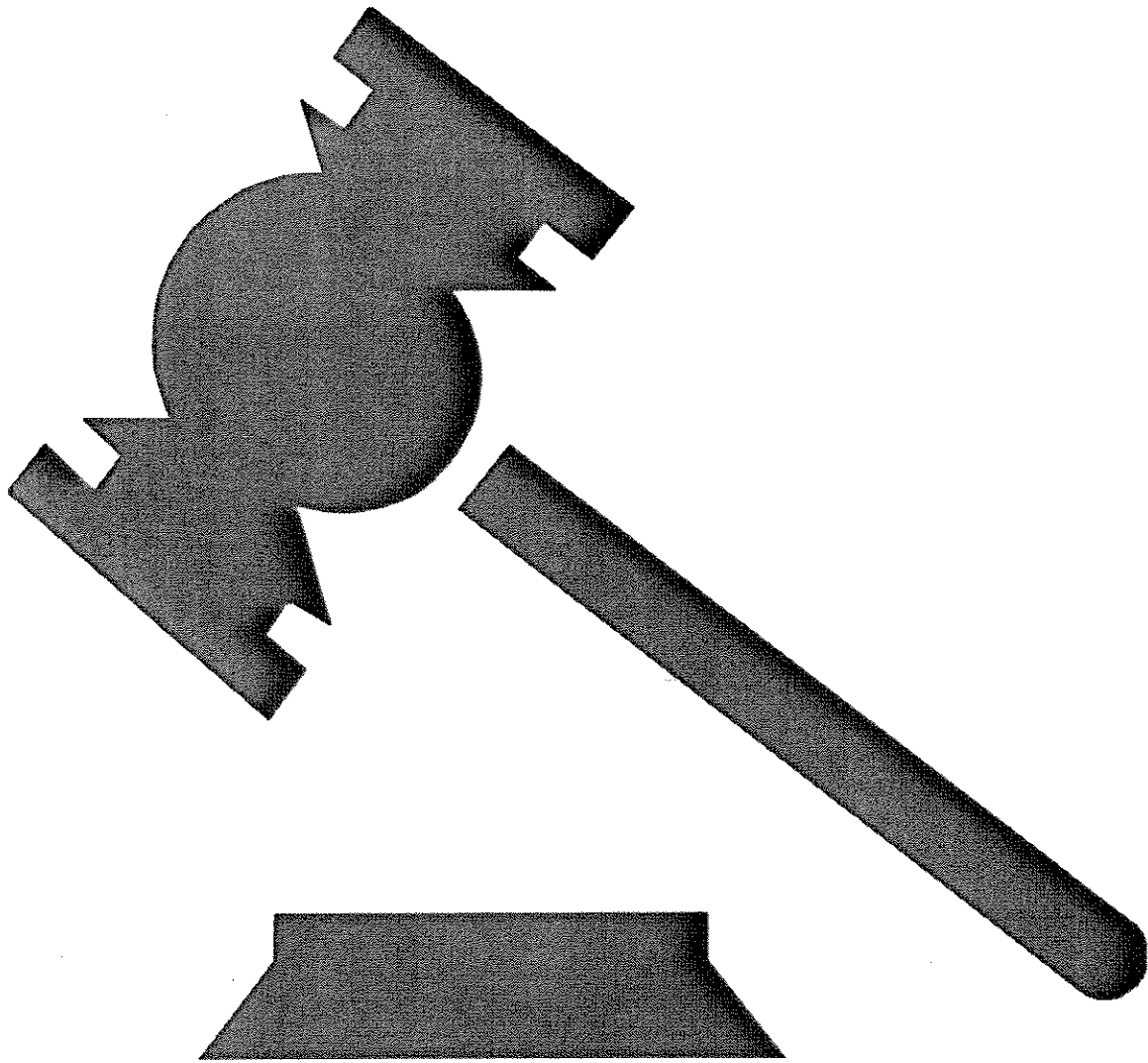




***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM IV. C.***



2035 Tulare Street, Suite 201
Fresno, California 93721

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

DATE: November 19, 2008

TO: Interagency Consultation Partners and Public

FR: Renee DeVere-Oki, Planner III

RE: Availability of Draft Amendment #3 to the 2009 Interim FTIP, 2007 RTP
Amendment #2 and Corresponding Draft Conformity Analysis for Interagency
Consultation and Public Review

Fresno COG is proposing a formal amendment (Type # 5: Formal Amendment, Conformity Determination and New Regional Emissions Analysis) to the pending 2009 Interim Federal Transportation Improvement Program (Interim FTIP) and 2007 RTP Amendment #2. The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Fresno County that are eligible to proceed without a conformity determination. The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim TIP. Documentation associated with this amendment is provided as indicated below, including the corresponding Draft Conformity Analysis.

- **Project List:** Attachment 1 includes a summary of programming changes that result from Amendment #3 to the 2009 Interim FTIP. The attachment also includes the CTIPs printout for the project changes to the pending 2009 Interim FTIP via Amendment #3
- **Updated Financial Plan:** Attachment 2. The Financial Plan from the 2009 Interim FTIP has been updated to include the project list as provided in Attachment 1.
- **2007 RTP Amendment #2:** Attachment 3 includes a summary of programming changes to the 2007 RTP and corresponding financial table updates. The proposed changes are consistent with the Final EIR for the 2007 RTP that was adopted May 31, 2007.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

- **Conformity Requirements:** A new conformity determination and new regional emissions analysis is required for Amendment #3 to the 2009 Interim FTIP and 2007 Regional Transportation Plan Amendment #2. The Draft Conformity Analysis is provided in Attachment 4. In addition, the projects and/or project phases contained in FTIP Amendment #3 do not interfere with the timely implementation of any approved TCMs.
- **Public Involvement:** Attachment 5 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on November 19, 2008 and ending on December 18, 2008. A public hearing will be held December 18, 2008 at 5:30 pm; comments are due by December 18, 2008 at 5:30 pm. These documents can also be viewed on the Fresno COG website at www.fresnocog.org.

The Fresno COG Policy Board will consider the adoption of Amendment #3 to the 2009 Interim FTIP and Amendment #2 to the 2007 RTP on January 29, 2009. The meeting will be at the address noted above.

In conclusion, the 2009 Interim FTIP and 2007 RTP as amended meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. If you have any questions or would like to submit comments, please contact:

Renee DeVere-Oki at 559-233-4148 or rdevere@fresnocog.org, for the FTIP Amendment #3 and RTP Amendment #2;

Lauren Dawson at 559-233-4148 or ldawson@fresnocog.org, for the Conformity Analysis.

ATTACHMENT 1

PROJECT LIST

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE
FRE071901	Safe Routes to School Program	Addition of ten SRTS projects. Adds: \$355,303 to the CON phase of this project in FFY 08/09, \$32,000 to the CON phase in FFY 09/10, \$692,000 to the CON phase in FFY 10/11, and \$586,000 to the CON phase in FFY 11/12.
FRE041402	Bus Frequency	Update to reference project to reflex actual dollars transferred to FTA. Subtracts \$1,000,000 from the CON phase of this project in prior years.
FRE040122	Vanpool	Update to reference project to reflex actual dollars transferred to FTA. Adds \$80,200 to the CON phase of this project in 08/09.
FRE071807	Ventura Ave. Median	Fix local match to 11.47%. Subtract \$1,100 from CON in FFY 09/10.
FRE090110	Park and Ride Lot Construction Near SR 99	Fix entry error. Changing local match to \$34,900 from \$349,000 in FFY 11/12
FRE041817	18th Avenue Landscape Enhancements	Fix local match to 11.47%. Subtract \$800 from CON in FFY 08/09. Change project limits to Kamm Ave to Solig Avenue
FRE090122	Parlier Unified Bus Purchase	New lead agency.
FRE040621	Herndon-Marks to Valentine	Adds \$1,527,100 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of Measure C to RW \$395,600 and CON \$703,600 in FFY 08/09.
FRE040622	Herndon Ave and Golden State Blvd	Adds \$4,459,800 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of \$484,200 in Measure C to CON in FFY 08/09.
FRE070609	Willow- Nees to Shepherd	Adds \$416,400 to the RW phase of this project in the FFY 08/09 and adds \$1,472,500 to the CON phase in the FFY 09/10 with RSTP/Local funds. \$799,600 Measure C added to CON in FFY 09/10.
FRE070615	N. Reed Ave. Widening	Adds \$159,300 to the RW phase of this project in the FFY 08/09 and adds \$2,289,600 to the CON phase in the FFY 10/11 with RSTP/Local funds.
FRE070617	Academy Ave. Reconstruction	Adds \$1,532,800 to the RW phase of this project in FFY 09/10 with RSTP/Local funds. CON added into out year with local funds.
FRE021201	State Route 41 - K/C Line to Elkhorn Avenue	Adds \$8,500,000 to the RW phase of this project in FFY 11/12 with STIP funds.
FRE071005	SHOPP Mobility- Bullard Ave.	Adds \$370,000 to the RW phase of this project in FFY 10/11 and \$10,880,000 to the CON phase of this project in FFY 10/11 with SHOPP funds.

FRE021106	State Route 180 - Temperance to Academy	Adds \$1,400,000 to the RW phase with STIP funds in FFY 11/12 and \$60,600,000 to the CON phase of this project in 12/13 with Measure C funds (information only).
FRE020647	Friant Road Widening Project	Project included for informational purposes only. Reflects changes made via post programming adjustments.
FRE071203	Island Park 6-Lane Madera	This 99 Bond project was split from project FRE071202. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW in FFY 09/10 and CON in FFY 11/12.
FRE090602	Temperance Ave. Travel Lane Improvements	Addition of new RSTP project in the amount of \$603,500. 88.53% RSTP funded. PE FFY 10/11 \$48,500 and CON FFY 11/12 \$555,000.
FRE090603	Nees Avenue Center Travel Lane Improvements	Addition of new RSTP project in the amount of \$603,400. 88.53% RSTP funded. PE FFY 10/11 \$70,400 and CON FFY 11/12 \$533,000.
FRE092501	Ashlan Ave. Widening	Addition of new Local project. PE FFY 07/08 \$86,800, RW FFY 08/09 \$401,800, CON FFY 09/10 \$867,700, Total \$1,356,300.
FRE092502	Ashlan Ave. Widening	Addition of new Local project. PE FFY 07/08 \$51,900, RW FFY 08/09 \$241,100, CON FFY 09/10 \$519,400, Total \$812,400
FRE092503	Herndon Ave. Widening	Addition of new Local project. PE FFY 09/10 \$52,300, RW FFY 09/10 \$365,600, CON FFY 10/11 \$523,000, Total \$940,900
FRE092504	Herndon Ave. Widening	Addition of new Local project. PE FFY 09/10 \$27,900, RW FFY 09/10 \$280,600, CON FFY 10/11 \$278,900, Total \$587,400
FRE092505	Herndon Ave. Widening	Addition of new Local project. PE FFY 10/11 \$31,400, RW FFY 11/12 \$240,800, CON FFY 11/12 \$314,400, Total \$586,600
FRE092506	Shaw Ave. Widening	Addition of new Local project. PE FFY 11/12 \$21,800, RW FFY 11/12 \$71,700, CON FFY 11/12 \$217,600, Total \$311,100
FRE092507	Shepherd Ave. Widening	Addition of new Local project. PE FFY 11/12 \$106,200, RW FFY 11/12 \$454,600, CON FFY 12/13 \$1,062,200 (information only), Total \$1,623,000
FRE092508	Temperance Ave. Widening	Addition of new Local project. PE FFY 09/10 \$50,000, CON FFY 10/11 \$450,000, Total \$500,000
FRE092509	Temperance Ave. Widening	Addition of new Local project. PE FFY 11/12 \$23,400, RW FFY 11/12 \$454,600, CON FFY 11/12 \$234,100, Total \$712,100
FRE092510	Temperance Ave. Widening	Addition of new Local project. PE FFY 09/10 \$52,700, RW FFY 09/10 \$513,400, CON FFY 10/11 \$526,800, Total \$1,092,900
FRE092511	Temperance Ave. Widening	Addition of new Local project. PE FFY 11/12 \$87,500, RW FFY 11/12 \$909,200, CON FFY 12/13 \$875,000 (information only), Total \$1,871,700
FRE092512	Temperance Ave. Widening	Addition of new Local project. PE FFY 08/09 \$30,800, RW FFY 08/09 \$226,400, CON FFY

		09/10 \$308,000, Total \$565,200
FRE092513	Ashlan Ave. Widening	Addition of new Local project. PE FFY 08/09 \$25,000, RW FFY 09/10 \$175,000, CON FFY 09/10 \$200,000, Total \$400,000
FRE092514	Herndon Ave. Widening	Addition of new Local project. PE FFY 11/12 \$50,000, RW FFY 12/13 \$150,000 (information only), CON FFY 13/14 \$1,300,000 (information only), Total \$1,500,000
FRE092515	Shields Ave. Widening	Addition of new Local project. PE FFY 08/09 \$100,000, CON FFY 09/10 \$1,400,000, Total \$1,500,000
FRE092516	Academy Ave. Widening	Addition of new Local project. CON FFY 10/11 \$4,099,000 Total \$4,929,000
FRE071202	Island Park 6-Lane Fresno	This project was split from project FRE071203. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW and CON phases.
FRE021109	Clovis to Temperance Landscape Project	Addition of new STIP project.
FRE021107	Rte 180 - Academy to Trimmer Springs Rd	Information only. Reflects adjustment in prior STIP
FRE021108	Rte 180- Trimmer Springs Rd to Frankwood	Information only. Reflects adjustment in prior STIP
FRE071010	SHOPP-Collision Reduction	Addition of two new projects into the lump sum. \$5,024,000 in CON added to FFY 09/10 and \$5,108,000 in CON added to FFY 11/12.
FRE092518	Willow Ave. Widening	Addition of new Local project. PE FFY 08/09 \$39,100, CON FFY 08/09 \$1,105,200, Total \$1,144,300.
FRE092519	Willow Ave. Widening	Addition of new Local project. PE FFY 08/09 \$213,200, CON FFY 08/09 \$3,353,300, Total \$3,566,500.
FRE092520	Peach Ave. Widening	Addition of new Local project. PE FFY 08/09 \$848,700, RW FFY 08/09 \$5,562,000, CON FFY 12/12 \$8,000,000 (information only).
FRE040601	Herndon Ave. Improvements	Information only.

Other Adjustments

- Increase in HSIP funds in FFY 08/09 by \$433,000 to reflect change made in Administrative Modification #2.

2009 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-LEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Local	State	Federal				
FRE090110 AGENCY/CMAQ 3.01 Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99 \$ 333,500 FTIP Amend 3.00	PE RW Const Total				29,500				Cost/Scope/Sch. Change ***** Version 2 - 08/22/2008 ***** ITC 6.00 ***** Version 1 - 05/08/2008 *****
							304,000			Prior Current 38,300 295,200
							304,000			Other (Explain ==>)
FRE090122 AGENCY/CMAQ 2.10 Parlier Unified School District	Replacement of 2 gross polluting school buses with cleaner Diesel Buses. \$ 340,000 FTIP Amend 3.00	PE RW Const Total				340,000				***** Version 2 - 09/04/2008 ***** ITC 6.00 ***** Version 1 - 05/09/2008 *****
										Prior Current 40,000 300,000

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)
FTA Reference Projects

Route Postmile PIN Dist-LEA Fund AO Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
	Total Escalated Cost									
	Status									
FRE040122	Lease vans for downtown vanpool program. Final year of three year funding period.	PE RW Const		240,000						Cost/Scope/Sch. Change Total project cost is \$240,000 ***** Version 5 - 08/04/2008 ***** ITC 6.00 Project included for FTA reference purposes.
AGENCY/CMAQ 3.01 Fresno Area Express (FAX)	\$ 240,000 FTIP Amend 3.00	Total		240,000						Prior Current 27,500 212,500
FRE041402	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	PE RW Const		5,401,800						Cost/Scope/Sch. Change ***** Version 6 - 09/04/2008 ***** ITC 6.00 Project included for FTA reference purposes. Total project cost \$5,401,800.
AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	\$ 5,401,800 FTIP Amend 3.00	Total		5,401,800						Prior Current 619,600 4,782,200

Council of Fresno County Governments 2009 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-EA Fund AG Lead	Description	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
			Prior Years	Four Year Element						
				08/09	09/10	10/11	11/12		12/13	13/14
FRE040501	Lump - Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 28.3.	PE RW Const	12,136,400	850,000	36,414,000			Cost/Scope/Sch. Change ***** Version 9 - 11/18/2008 ***** ITC 6.00 ***** Version 8 - 05/13/2008 ***** ***** Version 7 - 01/16/2008 *****		
AGENCY/HBRR. 1.19 Caltrans	\$ 49,400,400 FTIP Amend 3.00 20300000279	Total	12,136,400	850,000	36,414,000			Prior 2,018,511 10,117,889 Current 10,156,570 642,300 26,465,130		

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)

Local Program

Route Postmile PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
FRE092501	Ashlan Ave.: Between Fowler and Armstrong; widen from 2 LD to 4 LD. \$ 1,356,300 FTIP Amend 3.00 203000000554 AGENCY 0.00 Clovis, City of	PE RW Const Total	86,800 86,800	401,800 867,700 1,269,500					New Project ***** Version 1 - 10/07/2008 ***** Prior 86,800 Current 1,269,500 New Project ***** Version 1 - 10/07/2008 *****	
FRE092502	Ashlan Ave: Between Armstrong to McKelvy, widen from 3 LD to 4 LD, including median landscaping \$ 812,400 FTIP Amend 3.00 203000000555 AGENCY 0.00 Clovis, City of	PE RW Const Total	51,900 51,900	241,100 519,400 519,400					New Project ***** Version 1 - 10/07/2008 ***** Prior 51,900 Current 760,500 New Project ***** Version 1 - 10/07/2008 *****	
FRE092503	Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. \$ 940,900 FTIP Amend 3.00 203000000556 AGENCY 0.00 Clovis, City of	PE RW Const Total		52,300 365,600 417,900	523,000 523,000				New Project ***** Version 1 - 10/07/2008 ***** Prior Current 940,900 New Project ***** Version 1 - 10/07/2008 *****	
FRE092504	Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. \$ 587,400 FTIP Amend 3.00 203000000557 AGENCY 0.00 Clovis, City of	PE RW Const Total		27,900 280,600 308,500	278,900 278,900				New Project ***** Version 1 - 10/07/2008 ***** Prior Current 587,400 New Project ***** Version 1 - 10/07/2008 *****	
FRE092505	Herndon Ave.: Between Fowler and Tollhouse; widen from 4 LD to 6 LD. \$ 586,600 FTIP Amend 3.00 203000000558 AGENCY 0.00 Clovis, City of	PE RW Const Total			31,400 31,400	240,800 314,400 555,200			New Project ***** Version 1 - 10/07/2008 ***** Prior Current 586,600 New Project ***** Version 1 - 10/07/2008 *****	
FRE092506	Shaw Ave.: Between Clovis Ave. and Temperance Ave.; widen from 4 LD to 6 LD. \$ 311,100 FTIP Amend 3.00 203000000559 AGENCY 0.00 Clovis, City of	PE RW Const Total				21,800 71,700 217,600 311,100			New Project ***** Version 1 - 10/07/2008 ***** Prior Current 311,100	

2009 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Local Program

Local Program										
Route Postmile PIN Dist-LEA Fund AG Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
FRE092507	Shepherd Ave. From Willow to 1/2 mile east, widen from 2 LU to 3 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total					106,200 454,600	1,062,200	New Project ***** Version 1 - 10/07/2008 *****	
	\$ 1,623,000 FTIP Amend 3.00						560,800	1,062,200	Prior Current 1,623,000	
FRE092508	Temperance Ave.: Between Ashlan and Gettysburg; widen from 2 LU to 4 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total			50,000	450,000			New Project ***** Version 1 - 10/08/2008 *****	
	\$ 500,000 FTIP Amend 3.00				50,000	450,000			Prior Current 500,000	
FRE092509	Temperance Ave.: From Enterprise Canal to south of Nees; widen from 3 LD to 4 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total					23,400 454,600 234,100		New Project ***** Version 1 - 10/08/2008 *****	
	\$ 712,100 FTIP Amend 3.00						712,100		Prior Current 712,100	
FRE092510	Temperance Ave.: Between Nees Ave. and Lexington Ave.; widen from 3 LD to 4 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total			52,700 513,400	526,800			New Project ***** Version 1 - 10/08/2008 *****	
	\$ 1,092,900 FTIP Amend 3.00				566,100	526,800			Prior Current 1,092,900	
FRE092511	Temperance Ave.: From Heritage Ln. to Shepherd Ave.; widen from 3 LU to 4 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total					87,500 909,200	875,000	New Project ***** Version 1 - 10/08/2008 *****	
	\$ 1,871,700 FTIP Amend 3.00						996,700	875,000	Prior Current 1,871,700	
FRE092512	Temperance Ave.: From Ashlan Ave. to Gould Canal; widen from 2 LU to 4 LD. AGENCY 0.00 Clovis, City of	PE RW Const Total		30,800 228,400	308,000				New Project ***** Version 1 - 10/08/2008 *****	
	\$ 565,200 FTIP Amend 3.00			257,200	308,000				Prior Current 565,200	

2009 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Local Program

Local Program										
Route Postmile PIN Dist-FA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
										New Project
FRE092518	Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment.	PE RW Const		39,100 1,105,200 1,144,300						***** Version 1 - 11/18/2008 ***** Fresno is co-sponsor of project
AGENCY/XFRE 0.00 Clovis, City of	\$ 1,144,300 FTIP Amend 3.00	Total								Prior Current 1,144,300
										New Project
FRE092516	Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility.	PE RW Const	580,000 250,000							***** Version 1 - 10/09/2008 *****
XFRE 0.00 Fresno County	\$ 4,099,000 FTIP Amend 3.00	Total	830,000		4,099,000 4,099,000					Prior 830,000 Current 4,099,000
										New Project
416 FRE092517	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line), widen from 2 LU to 4 LD.	PE RW Const								***** Version 1 - 11/17/2008 ***** Included for Environmental Approval purposes only. Relates to Tulare County project on 416.
AGENCY 0.00 Fresno County	\$ 1 FTIP Amend 3.00	Total	1							Prior Current 1
										New Project
FRE092513	Ashlan Ave.: From Cornelia Ave. to Blythe Ave., widen from 2 LD to 4 LD.	PE RW Const		25,000 200,000 375,000						***** Version 1 - 10/08/2008 *****
AGENCY 0.00 Fresno, City of	\$ 400,000 FTIP Amend 3.00	Total		25,000	175,000 200,000 375,000					Prior Current 400,000
										New Project
FRE092514	Hendon Ave.: From SR 41 to Fresno St.; construct WB auxiliary lane for SB on-ramp.	PE RW Const					50,000	150,000	1,300,000	***** Version 1 - 10/08/2008 *****
AGENCY/XFRE 0.00 Fresno, City of	\$ 1,500,000 FTIP Amend 3.00	Total					50,000	150,000	1,300,000	Prior Current 1,500,000
										New Project
FRE092515	Shields Ave.: Between Fowler Ave. and Armstrong Ave.; widen from 2 L to 4 L.	PE RW Const		100,000 1,400,000 1,400,000						***** Version 1 - 10/08/2008 *****
MEA 0.00 Fresno, City of	\$ 1,500,000 FTIP Amend 3.00	Total		100,000	1,400,000 1,400,000					Prior Current 1,500,000

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
	Total Escalated Cost									
	Status									
	Willow Ave.: From Shepherd to Behymer, widen to 3 SB lanes.	PE RW Const		213,200						New Project
FRE092519				3,353,300						***** Version 1 - 11/18/2008 *****
AGENCY\XFRE 0.00 Fresno, City of	\$ 3,566,500 FTIP Amend 3.00	Total		3,566,500						Prior Current 3,566,500
	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median.	PE RW Const		848,700 5,562,000					8,000,000	New Project
FRE092520										***** Version 1 - 11/18/2008 ***** Related to 103000003277
AGENCY\ST-CA: 0.00 Fresno, City of	\$ 14,410,700 FTIP Amend 3.00	Total		6,410,700					8,000,000	Prior Current 6,410,700 8,000,000

2009 Federal Transportation Improvement Program

Council of Fresno County Governments San Joaquin Format (Highest Version) Proposition 1B

Proposition 13

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Status						
FRE071203	In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen existing 4-lane Freeway.	PE RW Const	4,700,000		6,850,000		43,100,000		Other (Explain ==>) ***** Version 1 - 10/14/2008 *****	
BOND99 0.00 Caltrans	\$ 54,650,000 FTIP Amend 3.00	Total	4,700,000		6,850,000		43,100,000		Prior 4,700,000 Current 49,950,000	
99 26.6/31.6 FRE071202	In the City of Fresno, from Ashlan Ave overcrossing to 0.2 miles north of Grantland Ave. undercrossing, widen 4-lane freeway to 6-lane freeway.	PE RW Const	3,400,000	450,000	34,500,000				Split/Combined ***** Version 4 - 10/14/2008 ***** ***** Version 3 - 07/07/2008 ***** ITC 9.01 RW & CON not included for Interim FTIP	
BOND99 0.00 Caltrans	\$ 38,350,000 FTIP Amend 3.00	Total	3,400,000	450,000	34,500,000				Prior 3,400,000 Current 34,950,000	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments San Joaquin Format (Highest Version) Regional Surface Transportation Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Other (Explain ==>)						
FRE040601	Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights. \$ 4,083,900 FTIP Amend 3.00	PE RW Const Total	173,300 1,182,700 2,727,900 4,083,900						Included for information only. ***** Version 4 - 11/18/2008 ***** ***** Version 3 - 05/02/2008 ***** HPP fund #122 for 240,000 Prior 1,135,800 295,000 2,853,100 Current	
CITY/STPL/DEM/0.00 Clovis, City of	203000000334								New Project	
FRE090602	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction. \$ 603,500 FTIP Amend 3.00	PE RW Const Total			48,500				***** Version 2 - 10/15/2008 ***** ITC 9.01 RW & CON not included for Interim FTIP purposes ***** Version 1 - 05/06/2008 ***** Prior Current 69,300 534,200	
AGENCY/STPL/0.00 Clovis, City of	203000000490								New Project	
FRE090603	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues. \$ 603,400 FTIP Amend 3.00	PE RW Const Total			70,400				***** Version 2 - 10/15/2008 ***** ITC 9.01 RW & CON not included for Interim FTIP purposes ***** Version 1 - 05/06/2008 ***** Prior Current 69,200 534,200	
AGENCY/STPL/0.00 Clovis, City of	203000000491								Cost/Scope/Sch. Change	
FRE020647	In Fresno County - Widen from 2 to 4 Lanes, Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road. \$ 28,436,400 FTIP Amend 3.00	PE RW Const Total	2,562,700 3,500,000 22,373,700 28,436,400						***** Version 8 - 10/09/2008 ***** Information only project. TCSP P.L. 110-161 for 1,015,025 HPP-CA806 for 490,000 Prior 11,988,000 10,000,000 6,448,400 Current	
AGENCY/CMAQ/0.00 Fresno County	203000000194								Cost/Scope/Sch. Change	
FRE040621	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. \$ 3,056,300 FTIP Amend 3.00	PE RW Const Total	130,000 300,000 430,000 860,000	395,600 2,230,700 2,626,300					***** Version 6 - 08/22/2008 ***** ***** Version 5 - 05/05/2008 ***** ITC 9.02 RW & CON not included for Interim FTIP Prior 49,300 380,700 Current 1,274,400 1,351,800	
CITY/STPL/XFRE/0.00 Fresno, City of	203000000369								Cost/Scope/Sch. Change	
FRE040622	Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping. \$ 5,524,800 FTIP Amend 3.00	PE RW Const Total	278,000 304,800 580,800 1,163,600	4,944,000 4,944,000					***** Version 8 - 08/22/2008 ***** ***** Version 7 - 05/05/2008 ***** ITC 9.02 RW & CON not included for Interim FTIP Prior 66,700 514,100 Current 995,700 3,948,300	
CITY/STPL/XFRE/0.00 Fresno, City of	203000000370								Cost/Scope/Sch. Change	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments San Joaquin Format (Highest Version) Regional Surface Transportation Program

Route Postmile PIN Dist- Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Status						
FRED0609	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits. \$ 3,676,600 FTIP Amend 3.00	PE RW Const Total	289,700	441,000 2,945,900 441,000 2,945,900 Total						Cost/Scope/Sch. Change ***** Version 4 - 08/22/2008 ***** ***** Version 3 - 05/05/2008 ***** ITC 9.02 RW & CGN not included for Interim FTIP Prior 33,200 256,500 Current 1,118,200 2,268,700
FRED0615	Reed Avenue Reconstruction and Widening from I Street to South Avenue. \$ 2,621,800 FTIP Amend 3.00	PE RW Const Total	990,000	159,300 159,300	1,472,500 1,472,500					Cost/Scope/Sch. Change ***** Version 4 - 08/22/2008 ***** ***** Version 3 - 05/05/2008 ***** ITC 9.02 RW & CGN not included for Interim FTIP Prior 113,600 876,400 Current 187,200 1,444,600
FRED0617	Academy Ave between North and 11th. Combination overlay/ reconstruction and widening. \$ 3,916,000 FTIP Amend 3.00	PE RW Const Total	71,200		1,532,800 1,532,800			2,312,000 2,312,000		Cost/Scope/Sch. Change ***** Version 4 - 08/22/2008 ***** ***** Version 3 - 05/05/2008 ***** ITC 9.02 RW & CGN not included for Interim FTIP Prior 8,200 63,000 Current 2,487,800 1,357,000

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)
Safe Routes To School Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Safe Routes to School lump sum listing of projects.	20300000480	FTIP Amend 3.00	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
						Four Year Element							
						Prior Years	08/09	09/10	10/11	11/12	12/13		13/14
						Status							
FRE071901		PE										Cost/Scope/Sch. Change	
AGENCY/STPG-1		RW										***** Version 4 - 08/22/2008 *****	
1.06		Const										ITC 6.00	
Various Agencies		Total										***** Version 3 - 05/14/2008 *****	
												***** Version 2 - 01/14/2008 *****	
												Prior	
												Current	
												67,300	
												2,246,003	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Cost/Scope/Sch. Change						
FRE071010	Lump-Sum "Collision Reduction" Category	PE							***** Version 4 - 11/03/2008 *****	
	SHOPP: Non-capacity increasing projects roadside	RW							ITC 6.00	
	rehabilitation. Consistent with 40 CFR part 93.126,	Const			5,024,000	8,421,000			***** Version 3 - 05/14/2008 *****	
	127.126, exempt tables 2&3.								***** Version 2 - 01/06/2007 *****	
ST-CASH/SHOP1 4.01 Caltrans	\$ 13,445,000	Total			5,024,000	8,421,000			Prior	
	FTIP Amend 3.00								Current	
									Cost/Scope/Sch. Change	
									***** Version 3 - 08/22/2008 *****	
41 29.5/30.5 FRE071005 06-44770 ST-CASH/SHOP1 0.00 Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and	PE			3,700,000				***** Version 2 - 05/14/2008 *****	
	northbound Herndon off-ramp- add auxiliary lane	RW			370,000				ITC 9.01	
		Const			10,886,000				RW & CON not included for Interim FTIP	
	\$ 14,950,000	Total							Prior	
	FTIP Amend 3.00					14,950,000			Current	
									14,950,000	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)
STIP - Interregional Program

Route Postmile PIN Dist-CA Fund AG Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
41 0.07 1 FRE021201 06-442400 ST-CASH 0.00 Caltrans	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway. \$ 12,680,000 FTIP Amend 3.00	PE RW Const Total	4,180,000 4,180,000				8,500,000 8,500,000		Cost/Scope/Sch. Change ***** Version 5 - 08/22/2008 ***** ***** Version 4 - 06/18/08 ***** ITC 9.02 RW & CON not included for Interim FTIP Prior 4,180,000 Current 8,500,000	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)
STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				New Project						
180 62.8/66.3 FRE021109 06-34256 ST-CASH 4.09 Caltrans	In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment. \$ 6,945,000 FTIP Amend 3.00	PE RW Const Total		343,000 2,000		6,600,000		***** Version 1 - 10/16/08 ***** Project data transferred from 2008 STIP 1.		
				6,600,000				Prior Current	6,945,000	
180 R65.6/R71.6 FRE021106 06-342510 ST-CASH/MEA 0.00 Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment. \$ 88,871,000 FTIP Amend 3.00	PE RW Const Total	3,012,000 22,059,000			1,400,000	1,800,000 80,600,000	Cost/Scope/Sch. Change ***** Version 7 - 08/22/2008 ***** ***** Version 6 - 08/18/08 ***** ITC 9.01 RW & CON not included for Interim FTIP purposes		
			25,071,000			1,400,000	62,400,000	Prior Current	25,071,000 31,000,000 32,800,000	
180 R71.6/R75.0 FRE021107 06-342520 ST-CASH 0.00 Caltrans	Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on existing alignment. \$ 6,059,000 FTIP Amend 3.00	PE RW Const Total	1,100,000 4,959,000					Technical Correction ***** Version 7 - 10/16/08 ***** Information Only Estimated total project cost \$66,900,000 Project data transferred from 2008 STIP.		
			6,059,000					Prior Current	6,059,000	
180 R75.0/R78.2 FRE021108 06-342530 ST-CASH 0.00 Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment. \$ 3,057,000 FTIP Amend 3.00	PE RW Const Total	1,278,000 1,779,000					Technical Correction ***** Version 6 - 10/16/08 ***** Information Only Estimated total project cost \$85,960,000 Project data transferred from 2008 STIP.		
			3,057,000					Prior Current	3,057,000	

2009 Federal Transportation Improvement Program

Council of Fresno County Governments
San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Route Postmile PIN Dist/EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Local	State	Federal				
										Cost/Scope/Sch. Change
FRE071807 CITY/STPE-S 4.12 Fresno, City of	Install and landscape median between Broadway and SR89. \$ 103,900 FTIP Amend 3.00	PE		15,000						***** Version 3 - 09/05/2008 *****
		RW								ITC 6.00
		Const		88,900						***** Version 2 - 05/13/2008 *****
		Total		103,900						***** Version 1 - 07/12/2006 *****
										Prior
										Current 11,900 92,000
										Cost/Scope/Sch. Change
FRE041817 08-4C1964 CITY/STPE 4.12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation. \$ 153,300 FTIP Amend 3.00	PE	16,600							***** Version 3 - 08/22/2008 *****
		RW								***** Version 2 - 05/13/2008 *****
		Const	136,700							ITC 6.00
		Total	136,700							***** Version 1 - 07/05/06 *****
			16,600							Prior
										Current 1,600 15,700 15,000
										Cost/Scope/Sch. Change
										***** Version 3 - 08/22/2008 *****
										***** Version 2 - 05/13/2008 *****
										ITC 6.00
										***** Version 1 - 07/05/06 *****
										Prior
										Current 15,000 121,000

ATTACHMENT 2
UPDATED FINANCIAL PLAN

Amendment #3

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL CA	Local Total	\$16,374	\$21,973	\$6,704	\$9,673	\$6,126	\$8,105	\$3,314	\$6,260	\$46,011
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$0	\$9,868	\$0	\$2,200	\$0	\$4,099	\$0	\$50	\$16,217
Regional Total		\$0	\$9,868	\$0	\$2,200	\$0	\$4,099	\$0	\$50	\$16,217
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$26,843	\$26,843	\$20,525	\$36,799	\$28,430	\$33,538	\$97,180
	SHOPP (Including Augmentation)			\$3,079	\$3,079	\$2,354	\$4,221	\$3,261	\$3,847	\$11,146
	SHOPP (AC)			\$23,764	\$23,764	\$18,171	\$32,579	\$25,169	\$29,692	\$86,034
	SHOPP Prior	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527	\$1,527	\$1,241	\$17,741	\$25,804
	STP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,528
	STIP (Including Augmentation)	\$598	\$598	\$2,830	\$3,175			\$0	\$16,500	\$20,273
	STIP Prior									\$0
	Proposition 1 B*	\$12,200	\$7,150	\$0	\$41,350	\$642	\$642	\$0	\$43,100	\$92,242
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$14,390	\$8,340	\$31,373	\$73,068	\$23,010	\$39,284	\$31,387	\$96,095	\$217,787
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000			\$0		\$3,440
	Clean Fuel Formula Program (5308)							\$0		\$0
	Elderly & Persons with Disabilities Formula Program (5310)							\$0		\$0
	Fixed Guideway Modernization (5309a)							\$0		\$0
	Intercity Bus (5311f)							\$0		\$0
	Job Access and Reverse Commute Program (5316)	\$506	\$506					\$0		\$506
	Metropolitan Planning (5303)							\$0		\$0
	New and Small Starts (Capital Investment Grants) (5309b)							\$0		\$0
	New Freedom (SAFETEA-LU) 5317	\$183	\$183					\$0		\$183
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099					\$0		\$1,099
	Public Transportation on Indian Reservation (5311c)							\$0		\$0
	Transit in the Parks (5320)							\$0		\$0
	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532			\$0		\$24,852
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$15,548	\$15,548	\$14,532	\$14,532	\$0	\$0	\$0	\$0	\$30,080
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality FTA reference	\$21,235	\$21,306							\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$8,945	\$7,566	\$7,566	\$10,965	\$10,965	\$10,911	\$10,911	\$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$3,161	\$8,971	\$5,879	\$9,133	\$7,165	\$8,468	\$8,502	\$9,465	\$36,037
	Highway Bridge Program (HBP)	\$89	\$89			\$26,377	\$26,377			\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136	\$2,484	\$2,484					\$3,620
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$355		\$32		\$692		\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581							\$581
	Transportation Improvements (TI)									\$0
	Federal Lands Highway	\$0	\$0	\$0		\$0		\$0		\$0
	Emergency Relief	\$50	\$50							\$50
	Other (Please specify)	\$0	\$0	\$0		\$0		\$0		\$0
	Subtotal	\$36,635	\$43,304	\$17,800	\$21,085	\$44,507	\$46,502	\$19,413	\$20,963	\$131,854
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	High Priority Projects AC (HPP)	\$1,808	\$1,808							\$1,808
	High Priority Projects (HPP)	\$500	\$500			\$2,940	\$2,940	\$0	\$0	\$3,440
	High Risk Rural Road (HRRR)			\$503	\$503			\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,990	\$2,990	\$503	\$503	\$2,940	\$2,940	\$0	\$0	\$6,433
	Federal Highway Total	\$39,625	\$46,294	\$18,303	\$21,588	\$47,447	\$49,442	\$19,413	\$20,963	\$138,287
	FEDERAL TOTAL²	\$55,173	\$61,842	\$32,835	\$36,120	\$47,447	\$49,442	\$19,413	\$20,963	\$168,367
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0		\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0		\$0
	Section 129 Loans	\$0		\$0		\$0		\$0		\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0		\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0		\$0
	Private Concession Fees	\$0		\$0		\$0		\$0		\$0
	Private Donations	\$0		\$0		\$0		\$0		\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0		\$0
	Other (Please specify)	\$0		\$0		\$0		\$0		\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$85,937	\$103,023	\$70,912	\$121,061	\$76,583	\$100,930	\$54,114	\$123,367	\$448,381

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$7,280	\$7,289	\$3,228	\$3,228	\$2,966	\$2,966	\$1,808	\$1,808	\$15,311	
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- County	\$5,076	\$5,076	\$2,251	\$2,251	\$2,082	\$2,082	\$1,260	\$1,260	\$10,668	
	-- Other (e.g., Transportation Development Act)	\$2,204	\$2,214	\$977	\$977	\$904	\$904	\$547	\$547	\$4,643	
	Gas Tax	\$7,447	\$10,100	\$3,302	\$6,271	\$3,054	\$5,033	\$1,849	\$4,795	\$26,200	
	-- Gas Tax (Subventions to Cities)	\$3,500	\$6,153	\$1,552	\$4,521	\$1,436	\$3,415	\$869	\$3,815	\$17,904	
	-- Gas Tax (Subventions to Counties)	\$3,947	\$3,947	\$1,750	\$1,750	\$1,619	\$1,619	\$980	\$980	\$8,296	
	Other Local Funds	\$2,647	\$5,584	\$1,174	\$1,174	\$1,086	\$1,086	\$657	\$657	\$8,590	
	-- City General Funds	\$2,647	\$2,647	\$1,174	\$1,174	\$1,086	\$1,086	\$657	\$657	\$5,563	
	-- Street Taxes and Developer Fees	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937	
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$17,374	\$22,973	\$7,704	\$10,673	\$7,126	\$9,105	\$4,314	\$7,260	\$50,011	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Measure C	\$0	\$9,868	\$0	\$2,200	\$0	\$4,099	\$0	\$50	\$16,217	
	Regional Total	\$0	\$9,868	\$0	\$2,200	\$0	\$4,099	\$0	\$50	\$16,217	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$26,843	\$26,843	\$20,525	\$36,799	\$28,430	\$33,538	\$97,180	
	SHOPP (Including Augmentation)	\$0	\$0	\$3,079	\$3,079	\$2,354	\$4,221	\$3,261	\$3,847	\$11,146	
	SHOPP AC	\$0	\$0	\$23,764	\$23,764	\$18,171	\$32,579	\$25,169	\$29,692	\$86,034	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527	\$1,527	\$1,241	\$17,741	\$25,801	
	STP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,528	
	STIP (Including Augmentation)	\$598	\$598	\$2,830	\$3,175	\$0	\$0	\$0	\$16,500	\$20,273	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B⁴	\$12,200	\$7,150	\$0	\$41,350	\$642	\$642	\$0	\$43,100	\$92,242	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564	
	State Total	\$14,390	\$9,340	\$31,373	\$73,068	\$23,010	\$39,264	\$31,387	\$96,095	\$217,787	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$3,440	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$506	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532	\$0	\$0	\$0	\$0	\$24,852	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$15,548	\$15,548	\$14,532	\$14,532	\$0	\$0	\$0	\$0	\$30,080	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality FTA Reference	\$21,235	\$21,306								\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$8,956	\$9,151	\$9,151	\$11,220	\$11,220	\$11,422	\$11,422		\$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871						\$3,742
	Surface Transportation Program (Regional)	\$8,971	\$8,971	\$9,133	\$9,133	\$9,298	\$9,298	\$9,465	\$9,465		\$36,867
	Highway Bridge Program (HBP)	\$89	\$89	\$0	\$0	\$26,377	\$26,377	\$0	\$0		\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136	\$2,484	\$2,484	\$0	\$0	\$0	\$0		\$3,620
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$355	\$0	\$32	\$0	\$692	\$0	\$586		\$1,665
	Safe Routes to School (SR2S)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0		\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Emergency Relief	\$50	\$50								\$50
	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0		\$1
	Subtotal	\$42,456	\$43,315	\$22,639	\$22,672	\$46,895	\$47,586	\$20,887	\$21,473		\$135,046
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	High Priority Projects (AC (HPP))	\$1,808	\$1,808								\$1,808
	High Priority Projects (HPP)	\$500	\$500	\$0	\$0	\$2,940	\$2,940	\$0	\$0		\$3,440
	High Risk Rural Road (HRRR)	\$0	\$0	\$503	\$503	\$0	\$0	\$0	\$0		\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0		\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Subtotal	\$2,990	\$2,990	\$503	\$503	\$2,940	\$2,940	\$0	\$0		\$6,433
	Federal Highway Total	\$45,446	\$46,305	\$23,142	\$23,175	\$49,835	\$50,526	\$20,887	\$21,473		\$141,479
	FEDERAL TOTAL²	\$60,994	\$61,853	\$37,674	\$37,707	\$49,835	\$50,526	\$20,887	\$21,473		\$171,559
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0			\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0			\$0
	Section 129 Loans	\$0		\$0		\$0		\$0			\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0			\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0			\$0
	Private Concession Fees	\$0		\$0		\$0		\$0			\$0
	Private Donations	\$0		\$0		\$0		\$0			\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0			\$0
	Other (Please specify)	\$0		\$0		\$0		\$0			\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
REVENUE TOTAL		\$92,758	\$104,034	\$76,751	\$123,647	\$79,971	\$103,014	\$56,588	\$124,878		\$455,574

NOTES:

¹**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Amendment #3

[illegible]

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality FTA Reference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$11	\$1,585	\$1,585	\$255	\$255	\$511	\$511	\$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$5,810	\$0	\$3,254	\$1	\$2,133	\$829	\$963	(\$0)	\$12,160
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,821	\$11	\$4,839	\$1,587	\$2,388	\$1,084	\$1,474	\$511	\$3,193
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,821	\$11	\$4,839	\$1,587	\$2,388	\$1,084	\$1,474	\$511	\$3,193
	FEDERAL TOTAL²	\$5,821	\$11	\$4,839	\$1,587	\$2,388	\$1,084	\$1,474	\$511	\$3,193
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

¹**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

ATTACHMENT 3

RTP AMENDMENT #2 INFORMATION

2007

Regional Transportation Plan

Amendment #2



INTRODUCTION

The Council of Fresno County Governments (Fresno COG) is the Regional Transportation Planning Agency (RTPA) for the Fresno County region, a designation given by the State of California. Under federal legislation, it is also designated as the Metropolitan Planning Organization (MPO). Working with technical advisory committees, interested citizens, and other government agencies, a coordinated effort has been made to develop a multimodal regional transportation system plan for Fresno County.

The 2007 Regional Transportation Plan (RTP), adopted in May 2007, is a comprehensive assessment of all forms of transportation available in Fresno County and of needs for travel and goods movement projected into the future until the year 2030. Development of the RTP is a process of intergovernmental cooperation, coordination and long-range planning which has involved the fifteen cities, Fresno County, staff from related local public agencies, the Air District, Caltrans, and the public. This process has been accomplished within the framework of the Fresno COG, which is the Regional Transportation Planning Agency (RTPA) for the Fresno County area. Updated editions are required every four years and are refinements of the original and subsequent plans. It is required under state and federal planning regulations; projects cannot be programmed for state or federal funding, nor implemented, unless identified in the RTP.

Federal and State legislation mandate that long range transportation planning be done every four years for a period of at least 20 years into the future. The 2007 version of the Regional Transportation Plan is a reflection of the federal directives embodied in Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Clean Air Act Amendments of 1991. These acts require that Regional Transportation Plans include only those projects which can actually be delivered with funds expected to be available, and that those projects will help attain and maintain air quality standards.

This plan specifies those projects and programs that can be funded throughout the life of the plan, and evaluates them through a process of computer modeling, to determine their impacts upon air quality. This is called demonstrating “conformity” with adopted air quality targets. Projects will only be evaluated for conformity if they have a strong likelihood of being funded. The financial element of the plan will advocate for a stable and equitable approach to statewide funding, so that the entire Valley can respond appropriately to the needs of a growing population, environmental quality, and the continuing needs of both maintenance and innovation in transportation systems.

2007 RTP AMENDMENT #2

Financial Element

Fresno COG adopted the 2007 RTP to comply with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) planning regulations. SAFETEA-LU planning regulations require that the RTP’s revenues and costs be shown in year of expenditure dollars. In addition, all projects to be included in the Federal Transportation Improvement Program (FTIP) must be fully funded in the RTP, and include estimated total project cost.

The proposed amendment incorporates changes in the financially constrained and unconstrained project lists to reflect constantly changing priorities of local jurisdictions and regional agencies. The Financial Element of the 2007 RTP was developed with rate of inflation and rate of growth estimates consistent with the requirements of SAFETEA-LU. Additionally, this amendment does not interfere with the timely implementation of any SIP approved TCMs.

Projects included in the Financially Constrained List have undergone air quality conformity analyses to ensure that they contribute to the region's compliance with state and federal air quality regulations.

Attached are several projects added to the Unconstrained Project List, which incorporates the region's unbudgeted "vision". These projects represent alternatives that could be moved to the constrained program if proper funding can be identified. Status as an unconstrained project does not imply that the project is not needed; rather, it simply cannot be accomplished given the fiscal constraints facing the Fresno region. Unconstrained projects are not included in the air quality conformity analysis.

The financial analysis indicates that the 2007 RTP remains fiscally constrained with amendments of these projects. The air quality conformity analysis indicates emissions for ozone precursors, particulate matter, and carbon monoxide remain below established mobile source emissions budgets.

Chapter 5

Financial Element

5.1 Introduction

The Financial Element of Fresno COG's 2007 Regional Transportation Plan (RTP) is intended to provide the costs and revenue assumptions necessary for decision makers to implement the RTP. These assumptions include revenue estimates for specific governmental funding programs, local contributions and tax initiatives. The intent of the financial assumptions is to provide a level of financial detail adequate for options to be exercised by State and local decision makers.

5.6 Financially Constrained Project Lists

The financially constrained projects within Fresno COG's current Federal Transportation Improvement Program are programmed between the years 2008/09 thru 2011/12. Costs are current total project costs, including a Rate of Growth of 3.5%, as required to be submitted to Fresno COG at the time of application. Projects identified include those from the current and future Measure C programs, Regional Choice program, RSTP, CMAQ, TE, SHOPP and various assorted federal and state programs. All candidate projects are consistent with those identified in the Caltrans Interregional Improvement Program (IIP) and the Regional Transportation Improvement Program (RTIP). In addition, all candidate projects are considered with the regional goals, policies, and objectives identified in Chapter 3.

Exhibit 5-5 has been revised and includes the complete listing of all projects contained in the 2009 FTIP through Amendment 3.

Exhibit 5-6 has been revised and includes the complete listing of the candidate list of regional transportation projects that have been modeled for air quality conformity and are financially constrained based on anticipated available revenues over the life of the RTP.

Exhibit 5-6(a) lists projects that have been added to the "vision", or financially unconstrained project list for Fresno County.

Exhibit 5-10 is the multi-modal list of projects that have been identified for funding through the reauthorization of Measure "C". All projects on this \$1.7 billion list are to be funded by future Measure "C" revenue. In total, all of the identified projects add up to approximately \$4.9 billion, including 3.5% Rate of Growth. Additional information on the implementation of Measure C projects and programs is available in Appendix E of the 2007 RTP and the Measure C Expenditure Plan.

Exhibit 5-11 shows the financial constraint summary for the 2007 RTP, including Amendment #2.

RTP Amendment #2
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Federal Transit Administration Section 5317	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	\$ 365,480	20300000486	FRE072302
Congestion Mitigation and Air Quality Program (Non-transit)	Central Unified School District	Lease to purchase and/or purchase - to replace eight diesel school buses with eight compressed natural gas school buses.	\$ 2,317,300	20300000383	FRE070101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis Unified School District	Lease to purchase and/or purchase - 10 CNG powered school buses to replace existing diesel school buses.	\$ 3,132,700	20300000387	FRE070105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,010,100	20300000206	FRE020105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 ITS Project.	\$ 223,500	20300000207	FRE020106
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$ 3,118,000	20300000384	FRE070102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues.	\$ 617,700	20300000511	FRE090101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg.	\$ 145,900	20300000512	FRE090102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues.	\$ 338,700	20300000513	FRE090103
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Shawl DeWolf traffic signal.	\$ 621,700	20300000514	FRE090104
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Temperance/ Sierra Traffic Signal.	\$ 812,000	20300000515	FRE090105
Congestion Mitigation and Air Quality Program (Non-transit)	Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$ 101,900	20300000196	FRE020108
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Class II Bicycle Lanes: Construct lanes along the east side of Fowler Ave. b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance.	\$ 106,400	203000000388	FRE070106
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	\$ 280,000	20300000533	FRE090123
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Area Express (FAX)	Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions.	\$ 1,565,700	20300000521	FRE090111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$ 133,700	203000000324	FRE040118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$ 99,300	203000000325	FRE040119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/ stabilization, Alta Ave. to SR 63 - American Ave.	\$ 684,800	203000000326	FRE040120
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave.	\$ 363,200	203000000528	FRE090118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	\$ 590,300	203000000529	FRE090119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Lump Sum shoulder improvements paving/stabilization at various locations.	\$ 2,372,100	203000000539	FRE090130
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Lease to purchase and/or purchase of 6 CNG school buses to replace existing fleet.	\$ 1,777,900	203000000393	FRE070111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Expand exiting fast-fill CNG facility to include time-filling of 8 ea. dual hose, 3600 psi time-fill posts.	\$ 219,700	203000000531	FRE090121
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road. Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	\$ 1,717,900	203000000182	FRE020122
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,244,000	203000000227	FRE020133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 498,300	203000000228	FRE020134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$ 998,000	203000000315	FRE040109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	\$ 4,199,900	203000000389	FRE070107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$ 744,200	203000000391	FRE070109

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Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers.	\$ 1,000,000	203000000516	FRE090106
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers.	\$ 220,000	203000000517	FRE090107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. for 4 miles of bikeway improvements.	\$ 442,200	203000000518	FRE090108
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	\$ 1,400,000	203000000519	FRE090109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99	\$ 333,500	203000000520	FRE090110
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	At intersection of Clovis and Kings Canyon, construct westbound right turn lane	\$ 315,900	203000000540	FRE090131
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow.	\$ 125,000	203000000541	FRE090132
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. Dakota to Jensen and for Shaw Ave. 41 to 168	\$ 1,386,300	203000000542	FRE090133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Cedar Ave. from Floradara to Los Altos Ave. for 4.5 miles of bikeway improvements.	\$ 467,600	203000000543	FRE090134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Lump Sum Sidewalks for various locations within the City of Fresno.	\$ 500,000	203000000545	FRE090136
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Copper Ave.	\$ 2,213,200	203000000550	FRE090137
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets	\$ 450,900	203000000022	FRE020135
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$ 129,300	203000000210	FRE020136
Congestion Mitigation and Air Quality Program (Non-transit)	Kerman, City of	Construct CNG filling station at City Corporate Yard	\$ 361,800	203000000211	FRE090124
Congestion Mitigation and Air Quality Program (Non-transit)	Kings Canyon Unified School District	Lease to purchase and/or purchase of 9 CNG school buses to replace existing fleet	\$ 2,932,500	203000000394	FRE070112
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	\$ 380,000	203000000392	FRE070110
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements	\$ 110,300	203000000395	FRE070113
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$ 235,500	203000000396	FRE070114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue	\$ 303,900	203000000397	FRE070115
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafter Johnson Drive.	\$ 108,500	203000000524	FRE090114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct bikeways along 14th Avenue from Sierra to Siwood Ave.	\$ 153,600	203000000534	FRE090125
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks.	\$ 445,500	203000000027	FRE020141
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$ 182,000	203000000398	FRE070116
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave.	\$ 1,021,000	203000000320	FRE040114
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue.	\$ 144,500	203000000535	FRE090126
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Butternutwillow Ave.	\$ 689,600	203000000321	FRE040115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	\$ 1,195,200	203000000525	FRE090115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	\$ 526,400	203000000526	FRE090116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Lump sum traffic flow improvements.	\$ 96,600	203000000322	FRE040116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	\$ 52,800	203000000537	FRE090128

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Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables	\$ 386,300	20300000218	FRE020150
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	283. Purchase 2 CNG vehicles.	\$ 73,400	20300000527	FRE090117
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Construct CNG filling station at City Corporation Yard.	\$ 340,500	20300000536	FRE090127
Congestion Mitigation and Air Quality Program (Non-transit)	Selma, City of	Purchase 6 GGM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles.	\$ 138,000	20300000538	FRE090129
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Lease to purchase and/or purchase - 10 CNG school buses to replace 10 diesel school buses	\$ 3,057,800	20300000400	FRE070118
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Purchasing a Rule 1180-certified CNG Street Sweeper to replace diesel sweeper.	\$ 150,000	20300000401	FRE070119
Congestion Mitigation and Air Quality Program (Non-transit)	Agency	Replacement of 2 gross polluting school buses with cleaner Diesel Buses.	\$ 340,000	20300000532	FRE090122
Congestion Mitigation and Air Quality Program (Transit)	Fresno Area Express (FAX)	Purchase 13 CNG buses to replace 14 diesel buses.	\$ 10,266,800	20300000402	FRE070120
Congestion Mitigation and Air Quality Program (Transit)	Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$ 11,982,600	20300000404	FRE070122
Congestion Mitigation and Air Quality Program (Transit)	Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	\$ 617,300	20300000522	FRE090112
Congestion Mitigation and Air Quality Program (Transit)	Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternate fuel (CNG), low emission buses to replace diesel buses in the current fleet.	\$ 2,442,000	20300000523	FRE090113
Congestion Mitigation and Air Quality Program (Transit)	Fresno County Rural Transit Agency	Purchase of four 35 passenger compressed natural gas powered buses.	\$ 1,650,000	20300000333	FRE041405
Congestion Mitigation and Air Quality Program (Transit)	Fresno County Rural Transit Agency	Purchase 2, 22 passenger CNG Vans to replace fleet.	\$ 288,000	20300000530	FRE090120
Congestion Mitigation and Air Quality Program (Transit)	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 3,500,000	20300000443	FRE070201
Congestion Mitigation and Air Quality Program (Transit)	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 1,875,000	20300000449	FRE070202
Congestion Mitigation and Air Quality Program (Transit)	Various Agencies	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	\$ 3,808,000	20300000380	FRE040201
Emergency Repair Program	Caltrans	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3.	\$ 150,000	20300000166	FRE070801
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Project/ COF-CG Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,550,000	20300000147	FRE021501
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	FAX Facility Upgrades To Include Portable Life Equipment, Fare box Systems, Life Pump and Cylinders, Automated Passenger Counters, Bus Washer, Passenger Information Kiosks, etc.	\$ 500,000	20300000149	FRE021509
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$ 961,500	20300000150	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$ 400,000	20300000151	FRE021507
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Preventive Maintenance Expense	\$ 34,030,900	20300000155	FRE021503
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Lease	\$ 1,245,200	20300000156	FRE021506
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Facility	\$ 653,500	20300000157	FRE021505
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Contracted Paratransit Service Operations	\$ 14,903,100	20300000158	FRE021504
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,497,300	20300000259	FRE021502
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting, On-street signs, Bus stop repairs, and miscellaneous amenities to benefit transit passengers	\$ 600,000	20300000260	FRE021510
Federal Transit Administration Section 5308 Program	Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles	\$ 5,814,800	20300000269	FRE022005
Federal Transit Administration Section 5311 Program	Fresno County Rural Transit Agency	Purchase low-emission non-revenue transit vehicles	\$ 300,000	20300000552	FRE092001
Federal Transit Administration Section 5316	Various Agencies	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	\$ 14,857,807	10300000192	FRE021701
FTA Reference Projects	Fresno Area Express (FAX)	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County	\$ 1,011,454	20300000484	FRE072202
FTA Reference Projects	Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period.	\$ 240,000	20300000328	FRE040122
FTA Reference Projects	Fresno Area Express (FAX)	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	\$ 7,227,200	20300000329	FRE041401

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FTA Reference Projects	Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	\$ 5,401,800	203000000330	FRE041402
FTA Reference Projects	Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	\$ 1,200,000	203000000331	FRE041403
FTA Reference Projects	Fresno Area Express (FAX)	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	\$ 1,000,000	203000000332	FRE041404
FTA Reference Projects	Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$ 3,250,000	203000000403	FRE070121
Hazard Elimination Safety Program	Caltrans	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 10,266,320	203000000278	FRE040401
Hazard Elimination Safety Program	Various Agencies	High Risk Rural Road Program Lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148).	\$ 558,532	203000000481	FRE040402
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 42,030,400	203000000279	FRE040501
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital.	\$ 1,000	203000000451	BR_PREV_M
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005.	\$ 1,000	203000000452	SCOUR_POA
Proposition 1B	Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. Undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 54,650,000	203000000549	FRE071203
Proposition 1B	Caltrans	In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Grantland Ave. undercrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 38,350,000	103000000262	FRE071202
Proposition 1B	Fresno Area Express (FAX)	Purchase CNG replacement buses.	\$ 2,500,000	203000000551	FRE092403
Proposition 1B	Fresno, City of	Shaw from Highway 41 to Highway 168. Traffic Synchronization.	\$ 2,100,000	203000000547	FRE092401
Proposition 1B	Fresno, City of	Clovis from Dakota to Kings Canyon. Traffic Synchronization.	\$ 2,100,000	203000000548	FRE092402
Regional Surface Transportation Program	Clovis, City of	Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights.	\$ 4,083,900	203000000334	FRE040601
Regional Surface Transportation Program	Clovis, City of	Road repair along Ashlan Ave between Peach and Minnewawa.	\$ 187,800	203000000405	FRE070602
Regional Surface Transportation Program	Clovis, City of	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$ 806,700	203000000406	FRE070603
Regional Surface Transportation Program	Clovis, City of	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	\$ 1,036,100	203000000407	FRE070604
Regional Surface Transportation Program	Clovis, City of	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	\$ 883,000	203000000489	FRE090601
Regional Surface Transportation Program	Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 274,000	203000000058	FRE020605
Regional Surface Transportation Program	Firebaugh, City of	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	\$ 406,300	203000000408	FRE070605
Regional Surface Transportation Program	Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	\$ 1,645,200	203000000343	FRE040512
Regional Surface Transportation Program	Fresno County	Lump Sum listing from AC overlay projects in various locations.	\$ 3,930,400	203000000509	FRE090621
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 4,749,900	203000000249	FRE020617
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,016,800	203000000252	FRE020620
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 510,000	203000000253	FRE020621
Regional Surface Transportation Program	Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	\$ 3,056,300	203000000369	FRE040621
Regional Surface Transportation Program	Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$ 1,254,000	203000000411	FRE070608
Regional Surface Transportation Program	Fresno, City of	Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue.	\$ 489,300	203000000494	FRE090606

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Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	\$ 564,700	20300000495	FRE090607
Regional Surface Transportation Program	Fresno, City of	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	\$ 1,241,600	20300000496	FRE090608
Regional Surface Transportation Program	Fresno, City of	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	\$ 245,900	20300000497	FRE090609
Regional Surface Transportation Program	Fresno, City of	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	\$ 245,500	20300000498	FRE090610
Regional Surface Transportation Program	Fresno, City of	Lump Sum AC Overlays on various eligible routes.	\$ 6,085,100	20300000499	FRE090611
Regional Surface Transportation Program	Fresno, City of	Surveying, development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno.	\$ 338,900	20300000500	FRE090612
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue.	\$ 200,000	20300000553	FRE090604
Regional Surface Transportation Program	Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 239,700	20300000234	FRE020624
Regional Surface Transportation Program	Kerman, City of	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	\$ 392,000	20300000412	FRE070610
Regional Surface Transportation Program	Kerman, City of	Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave.	\$ 308,200	20300000510	FRE090613
Regional Surface Transportation Program	Kingsburg, City of	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	\$ 345,600	20300000413	FRE070611
Regional Surface Transportation Program	Kingsburg, City of	Reconstruction of Sierra Street from Rafer Johnson Drive to SR 99.	\$ 249,900	20300000501	FRE090614
Regional Surface Transportation Program	Mendota, City of	On 9th Street from Otter St. to Marie St. Reconstruction and resurfacing of existing road.	\$ 314,900	20300000414	FRE070612
Regional Surface Transportation Program	Orange Cove, City of	South Ave. from Anchor Ave. to Monson Ave. □	\$ 977,000	20300000415	FRE070613
Regional Surface Transportation Program	Orange Cove, City of	Reconstruction to standard and widen shoulder.	\$ 237,000	20300000502	FRE090615
Regional Surface Transportation Program	Reedley, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street. Intersection of Dinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches.	\$ 581,300	20300000091	FRE020633
Regional Surface Transportation Program	Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	\$ 939,900	20300000340	FRE040609
Regional Surface Transportation Program	Reedley, City of	N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return.	\$ 855,100	20300000416	FRE070614
Regional Surface Transportation Program	Reedley, City of	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x wall at elementary school.	\$ 564,200	20300000503	FRE090616
Regional Surface Transportation Program	San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$ 396,900	20300000418	FRE070616
Regional Surface Transportation Program	Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$ 771,500	20300000342	FRE040611
Regional Surface Transportation Program	Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	\$ 564,200	20300000504	FRE090617
Regional Surface Transportation Program	Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$ 130,800	20300000246	FRE020645
Regional Surface Transportation Program	Selma, City of	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	\$ 851,000	20300000420	FRE070618
Regional Surface Transportation Program	Selma, City of	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$ 1,367,800	20300000421	FRE070619
Regional Surface Transportation Program	Selma, City of	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	\$ 451,800	20300000508	FRE090620
Safe Routes to School Program State Highway Operating and Protection Program	Various Agencies Caltrans	Safe Routes to School lump sum listing of projects. 6th cycle projects Lump-Sum "Bridge Preservation" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 2,313,303 \$ 16,102,000	20300000480 20300000422	FRE071901 FRE071003

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State Highway Operating and Protection Program	Caltrans	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 22,727,000	203000000423	FRE071004
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 13,445,000	203000000468	FRE071010
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 5,040,000	203000000546	FRE091001
State Highway Operating and Protection Program	Caltrans	In Fresno: Bulard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane	\$ 14,950,000	203000000439	FRE071005
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Roadway Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 31,894,900	203000000440	FRE071007
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,009,000	303000000000	FRE041001
STIP - Interregional Program	Caltrans	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting.	\$ 1,745,000	103000000215	FRE041202
STIP - Interregional Program	Caltrans	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement planting.	\$ 1,730,000	103000000208	FRE041203
STIP / Regional Choice	Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.	\$ 88,871,000	103000000176	FRE021106
STIP / Regional Choice	Caltrans	Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment.	\$ 6,059,000	103000000177	FRE021107
STIP / Regional Choice	Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.	\$ 3,057,000	103000000178	FRE021108
STIP / Regional Choice	Council of Fresno County Governments	Planning, Programming and Monitoring	\$ 2,810,000	103000000044	FRE001101
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	\$ 260,000	103000000223	FRE041812
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.	\$ 465,300	103000000224	FRE041813
Transportation Enhancement Activities Program	Clovis, City of	Trail Head/Rest Area, SWC Sunnyside & Shepherd Aves.	\$ 1,772,300	203000000454	FRE071801
Transportation Enhancement Activities Program	Clovis, City of	Enhance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets.	\$ 154,700	203000000455	FRE071802
Transportation Enhancement Activities Program	Fowler, City of	Landscaping & sidewalks, Merced Street between 3rd & 5th Streets.	\$ 203,300	203000000456	FRE071803
Transportation Enhancement Activities Program	Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	\$ 537,000	103000000231	FRE041820
Transportation Enhancement Activities Program	Fresno, City of	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves.	\$ 647,200	203000000457	FRE071812
Transportation Enhancement Activities Program	Fresno, City of	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	\$ 1,486,400	203000000458	FRE071813
Transportation Enhancement Activities Program	Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.	\$ 485,700	203000000459	FRE071805
Transportation Enhancement Activities Program	Fresno, City of	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	\$ 165,000	203000000460	FRE071806
Transportation Enhancement Activities Program	Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99.	\$ 103,900	203000000461	FRE071807
Transportation Enhancement Activities Program	Fresno, City of	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	\$ 185,900	203000000466	FRE071804
Transportation Enhancement Activities Program	Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation.	\$ 153,300	103000000222	FRE041817
Transportation Enhancement Activities Program	Kingsburg, City of	Install and landscape median island, Sierra Street between Bethel Ave. and SR99.	\$ 420,200	203000000462	FRE071808
Transportation Enhancement Activities Program	Mendota, City of	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	\$ 282,400	203000000463	FRE071809
Transportation Enhancement Activities Program	Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	\$ 752,300	103000000229	FRE041819
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway and two Rest areas, between North and Third Streets.	\$ 283,600	203000000464	FRE071810
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street.	\$ 765,800	203000000465	FRE071811
Regional Surface Transportation Program	Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	\$ 1,957,100	203000000369	FRE040321

RTP Amendment #2
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Herridon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	\$ 5,524,800	203000000370	FRE040622
Regional Surface Transportation Program	Fresno, City of	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.	\$ 3,652,000	203000000381	FRE070609
Regional Surface Transportation Program	Reedley, City of	Reed Avenue Reconstruction and Widening from I Street to South Avenue.	\$ 2,621,800	203000000417	FRE070615
Regional Surface Transportation Program	Sanger, City of	Academy Ave between North and 11th. Combination overlay/reconstruction and widening.	\$ 3,916,000	203000000419	FRE070617
Regional Surface Transportation Program	Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	\$ 603,500	203000000490	FRE090602
Regional Surface Transportation Program	Clovis, City of	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues.	\$ 603,400	203000000491	FRE090603
Local Program	Clovis, City of	Ashlan Ave. Between Fowler and Armstrong, widen from 2 LU to 4 LD.	\$ 1,356,300	203000000554	FRE092501
Local Program	Clovis, City of	Ashlan Ave. Between Armstrong to McKelvy, widen from 3 LD to 4 LD, including median landscaping.	\$ 812,400	203000000555	FRE092502
Local Program	Clovis, City of	Herridon Ave. Between Clovis Ave. and Sunnyside Ave., widen from 4 LD to 6 LD.	\$ 940,900	203000000556	FRE092503
Local Program	Clovis, City of	Herridon Ave. Between Sunnyside Ave. and Fowler Ave., Widen from 4 LD to 6 LD.	\$ 587,400	203000000557	FRE092504
Local Program	Clovis, City of	Herridon Ave. Between Fowler and Tollhouse, widen from 4 LD to 6 LD.	\$ 586,600	203000000558	FRE092505
Local Program	Clovis, City of	Shaw Ave. Between Clovis Ave. and Temperance Ave., widen from 4 LD to 6 LD.	\$ 311,100	203000000559	FRE092506
Local Program	Clovis, City of	Shepherd Ave. From Willow to 1/2 mile east, widen from 2 LU to 3 LD.	\$ 1,623,000	203000000560	FRE092507
Local Program	Clovis, City of	Temperance Ave. Between Ashlan and Gattysburg, widen from 2 LU to 4 LD.	\$ 500,000	203000000561	FRE092508
Local Program	Clovis, City of	Temperance Ave. From Enterprise Canal to west side of Nees, widen from 3 LD to 4 LD.	\$ 712,100	203000000562	FRE092509
Local Program	Clovis, City of	Temperance Ave. Between Nees Ave. and Lexington Ave., widen from 3 LD to 4 LD.	\$ 1,082,900	203000000563	FRE092510
Local Program	Clovis, City of	Temperance Ave. From Heritage Ln. to Shepherd Ave., widen from 3 LU to 4 LD.	\$ 1,871,700	203000000564	FRE092511
Local Program	Clovis, City of	Temperance Ave. From Ashlan Ave. to Gould Canal, widen from 2 LU to 4 LD.	\$ 565,200	203000000565	FRE092512
Local Program	Clovis, City of	Willow Ave. From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment.	\$ 1,144,300	203000000578	FRE092518
Local Program	Fresno, City of	Ashlan Ave. From Cornelia Ave. to Blythe Ave., widen from 2 LD to 4 LD.	\$ 400,000	203000000566	FRE092513
Local Program	Fresno, City of	Herridon Ave. From SR 41 to Fresno St., construct WB auxiliary lane for SB on-ramp.	\$ 1,500,000	203000000568	FRE092514
Local Program	Fresno, City of	Shields Ave. Between Fowler Ave. and Armstrong Ave., widen from 2 L to 4 L.	\$ 1,500,000	203000000570	FRE092515
Local Program	Fresno, City of	Willow Ave. From Shepherd to Behymar, widen to 3 SB lanes.	\$ 3,566,500	203000000579	FRE092519
Local Program	Fresno, City of	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median.	\$ 14,410,700	203000000580	FRE092520
Local Program	Fresno County	Academy Ave. Between Manning and Mountain View. Improve 2 lane facility.	\$ 4,929,000	203000000574	FRE092516
STIP	Caltrans	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway.	\$ 12,680,000	103000000174	FRE021201
STIP	Caltrans	In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment.	\$ 6,945,000	103000000282	FRE021109

Regionally Significant Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Type of Improvement	Description	Facility Name/Route	Project Limits	Conformity Analysis Year (project open to traffic)						
							Estimated Cost	2010	2011	2014	2017	2020	2023
Kingsburg	1062		2 lanes to 4 lanes		18th	Mountain View to Stroud	\$1,875,000.00						X
County of Fresno	510	203000000574	Reconstruct 2 lane facility		Academy	Manning to Mountain View	\$4,929,000.00	X	X		X	X	X
County of Fresno	519		2 LU to 4 LD		Academy	Manning to North	\$19,300,000.00			X	X	X	X
Sanger	1046	203000000419	Overlay/Reconstruct 4 LU to 4 L w/2M.TL		Academy	11th to North	\$3,500,000.00			X	X	X	X
County of Fresno	520		Reconstruct 2 Lane roadway		American	SR 99 to Temperance	\$5,000,000.00	X	X		X	X	X
City of Fresno	195	203000000566	2 LD to 4 LD		Ashlan	Comella to Blythe	\$800,000.00						X
Clovis	305		2 LU to 4 LD		Ashlan	Dewolf to Leonard	\$3,172,000.00	X			X	X	X
Clovis	303		2 LU to 4 LD		Ashlan	Leonard to Highland	\$3,375,000.00				X	X	X
Clovis	304		2 LU to 4 LD		Ashlan	Highland to Thompson	\$3,495,000.00				X	X	X
City of Fresno	196		2 LU to 4 LD		Ashlan	Polk to Cornelia	\$1,000,000.00				X	X	X
City of Fresno	940		Unconstructed to 4 LD		Ashlan	Garfield to Grantland	\$1,350,000.00				X	X	X
City of Fresno	106		2 LD to 4 LD		Ashlan	Bryan to Polk	\$3,457,000.00				X	X	X
Clovis	306		2 LU to 4 LD		Ashlan	Thompson to McCall	\$650,000.00						
City of Fresno	108		2 L to 4 LD		Ashlan	Grantland to Bryan	\$7,500,000.00	X					
Caltrans	208		Interchange Improvements		Brawley	Grade separation @ UPRR & SR 99 interchange	\$300,000.00						
City of Fresno	153		2 LU to 4 LD		Brawley	Palo Alto to Herndon	\$1,000,000.00			X	X		
City of Fresno	212		2 LU to 4 LD		Brawley	S of Shaw to Ashlan	\$5,000,000.00						
City of Fresno	198		Widen to 6 L		Brawley	Belmont to SR 180	\$1,000,000.00						
City of Fresno	229		4 LD to 6 LD		Cedar	Grant to Belmont	\$3,226,000.00			X	X	X	X
City of Fresno	410		2 L to 4 LD		Clovis	Nees to Teague	\$14,922,000.00						
Clovis	293		Construct new 6 L divided arterial		Clovis	Copper to Shepherd	\$5,000,000.00			X	X	X	X
City of Fresno	217		2 LU to 6 LD		Copper	Front to Cedar	\$3,500,000.00						
City of Fresno	1045		2 LU to 4 LD		Copper	Cedar to Willow	\$6,704,000.00						
Clovis	286		2 LU to 4 LD		Copper	Willow to Clovis	\$1,500,000.00						
City of Fresno	1048		4 LD to 6 LD		Copper	Cedar to Willow	\$10,000,000.00						
Clovis	309		Unconstructed to 6 LD		Copper-Clovis Couplet	Construct Beltway Interchange at Clovis and Shepherd	\$2,000,000.00					X	X
City of Fresno	921		Additional SB off lane and dual lefts on Divisadero at NB on ramp		Divisadero	SR 41 on/off ramps	\$1,000,000.00						
City of Fresno	964		6 LD to 8 LD		Elm	Central to North	\$3,000,000.00						
City of Fresno	920		4 LD to 6 LD		Elm	SR 41 to Audubon	\$18,000,000.00				X	X	
City of Fresno	234		2 LU to 6 LD		Grantland	Shepherd to Copper	\$4,000,000.00						
City of Fresno	976		2 LD to 4 LD		Grantland	Shields to Ashlan	\$1,000,000.00						
City of Fresno	974		2 LU to 4 LD		Grantland	Belmont to Shields	\$1,800,000.00						
City of Fresno	975		2 LU to 4 LD		Grantland	Shaw to Parkway	\$500,000.00						
City of Fresno	1037		New 6 LD Superarterial		Grantland/Veteran's Blvd	Shaw to Veterans	\$1,500,000.00				X	X	X
Clovis	288	203000000556	4 LD to 6 LD		Herndon	Ashlan to Gettysburg	\$1,000,000.00	X			X	X	X
City of Fresno	1031	203000000369	4 LD to 6 LD		Herndon	Clovis to Sunnyside	\$1,900,000.00	X	X		X	X	X
City of Fresno	1032	203000000370	2 LU to 4 LD		Herndon	Marks to Valentine	\$3,200,000.00	X			X	X	X
Clovis	1069	203000000557	4 LD to 6 LD		Herndon	SR 99 to Weber	\$587,400.00		X		X	X	X
Clovis	1070	203000000558	4 LD to 6 LD		Herndon	Sunnyside to Fowler	\$586,600.00				X	X	X
City of Fresno	200		Add new WB auxiliary lane for SB on-ramp		Herndon	Fowler to Tollhouse	\$1,500,000.00				X	X	X
City of Fresno	1033		4 LD to 6 LD		Herndon	Valentine to Milburn	\$5,000,000.00				X	X	X
City of Fresno	1035		4 LD to 6 LD		Herndon	Polk to Weber	\$3,500,000.00				X	X	X
City of Fresno	1036		2 LU to 4 LD		Hughes	Neilsen to McKinley	\$3,000,000.00				X	X	X
City of Fresno	115		2 LU to 4 LD		Hughes	Church to Whites Bridge	\$1,500,000.00				X	X	X
City of Fresno	1023		2 LU to 4 LD		Jensen	Fruit to Martin Luther King Blvd	\$1,500,000.00				X	X	X
City of Fresno	260		4 LD to 6 LD		Jensen	Cherry to Clovis	\$25,000,000.00				X	X	X
City of Fresno	237		2 LU to 4 LD		Jensen	Marks to Fruit	\$4,000,000.00				X	X	X
City of Fresno	118		2 LU to 4 LD		Jensen	Clovis to McCall	\$1,000,000.00				X	X	X
City of Fresno	121		4 LD to 6 LD		Kings Canyon	Fowler to Temperance	\$25,000,000.00				X	X	X
City of Fresno	194		2 LU to 4 LD		Kings Canyon	Chestnut to Fowler	\$3,560,000.00		X		X	X	X
City of Fresno	125		2 LU to 6 LD		Manning	Crawford to Hill	\$3,495,000.00			X	X	X	X
County of Fresno	542		2 Lane Reconstruction		Manning	Reed to Columbia	\$7,000,000.00						
Readley	675		2 LU to 4 LD		Manning	Buttontwillow to Alta	\$350,000.00						
County of Fresno	543		2 LU to 4 LD		Manning	Weber to Dakota	\$2,400,000.00						
City of Fresno	987		2 LU to 4 LD		Marks	Neilsen to McKinley	\$3,900,000.00				X	X	X
City of Fresno	117		2 LU to 4 LD		Marks	McKinley to Parkway	\$1,300,000.00				X	X	X
City of Fresno	142		2 LU to 4 LD		Marks	Jensen to Whitesbridge	\$1,900,000.00				X	X	X
City of Fresno	116		2 LU to 4 LD		Marks	North to Jensen	\$1,300,000.00				X	X	X
City of Fresno	986		2 LU to 4 LD		Marks	Griffith to Shaw	\$9,539,000.00				X	X	X
Clovis	338		2 LU to 6 LD		McCall	Shaw to Bullard	\$671,000.00						
Clovis	336		2 LU to 6 LD		McCall	Bullard to Herndon	\$6,710,000.00						
Clovis	337		3 LU to 6 LD		McCall	Herndon to Shepherd	\$13,420,000.00						
Clovis	444		2 LU to 6 LD		McKinley	Grantland to Golden State	\$15,000,000.00						
City of Fresno	238		2 LU to 4 LD		McKinley	Herndon to Ashlan	\$5,100,000.00						
City of Fresno	212		2 LD to 4 LD		Motel Dr.							X	X

Regionally Significant Project Listing

Jurisdiction/Agency	TIP/IRP Project ID	C/TIPs Project ID	Type of improvement	Description	Project Limits	Conformity Analysis Year (project open to traffic)						
						Estimated Cost	2010	2011	2014	2017	2020	2030
County of Fresno	553	2030000057	2 LU to 4 LD	Mountain View	Belhel to e/o Smith (Tulare County Line)	\$8,000,000.00				X	X	X
City of Fresno	239		2 LU to 4 LU	North	Cedar to Chestnut	\$1,500,000.00				X	X	X
City of Fresno	994		2 LU to 4 LD	North	Walnut to Hwy 41	\$2,500,000.00				X	X	X
City of Fresno	261		2 LU to 4 LD, improve SR 99 interchange	Peach	Orange to Cedar	\$12,500,000.00				X	X	X
City of Fresno	192		2 LU to 4 LD	Peach	Butler to Belmont	\$10,000,000.00				X	X	X
City of Fresno	1002		2 LU to 4 LD	Peach	Jensen to Butler	\$700,000.00				X	X	X
City of Fresno	1031		2 LU to 4 LD	Polk	North to Jensen	\$5,000,000.00				X	X	X
City of Fresno	913		2 LU to 4 LD	Polk	Gellysburg to Shaw	\$1,000,000.00				X	X	X
City of Fresno	1001		2 LU to 4 LD	Polk	Olive to McKinley	\$500,000.00				X	X	X
City of Fresno	161		2 LU to 4 LD	Polk	Shields to Gellysburg	\$1,500,000.00				X	X	X
City of Fresno	220	20300000417	Unconstructed to 4 LD	Reed	McKinley to Shields	\$5,000,000.00	X			X	X	X
City of Fresno	676		2 LU to 4 LD	Reed	1st Street to South Ave	\$3,500,000.00				X	X	X
City of Fresno	392	20300000559	4 LD to 6 LD	Shaw	Olsen to 11th St	\$311,000.00				X	X	X
City of Fresno	908		2 LU to 6 LD	Shaw	Clovis to Temperance	\$3,605,000.00				X	X	X
City of Fresno	931		2 LU to 6 LD	Shaw	Locan to Dewolf	\$8,195,000.00				X	X	X
City of Fresno	243		2 LU to 6 LD	Shaw	DeWolf to Highland	\$8,195,000.00				X	X	X
City of Fresno	265		2 LU to 4 LD	Shaw	Highland to McCall	\$4,000,000.00				X	X	X
City of Fresno	132		2 LU to 4 LD	Shepherd	Veterans Blvd to Golden State	\$1,000,000.00				X	X	X
City of Fresno	359	20300000560	2 LU to 3 LD	Shepherd	Garfield to Grantland Diagonal	\$500,000.00				X	X	X
City of Fresno	909		3 LU to 4 LD	Shepherd	Cedar to Maple	\$1,623,000.00				X	X	X
City of Fresno	393		2 LU to 4 LD	Shields	Willow to 1/2 Mile east	\$5,412,000.00				X	X	X
City of Fresno	166		2 LU to 4 LD	Shields	Clovis to Fowler	\$7,980,000.00				X	X	X
City of Fresno	358		2 LU to 4 LD	Shields	Tollhouse to Willow	\$500,000.00				X	X	X
City of Fresno	910		3 LD to 4 LD	Shields	Clovis to Fowler	\$12,000,000.00				X	X	X
City of Fresno	370		3 LD to 4 LD	Shields	Temperance to Dewolf	\$5,412,000.00				X	X	X
City of Fresno	356		3 LU to 4 LD	Shields	Armstrong to Temperance	\$1,000,000.00				X	X	X
City of Fresno	911		3 LD to 4 LD	Shields	Fowler to Armstrong	\$1,000,000.00				X	X	X
City of Fresno	113		2 LU to 4 LD	Shields	Cornelia to Parkway	\$3,000,000.00				X	X	X
City of Fresno	100	20300000570	2 L to 4 L	Shields	Fowler to Armstrong	\$1,500,000.00				X	X	X
City of Fresno	147		2 LU to 4 LD	Shields	Sunnyside to Fowler	\$1,000,000.00				X	X	X
City of Fresno	247		2 LU to 4 LD	Shields	Grantland to Cornelia	\$2,500,000.00				X	X	X
City of Fresno	10	10300000176	Construct Braided Ramps	SR 180	SR 41 to SR 168	\$63,000,000.00				X	X	X
City of Fresno	53	10300000177	2 LU to 4 L Expressway on existing alignment	SR 180 E	Temperance to Quality	\$73,971,000.00				X	X	X
City of Fresno	38	20300000178	2 LU to 4 L Expressway on 4 L ROW	SR 180 E	Quality to Trimmer Springs	\$66,900,000.00				X	X	X
City of Fresno	54	10300000178	2 LU to 4 L Expressway on 4 L ROW	SR 180 E	Trimmer Springs to Frankwood	\$85,960,000.00				X	X	X
City of Fresno	56		2 LU to 2 L Expressway on new alignment	SR 180 E	Frankwood to Cove	\$15,000,000.00				X	X	X
City of Fresno	1056		Passing Lanes	SR 180 W	James to Yuba	\$10,621,000.00				X	X	X
City of Fresno	1067		2 lane on new E-W alignment	SR 180 W	I-5 to junction SR 39/SR 180	\$223,000,000.00				X	X	X
City of Fresno	1019		Widen bridge to 4 lanes	SR 198	Interchange at I-5	\$15,085,000.00				X	X	X
City of Fresno	107	20300000439	Construct NB auxiliary lane	SR 41	Bullard to Herndon	\$8,200,000.00				X	X	X
City of Fresno	1051	10300000249	Widen on Ramps at both interchanges	SR 41	McKinley to Shields	\$40,131,000.00				X	X	X
City of Fresno	49	10300000174	2 L Expressway to 4 L Expressway	SR 41	Kings County line to Elkhorn	\$13,970,000.00				X	X	X
City of Fresno	1015	10300000184	Add 1 SB Auxiliary Lane	SR 41	El Paso to Friant	\$7,000,000.00				X	X	X
City of Fresno	1013		Add 1 NB Auxiliary Lane	SR 41	Ashlan to Shaw	\$19,500,000.00				X	X	X
City of Fresno	1072	10300000252	Add NB Aux Lanes	SR 99	"O" Street to Shields	\$38,350,000.00				X	X	X
City of Fresno	39	20300000444	Widen from 4 L Freeway to 6 L Freeway	SR 99	Ashlan to 0.2 mile North of Grantland OC	\$31,800,000.00				X	X	X
City of Fresno	55	20300000444	4 L Freeway to 6 L Freeway & Widen Bridge to 6 L	SR 99	Tulare County Line to SR 201	\$54,650,000.00				X	X	X
City of Fresno	40	20300000575	Widen 4 lane to 6 lane Freeway	SR 99	0.2 mile S/O Grantland to Fresno/Madera Co line (Ave 7 in Madera Co.)	\$32,000,000.00				X	X	X
City of Fresno	45		Construct Interchange	SR 99	Interchange at Grantland Diagonal	\$72,500,000.00				X	X	X
City of Fresno	917		Upgrade Interchange	SR 99	SR 99 and Cedar/North Ave.	\$32,600,000.00				X	X	X
City of Fresno	1017		Upgrade Interchange	SR 99	Central and Chestnut Interchange	\$86,000,000.00				X	X	X
City of Fresno	1064		Interchange Improvements	SR 99	AI American ave interchange	\$10,000,000.00				X	X	X
City of Fresno	46		Improve Interchange	SR 99	Interchange at Shaw	\$1,800,000.00				X	X	X
City of Fresno	1030		Replace bridge structures and widen Floral	SR 99 @ Monterey St Bridge	SR 43/Floral Rd Interchange	\$1,100,000.00				X	X	X
City of Fresno	268		Update closed bridge structure Closed 6 LD to Open 4 LD	Temperance	Broadway to Golden State	\$500,000.00				X	X	X
City of Fresno	351	20300000561	2 LU to 4 LD	Temperance	Alluvial to Nees (Enterprise Canal)	\$1,095,000.00				X	X	X
City of Fresno	287	20300000561	3 LD to 4 LD	Temperance	Ashlan to Gellysburg	\$899,000.00				X	X	X
City of Fresno	363	20300000564	3 LU to 4 LD	Temperance	Nees to Lexington	\$712,000.00				X	X	X
City of Fresno	364	20300000562	3 LD to 4 LD	Temperance	Heritage Ln to Shepherd	\$4,123,000.00				X	X	X
City of Fresno	294		2 LU to 4 LD	Temperance	Enterprise Canal to Nees (Just south of Nees)	\$603,500.00				X	X	X
City of Fresno	272	20300000490	Widen to 2 lanes in each direction	Temperance	Bullard to Herndon	\$10,000,000.00				X	X	X
City of Fresno	250		2 LU to 6 LD	Temperance	Center and outside lane improvements north and south of Sierra.					X	X	X

Regionally Significant Project Listing

Jurisdiction/Agency	TIP/RTP Project ID	CTIPs Project ID	Type of Improvement	Description		Estimated Cost	Conformity Analysis Year (project open to traffic)						
				Facility Name/Route	Project Limits		2010	2011	2014	2017	2020	2023	2030
City of Fresno	263		2 LU to 6 LD	Temperance	Belmont to Dakota	\$8,000,000.00					X	X	X
Clovis	282		2 LU to 4 LU	Tollhouse	Third to Herndon	\$410,000.00					X	X	X
City of Fresno	267		4 LU to 4 LD	Ventura	SR 99 to SR 41	\$19,400,400.00					X	X	X
City of Fresno	1040		New 6 LD Superarterial	Veteran's Blvd	Bullard-Bryan to Herndon	\$2,200,000.00					X	X	X
City of Fresno	1038		New 6 LD Superarterial	Veteran's Blvd	Gellysburg to Barstow	\$3,000,000.00					X	X	X
City of Fresno	1039		New 6 LD Superarterial	Veteran's Blvd	Barstow to Bullard-Bryan	\$60,000,000.00					X	X	X
City of Fresno	224		2 LU to 4 LD	Weber	Belmont to Olive	\$1,000,000.00							
City of Fresno	181		2 LU to 4 LD	Weber	Marty to Clinton	\$3,000,000.00							
City of Fresno	114		2 LU to 4 LD	West	Jensen to Kearney	\$900,000.00							
City of Fresno	1007		2 LU to 4 LD	West	Kearney to Whites Bridge	\$3,000,000.00							
City of Fresno	264		2 LU to 4 LD	Whitesbridge	Valentine to Fruit	\$500,000.00							
City of Fresno	1008		2 LU to 4 LD	Willow	State Rt 180 E/O Brawley to Valentine	\$6,700,000.00	X	X					
Clovis	99		2 LU to 6 LD Clovis Side Only	Willow	Shepherd to Copper	\$800,000.00				X	X	X	X
City of Fresno	134		2 LU to 6 LD	Willow	Herndon to Alluvial	\$508,000.00				X	X	X	X
Clovis	408		2 LD to 6 LD	Willow	Alluvial to 1/4 mile north	\$1,000,000.00				X	X	X	X
City of Fresno	359		2 LD to 6 LD	Willow	Nees to Powers	\$3,000,000.00				X	X	X	X
City of Fresno	124		2 LD to 6 LD	Willow	Shepherd to Copper	\$230,000.00							
Clovis	1053		Complete widening to 6 LD where needed and add bike lanes	Willow	Barstow to Copper								

2007 RTP Amendment #2
Exhibit 5-6(a) Financially Unconstrained Projects

Jurisdiction/ Agency	Facility Name/Route	Project Limits	Type of Improvement	Estimated Cost
Amendment 1				
Seima	SR 99/Mountain View Ave.	1000 ft. north to 1000 ft. south on SR 99; 800 ft. east and 800 ft. west on Mountain View Avenue	Construct interchange improvements at SR 99 and Mountain View Avenue	\$45,000,000.00
Seima	SR 99/Dinuba Avenue	0.5 mi. N. of SR99/Floral Ave. Undercrossing to 0.5 mi. S of SR99/Manning Ave. Overcrossing	Construct local interchange on SR 99 at Dinuba Avenue Alignment	\$60,000,000.00
Kingsburg	SR 99/Bethel Ave.	1000 ft. north to 1000 ft. south on SR 99; 1000 ft. east and 1000 ft. west on Bethel Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$97,000,000.00
Kingsburg	SR 99/Mendocino Ave.	1000 ft. north to 800 ft. south on SR 99; 1000 ft. east and 800 ft. west on Mendocino Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$63,000,000.00
City of Fresno (FAX)	Ventura/Kings Canyon		Bus Rapid Transit along Ventura Ave. and Kings Canyon Ave.	\$35,000,000.00
Amendment 2				
Caltrans	I 5	Kings County line to Merced County line	4L Freeway to 6 L Freeway	\$198,000,000.00
Caltrans	SR 145	Nielson to Shaw	2 LU to 4 LU	\$42,000,000.00
Caltrans	SR 145	SP RR to SR 180	2 LU to 4 LU	\$43,370,000.00
Caltrans	SR 168	Shepherd to Millerton	Construct 2 L expressway on new alignment of 4 L freeway ROW	\$67,500,000.00
Caltrans	SR 168	Millerton to Lodge	Construct 2 L expressway on new alignment of 4 L freeway ROW	\$52,500,000.00
Caltrans	SR 180 W	I 5 to SR 33 (Traversable Highway)	2 LU on existing alignments	\$13,800,000.00
Caltrans	SR 180 W	Dickenson to Brawley	2 LU to 4 LU expressway	\$50,000,000.00
Caltrans	SR 180 W	Sequoia to Dickenson	2 LU to 4 LU	\$94,000,000.00
Caltrans	SR 33	In Mendota - Intersection of SR 33 and SR 180 to N	2 LU to 4 L	\$8,250,000.00
Caltrans	SR 41	Shields to Ashlan	7 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Divisadero to Shields	6 L Freeway to 8 L Freeway & widen SB off-ramp at Divisadero	\$43,000,000.00
Caltrans	SR 41	Ashlan to Shaw	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Interchange at Central	Add Interchange at Central	\$15,000,000.00
Caltrans	SR 41	Shaw to Bullard	7 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Interchange at American	Add Ramps to Interchange at American	\$47,140,000.00
Caltrans	SR 41	Bullard to Herndon	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Herndon to Friant	6 L Freeway to 8 L Freeway	\$16,800,000.00
Caltrans	SR 41	Interchange at Manning	Add Interchange at Manning	\$15,000,000.00
Caltrans	SR 41	Divisadero to O Street	Add SB Auxiliary Lane	\$7,000,000.00
Caltrans	SR 41	McKinley to Shields	Add 1 NB and 1 SB Auxiliary Lane	\$16,000,000.00
Caltrans	SR 41	Ashlan to Shields	Add 1 NB Auxiliary Lane	\$6,000,000.00
Caltrans	SR 41	Shaw to Bullard	1 NB Aux Lane; n See project 7	\$6,000,000.00
Caltrans	SR 41	"O" St to Herndon	Add Auxiliary Lanes and improve on & off ramps	\$305,475,000.00
Caltrans	SR 41	McKinley to Shields	Add NB Aux Lanes	\$14,500,000.00
Caltrans	SR 43	Kings County line to Selma City limits	2 LU to 4 LD	\$66,401,000.00
Caltrans	SR 99	Fresno to Clinton	Add NB and SB Auxiliary Lanes	\$132,000,000.00
Caltrans	SR 99	Jensen to Central	6 L to 8 L	\$25,000,000.00
Caltrans	SR 99	Jensen to Bullard	6 L Freeway to 8 L Freeway	\$266,000,000.00
City of Fresno	H St	Belmont to Ventura	2 LU to 4 LD	\$10,000,000.00
City of Fresno	Herndon	Milburn to Marks	4 LD to 6 LD	\$2,500,000.00
City of Fresno	Herndon	SR 99 to Milburn	4 LU to 6 LD expressway w/ bridge at UPRR & widen BNSF bridge	\$36,000,000.00
City of Fresno	Kings Canyon	Temperance to Dewolf	2 L to 4 LU	\$1,500,000.00
City of Fresno	P St	Ventura to Divisadero	Convert to Two Way	\$2,000,000.00
City of Fresno	San Jose	Gates N to Bullard	Partial unconstrained to 4 LU d g Mostly existing 2 L to 4 Lane	\$720,000.00
City of Fresno	Tulare	Fowler to Armstrong	Unconstrained to 4 LD	\$840,000.00
Clovis	Armstrong	Goshen to Nees	3 LU to 4 LU	\$280,000.00
Clovis	Armstrong	Spruce to Alluvial	2 LU to 4 LU	\$1,100,000.00
Clovis	Armstrong	Alluvial to Bedford	2 LU to 4 LU	\$650,000.00
Clovis	Locan	Ashlan to Gettysburg	Unconstrained 3 LU 2WLT	\$1,000,000.00
Clovis	Minnewawa	Decatur to Nees	2 LU to 4 LD	\$480,000.00
Clovis	Minnewawa	Behymer to Copper	2 Lanes to 4 LD DELETED	\$6,700,000.00
Clovis	Peach	N/O Bullard to Sierra	2 LU to 4 LU	\$700,000.00
Clovis	Third	Clovis to Tollhouse	2 LU to 4 LU	\$1,600,000.00
County of Fresno	Academy	Manning to SR 180	2 LU to 4 L Expressway	\$21,000,000.00
County of Fresno	Alta	Manning to Floral	2 LU to 4 LD	\$4,000,000.00
County of Fresno	Auberry	Copper to Millerton (W)	2 LU to 4 LD	\$22,250,000.00
County of Fresno	California	Marks to Hughes	2 LU to 4 LD	\$300,000.00
County of Fresno	Central	Willow to Clovis	2 L to 4 LD	\$3,000,000.00
County of Fresno	Central	SR 99 to Golden State	2 LU to 4 LD	\$1,000,000.00
County of Fresno	Central	Goldenstate to Willow	2LU to 4 LD	\$1,000,000.00
County of Fresno	Chestnut	American to SR 99	Widen to 4 LD Highway	\$800,000.00
County of Fresno	Dinuba	Zumwalt to Alta	2 LU to 4 LD	\$3,000,000.00
County of Fresno	Herndon	.25 mile E/O Locan to McCall	2 LU to 4 LD Duplicate Clovis jobs #436, 322 in 2020	\$7,000,000.00
County of Fresno	Jayne	SR 33 to I5	Widen to 4 Lane Divided	\$12,600,000.00
County of Fresno	Jensen	West to Brawley	Widen from 2 LU to 4-lane divided highway	\$2,400,000.00
County of Fresno	Jensen	Brawley to Dickenson	2 LU to 4 LD	\$12,000,000.00
County of Fresno	Manning	.25 mi w/o I-5 to .25 mi e/o I-5	2 lane to 4 lane	\$1,000,000.00
County of Fresno	Mendocino	Kingsburg City Limit (Kamm) to Manning	2 Lane to 4 LD	\$10,800,000.00
County of Fresno	Millerton	Friant to Table Mountain	2 LU to 4 LD	\$8,600,000.00
County of Fresno	Millerton Road	Table Mountain Rd to Auberry Road	2 LU to 4 LD	\$4,400,000.00
County of Fresno	Reed	Reedley City Limit(South ave.) to Goodfellow	2 LD to 4 LD	\$6,000,000.00
County of Fresno	Reed	Goodfellow to SR 180	2 LU to 4 LD	\$7,000,000.00
County of Fresno	Shaw	Dewolf to McCall	2 LU to 4 LD	\$3,000,000.00
County of Fresno	Shaw	McCall to Academy	2 LU to 4 LD	\$6,000,000.00
County of Fresno	Shaw	Garfield to Dickenson	2 LU to 4 LD	\$2,000,000.00
County of Fresno	Shaw	Dickenson to W of Biola	Widen to 4-lane divided highway	\$4,000,000.00
County of Fresno	Willow	Copper to Friant	2 LU to 4 LD	\$5,000,000.00
Kingsburg	Simpson Street	Stroud Ave. to Sierra St.	2 LU to 4 LU	\$800,000.00

**Exhibit 5-11
2007 RTP Amendment #2
Financial Constraint Summary**

**Projected Revenues
(Includes 3% annual inflation)**

Funding Source	Life of RTP (24 Year)
Federal	\$1,201,268,589
State	\$2,169,679,605
Local	\$1,815,900,000
Total Revenue (All Sources)	\$5,176,848,194

Projected Expenditures

	Life of RTP (24 Year)
FY 2008/09-2011/12 Federal Transportation Improvement Program	\$448,381,000
Financially Constrained List of RTP Projects-Modeled for Air Quality Conformity	\$1,633,607,000
2006 Measure C Extension Expenditure Plan	\$1,700,000,000
Total Expenditures (All Sources)	\$3,781,988,000

ATTACHMENT 4

CONFORMITY ANALYSIS

Please Visit www.fresnocog.org

ATTACHMENT 5

DRAFT PUBLIC NOTICE AND ADOPTION RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE
DRAFT AMENDMENT #3 TO THE 2009 INTERIM FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM, 2007 RTP AMENDMENT #2 AND
CORRESPONDING DRAFT CONFORMITY ANALYSIS**

NOTICE IS HEREBY GIVEN that the Council of Fresno County Governments (Fresno COG) will hold a public hearing on December 18, 2008 at 5:30 p.m. at 2035 Tulare Street, Suite 201, Fresno, CA, 93721 regarding the Draft Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP), 2007 Regional Transportation Plan (RTP) Amendment #2 and corresponding Draft Conformity Analysis. The purpose of the hearing is to receive public comments.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim FTIP.
- The RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2030. The document is also referred to as the 2007 RTP.
- All proposed changes are consistent with the approved 2007 RTP Environmental Impact Report.
- The Draft Conformity Analysis contains the documentation to support a finding that the 2009 Interim FTIP and 2007 RTP as amended meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

Individuals with disabilities may call Fresno COG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on November 19, 2008 and conclude December 18, 2008 at 5:30 p.m. The draft documents are available for review at the Fresno COG office, located at 2035 Tulare Street, Suite 201, Fresno, CA 93721 and on our website at www.fresnocog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5:30 p.m. on December 18, 2008 to Renee DeVere-Oki at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Fresno COG Policy Board at a regularly scheduled meeting to be held on January 29, 2009. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Renee DeVere-Oki, Planner III
2035 Tulare Street, Suite 201
559-233-4148
rdevere@fresnocog.org

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2009-01

In the Matter of:

**RESOLUTION ADOPTING THE
Amendment #3 to the 2009 Interim
FTIP, RTP Amendment #2 and
Corresponding Conformity Analysis**

WHEREAS, the Council of Fresno County Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Council of Fresno County Governments forum and general public involvement; and

WHEREAS, Amendment #3 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #3 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 includes a new Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, Council of Fresno County Governments has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the Council of Fresno County Governments has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone, and PM-10 for Fresno County; and

WHEREAS, the documents have been widely circulated and reviewed by Council of Fresno County Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Council of Fresno County Governments; and

WHEREAS, a public hearing was conducted on December 18, 2008 to hear and consider comments on Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 and Corresponding Conformity Analysis; and the remainder of the MPOs in the PM2.5 nonattainment area have conducted public hearings as well; and

NOW, THEREFORE, BE IT RESOLVED, that Council of Fresno County Governments adopts Amendment #3 to the 2009 Interim FTIP and RTP Amendment #2 and Corresponding Conformity Analysis.

BE IT FURTHER RESOLVED, that the Council of Fresno County Governments finds that the 2007 Regional Transportation Plan Amendment #2 and Amendment #3 to the 2009 Interim FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Council of Fresno County Governments this 29th day of January, 2009.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

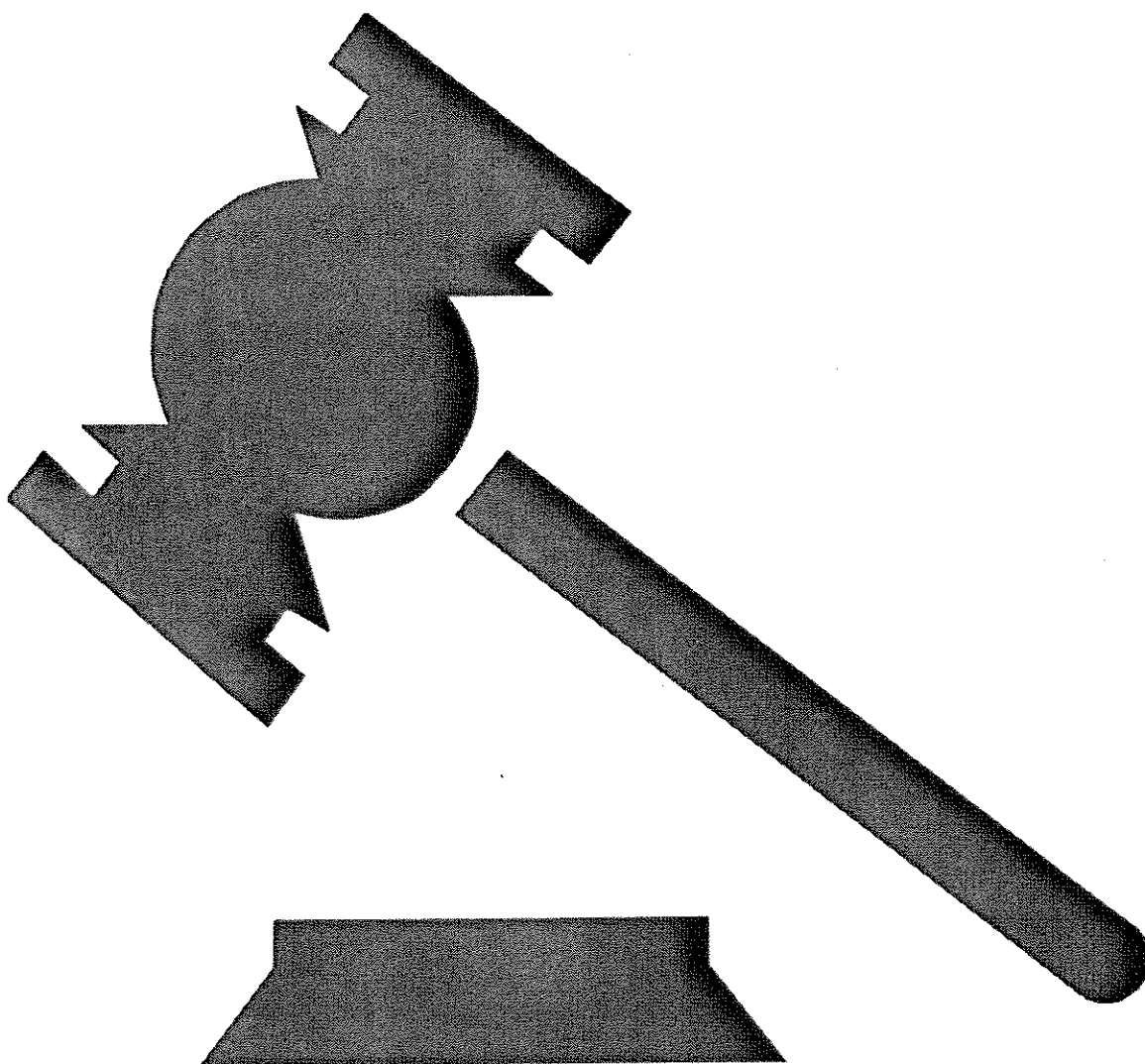
Signed: _____

Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 29th day of January, 2009.

Signed: _____

Tony Boren, Executive Director



***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM IV. E.***

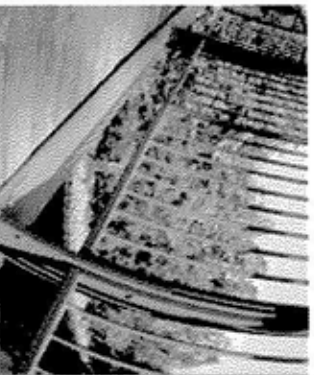
San Joaquin Valley

Blueprint

Planning Process

vision



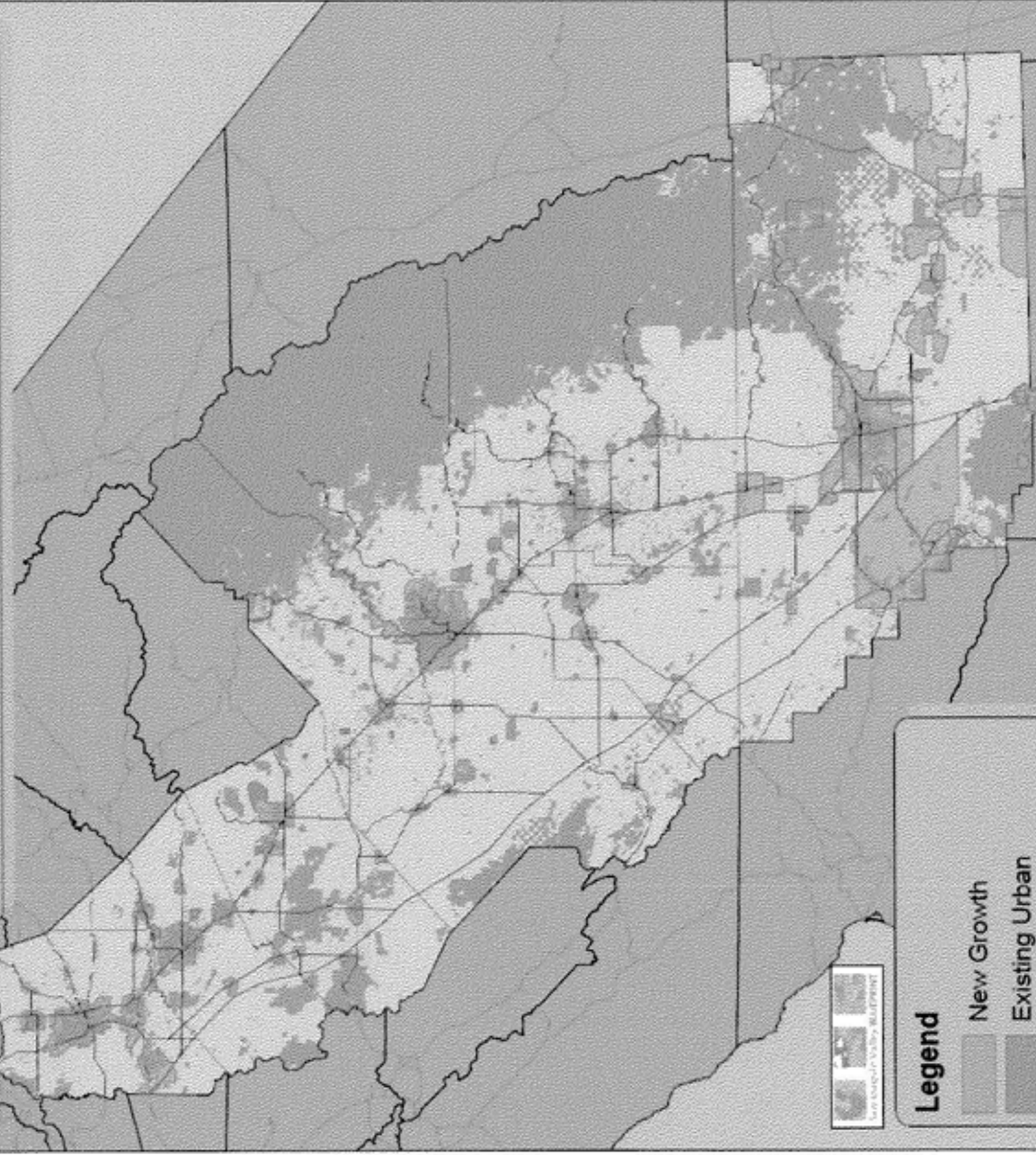


San Joaquin Valley Blueprint

A. Recent Trends Scenario

- Growth projection to 2050 based on past development practice
- High percentage of low density development
- Sprawl beyond current plan boundaries
- Average density: 4.3 DU/Ac or 13 people/Ac

San Joaquin Valley BLUEPRINT 2050 Recent Trends



Legend

- New Growth
- Existing Urban
- Spheres of Influence
- Special Planning Areas
- Public and Conservation Lands

13 People Per Acre

2050 ICE Recent Trend Map

Miles

100

75

50

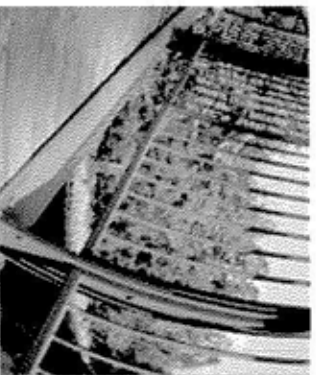
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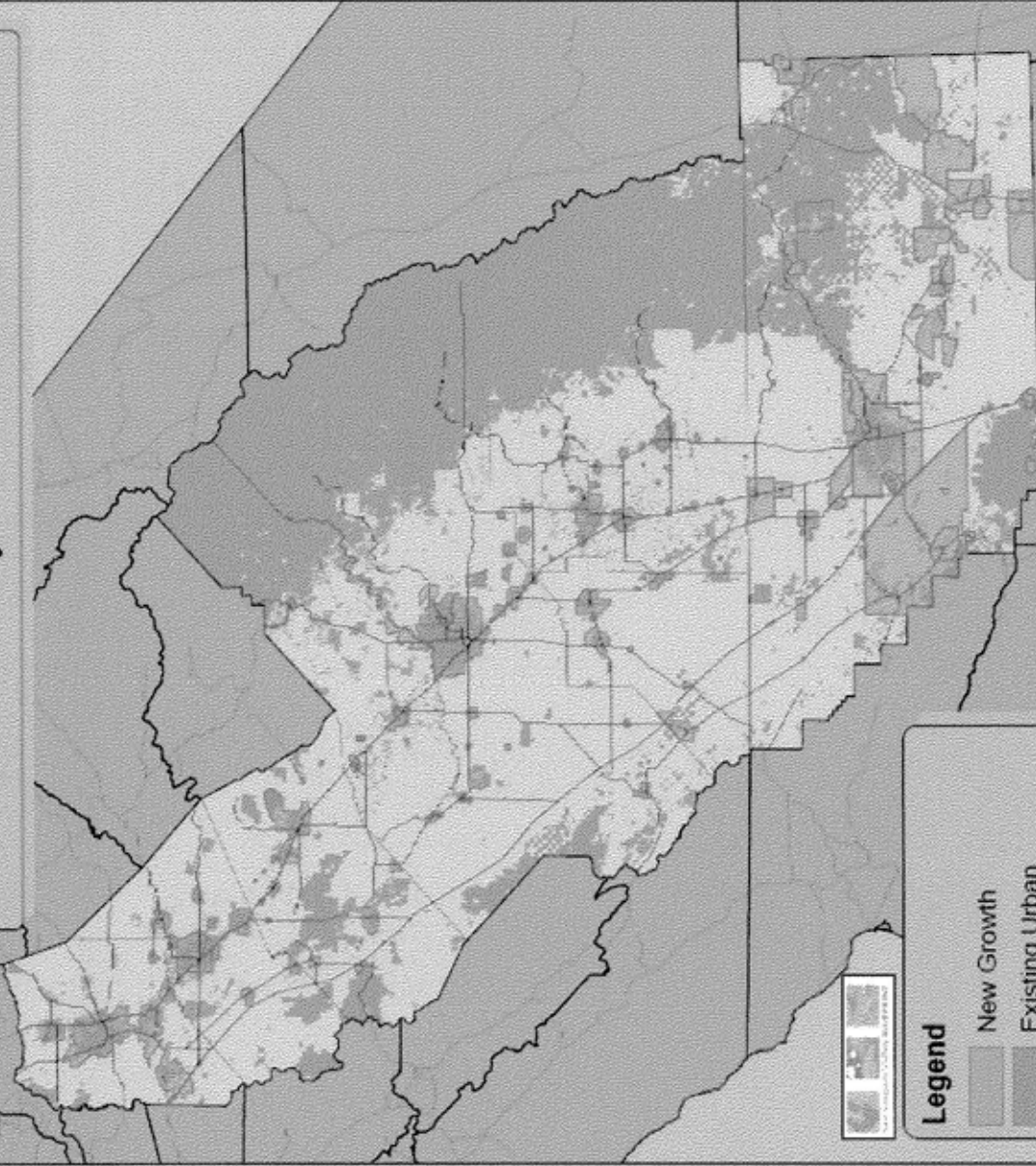
San Joaquin Valley Blueprint

B. Locally Selected Scenario

- Increased density compared to recent trends scenario
- Limits impact on prime agricultural and environmental resource land
- Each county's preferred scenario went through public outreach process and endorsed by each valley COG's policy board
- Average density: 5.9 DU/Ac or 18 people/Ac



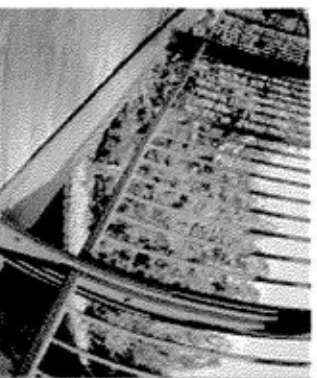
San Joaquin Valley BLUEPRINT 2050 Locally Combined Scenario



19 People per Acre
Note: The Base Case has been substituted for Stanislaus County

2050 Locally Combined Scenarios

Miles

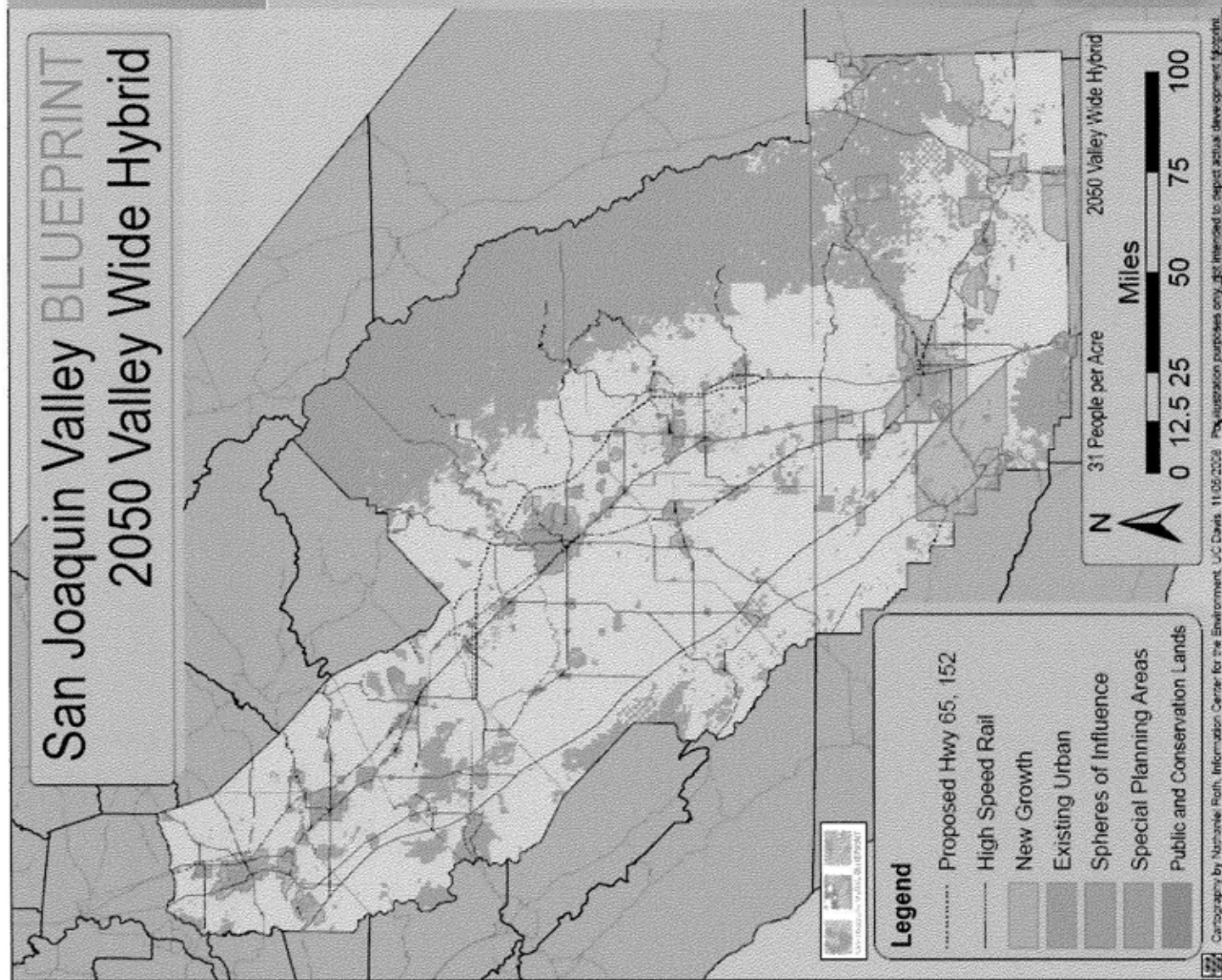


San Joaquin Valley Blueprint

C. Valley-wide Hybrid Scenario

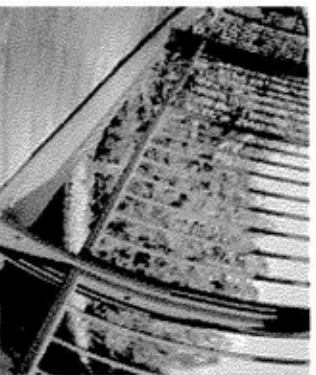
- Compact development
- Urban centers
- Transit oriented development
- Average density: 10 DU/Ac or 31 people/Ac

San Joaquin Valley BLUEPRINT 2050 Valley Wide Hybrid



Cartography by Natickville Path Information Center for the Environment, LLC Data: 11/06/2020. This map is for informational purposes only. It is not intended to depict actual development patterns.

vision



San Joaquin Valley Blueprint

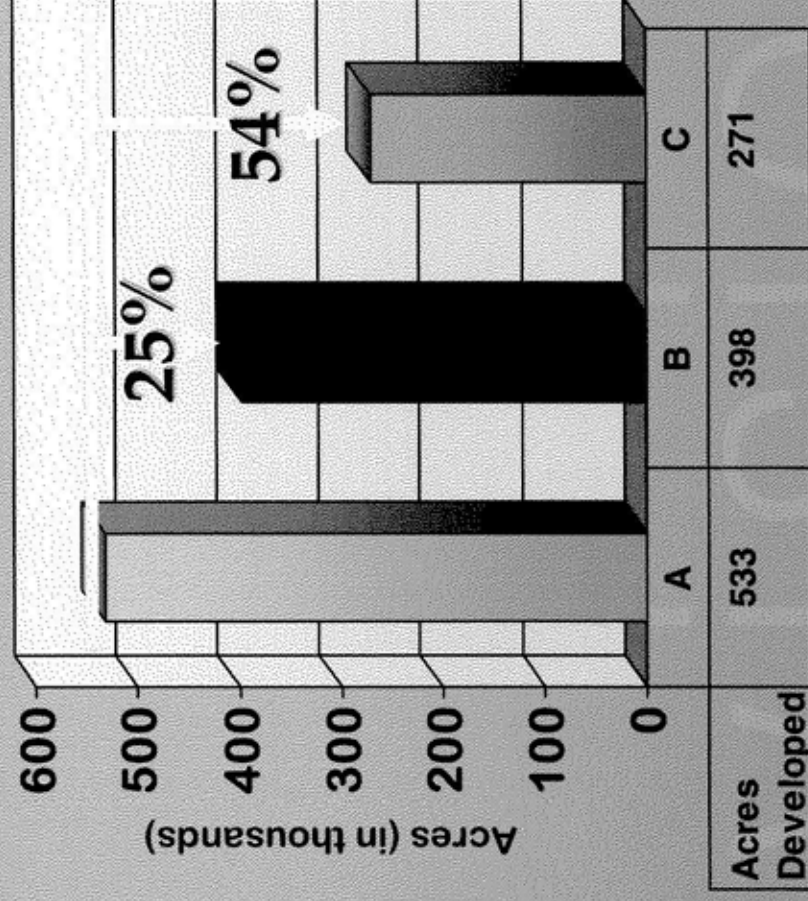
Scenario B+

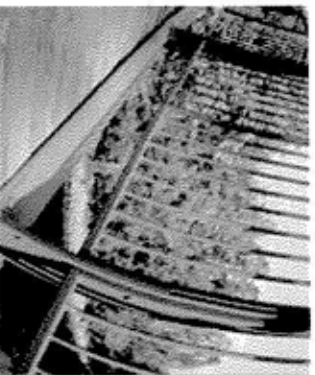
- Requested by Regional Policy Council
- Scenario B as the base
- Regional transportation elements are added
- Average density: 5.9 DU/Ac or 18 people/Ac



San Joaquin Valley Blueprint

Total Acres of Land Consumed

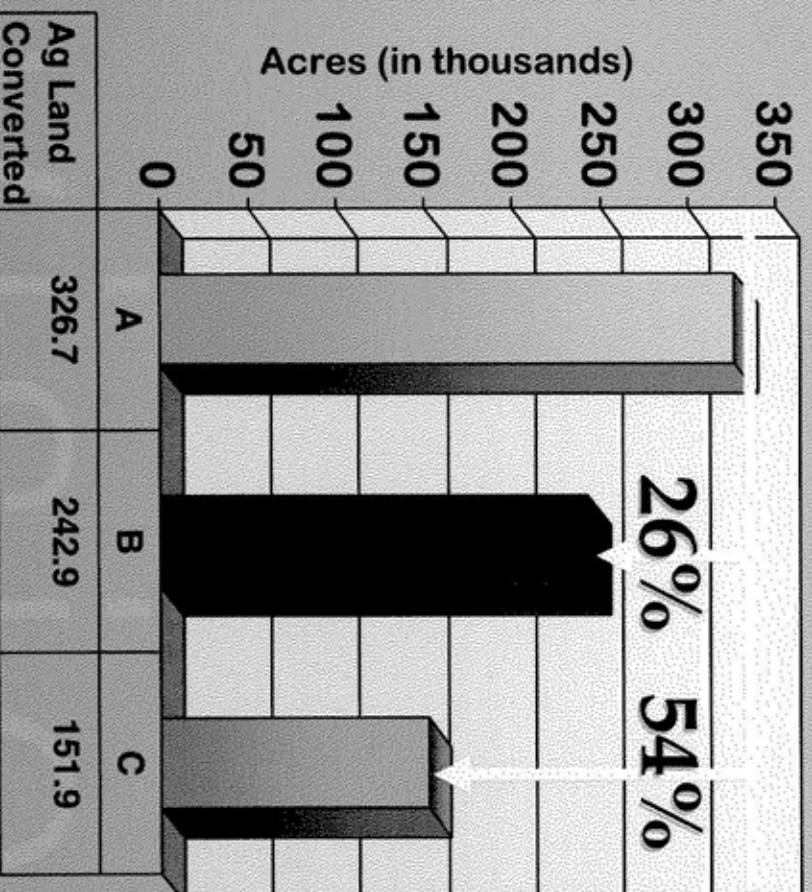




San Joaquin Valley Blueprint

Important Farmland Consumed:

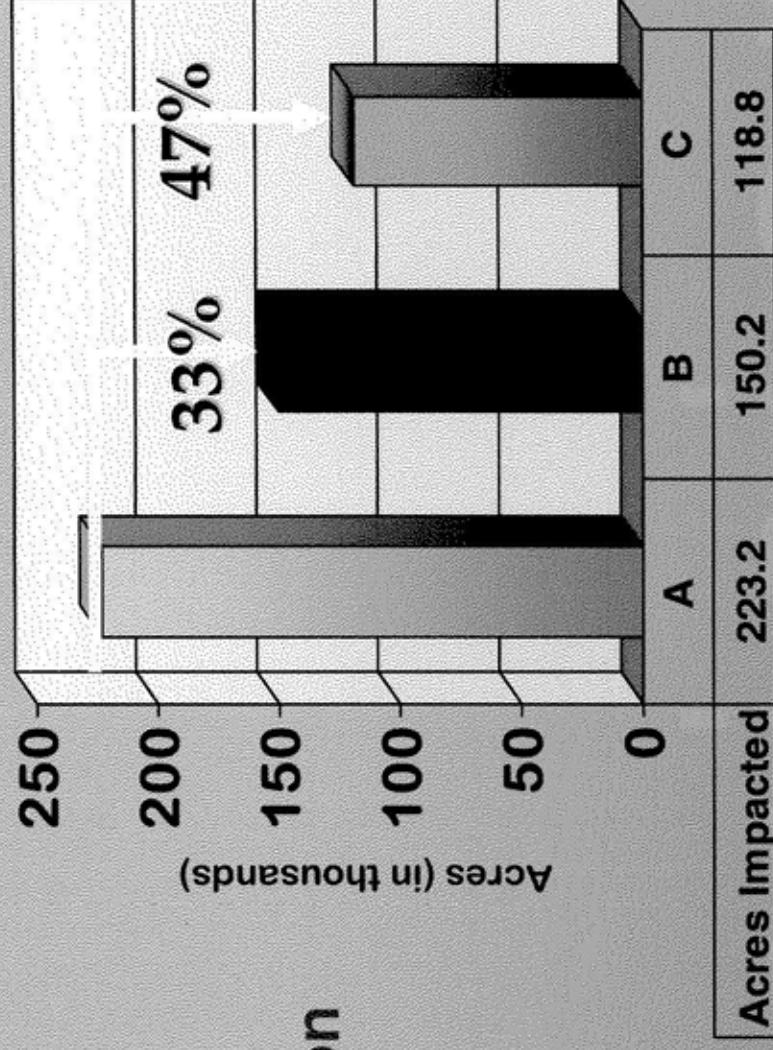
- Prime Farmland
- Statewide Important Farmland

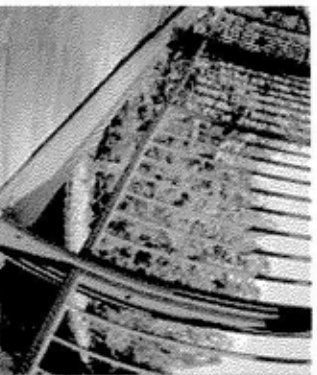




San Joaquin Valley Blueprint

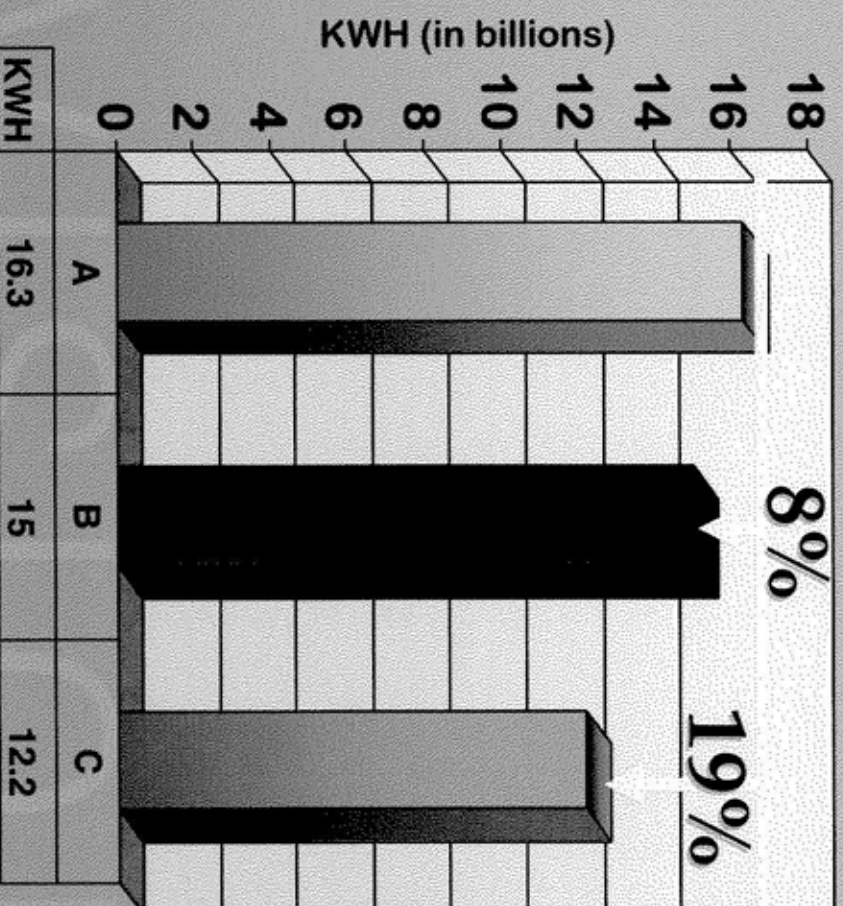
Environmental Resource Conservation Land Consumed





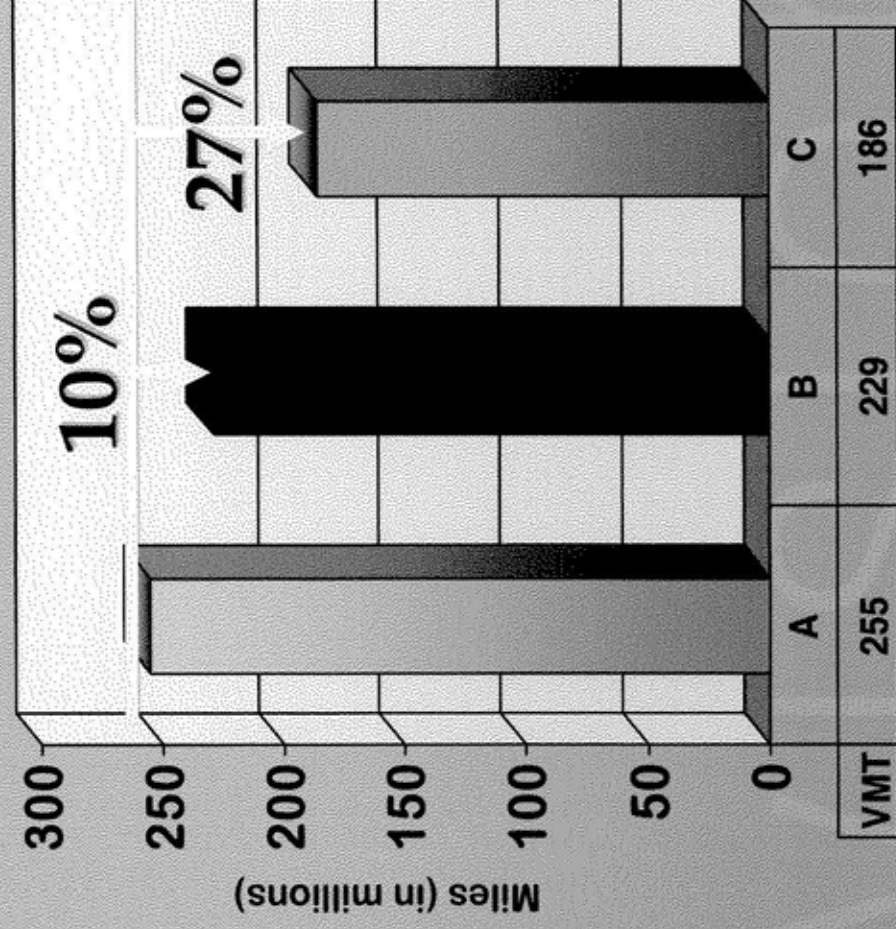
San Joaquin Valley Blueprint

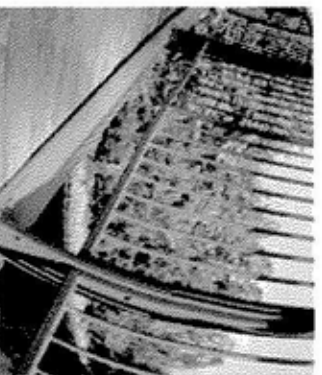
Energy Consumption (kilowatt hours for residential)



San Joaquin Valley Blueprint

Vehicle Miles Traveled (VMT)

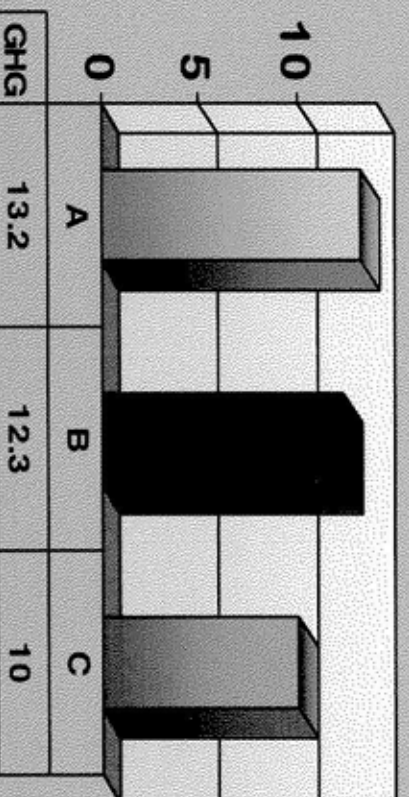




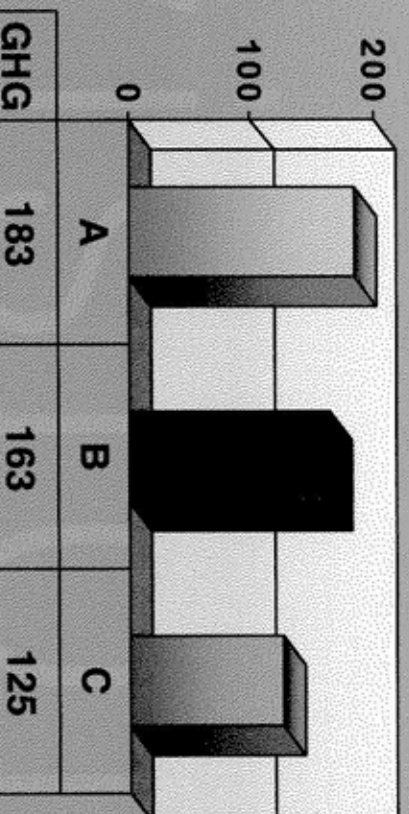
San Joaquin Valley Blueprint

Greenhouse Gas Emission

Residential Use
(in thousand tons)

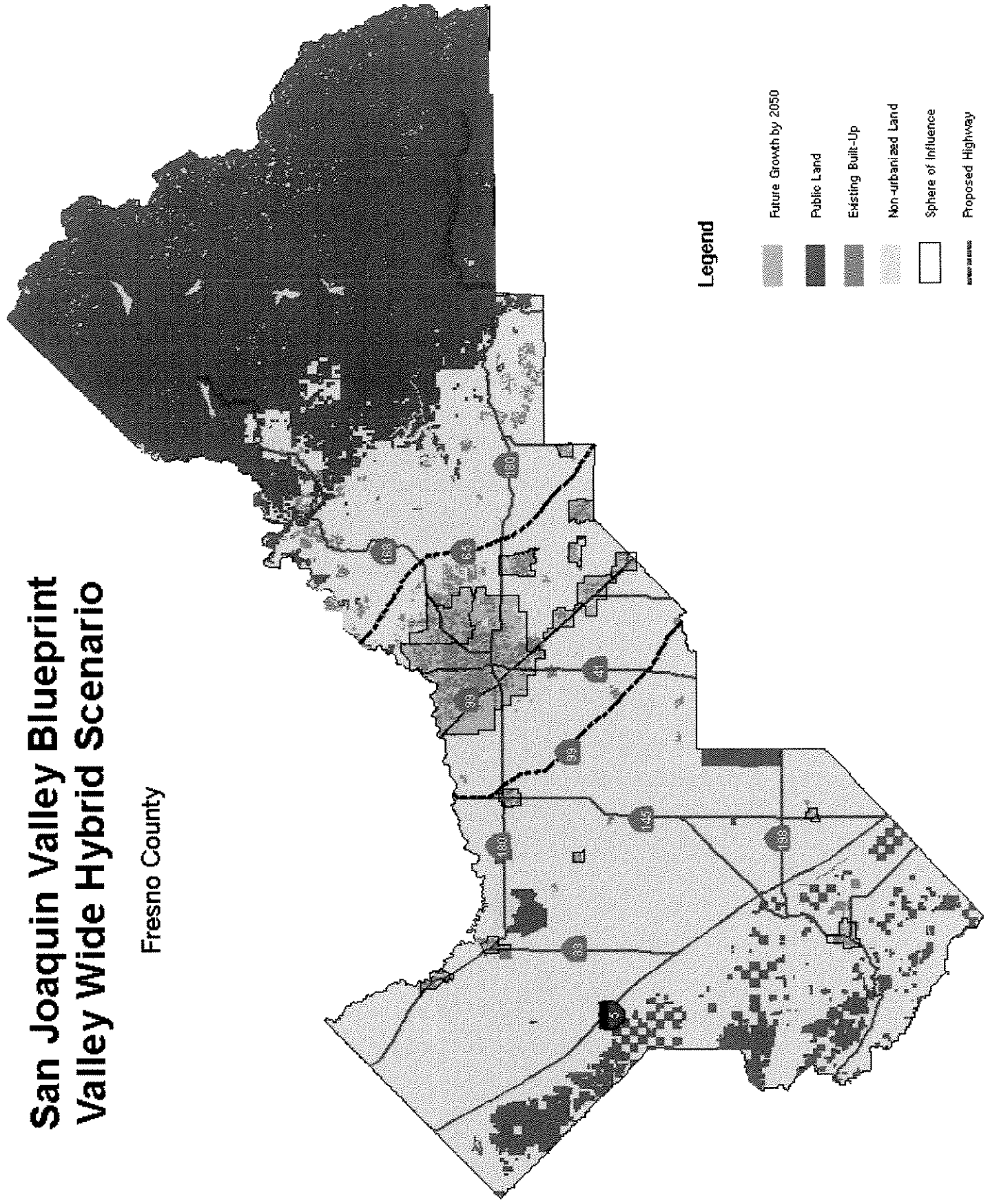


Mobile Source
(in thousand tons)



San Joaquin Valley Blueprint Valley Wide Hybrid Scenario

Fresno County

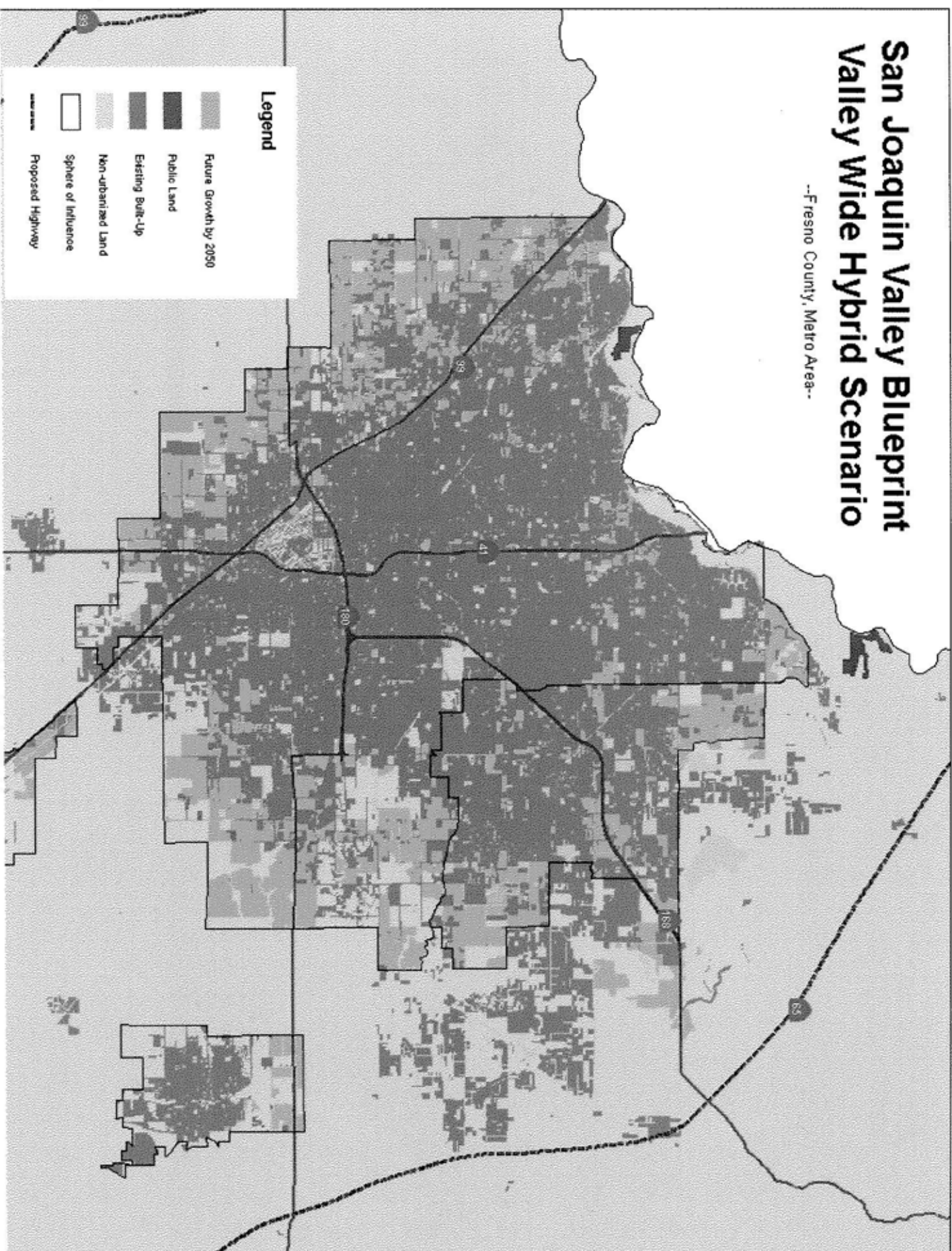


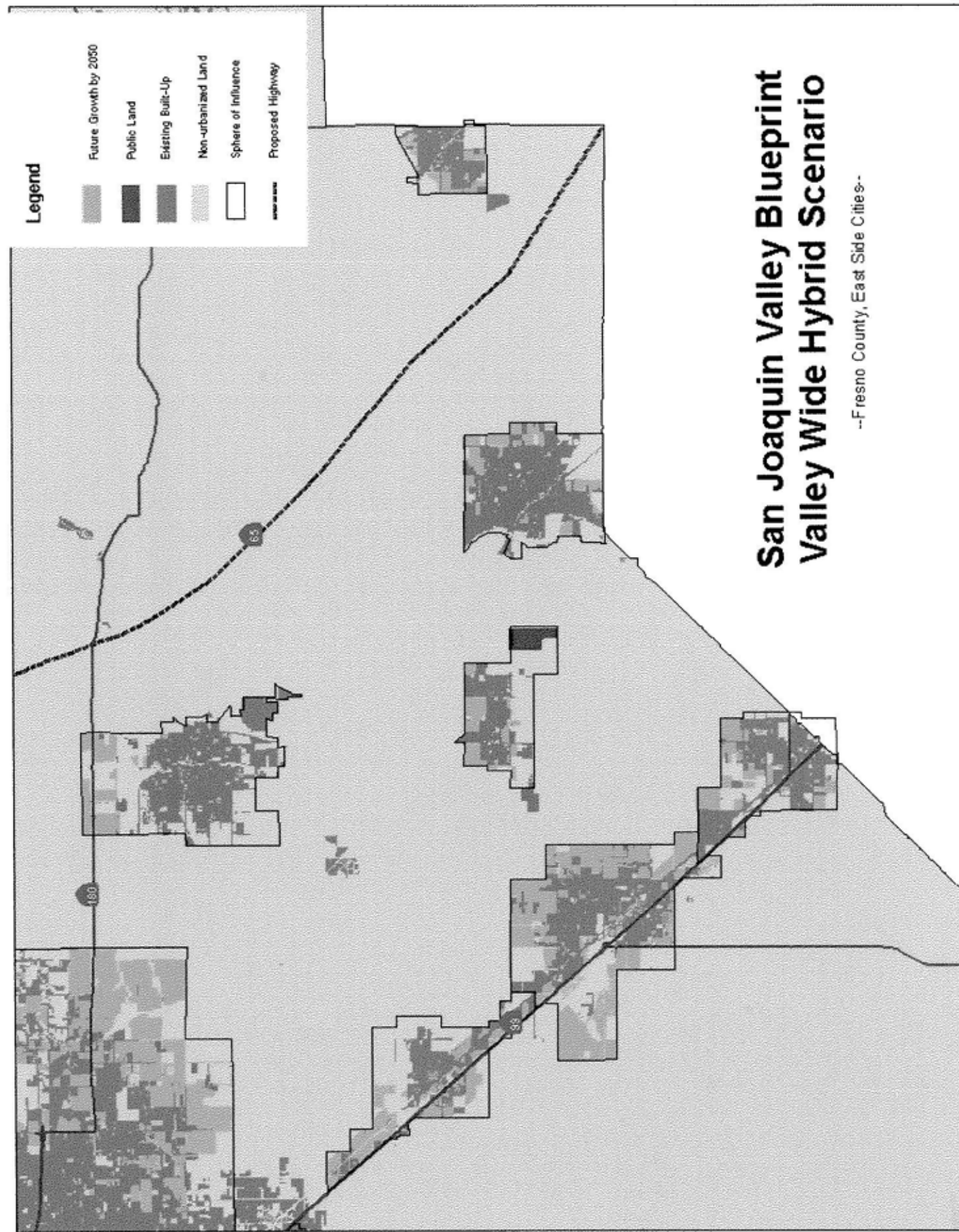
Legend

- Future Growth by 2050
- Public Land
- Existing Built-Up
- Non-urbanized Land
- Sphere of Influence
- Proposed Highway

San Joaquin Valley Blueprint Valley Wide Hybrid Scenario

--Fresno County, Metro Area--



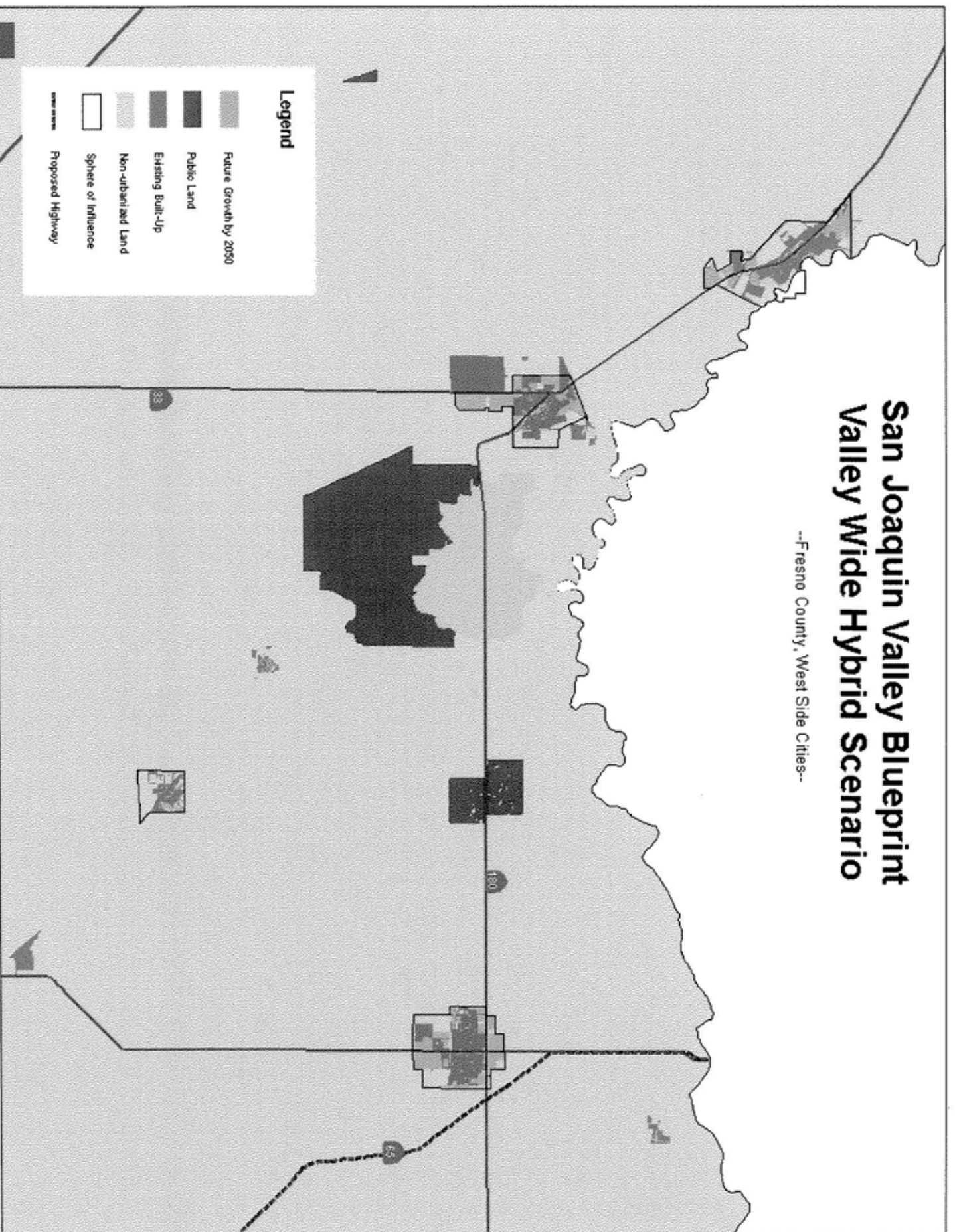


San Joaquin Valley Blueprint Valley Wide Hybrid Scenario

--Fresno County, East Side Cities--

San Joaquin Valley Blueprint Valley Wide Hybrid Scenario

--Fresno County, West Side Cities--

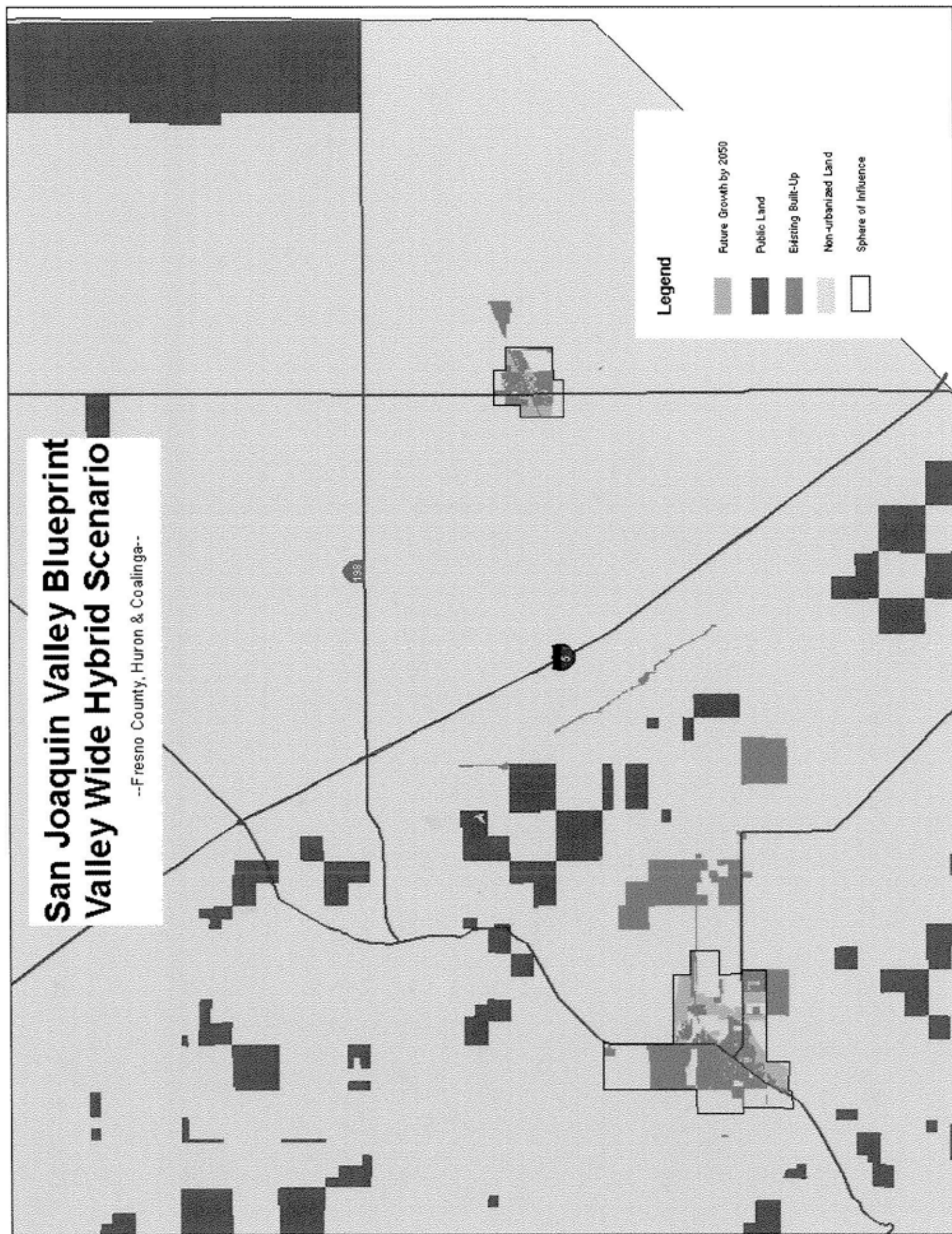


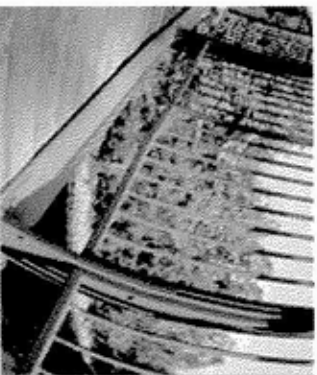
San Joaquin Valley Blueprint Valley Wide Hybrid Scenario

--Fresno County, Huron & Coalinga--

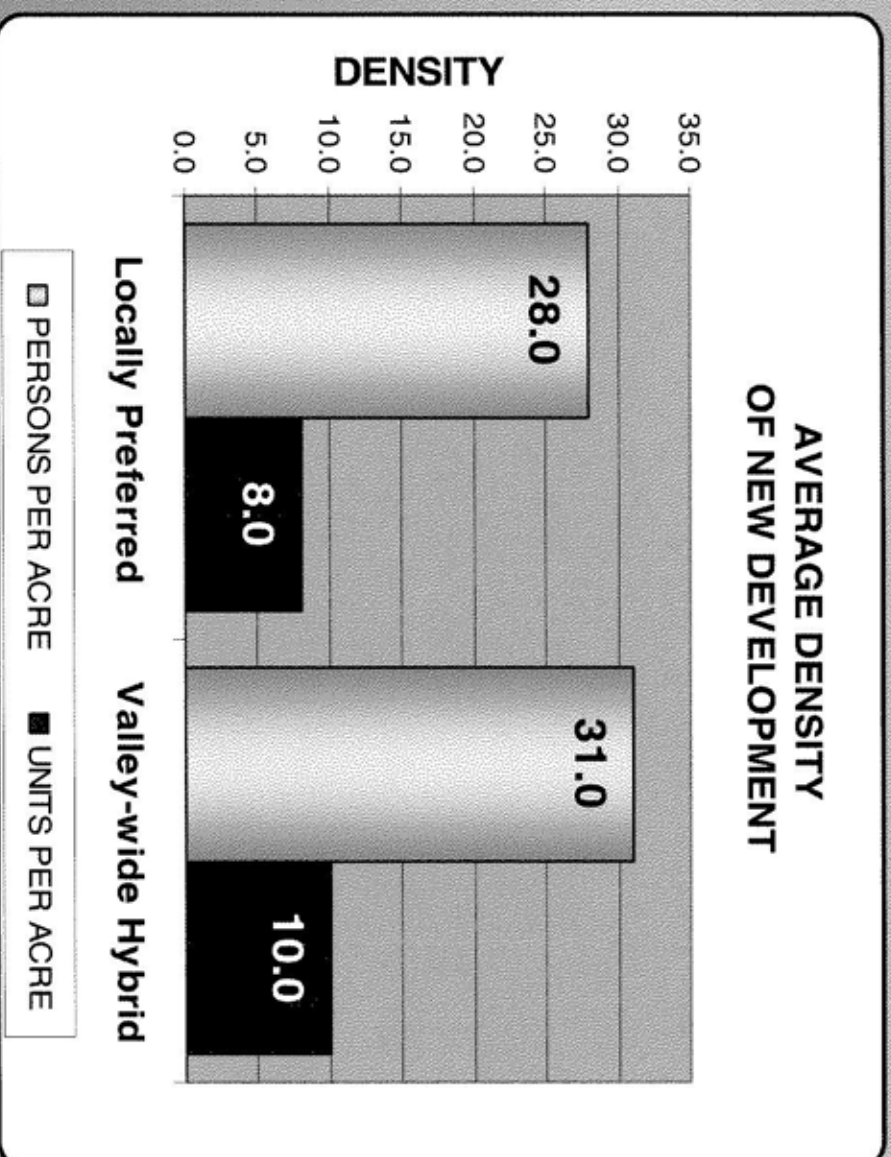
Legend

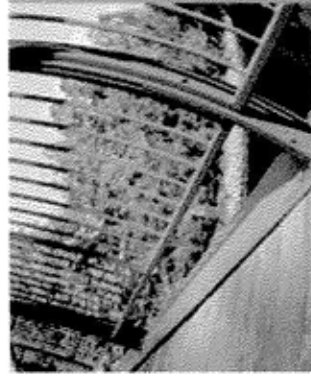
- Future Growth by 2050
- Public Land
- Existing Built-Up
- Non-urbanized Land
- Sphere of Influence



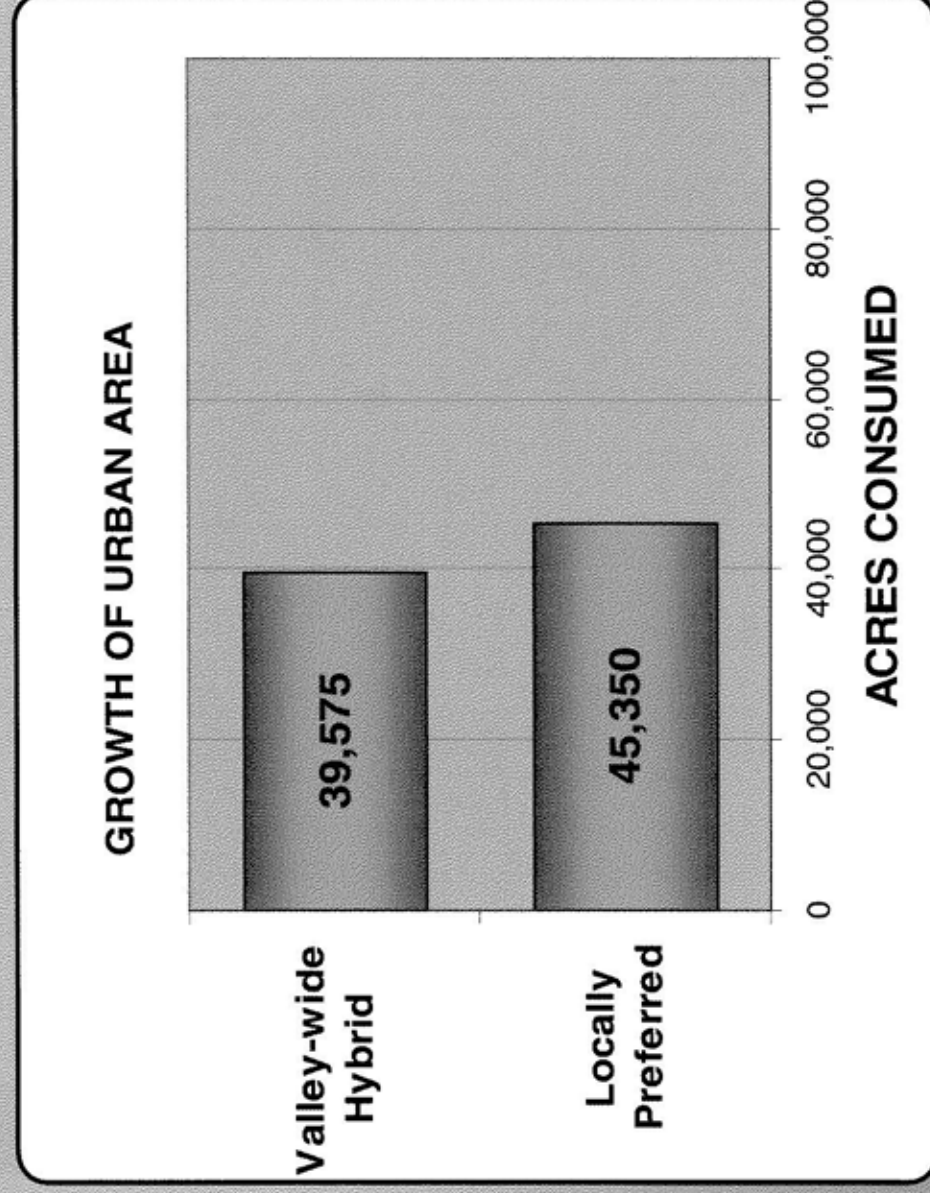


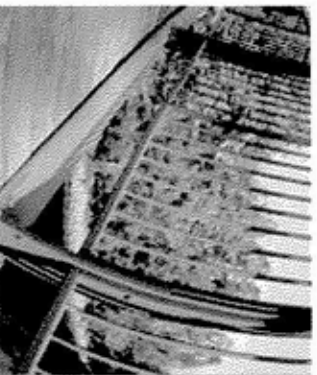
San Joaquin Valley Blueprint





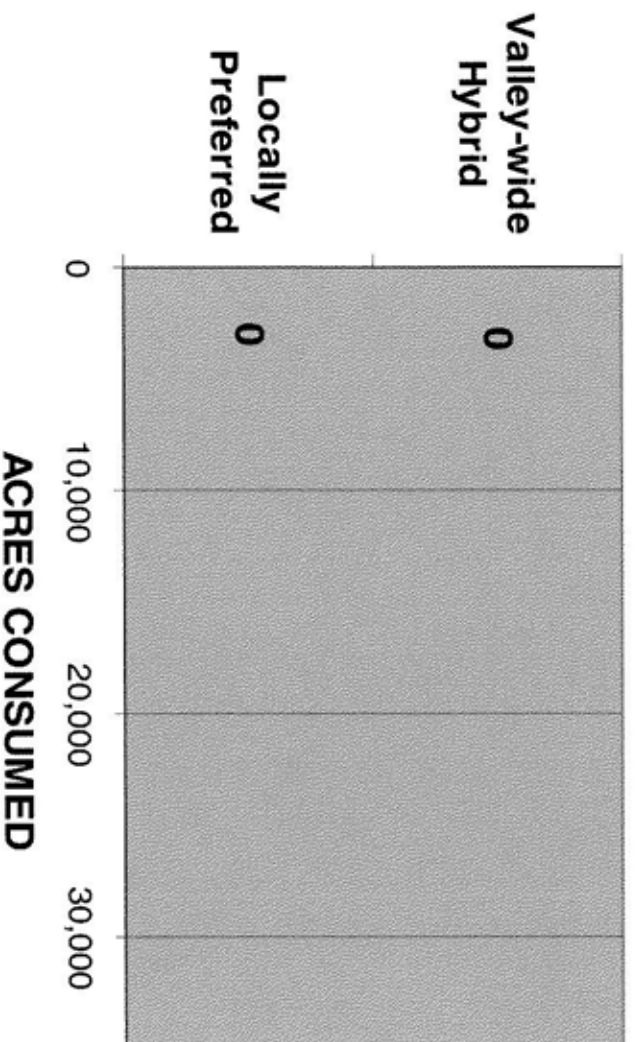
San Joaquin Valley Blueprint





San Joaquin Valley Blueprint

STRATEGIC FARMLAND CONSUMED BY NEW GROWTH

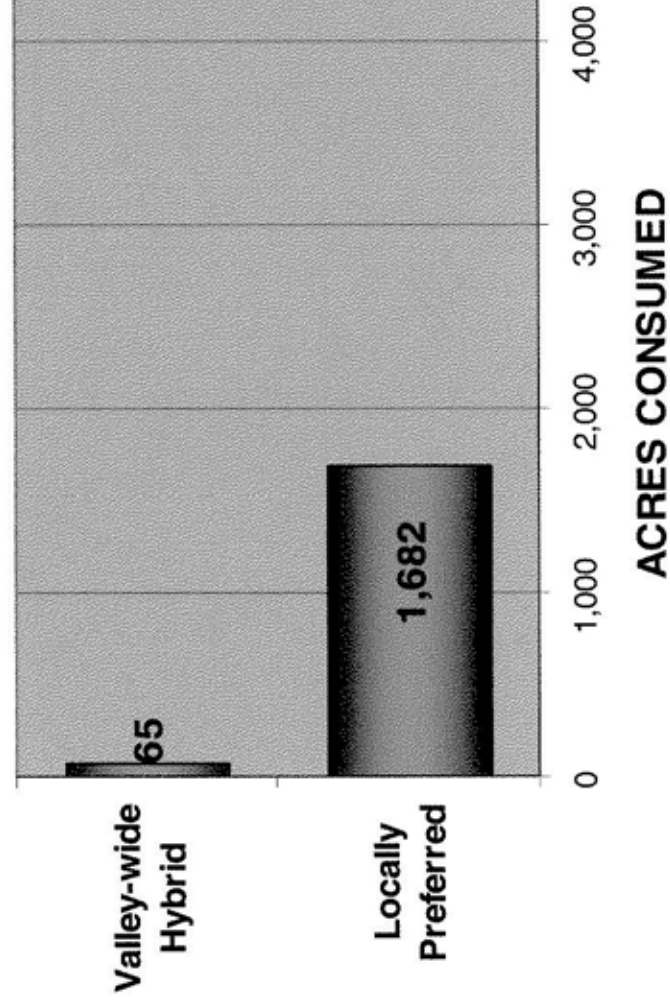


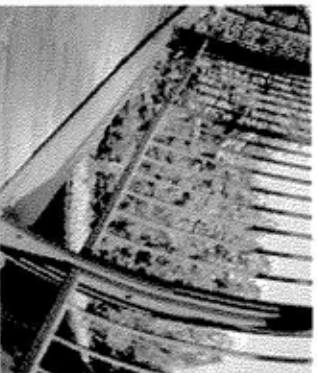
vision



San Joaquin Valley Blueprint

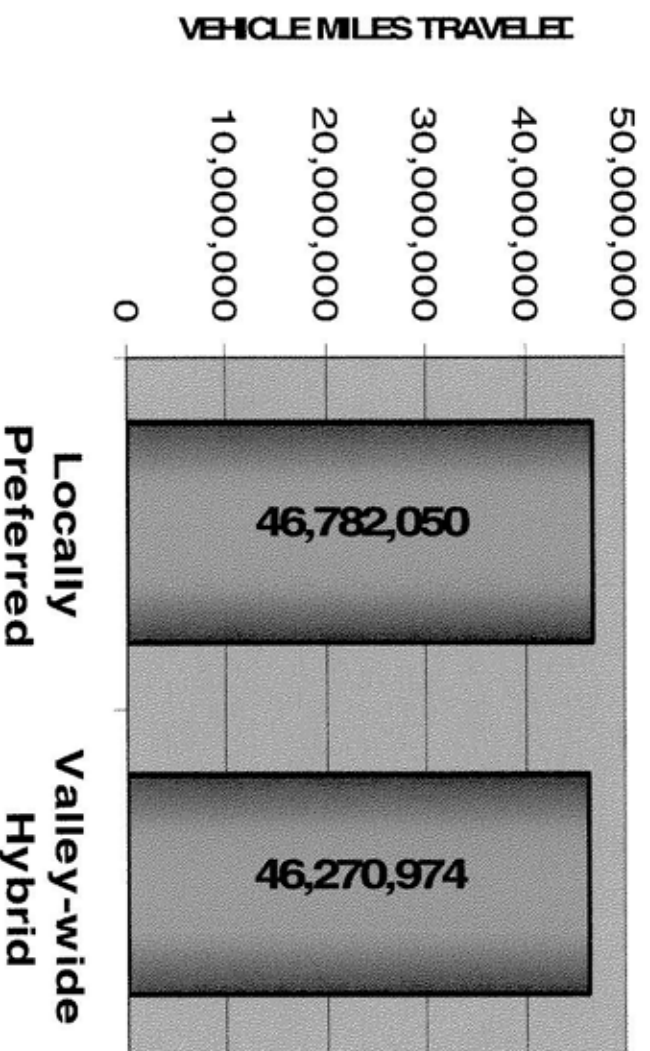
**CRITICAL NATURAL RESOURCES
LAND CONSUMED BY NEW GROWTH**

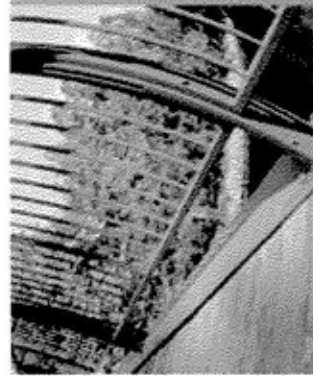




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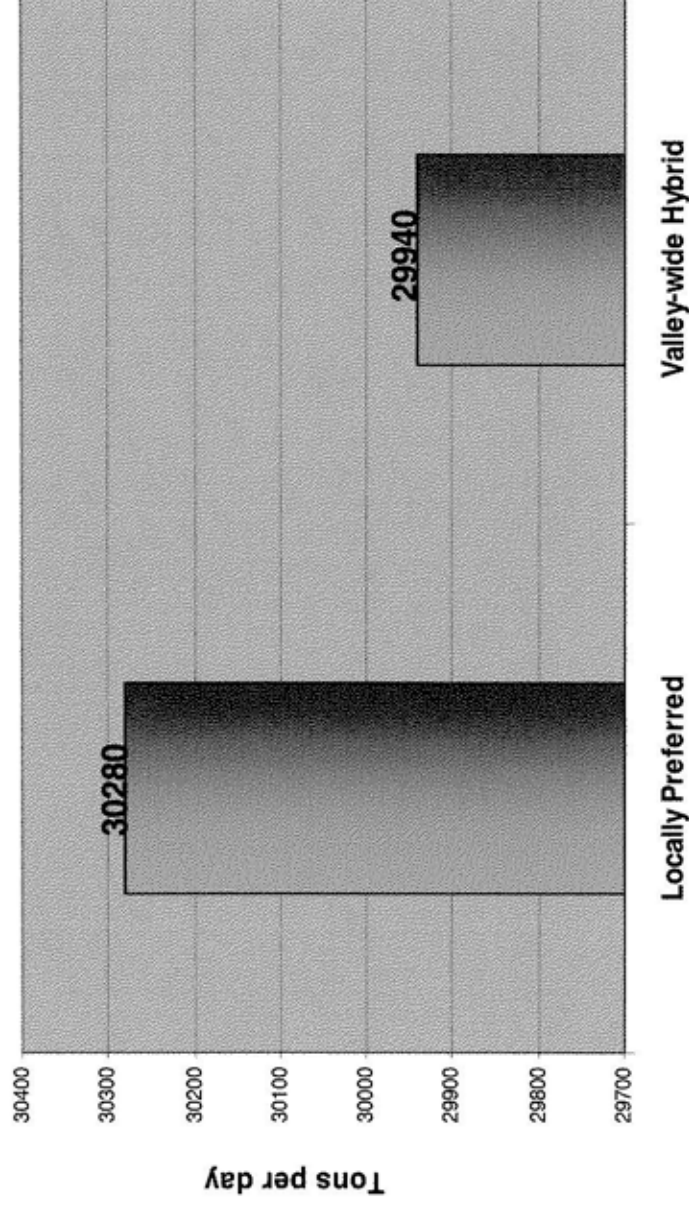
DAILY VEHICLE MILES TRAVELED (before smart growth benefit calculation)

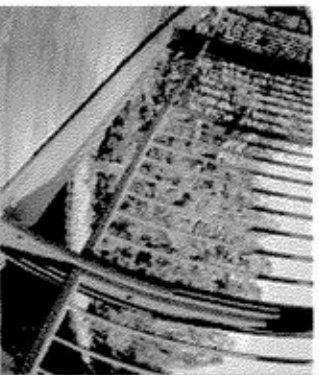




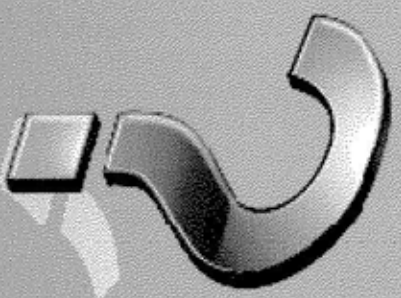
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Green House Gas Emission from Mobile Source





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