# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. A.

# TABLE 12
## MEASURE "C" REGIONAL TRANSPORTATION PROGRAM
### Urban Subprogram - Project Implementation Schedule

| Priority | Project Identifier | Project & Limits | Project Phase | Prior | Short Term Planning Period | | | | | | | Mid Term Planning Period (Not Constrained) | | | | | | | Long Term Planning Period (Not Constrained) | | | | | | | Total | Project Estimate Variance 2018/19 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A | SR180 East - Clovis to Temperance 4Ln Freeway 6Ln ROW | PE | 10 | 50 | 50 | 50 | 50 | 564 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 57,270 | 75,500 | 55,510 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,710 | |
| | | | Total | 57,270 | 75,500 | 55,510 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,710 | |
| | B1&B3 | SR180 West - Brawley to Hughes/W Landscape | PE | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 3,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 736 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 73,109 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 15,611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74,867 | |
| | | | Total | 73,109 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 15,611 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75,605 | |
| 8 | B2 | SR180 West - Brawley to Hughes/W Frontage Rd. | PE | 50 | 50 | 335 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | |
| | | | ROW | 50 | 50 | 50 | 2,118 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,768 | |
| | | | Const | 50 | 50 | 50 | 50 | 3,754 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,426 | |
| | | | Total | 50 | 50 | 335 | 2,218 | 3,854 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,519 | |
| 1 | I | Peach - SR180 to Jensen Widen to 4 Ln divided Arterial | PE | 50 | 50 | 1,334 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,334 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,673 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,071 | |
| | | | Total | 50 | 50 | 1,434 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,078 | |
| 2 | G | SR 99 Monterey Bridge HSR/Measure 80/20 | PE | 50 | 50 | 779 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 779 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 50 | 50 | 50 | 50 | 1,721 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,234 | |
| | | | Total | 50 | 50 | 829 | 50 | 1,771 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,006 | |
| 3 | D | Willow - Barstow to Copper 6Ln divided super Arterial/retrofit | PE | 1,197 | 50 | 513 | 50 | 50 | 513 | 1,335 | 550 | 0 | 0 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,892 | |
| | | | ROW | 1,198 | 50 | 50 | 50 | 50 | 50 | 3,153 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,477 | |
| | | | Const | 50 | 5,000 | 5,000 | 50 | 3,000 | 50 | 3,153 | 50 | 13,000 | 0 | 0 | 2,153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,256 | |
| | | | Total | 2,553 | 5,100 | 5,563 | 150 | 3,100 | 613 | 7,641 | 650 | 13,000 | 0 | 0 | 2,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,617 | 0 |
| 3 | F | Ventura - SR41 to SR99 Widen to 4Ln divided collector | PE | 1,200 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 1,388 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,108 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 1,313 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,913 | |
| | | | Total | 1,300 | 50 | 50 | 50 | 50 | 1,438 | 1,413 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,221 | |
| 4 | C | SR 41, 168, 180 Braided Ramps Braided ramps | PE | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 5,320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,120 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 239 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 84,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,910 | |
| | | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 5,420 | 0 | 0 | 84,810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,169 | |
| 5 | K | Herndon - SR99 to DeWolf 6 Ln divided expressway retrofit | PE | 3,382 | 50 | 581 | 1,318 | 50 | 50 | 50 | 50 | 50 | 1,536 | 1,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | 0 | 4,282 | |
| | | | ROW | 3,171 | 50 | 1,018 | 1,322 | 50 | 50 | 50 | 50 | 50 | 5,661 | 0 | 444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99,888 | 118,856 | |
| | | | Const | 50 | 50 | 50,000 | 50,000 | 50 | 1,313 | 50 | 50 | 50 | 0 | 9,719 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | 99,888 | 131,342 | 0 |
| | | | Total | 3,221 | 50 | 51,599 | 51,318 | 50 | 1,313 | 50 | 50 | 50 | 7,217 | 10,896 | 12,444 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 | 99,888 | 131,342 | 0 |
| 5 | L | Shaw - Sunnyside to McCall 6 Ln divided express/retrofit/ita | PE | 50 | 50 | 50 | 50 | 50 | 1,706 | 1,335 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,050 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 1,335 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,357 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 5,335 | 17,250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,523 | |
| | | | Total | 50 | 50 | 50 | 50 | 50 | 1,806 | 2,720 | 5,435 | 17,350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,930 | |
| 6 | H | California - Ventura to West Widen to 4Ln divided Arterial | PE | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 652 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 652 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 2,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,018 | |
| | | | Const | 50 | 50 | 51,000 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 9,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,839 | |
| | | | Total | 50 | 50 | 51,100 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 652 | 2,018 | 9,204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,507 | 0 |
| 7 | M | SR99 - North/Cedar Interchange | PE | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,982 | 0 | 0 | 10,982 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,379 | 0 | 14,379 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,215 | 61,215 | |
| | | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,982 | 14,379 | 61,215 | 85,575 | 0 |
| 8 | E | Temperance - Butler to Shepherd Widen to 4Ln divided expressway/ | PE | 50 | 50 | 50 | 50 | 5,335 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 744 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 1,335 | 1,335 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 407 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 5,335 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,638 | |
| | | | Total | 50 | 50 | 50 | 50 | 5,435 | 5,435 | 1,435 | 1,435 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,788 | |
| 9 | J | SR41 Aux. Lane Tulare to "O" Widen Aux Ln Imp. Ramps | PE | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,555 | 0 | 0 | 0 | 0 | 0 | 3,555 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,035 | 0 | 0 | 0 | 0 | 18,035 | |
| | | | Total | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,555 | 18,035 | 0 | 0 | 0 | 0 | 21,590 | |
| 9 | N | Veterans Blvd - Herndon to Grantl Grade Separation | PE | 50 | 50 | 13,000 | 51,000 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 11,808 | 0 | 0 | 26,434 | 0 | 0 | 0 | 0 | 0 | 0 | 13,808 | |
| | | | ROW | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,434 | |
| | | | Const | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82,572 | 32,576 | 23,140 | 0 | 0 | 136,288 | |
| | | | Total | 50 | 50 | 13,050 | 51,050 | 50 | 50 | 50 | 50 | 50 | 0 | 0 | 0 | 11,808 | 0 | 0 | 26,434 | 0 | 82,572 | 32,576 | 23,140 | 0 | 0 | 178,529 | 0 |
| | | Grand Total | PE | 10,511 | 50 | 33,332 | 53,553 | 6,719 | 3,132 | 3,955 | 1,550 | 9,156 | 1,536 | 1,177 | 848 | 11,808 | 0 | 0 | 26,434 | 3,555 | 0 | 0 | 10,982 | 851 | 0 | 48,453 | 0 |
| | | | ROW | 5,359 | 50 | 51,917 | 53,022 | 50 | 50,000 | 10,186 | 1,935 | 1,935 | 5,661 | 0 | 444 | 2,018 | 0 | 0 | 26,434 | 0 | 100,607 | 32,576 | 23,140 | 0 | 148,101 | 71,061 | 0 |
| | | | Const | 131,979 | 130,900 | 162,637 | 101,613 | 115,627 | 113,000 | 57,900 | 57,900 | 57,900 | 0 | 9,719 | 96,963 | 0 | 9,204 | 0 | 0 | 3,555 | 100,607 | 32,576 | 84,121 | 15,730 | 148,101 | 679,582 | 0 |
| | | | Total | 147,849 | 130,900 | 247,886 | 208,188 | 115,627 | 166,132 | 72,041 | 59,485 | 68,991 | 7,217 | 10,896 | 100,255 | 13,824 | 9,204 | 0 | 26,434 | 3,555 | 100,607 | 32,576 | 84,121 | 15,730 | 148,101 | 799,186 | 0 |

**TABLE 12**
**MEASURE "C" REGIONAL TRANSPORTATION PROGRAM**
**Urban Subprogram - Project Implementation Schedule**

| Priority | Project Identifier | Project & Limits | Project Phase | Prior | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | Total | Unfunded Project Balance 120408 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Short Term Planning Period | | | | | | | | Mid Term Planning Period (Not Complete) | | | | | | | Long Term Planning Period (Not Complete) | | | | | | | |
| | | | | Prior | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | Total | |
| | | **Balance Forward** | | 131 | 131 | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 497 | 5,853 | 8,910 | 7,679 | 7,580 | 11,762 | 26,020 | 27,739 | 43,781 | 19,666 | 17,841 | 18,849 | 32,343 | | |
| | | **Revenues** | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Prior STP/Measure "C" | | 81,772 | 150,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,772 | |
| | | Current Measure "C" | | 0 | 0 | 18,800 | 13,971 | 13,971 | 13,971 | 13,971 | 13,971 | 11,060 | 11,620 | 12,010 | 12,421 | 13,053 | 13,808 | 14,197 | 14,791 | 15,429 | 16,075 | 16,769 | 17,472 | 18,215 | 252,024 | |
| | | Measure Match | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Current STP | | 0 | 150,572 | 55,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,101 | 0 | 0 | 0 | 0 | 3,566 | 18,036 | 0 | 7,790 | 10,201 | 36,926 | 166,857 | |
| | | HTMF | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,669 | 0 | 0 | 0 | 10,104 | 0 | 30,616 | 14,008 | 8,960 | 0 | 0 | 126,332 | |
| | | Interest | | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 109 | 254 | 285 | 282 | 333 | 660 | 925 | 1,230 | 1,081 | 845 | 631 | 880 | 567 | 9,152 | |
| | | Other | | 125,640 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 1,443 | 2,179 | 2,858 | 941 | 0 | 0 | 2,837 | 0 | 11,373 | 0 | 0 | 170 | 60,103 | 163,095 | |
| | | **Total Revenues** | | 207,412 | 312,144 | 84,900 | 24,971 | 24,971 | 24,971 | 24,971 | 24,971 | 12,602 | 13,953 | 99,023 | 13,724 | 13,386 | 14,258 | 28,153 | 19,578 | 76,535 | 30,728 | 33,150 | 28,723 | 115,804 | 799,232 | |
| | | **Expenses** | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Project Expenses | | 193,643 | 312,200 | 132,063 | 14,971 | 24,971 | 24,971 | 24,971 | 24,971 | 7,217 | 10,896 | 100,255 | 13,824 | 9,204 | 0 | 26,434 | 3,566 | 100,807 | 32,676 | 34,121 | 15,230 | 148,101 | 799,189 | |
| | | Debt Service | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | **Total Expenses** | | 193,643 | 312,200 | 132,063 | 14,971 | 24,971 | 24,971 | 24,971 | 24,971 | 7,217 | 10,896 | 100,255 | 13,824 | 9,204 | 0 | 26,434 | 3,566 | 100,807 | 32,676 | 34,121 | 15,230 | 148,101 | 799,189 | |
| | | **Ending Balance** | | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 13,902 | 5,853 | 8,910 | 7,679 | 7,580 | 11,762 | 26,020 | 27,739 | 43,781 | 19,666 | 17,841 | 18,849 | 32,343 | 43 | 43 | |

# TABLE 13
## MEASURE "C" REGIONAL TRANSPORTATION PROGRAM
### Rural Subprogram - Project Implementation Schedule

| Project # | Project Identifier | Project & Limits | Project Phase | Prior | Short Term Planning Period 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | Mid Term Planning Period (Not Complete) 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | Long Term Planning Period (Not Complete) 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | Total | Unfunded Projects Unfunded 2026/27 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | B | SR180 East - Temp to Academy<br>Widen to 4 Ln. divided expressway | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 17,500 | 10 | 10 | 10 | 10 | 10 | 63,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,300 | |
| | | | Total | 17,500 | 10 | 10 | 10 | 10 | 10 | 63,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,300 | |
| 1 | E | Friant Rd - Copper to Millerton<br>Widen to 4Ln divided expressway | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 10 | 10 | 4,120 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,120 | |
| | | | Total | 10 | 10 | 4,120 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,120 | |
| 2 | I | Mt. View - Bethel to Tulare Co.<br>Widen to 4Ln divided arterial | PE | 10 | 10 | 2,060 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,060 | |
| | | | ROW | 10 | 10 | 10 | 2,334 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,334 | |
| | | | Const | 10 | 10 | 10 | 10 | 19,669 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,669 | |
| | | | Total | 10 | 10 | 2,060 | 2,334 | 19,669 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,063 | |
| 3 | F | Golden State - American to Tulare Co.<br>Corridor Improvements | PE | 10 | 10 | 6,515 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,485 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 37,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,343 | |
| | | | Total | 10 | 10 | 6,515 | 10 | 10 | 10 | 10 | 0 | 37,343 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,828 | |
| 4 | G | SR 269 Bridge @ SR109 & Huron<br>Brigde & Channel | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 3,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,897 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 2,630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,630 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 27,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,802 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 3,897 | 2,630 | 27,802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,330 | |
| 5 | J | Mendocino | PE | 10 | 10 | 219 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219 | |
| | | | ROW | 10 | 10 | 371 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 371 | |
| | | | Const | 10 | 10 | 10 | 2,946 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,946 | |
| | | | Total | 10 | 10 | 590 | 2,946 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,536 | |
| 6 | K | SR99 - American Ave. Interchange | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,958 | 0 | 0 | 0 | 0 | 0 | 6,958 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,337 | 0 | 0 | 0 | 0 | 2,337 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,525 | 0 | 0 | 0 | 42,525 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,958 | 2,337 | 42,525 | 0 | 0 | 0 | 51,820 | |
| 7 | C | SR 180 East - Academy to Trimmer<br>Widen to 4 Ln express on 4 Ln ROW | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 2,866 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,866 |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 13,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,263 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 54,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,429 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 13,263 | 0 | 0 | 54,429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,577 | |
| 8 | D | SR180 East - Trimmer to Frankwood<br>Widen to 4 Ln express on 4 Ln ROW | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 3,647 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,647 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 14,044 | 14,465 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,509 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 54,749 | 4,406 | 0 | 0 | 0 | 0 | 0 | 0 | 59,155 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 3,647 | 0 | 14,044 | 14,465 | 54,749 | 4,406 | 0 | 0 | 0 | 0 | 0 | 0 | 91,211 | |
| 9 | H | SR 180 West - Exland to I5 | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,668 | 0 | 0 | 39,668 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,679 | 15,431 | 43,010 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 219,188 |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,668 | 27,679 | 15,431 | 82,679 | 219,188 |
| 10 | A | SR180 West - Yuba to James<br>Passing Lanes | PE | 10 | 10 | 10 | 10 | 10 | 1,913 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,913 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 3,014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,014 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 6,547 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,547 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 8,473 | 3,034 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,496 | |
| 11 | L | I5 - SR 99 Interchange | PE | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,739 | 0 | 0 | 0 | 0 | 3,739 | |
| | | | ROW | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,838 | 0 | 0 | 0 | 12,838 | |
| | | | Const | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,739 | 12,838 | 0 | 0 | 0 | 16,577 | |
| | | Grand Total | | | | | | | | | | | | | | | | | | | | | | 0 | |
| | | | PE | 10 | 10 | 13,724 | 10 | 10 | 11,923 | 10 | 2,866 | 3,647 | 0 | 3,897 | 0 | 0 | 0 | 6,958 | 3,739 | 0 | 39,668 | 0 | 0 | 71,353 | 0 |
| | | | ROW | 10 | 10 | 10 | 12,344 | 10 | 10 | 13,034 | 13,263 | 0 | 0 | 14,044 | 17,095 | 0 | 0 | 0 | 2,337 | 12,838 | 0 | 27,679 | 15,431 | 106,326 | 0 |
| | | | Const | 17,500 | 10 | 6,125 | 10,010 | 19,669 | 6,547 | 63,810 | 0 | 37,343 | 0 | 54,429 | 0 | 82,552 | 4,406 | 0 | 0 | 42,525 | 0 | 0 | 0 | 350,866 | 219,188 |
| | | | Total | 17,500 | 10 | 19,859 | 12,364 | 19,689 | 18,480 | 76,854 | 16,129 | 40,990 | 0 | 72,370 | 17,095 | 82,552 | 4,406 | 6,958 | 6,076 | 55,363 | 39,668 | 27,679 | 15,431 | 530,545 | 219,188 |
| | | | | 17,500 | 10 | 19,859 | 12,364 | 19,689 | 18,480 | 76,854 | 16,129 | 40,990 | 0 | 72,370 | 17,095 | 82,552 | 4,406 | 6,958 | 6,076 | 55,363 | 39,668 | 27,679 | 15,431 | 530,545 | |

Table 13 Rural Project Schedule 120408 (2).xls Rural Combined
12/4/2008 9:36 AM
$1,000

| Project | Project Identifier | Project & Limits | Project Phase | Short Term Planning Period | | | | | | | | Mid Term Planning Period (Not Constrained) | | | | | | | Long Term Planning Period (Not Constrained) | | | | | | | Total | Inflated Projects Unfunded 2026-27 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Prior | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | | |
| | | **Balance Forward** | | $0 | $0 | $8,025 | $3,895 | $12,750 | $2,237 | $11,843 | $18,526 | 18,247 | 30,130 | 4,909 | 17,301 | 11,820 | 22,838 | 9,990 | 23,849 | 39,734 | 53,010 | 22,404 | 15,140 | 5,399 | | |
| | | **Revenues** | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **Prior Measure "C"** | | 337,500 | $0 | $0 | $0 | $0 | $0 | $11,000 | $0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,500 | |
| | | **Current Measure "C"** | | $0 | $1,801 | $8,601 | $8,573 | $9,394 | $9,792 | $10,811 | $10,828 | 11,066 | 11,620 | 12,010 | 12,521 | 13,053 | 13,608 | 14,187 | 14,791 | 15,420 | 16,075 | 16,759 | 17,472 | 18,215 | 262,224 | |
| | | **Prior STIP - Measure Match** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | **Current STIP** | | $0 | $0 | $0 | $0 | $0 | $0 | $37,500 | $37,500 | 7,283 | 9,547 | 0 | 42,966 | 14,485 | 36,630 | 1,848 | 6,968 | 7,337 | 7,364 | 0 | 0 | 0 | 143,585 | |
| | | **RTMF** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 6,000 | 0 | 0 | 10,900 | 0 | 28,991 | 1,957 | 0 | 0 | 0 | 0 | 0 | 0 | 47,848 | |
| | | **Interest** | | $0 | $138 | $138 | $103 | $301 | $288 | $193 | $198 | 832 | 603 | 382 | 501 | 596 | 564 | 582 | 1,094 | 1,696 | 1,297 | 646 | 353 | 237 | 11,886 | |
| | | **Other** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 | 15,000 | |
| | | **Total Revenues** | | 337,500 | $1,939 | $8,739 | $8,676 | $9,695 | $10,080 | $48,693 | $48,526 | 25,181 | 21,770 | 12,392 | 65,888 | 28,134 | 79,793 | 18,574 | 22,853 | 24,453 | 24,736 | 32,405 | 17,826 | 18,452 | 538,943 | |
| | | **Expenses** | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **Project Expenses** | | 329,500 | $0 | $7,781 | $5,760 | $19,500 | $3,183 | $56,511 | $66,526 | 13,283 | 40,690 | 0 | 72,370 | 17,095 | 82,552 | 4,406 | 6,968 | 8,076 | 56,362 | 39,666 | 27,579 | 15,431 | 530,536 | |
| | | **Debt Service** | | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | **Total Expenses** | | 329,500 | $0 | $7,781 | $5,760 | $19,500 | $3,183 | $56,511 | $66,526 | 13,283 | 40,690 | 0 | 72,370 | 17,095 | 82,552 | 4,406 | 6,968 | 8,076 | 56,362 | 39,666 | 27,579 | 15,431 | 530,536 | |
| | | **Ending Balance** | | $0 | $8,025 | $8,025 | $6,811 | $2,945 | $11,843 | $3,826 | $0 | 30,130 | 4,909 | 17,301 | 11,820 | 22,838 | 9,990 | 23,849 | 39,734 | 53,010 | 22,404 | 15,140 | 5,399 | 8,407 | 8,407 | |

# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. C.

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CALIFORNIA DIVISION
650 Capitol Mall, Suite 4-100
Sacramento, CA. 95814

November 17, 2008

IN REPLY REFER TO
HDA-CA
Document #: S52247

Mr. Will Kempton, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. #82
For Rachel Falsetti, Transportation Programming

Dear Mr. Kempton:

SUBJECT: Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures.

For the past few months, a subcommittee of the California Federal Programming Group (CFPG) consisting of representatives from the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and Metropolitan Planning Organizations (MPOs) throughout the State have collaborated on revisions to the current FSTIP/FTIP amendment and administrative modification procedures. These revisions were necessitated by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), which defined an administrative modification.

Attached are the revised procedures detailing what specific types of programming changes to the FSTIP/FTIPs may be made as administrative modifications, for which approval has been delegated to the State, and what changes must be submitted to FHWA and/or FTA for approval as amendments (per the July 15, 2004 MOU between FHWA – CA and FTA Region 9). These procedures are intended to clarify the parameters of an administrative modification.

In addition, as agreed to, to ensure that adequate financial capacity exists to make administrative modifications, Caltrans will document that financial capacity is available and included in the FSTIP. In processing administrative modifications, the financial capacity will be documented in each administrative modification and each MPO will adjust its financial plan at its next formal amendment to reflect the changes made by previous administrative modifications.

MOVING THE
AMERICAN
ECONOMY

If you have any questions regarding the attached procedures, please contact Ray Sukys, FTA, at 415-744-2803 (Raymond.Sukys@dot.gov) or Sue Kiser, FHWA, at 916-498-5009 (Sue.Kiser@fhwa.dot.gov).

Sincerely,

Leslie Rogers
Regional Administrator
Federal Transit Administration, Region IX

For
Gene K. Fong
Division Administrator
Federal Highway Administration, CA Div.

Enclosure

MOVING THE AMERICAN ECONOMY

# Procedures for Federal – Statewide Transportation Improvement Program (FSTIP) Amendments and Administrative Modifications

The following procedures are applicable for processing amendments and administrative modifications to the Federal – Statewide Transportation Improvement Program (FSTIP). In accordance with the provisions of 23 CFR 450, Federal Transportation Improvement Programs (FTIP) developed by Metropolitan Planning Organizations (MPOs) are incorporated into the FSTIP and, as such, these procedures are also applicable to FTIPs.

In accordance with 23 CFR 450.216(c), projects in the recognized four-year period of the FSTIP may be delivered in any of the FSTIP program years subject to the project selection requirements of 23 CFR 450.222. Such modifications do not require approval, provided expedited project selection procedures have been adopted in accordance with 23 CFR 450.332 and the required interagency consultation or coordination is accomplished and documented. These changes should be accounted for through subsequent amendments or modifications to the FSTIP/FTIPs. Changes to illustrative projects or others that have been included for informational purposes only do not require administrative modifications or amendments.

1. Definitions:

   A. Administrative modifications are minor changes to the FSTIP/FTIP that do not require a conformity determination, a demonstration of fiscal constraint or a public review and comment period. Administrative modifications can be processed in accordance with these procedures provided that they:

      i. Revise a project description without changing the project scope or conflicting with the environmental document;
      ii. Revise the funding amount listed for projects or project phases. Additional funding is limited to the lesser of 25 percent of the total project cost or $5 million, and programming capacity has to be available in the FSTIP/FTIP prior to programming the modification, and documented in the support materials;
      iii. Cost decreases have no cap, however, the request to reduce the cost must originate from the project sponsor and include an explanation for the decrease;
      iv. Change sources of funds;
      v. Change a project lead agency;
      vi. Program federal funds for Advance Construction conversion;
      vii. Change program year of funds with the 4-year FTIP/FSTIP, provided Expedited Project Selection Procedures are in place;
      viii. Split or combine individually listed projects, provided cost, schedule and scope remain unchanged;
      ix. Change required information for grouped or lump sum project listings; or,
      x. Add or delete projects from grouped or lump sum project listings provided the funding amounts stay within the funding change guidelines above (see Section ii).
      xi. Administrative modifications are allowed for the re-programming of projects for which CMAQ funds were transferred to FTA in the prior FTIP and the FTA had not approved the grant yet. The project can be programmed in the current FTIP via administrative modification as long as there is no change in the original scope or cost, and the project needs to be programmed with "FTA 5307 (CMAQ Transfer Funds)" in the FTIP.

xii. Administrative modifications may be used for programming FTA projects from the previous FTIP. The project can be programmed into the current FTIP via administrative modification as long as there is no change in the original scope or cost. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in "CTIPS MPO Comments" section) stated the year, amount and nature of the prior year funds.

xiii. Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. MPO needs to take the change through its interagency consultation procedures to confirm that the change in scope is minor.

B) Amendments or Formal Amendments are all other modifications to FSTIP/TIP that are not Administrative Actions.

2. Procedures:

A. Administrative Modifications
Each MPO-approved administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. If the MPO Board has delegated approval of administrative modifications to the MPO Executive Director, the MPO will need to provide copies of the delegation to Caltrans, FHWA, and FTA.

The MPO will provide copies of administrative modifications submitted to Caltrans for approval to FHWA and/or FTA for informational purposes. In addition, the MPO will demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Once approved by Caltrans, on behalf of the Governor, the administrative modification will be incorporated into the FSTIP and no Federal action will be required. Caltrans will notify the MPO, FHWA and FTA of the approved administrative modification.

B. Amendments
Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216, and approved by the FHWA and/or FTA in accordance with 23 CFR 450.218, 23 CFR 450.328 and the July 15, 2004 MOU between FHWA – CA and FTA Region 9. Each MPO-approved amendment will be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO will also forward a copy of the submitted amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once approved by Caltrans on behalf of the Governor, Caltrans will forward the amendment to FHWA and/or FTA for Federal approval. Once approved by FHWA and/or FTA, the amendment will be incorporated into the FSTIP. The FHWA and/or FTA approval letter will be addressed to Caltrans, with copies sent to the MPO.

3. Dispute Resolution

If a question arises on the interpretation of what constitutes an administrative modification or amendment, Caltrans, the MPO, FHWA and FTA will consult with each other to resolve the question. If after consultation, the parties disagree regarding what constitutes an administrative modification or amendment, the final decision rests with the FTA for transit projects and FHWA for highway projects.

Revised 12/3/08 to reflect 11/17/08 FHWA memorandum

# APPENDIX I
# FTIP Amendment Procedures

## Proposed Update December 2008

Revised 12/3/08 to reflect 11/17/08 FHWA memorandum

# *FTIP Amendment Procedures*

The Council of Fresno County Governments as a federally designated Metropolitan Planning Organization (MPO) adopts a Federal Transportation Improvement Program (FTIP), which includes projects and sets priorities for federal transportation funding. Federal regulations require fairly strict adherence to the projects and priorities (schedules) contained within the adopted FTIP. Normally, changes can only be made if the FTIP is formally amended. That process, which requires State and Federal approval, can take up to several months to facilitate.

Current federal regulations [Title Code 23 of Federal Regulations Part 450.332-c] provide MPOs the ability to adjust FTIP project schedules and make minor changes without the need for a "Formal" Amendment. Under certain circumstances, FTIP change approvals may be delegated to the COG Executive Director, and approved without formal Policy Board review. The COG Policy Board has adopted "Formal Amendment-Director Delegation" and "Administrative Modification" procedures providing this flexibility.

A major part of the FTIP is the four-year "Element". Federal guidance requires that the FTIP be delivered in the following manner:

- All projects (as a group) shown in the first year of the Element shall have first priority.
- All projects (as a group) shown in the second year of the Element shall have second priority; and
- All projects (as a group) shown in the third year of the Element shall have third priority.
- All projects (as a group) shown in the fourth year of the Element shall have fourth priority.

The significance of this method is that the federal government expects the Fresno COG to make every effort to complete first year projects before second year projects, the second year projects before third year projects, and the third year project before the fourth year projects. In theory, failure to do so could throw the entire program into chaos with second, third, or fourth year projects being held up due to the inability of a single first year project to proceed. In practice, the federal reviewing agencies have generally been satisfied if significant progress is being made to implement all first year projects, even if one or more projects happen to slip into the next year. However, if a project is stalled or is no longer going to be implemented, Fresno COG is required to recognize this fact and adjust the FTIP.

Different restrictions apply to projects that can qualify as Transportation Control Measures (TCMs). In accordance with federal air quality regulations, Fresno COG is required to expeditiously implement all TCMs. If programmed TCM projects are unavoidably delayed, other TCMs must be advanced, least we risk jeopardizing the entire program.

## ***FTIP Amendment Process***

The FTIP "Formal Amendment-Director Delegation" and "Administrative Modification" Procedures allow staff the administrative flexibility to respond to changing FTIP conditions by eliminating several "time consuming" procedural steps related to "minor changes" in the FTIP; particularly changes to the Regional Surface Transportation Program (RSTP), Congestion Mitigation & Air Quality (CMAQ) Program, and the Transportation Enhancement Activities (TE) Program.

With passage of AB 1012, better known as the "use it or lose it" legislation, local governments are required to process their RSTP and CMAQ projects in a timely manner. By speeding up the time it takes to make formal programming adjustments, the strict timing requirements as established under AB 1012 can be better met.

## ***FTIP Amendment Cycles***

Fresno COG in cooperation with the Federal Highway Administration and Caltrans have entered into an agreement to regulate the number of FTIP Amendment Cycles in order to help federal and state agencies insure for a more expeditious review of Regional FTIP Amendments. As a part of the agreement, Fresno COG would consider limiting the number of FTIP Amendment Cycles to one per two-month period, with exceptions as needed for safety or emergency reason. Fresno COG would be responsible for verifying that urgent requests for amendments meet the criteria for exceptions. FHWA and Caltrans, likewise, have agreed to provide expeditious review of Fresno COG FTIP Amendments.

It is understood that future consideration will be made to limit the number of amendments to one per three-month period.

## ***FTIP "Formal Amendment-Director Delegation"***

Fresno COGs Amendment Procedures include "Formal Amendment-Director Delegation", which allows the amendment process to be streamlined in limited instances. Procedurally, the only difference between a "Formal Amendment-Director Delegation" and a "Formal Amendment" is that the COG Executive Director without COG Policy Board approval can approve the "Director Delegation". Such an amendment would still require full state and federal approval. However, by removing the need for COG Board approval, up to a full month of processing time can be eliminated. This timesaving could be critical for a safety project. The following FTIP "Formal Amendment-Director Delegation" criteria shall apply:

1. The project is a safety project intended to address a public safety concern.
2. The project to be amended into the FTIP must qualify as an "Exempt" project under Articles 51.460 of the Environmental Protection Agency's Transportation Conformity Rule.
3. The project must not affect the existing FTIP Financial Plan and have a verified fund resource for inclusion (i.e., the project must not adversely impact financial constraint).

4. No programmed FTIP project can be delayed or hindered in any way by the inclusion of the new project unless the project is a substitution and the project sponsor(s) concur with the substitution.
5. The project must be consistent with the adopted and federally approved Regional Transportation Plan.
6. The project must not interfere with the timely implementation of Transportation Control Measures.
7. The project changes do not affect the regional emissions analysis.

All other Formal Amendments not meeting the criteria above must be approved by the Fresno COG Policy Board.

## ***FTIP "Administrative Modification"***

FTIP "Administrative Modification" procedures are used whenever a "minor" change related to project cost, description, scheduling, funding sources, or other defined minor changes within the four-year element occur. The COG Executive Director shall have the delegated authority to approve Administrative Amendments and select Formal Amendments.

Administrative amendments include minor changes to project cost, schedule, description, or funding sources. Administrative amendments require action by Fresno COG and approval by Caltrans. Federal agencies are notified, but do not take approval action on administrative amendments. Public notification of an administrative amendment is posted on Fresno COG's website at the time of action, and subsequently posted on Caltrans website after Caltrans' approval. The following FTIP "Administrative Amendment" criteria shall apply per FHWA, FTA, and Caltrans 11/13/08 Agreement.

**Basic Criteria:**

i. Revise a project description without changing the project scope or conflicting with the environmental document;
ii. Revise the funding amount listed for projects or project phases. Additional funding is limited to the lesser of 25 percent of the total project cost or $5 million, and programming capacity has to be available in the FSTIP/FTIP prior to programming the modification, and documented in the support materials;
iii. Cost decreases have no cap, however, the request to reduce the cost must originate from the project sponsor and include an explanation for the decrease;
iv. Change sources of funds;
v. Change a project lead agency;
vi. Program federal funds for Advance Construction conversion;
vii. Change program year of funds with the 4-year FTIP/FSTIP, provided Expedited Project Selection Procedures are in place;
viii. Split or combine individually listed projects, provided cost, schedule and scope remain unchanged;
ix. Change required information for grouped or lump sum project listings; or,

x. Add or delete projects from grouped or lump sum project listings provided the funding amounts stay within the funding change guidelines above (see Section ii).

xi. Administrative modifications are allowed for the re-programming of projects for which CMAQ funds were transferred to FTA in the prior FTIP and the FTA had not approved the grant yet. The project can be programmed in the current FTIP via administrative modification as long as there is no change in the original scope or cost, and the project needs to be programmed with "FTA 5307 (CMAQ Transfer Funds)" in the FTIP.

*xii.* Administrative modifications may be used for programming FTA projects from the previous FTIP. The project can be programmed into the current FTIP via administrative modification as long as there is no change in the original scope or cost. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in "CTIPS MPO Comments" section) stated the year, amount and nature of the prior year funds.

*xiii.* Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. MPO needs to take the change through its interagency consultation procedures to confirm that the change in scope is minor.

Changes to illustrative projects or others that have been included for information purposes only do not require administrative modifications or amendments.

Amendments or Formal Amendments are all other modifications to the FTIP that are not Administrative Actions.

Amendments and modifications are subject to different public participation and interagency consultation requirements. These processes are more fully described in Fresno COGs Public Participation Plan.

## ***FTIP "Expedited Project Selection Procedures"***

The State, the Council of Fresno County Governments and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the following table. The State, Council of Fresno County Governments and transit operators have selected all of the projects in the first four years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by the Council of Fresno County Governments, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first four years of the FTIP may be advanced within the Four-Year Element (Element) of the Federal Statewide Transportation Improvement Program

(FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission CTC to the STIP.

The projects funded within the RSTP and CMAQ program may be moved subject to the Council of Fresno County Governments Expedite Projects Selection Process (attached).

Fresno COG and Caltrans agree that the Caltrans Program Managers for the following programs may implement projects within the four year FSTIP element without amending the FTIP/FSTIP.

State Highway Operation and Protection Program (SHOPP)
Highway Bridge Program (HBP)
Hazard Elimination and Safety Program (HSIP)
Safe Routes to School Program (SRTS/ SR2S)
High Risk Rural Roads Program ( HRRR)
Section 130 - STP Railroad Program
Highway Safety Improvement Program (HSIP)

Council of Fresno County Governments designates Executive Director Barbara Goodwin to sign below acknowledging that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

Tony Boren, Executive Director

Date:

Project Selection Procedures - Consultation and Cooperation Requirements

| Region | Project Type | Selecting Agency | Selection Procedure | Consulted/ cooperating Agency |
|---|---|---|---|---|
| TMA MPO | Projects funded with title 23 and Federal Transit Act funds- except: projects on the, NHS, HBP, IM and FLHP funded projects | MPO | Consultation | State and Transit Operator |
| | Projects on the Highway-Railroad Grade Separation, NHS, and projects | State | Cooperation | MPO |

| | | | | |
|---|---|---|---|---|
| | funded under the HBP and IM programs | | | |
| | Projects funded with Federal Lands Highway Program (FLHP) funds | Selected in accordance with 23 U.S.C. 204 | | |

These changes should be accounted for through subsequent amendments or modifications to the FSTIP/FTIPs.

**Council of Fresno County Governments Expedited Project Selection Process**

The COG Policy Board hereby establishes guidelines for programming the Surface Transportation (STP) program and Congestion Mitigation and Air Quality (CMAQ) program to insure timely project delivery within federal and state funding deadlines.

It is the responsibility of the implementing agency at the time of programming to understand the requirements and procedures for authorizing a project through Caltrans Local Programs and insure the deadlines and provisions of project delivery can be met.

COG staff will actively monitor all RSTP and CMAQ projects regarding the funding authorization, implementation schedule, and obligation status in order to identify delivery issues as they arise and make determinations on project placement in the FTIP based on this policy. Appeals to this decision process must be taken through the COG committee process to the policy board.

**Projects Eligible for Programming**

To be eligible for programming in the FTIP a project must be included in a list of Lifeline and/or Regional Bid projects authorized by the COG Board. COG staff will endeavor to provide targets for Lifeline and Regional Bid programs based on estimated apportionments during the life of the federal-aid appropriation.

**Lifeline** — Lifeline targets are authorized in advance at the beginning of the federal-aid highway act appropriation cycle. Lifeline is an amount available to each member based on the members' population share and highway maintained mileage. Projects are selected by member agencies subject to federal eligibility requirements, FTIP Amendment procedures/policies, and programming capacity in the FTIP. Members may move Lifeline funding from project to project to fit their internal program requirements. Project savings from closed out lifeline projects are vested with the member and can be moved to other projects that meet Federal regulations for the type of funding involved.

**Regional Bid** — Regional Bid pot targets are determined by estimating the residual remaining in the federal-aid appropriation after the Lifeline amounts are calculated. Regional Bid projects are selected in cycles by a "Call For Projects" process. Supplemental cycles may be required toward the end of the federal-aid appropriation to adjust for differences in actual appropriation. The selection and scoring criteria to identify these projects has been adopted by the COG Policy Board through an extensive

regional consensus process in conformance with 23 CFR 450.332. Once selected on regional merits, a Regional Bid project should be delivered. Changes in scope are allowed up to 20% of the total cost of the project if resources are available. A project sponsor may apply Lifeline to a Regional Bid project but not the reverse. Regional Bid funds from a canceled project, or project savings from closed out Regional Bid projects do not vest with the project sponsor; however, these funds may be used in funding up to a 20% overrun in other Regional Bid Project costs or returned to the Regional Bid pot to be applied to the next eligible project that was not funded from the most recent Call For Projects list.

**Programming the FTIP**

Working through the COG regional consensus process, staff will program the authorized list of eligible Lifeline and Regional Bid projects in the Element of the FTIP until all available programming capacity has been consumed. The remaining projects are then programmed in the "Out Years" of the FTIP. As additional programming capacity becomes available, the "Out Year" projects provide a pool of authorized projects to move into the Element. To move Out Year projects into the Element requires a formal FTIP amendment including a finding of Financial Constraint on the entire FTIP.

When determining the split between projects in the Element and Out Years various factors may be considered.

- The status of the project as a Lifeline or Regional Bid project
- The priority assigned the project on the Call for Projects list.
- The phasing and deliverability schedule of the project or project phase.
- The status of previously programmed project phases.
- The status of the project as a Capital Procurement or Transit Operations (CMAQ).
- The track record of the project sponsor in delivering projects on schedule.
- The status of the project as having been previously programmed in the Element or Out Years.

**Placement in the Four-Year Element**

To be considered for placement in the Four-Year Element of the FTIP a project sponsor must submit an implementation schedule by year showing a logical planned obligation of the various phases (PE, ROW, CON). Failure to adhere to this schedule may result in the project being rescheduled. Criteria for this implementation schedule should include but not be limited to;

- Securing political commitments and authorization from local boards
- Securing required matching funds
- Fulfilling the requirements of Caltrans Local Programs
- Securing required permits, certifications, and waivers
- Completion of preliminary environmental and design studies
- Right of way certification
- Completion of final design
- Readiness to bid construction

Depending on the requirements of the project, the implementation schedule may be simple or quite complex. COG staff will schedule the projects in the Element based on this implementation schedule subject to the availability of programming capacity.

Projects with multiple phases (PE, ROW, CON) must have a reasonable expectation that the preliminary phases can be completed prior to programming subsequent phases in the current Element. Project Sponsors must be cognizant of Local Programs requirements affecting the phasing of their projects. For instance, a project cannot proceed to final design, right of way acquisition, or construction until a Preliminary Environmental Study (PES) identifies the environmental condition of the project area and proposes mitigation if required. Furthermore, final construction cannot begin until Caltrans issues an environmental certification (if required), the local agency has certified Right of Way (if included) and final plans and specs have been submitted to Caltrans along with a PSE checklist. It follows that any project with significant environmental mitigation requirements identified on the PES, unresolved Right of Way issues, or issues with final design can not be obligated for the affected project phase until those issues are resolved. Project sponsors must identify those issues that can delay their project and document a reasonable expectation, schedule and commitment to complete required preliminary phases before requesting subsequent project phases be placed in the current Element Year.

Lump sums programmed in the Element must be accompanied by a detailed list identifying the specific deliverable project phases of the Lump sum. Lump sum project sponsors must be able to demonstrate the deliverability of the individual projects and project phases.

It is understood by all COG member agencies, which includes all public transit operators within Fresno County, that while the above discussion of project placement within the financial element explains the method used for initial placement of the regions projects within the FTIP, approval of this "Expedited Project Selection" process will provide the COG Policy Board the flexibility to alter the order of projects within the Element of the FTIP to fit the priorities and needs of the transportation program in Fresno County without "Formal" or "Administrative" to the approved FTIP.

**Failure to Deliver**

Projects that are programmed in the current Element year that fail to obligate on schedule represent a potential loss of Apportionment to the region unless another project advances to use the available Apportionment. For this reason if a project falls behind in schedule it may be necessary to replace it with another project that has a reasonable chance of obligating. Depending on the apparent demonstrated commitment of the project sponsor to deliver the project; the nature of the delay; and, the availability of programming capacity in the Four-Year Element the project may be rescheduled to the second, third, or fourth year of the Element or to the Out Years.

The FTIP is completely revised every four years. At the end of the first year, projects in the first year of the Element that did not obligate or move back are considered "Prior Year" projects. In order to obligate those projects in the subsequent year an administrative amendment must be processed transferring the projects back into the

new current Element year. However, at the end of the fourth year when the FTIP is revised, all Prior Year projects must be reprogrammed in the Element or they become "Out Year" projects.

**Loss of Funds through AB 1012 or decreased apportionment**

AB 1012 is apportionment specific. The MPO has three years including the year of apportionment to obligate each apportionment (i.e. the 2006/07 apportionment expires at the end of the 2008/09 fiscal year)'. The estimated amount of available apportionments is calculated when setting the Lifeline and Regional Bid targets. Should actual apportionments come in significantly lower than those estimates, or should delayed project delivery cause a loss of apportionments via AB 1012, staff will re-estimate the capacity to deliver the program using remaining apportionments. If this results in removing projects from the pool of Lifeline and Regional Bid project list, staff will identify candidate projects for the COG Policy Board to consider for removal. Factors to be considered when identifying projects for removal will include the age of the project and failure to meet committed scheduling.

**Project Obligation, Implementation and Close Out**

Projects have seven years (state requirement) from the first obligation to proceed to completion and close out. A one time, one year extension may be requested. Projects that lapse unclosed may be subject to repayment by the local sponsoring agency of federal funds to the funding agency.

# Council of Fresno County Governments
# 2007 Public Participation Plan



**PROPOSED:**
**MINOR MODIFICATION #1**

**TO BE ADOPTED 12/18/08**

2035 Tulare Street, Suite 201
Fresno, CA 93721
Phone: 559-233-4148
Fax: 559-233-9645
Website: www.fresnocog.org

### Outreach for RTP Amendments

As such, the public participation process for RTP amendments follow the requirements as outlined for the FTIP, as applicable.

## B. Federal Transportation Improvement Program (FTIP)

The Federal Transportation Improvement Program (FTIP) implements the policy and investment priorities expressed by the public and adopted by Fresno COG in the Regional Transportation Plan (RTP). In this way, public comments made as part of the RTP are reflected in the FTIP as well. The FTIP covers a four-year timeframe, and all projects included in the FTIP must be consistent with the RTP. The FTIP is a comprehensive listing of Fresno County Area surface transportation projects — including transit, highway, local roadway, bicycle and pedestrian investments — that:

- receive federal funds, or are
- subject to a federally required action, or are
- regionally significant, for federal air quality conformity purposes.

The FTIP includes a financial plan that demonstrates there are sufficient revenues to ensure that the funds committed (or "programmed") to the projects are available to implement the projects or project phases. Adoption of the FTIP also requires a finding of conformity with federal transportation-air quality conformity mandates.

The FTIP is updated every two years, with amendments occurring as needed. FTIP updates are generally considered similar to the Type 5 amendment (see below), and follow a similar public participation process. For FTIP Amendments, FHWA identifies six types, each with specific participation requirements, as indicated below.

Expedited Project Selection Procedures (EPSP) allows eligible projects to be moved between FTIP fiscal years as long as the project cost and scope do not change. Fresno COG staff is federally authorized to utilize EPSP without additional State or Federal approval action. Fresno COG does not require a formal public participation process for EPSP actions. A more detailed description of the EPSP is available from Fresno COG staff upon request.

Federal rules allow MPOs to group or combine projects that are not considered to be of appropriate scale for individual listing. Such grouped projects are often referred to as "Lump Sum Project Listings." Fresno COG uses this ability to program lump sums within the FTIP. Such projects may be grouped by function (e.g., bike lanes), work type (e.g.,

maintenance), or geographical area. Once grouped, the MPO is required to maintain, outside of the FTIP, a detail list of the projects contained in each group.

Modifications to the projects or costs within the lump sum listings are conducted on an as needed basis and do not require a formal public participation process. However, any changes to the overall lump sum costs or scope are done in accordance with the amendment types below. Lump sum project listings are made available through the Fresno COG website and distributed to Caltrans and FHWA.

***Amendment Type 1. Administrative Modification***

Administrative amendments include minor changes to project cost, schedule, description, or funding sources. Administrative amendments require action by Fresno COG and approval by Caltrans. Federal agencies are notified, but do not take approval action on Type 1 amendments. Public notification of an administrative amendment is posted on Fresno COG's website at the time of action, and subsequently posted on Caltrans website after Caltrans' approval.

Deleted: scope

***Amendment Type 2. Formal Amendment – Funding Changes***

Type 2 amendments primarily include project cost changes that are greater than 25% of the total project cost or $5 million, whichever is higher. Type 2 amendments require approval by Fresno COG, Caltrans, and FHWA. Publicly accessible notification of a Type 2 formal amendment is posted on Fresno COG's website at least 14 days prior to action, and distributed to local agency partners through Fresno COG's standing committees. Fresno COG will consider public comments on the amendment prior to approval action.

Deleted: 20

Deleted: 2

***Amendment Type 3. Formal Amendment – Exempt Projects***

Type 3 amendments primarily include adding or deleting projects that are exempt from regional air quality emissions analyses. These amendments typically include transit or safety projects. Type 3 amendments require approval by Fresno COG, Caltrans, and FHWA. Public notification of a Type 3 formal amendment is posted on Fresno COG's website at least 14 days prior to action, and distributed to local agency partners through Fresno COG's standing committees. Fresno COG will consider public comments on the amendment prior to approval action.

***Amendment Type 4.* Formal Amendment – Conformity Determination that Relies on a Previous Regional Emissions Analysis**

Type 4 amendments primarily include adding or deleting projects that have already been appropriately modeled for air quality purposes as part of the RTP. In this case, the federal approving agencies can use a previous analysis of the project's impact on air quality for approval purposes. Type 4 amendments may be accompanied by an RTP amendment to maintain consistency. The FTIP amendment and RTP Amendment (if applicable) follow the same public process. Type 4 amendments require approval by Fresno COG, Caltrans, and FHWA. Public notification of a Type 4 formal amendment includes the following:

- Legally noticed 30-day public comment period
- Legally noticed public meeting
- Posting of amendment information on Fresno COG's website during public comment period
- Publishing amendment information as part of the following publicly available Fresno COG agendas: Transportation Technical Committee, Policy Advisory Committee and Fresno COG Policy Board
- Consideration and response to public comments received during comment period

***Amendment Type 5.* Formal Amendment – Conformity Determination and New Regional Emissions Analysis**

Type 5 amendments are the highest level amendment and primarily involve adding or deleting new projects that must be modeled for their air quality impacts, or significantly changing the design concept, scope, or schedule of an existing project. Type 5 amendments are accompanied by a new Air Quality Conformity Document that demonstrates conformity with applicable air quality requirements, and if applicable, an RTP amendment to maintain consistency. The FTIP amendment, Air Quality Conformity Document, and RTP Amendment (if applicable) follow the same public process. Type 5 amendments require approval action by Fresno COG, Caltrans, and FHWA. Public notification of a Type 5 formal amendment includes:

- Legally noticed 30-day public comment period
- Legally noticed public meeting
- Posting of amendment information on Fresno COG's website during public comment period

- Publishing amendment information as part of the following publicly available Fresno COG agendas: Transportation Technical Committee, Policy Advisory Committee, and Fresno COG Policy Board
- Consideration and response to public comments received during comment period

### Public Participation Plan

Major revisions or updates to the Fresno COG Public Participation Plan include a 45-day public review period and public hearing. Fresno COG staff will conduct a periodic review of the effectiveness of the Public Involvement Process to determine if current strategies are effective.

# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. E.



San Joaquin Valley BLUEPRINT

# San Joaquin Valley Wide Summaries

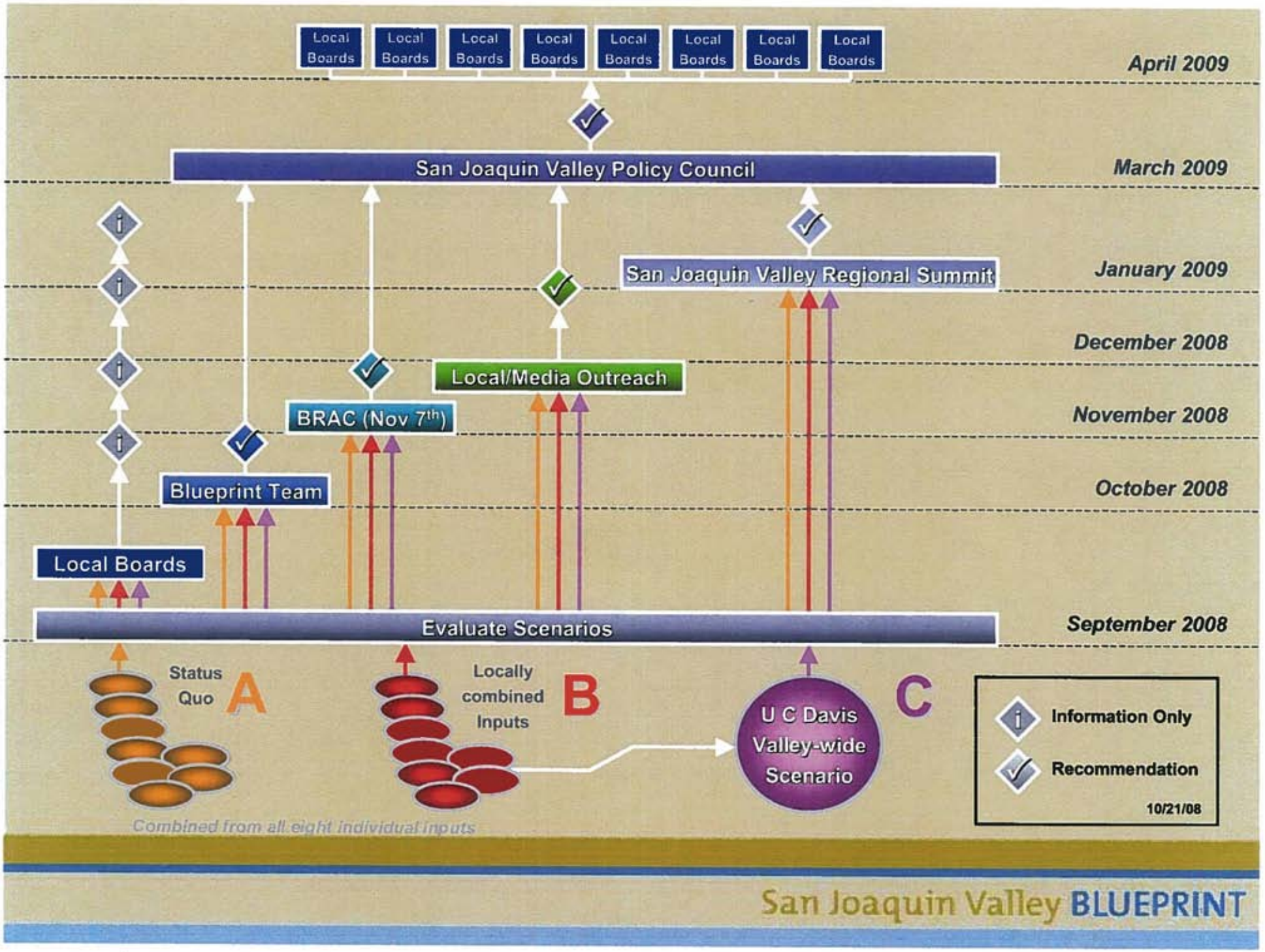
| | Scenario1 Recent Trends | | Scanario2 Prefered | | Scenario3 Hybrid | |
|---|---|---|---|---|---|---|
| Density Range | % | Acres | % | Acres | % | Acres |
| >20 Du/Ac | 0.0% | 0 | 7.9% | 5,662 | 32.6% | 23,482 |
| 20-10 Du/Ac | 11.2% | 13,740 | 23.4% | 32,232 | 32.7% | 55,248 |
| 10-2 Du/Ac | 83.8% | 332,401 | 65.1% | 210,669 | 34.3% | 95,929 |
| 2-0.5 Du/Ac | 4.4% | 79,560 | 3.3% | 60,466 | 0.3% | 7,371 |
| >2 Ac/Du | 0.6% | NA | 0.3% | NA | 0.1% | NA |
| Employment | | 107,250 | | 88,741 | | 88,698 |
| Total | | 532,951 | | 397,770 | | 270,728 |

| | | | |
|---|---|---|---|
| Average DU/Ac | 4.3 | 5.9 | 10 |
| Average People/Ac | 13 | 18 | 31 |

| Impacts | Acres | Reduction | Acres | Reduction | Acres | |
|---|---|---|---|---|---|---|
| Prime Ag Land | 261,280 | 26% | 192,489 | 54% | 119,743 | |
| Statewide Ag Land | 65,401 | 23% | 50,400 | 51% | 32,157 | |
| 100year Flood Plain | 53,199 | 60% | 21,237 | 59% | 21,725 | |
| 100year FP Residents | 564,597 | 46% | 305,955 | 39% | 346,124 | * |
| CNDDB | 109,338 | 17% | 90,496 | 41% | 64,695 | |
| Mead Cores | 50,555 | 25% | 37,964 | 49% | 25,566 | |
| Mead Corridors | 6,008 | 50% | 2,991 | 74% | 1,536 | |
| Riparian Forest | 220 | 59% | 90 | 65% | 77 | |
| Other Wetlands | 15,823 | 70% | 4,823 | 64% | 5,774 | * |
| Vernal Pools | 3,190 | 40% | 1,911 | 74% | 818 | |
| Critical Habitat | 33,632 | 74% | 8,611 | 41% | 19,745 | * |
| Oak Woodlands | 4,439 | 26% | 3,297 | 87% | 597 | |
| GHG Residential | 13,200,000 | 7% | 12,300,000 | 24% | 10,000,000 | |
| KWH demand Residential | 16,300,000,000 | 8% | 15,000,000,000 | 25% | 12,300,000,000 | |

*** San Joaquin County Strongly influences these values as development adjacent to most of it's cities requires development in floodplains, or areas defined as Critical Habitat**

**These impacts increase for San Joaquin County in the hybrid scenario because growth is limited to existing Spheres of Influence.**


Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
April 2009
San Joaquin Valley Policy Council
March 2009
San Joaquin Valley Regional Summit
January 2009
December 2008
Local/Media Outreach
BRAC (Nov 7th)
November 2008
Blueprint Team
October 2008
Local Boards
Evaluate Scenarios
September 2008
Status Quo
A
Locally combined Inputs
B
U C Davis Valley-wide Scenario
C
Information Only
Recommendation
10/21/08
Combined from all eight individual inputs
San Joaquin Valley BLUEPRINT

# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. F.

Volunteering with a
Police Athletics
Community
Development Technician

# Fresno COG "One Voice" ~ 2009 Recommended Regional Priorities

| Project/Bill/Account | Project Description | Project Location | Congressional District | Total Request | Requesting Agency |
|---|---|---|---|---|---|
| **State Route 180 - Temperance to Academy Ave.** *THUD (STP)* | Completion of construction of the segment of SR 180 from Temperance to Academy | Southeast Fresno County | 21 | $3M | Fresno COG |
| **Never Give Up - Fresno County Gang Prevention Initiative** **Justice: Commerce, Justice, Science** | Institute first step of countywide Gang Prevention Initiative | Countywide | 18, 19, 20, 21 | $3M | County of Fresno |
| **Golden State Corridor Economic Development Infrastructure** *THUD (TCSP)* | Roadway rehabilitation, improvements and enhancements to facilitate economic development. | Golden State Boulevard through Kingsburg, Selma, Fowler, and portions of Fresno Co. | 20, 21 | $3M | Fresno COG |
| **Veterans Boulevard** *THUD (STP)* | Diagonal connection between Herndon Ave. and Grantland in NW Fresno | NW area of City of Fresno | 19 | $3M | City of Fresno |
| **Recycled Water Master Plan System – Phase C** *Interior (EPA-STAG)* | Complete build-out of main water transmission lines. Developed in 5 phases – Total Cost - $35 million | City of Clovis | 21 | $1.5M | City of Clovis |
| **Regional Data Interoperability Project** | Provide true interoperability between regional law enforcement, ambulance and fire by adding data compilation | Fresno County | 18, 20, 21 | $3.5M | Fresno County |
| **Manning Avenue Bridge Rehabilitation and Reconstruction.** *THUD (TCSP)* | Manning Avenue Bridge Rehabilitation and Reconstruction. | Manning Avenue entrance to Reedley over the Kings River | 21 | $500,000 | City of Reedley |
| **Highway 269 Bridge Project** *THUD (STP)* | Build a 500 foot bridge across the Arroyo Pasajero Creek | Near the City of Huron | 20 | $1.5M | Fresno COG |

*Note: The "One Voice" Project Selection Committee recommended this list of projects for the 2009 trip. They also recommended that the 5 transportation projects be recommended for funding at a 5 year cost level in the reauthorization of the Federal Transportation Bill (MAP 21).*

**THIS LIST WAS APPROVED BY THE FRESNO COG POLICY BOARD ON NOVEMBER 20, 2008**

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

# DRAFT
# Federal Highway Act – Reauthorization Requests

(This list includes the costs to complete work on projects during the duration of the next FHA reauthorization period)

| Project/*Bill/Account* | Project Description | Project Location | Congressional District | Total Request | Requesting Agency |
|---|---|---|---|---|---|
| **State Route 180 - Temperance to Academy Ave.** *THUD (STP)* | Completion of construction of the segment of SR 180 from Temperance to Academy | Southeast Fresno County | 21 | TBD | Fresno COG |
| **Golden State Corridor Economic Development Infrastructure** *THUD (TCSP)* | Roadway rehabilitation, improvements and enhancements to facilitate economic development. | Golden State Boulevard through Kingsburg, Selma, Fowler, and portions of Fresno Co. | 20, 21 | TBD | Fresno COG |
| **Veterans Boulevard** *THUD (STP)* | Diagonal connection between Herndon Ave. and Grantland in NW Fresno | NW area of City of Fresno | 19 | $60 million | City of Fresno |
| **Manning Avenue Bridge Rehabilitation and Reconstruction.** *THUD (TCSP)* | Manning Avenue Bridge Rehabilitation and Reconstruction. | Manning Avenue entrance to Reedley over the Kings River | 21 | $4.5 million | City of Reedley |
| **Highway 269 Bridge Project** *THUD (STP)* | Build a 500 foot bridge across the Arroyo Pasajero Creek | Near the City of Huron | 20 | TBD | Fresno COG |
| **FHA SAFETEA-LU Reauthorization** | State Route 99 Improvements | San Joaquin Valley | | TBD | |
| **FHA SAFETEA-LU Reauthorization** | State Route 180 Improvements (Entire Corridor) | County of Fresno | | TBD | |
| **FHA SAFETEA-LU Reauthorization** | Rural Road Safety and Rehabilitation | County of Fresno | | TBD | |
| **FHA SAFETEA-LU Reauthorization** | Priorities and Principles for a New Authorization of SAFETEA-LU – CSAC, League of Cities, CALCOG | County of Fresno | | N/A | |

## REQUEST COG POLICY BOARD APPROVAL - 12/18/2008

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

# DRAFT
# Fresno COG "One Voice" 2009 Policy Priorities

| Project/*Legislative Vehicle* | Summary | Project Location | |
|---|---|---|---|
| **Fresno Yosemite International Airport** *DHS (Authorization)* | Establish FYI as an international Port of Entry (POE) with the US Dept. of Homeland Security, Customs and Border Protection Agency (CBP) | Fresno Yosemite International Airport | |
| **Air Quality Enterprise/ Empowerment Zone Designation** ***Federal Tax Legislation (Authorization)*** | Establishment of new designation | San Joaquin Valley | |
| **Policy** | **Summary** | **Area Affected** | **Congressional Support** |
| Economic Stimulus Bill ($700 billion) | RE: Money coming for housing rehab. (Fresno County/City will receive $17 million). and boost CDBG – 18 month window to take advantage of help. Infrastructure incentive funding. Possibly designating "Fresno County" more needy. | Fresno County | |
| Additional Infrastructure Stimulus Bill | Congress may be going back in to session to pass additional bill – infrastructure – will have short turn around time. | Fresno County | |
| Alternative Energy | The growing population and expanding economy of the San Joaquin Valley will require increased supplies of clean energy. "Clean energy" is defined here as increasing the energy use efficiency of our homes and businesses and other resources; and producing more electricity and fuel in the Valley from renewable energy resources such as solar, wind and biomass. Support the California Partnership for the San Joaquin Valley's efforts to ensure an adequate, diverse supply of clean, locally produced energy to meet the needs of all sectors of the region (residential, commercial, industrial, agricultural, governmental). as a treasured environmental resource. | Fresno County | |
| State Route 99 | Promote regional "Valley Voice" position that focuses on the projects listed in the "99 Business Plan" and goods movement. | SJ Valley | |
| Economic Development "Star Bond" | Based upon our designation as "Appalachia of the West", request expedited support for economic stimulus programs. | | Radanovich/Costa |
| National Parks Infrastructure Needs | Determine specific infrastructure needs for national parks. Access is critical to tourism effort | | Radanovich |
| High Speed Rail – Federal Component | | | Costa |

## REQUEST COG POLICY BOARD APPROVAL - 12/18/2008

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

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(202) 659-2229 • Fax (202) 659-5234 • e-mail: *len.simon@simoncompany.com*

# 2009 Fresno COG "One Voice" Meetings
## Agenda Overview
DRAFT December 1, 2008

**Sunday, February 8th**

5:00 PM — Staff Briefing and Dinner
Old Ebbits

**Monday, February 9th** *Cannon House Office Building Room 121*

8-8:30 — Briefing at Hotel – Cleveland Park Room

9:15am — **Meet on the Hill and Agenda Review**

9:30am — **"One Voice" Funding and Policy Priorities**
Presentations to Offices of Rep. Radanovich , Rep. Nunes , Rep. Cardoza and Rep. Costa

11:00am — **Break**

11:30am — **New Opportunities Panel:** *The Economic Stimulus Program*
Meeting with Obama Administration officials and Congressional staff regarding the economic stimulus program being adopted in January 2009 and other key activities related to reviving the economy.

12:30pm — **Lunch:** *Rayburn or Longworth Cafeterias*

1:30pm — **New Opportunities Panel:** *Surface Transportation Reauthorization*
Meeting with Obama Administration officials and Congressional staff regarding the reauthorization of highway and transit programs (SAFETEA-LU) prior to September 2009 and funding of key "One Voice Projects

2:30pm — **Break**

3:00pm — **New Opportunities Panel:** *COPS and Byrne Program Resources*
Meeting with Obama Administration officials and Congressional staff regarding the funding opportunities for "One Voice" communities in the public safety area and the new initiatives to be implemented in 2009

4:00pm — Adjourn

6:00pm Group or Individual Dinners

**Tuesday, February 10th**

8-8:30 Briefing at Hotel – Cleveland Park Room

9:30am **Meeting with Senator Diane Feinstein and Staff**
Review of "One Voice" Funding and Policy Priorities
*Hart Senate Office Building Room 331*

10:30am *Return to Cannon House Office Building Room 121*

11:00am **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

11:30am **New Opportunities Panel:** *Climate Change and Energy Independence*

Meeting with Obama Administration officials and Congressional staff to discuss developing legislation regarding energy independence climate change, and cap and trade measures initiatives

12:30pm **Lunch:** *Rayburn or Longworth Cafeterias*

1:30pm **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

2:00pm **New Opportunities Panel:** *Housing and Community Development*

Meeting with Obama Administration officials and Congressional staff regarding new initiatives in the areas of housing and community development including

3:00pm Adjourn

6:00pm Group or Individual Dinners

**Wednesday, February 11th**

9:30am **White House Briefing with Intergovernmental Relations Office**
*Hilton Garden & Inn Conference Room - Ballroom*
Meeting with White House local government liaison staff to discuss how the Obama Administration will relate to localities and development of the new *White House Office of Urban Policy*

10:30am Transfer to Senate Hart Office Building

11:00am **Meeting with Senator Boxer and Staff**
Review of "One Voice" Funding and Policy Priorities
*Hart Senate Office Building Room 112*

Transfer to Site of Congressional Awards Lunch

12:00pm **Congressional Awards Luncheon** – NEED TO DISCUSS LOCATION AND COST
Honoring Reps. Costa, Nunes, Radanovich and Cardoza
*Location to be determined*

2:00pm **New Opportunities Panel:** *Immigration Policy*

Meeting with Obama Administration officials and Congressional staff regarding plans to pursue immigration reform legislation in 2009 and how it could impact the region.

3:00pm **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

3:30pm **Governor Shwarzenegger's Office**
Discussion with Governor's Washington DC office regarding the Governor's 2009 federal priorities and impacts on the COG Region

4:00 pm Adjourn

6:00pm **Closing Dinner** – *Hilton Garden Inn - Ballroom*

**California House Leaders** – *Group from Which "California Leadership Focus" Will Be Drawn*

1. Representative **Nancy Pelosi** (8th District) – Speaker of the House
2. Representative **George Miller** (7th District) – Chairman of the Education and Labor Committee
3. Representative **Henry A. Waxman** (30th District) – Chairman of the Energy and Commerce Committee
4. Representative **Bob Filner** (51st District) – Chairman of the Veterans Affairs Committee
5. Representative **Lynn Woolsey** (6th District) – Chairwoman of Subcommittee on Healthy Families and Communities
6. Representative **Joe Baca** (43rd District) – Chairman of the Department Operations, Oversight, Nutrition and Forestry Subcommittee
7. Representative **Ellen Tauscher** (10th District) – Chairwoman of the Strategic Forces Subcommittee
8. Representative **Maxine Waters** (35th District) – Chairwoman of the Housing and Community Opportunity Subcommittee
9. Representative **Brad Sherman** (27th District) – Chairman of the Terrorism, Nonproliferation, and Trade Subcommittee
10. Representative **Loretta Sanchez** (36th District) – Chairwoman of the Boarder, Maritime and Global Counterterrorism Subcommittee
11. Representative **Jane Harman** (36th District) – Chairwoman of the Intelligence, Information Sharing and Terrorism Risk Assessment Subcommittee
12. Representative **Zoe Lofgren** (16th District) – Chairwoman of the Elections Subcommittee, and the Immigration, Citizenship, Refugees, Boarder Security, and International Law Subcommittee
13. Representative **Linda Sanchez** (39th District) – Chairwoman of the Commercial and Administrative Law Subcommittee
14. Representative **Howard Berman** (28th District) – Chairman of the Courts, the Internet and Intellectual Property Subcommittee
15. Representative **Pete Stark** (13th District) – Chairman of the Health Subcommittee
16. **Representative Anna** G. Eshoo (14th District) – Chairwoman of the Intelligence Community Management Subcommittee
17. Representative **Mike Thompson** (1st District) – Chairman of the Terrorism, Human Intelligence, Analysis and Counterintelligence Subcommittee

# 2009 "ONE VOICE" TRIP PARTICIPANTS

1. **Trinidad Rodriguez**, Fresno COG Policy Board Chairman and Mayor, City of Kerman
2. **Susan Anderson,** Fresno County Board of Supervisors, Supervisor, District 2
3. **Judy Case**, Fresno County Board of Supervisors Chair; Supervisor, District 4
4. **Bob Whalen**, Mayor, City of Clovis
5. **Ashley Swearengin,** Mayor-elect, City of Fresno
6. **Ramon Dominguez,** Mayor, City of Huron, I-5 Business Development
7. **Rico Aguayo,** Councilmember, City of Fowler
8. **Cynthia Sterling,** Councilmember, City of Fresno
9. **Steve Rapada**, Councilmember, City of Reedley
10. **Mary Fast,** Councilmember, City of Reedley
11. _____, City of Kingsburg or someone from Kingsburg ?
12. **Michael Derr,** Councilmember, City of Selma
13. **Frank Franco,** Chairman, Fresno Metropolitan Flood Control District; Director, Fresno County EOC
14. **Darius Assemi**, Granville Homes
15. **Jeffrey T. Roberts**, Representing the Building Industry Association - ?
16. **Al Smith,** CEO, Greater Fresno Area Chamber of Commerce
17. **Steve Geil,** President/CEO, Economic Development Corporation Serving Fresno County ?
18. _____, EDC – do not have name yet ?
19. **Kathy Millison**, City Manager, City of Clovis
20. **Jose Antonio Ramirez**, Fresno COG Policy Advisory Committee Chair, City Manager, City of Firebaugh
21. **Andy Souza,** City Manager, City of Fresno
22. **Russell C. Widmar**, City of Fresno, Fresno Yosemite International Airport, Director of Aviation
23. **Kendall Groom**, Fresno Metropolitan Flood Control District
24. **Debbie Hunsaker,** Fresno Business Council
25. **Kirk Hunter,** Southwest Transportation ?
26. **Lydia Zabrycki**, Director of Business Partnering, Quad Knopf
27. **Jason Paul,** Kleinfelder
28. **Cal Rossi,** Vice President, Government and Community Relations, McMillin Homes ?
29. **Amy Huerta,** Government Affairs Manager, Greater Fresno Area Chamber of Commerce
30. **Rocky Rogers,** Director of Public Works, City of Reedley
31. **John Mulligan,** Deputy Public Works Director, City of Sanger
32. **Dana Ritschel,** Senior Engineer Assistant, City of Reedley
33. **Sandy Sanchez,** Pre-Development Manager, O & S Holdings, LLC
34. **Darren Rose,** Congressman Radanovich's office
35. **Julianne Tuggle,** Assistant to Susan Anderson, County of Fresno
36. **Tony Boren**, Executive Director, Council of Fresno County Governments
37. **Barbara Steck,** Deputy Director, Council of Fresno County Governments
38. **Marla Day**, Executive Assistant, Council of Fresno County Governments
39. **COG Staff member**
40. **Barbara Goodwin,** ?



# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. G.

ADMINISTRATIVE POLICY AND PROCEDURE MANUAL
BOYCE VOLUNTEER FIRE COMPANY

Council of Fresno County Governments

2035 Tulare Street, Suite 201
Fresno, California 93721

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

**DATE:** November 19, 2008

**TO:** Interagency Consultation Partners and Public

**FR:** Renee DeVere-Oki, Planner III

**RE: Availability of Draft Amendment #3 to the 2009 Interim FTIP, 2007 RTP Amendment #2 and Corresponding Draft Conformity Analysis for Interagency Consultation and Public Review**

Fresno COG is proposing a formal amendment (Type # 5: Formal Amendment, Conformity Determination and New Regional Emissions Analysis) to the pending 2009 Interim Federal Transportation Improvement Program (Interim FTIP) and 2007 RTP Amendment #2. The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Fresno County that are eligible to proceed without a conformity determination. The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim TIP. Documentation associated with this amendment is provided as indicated below, including the corresponding Draft Conformity Analysis.

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment #3 to the 2009 Interim FTIP. The attachment also includes the CTIPs printout for the project changes to the pending 2009 Interim FTIP via Amendment #3

- Updated Financial Plan: Attachment 2. The Financial Plan from the 2009 Interim FTIP has been updated to include the project list as provided in Attachment 1.

- 2007 RTP Amendment #2: Attachment 3 includes a summary of programming changes to the 2007 RTP and corresponding financial table updates. The proposed changes are consistent with the Final EIR for the 2007 RTP that was adopted May 31, 2007.

- Conformity Requirements: A new conformity determination and new regional emissions analysis is required for Amendment #3 to the 2009 Interim FTIP and 2007 Regional Transportation Plan Amendment #2. The Draft Conformity Analysis is provided in Attachment 4. In addition, the projects and/or project phases contained in FTIP Amendment #3 do not interfere with the timely implementation of any approved TCMs.

- Public Involvement: Attachment 5 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on November 19, 2008 and ending on December 18, 2008. A public hearing will be held December 18, 2008 at 5:30 pm; comments are due by December 18, 2008 at 5:30 pm. These documents can also be viewed on the Fresno COG website at www.fresnocog.org .

The Fresno COG Policy Board will consider the adoption of Amendment #3 to the 2009 Interim FTIP and Amendment #2 to the 2007 RTP on January 29, 2009. The meeting will be at the address noted above.

In conclusion, the 2009 Interim FTIP and 2007 RTP as amended meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. If you have any questions or would like to submit comments, please contact:

Renee DeVere-Oki at 559-233-4148 or rdevere@fresnocog.org, for the FTIP Amendment #3 and RTP Amendment #2;

Lauren Dawson at 559-233-4148 or ldawson@fresnocog.org, for the Conformity Analysis.

# ATTACHMENT 1

## PROJECT LIST

| MPO FTIP ID | PROJECT TITLE | DESCRIPTION OF CHANGE |
|---|---|---|
| FRE071901 | Safe Routes to School Program | Addition of ten SRTS projects. Adds: $355,303 to the CON phase of this project in FFY 08/09, $32,000 to the CON phase in FFY 09/10, $692,000 to the CON phase in FFY 10/11, and $586,000 to the CON phase in FFY 11/12. |
| FRE041402 | Bus Frequency | Update to reference project to reflex actual dollars transferred to FTA. Subtracts $1,000,000 from the CON phase of this project in prior years. |
| FRE040122 | Vanpool | Update to reference project to reflex actual dollars transferred to FTA. Adds $80,200 to the CON phase of this project in 08/09. |
| FRE071807 | Ventura Ave. Median | Fix local match to 11.47%. Subtract $1,100 from CON in FFY 09/10. |
| FRE090110 | Park and Ride Lot Construction Near SR 99 | Fix entry error. Changing local match to $34,900 from $349,000 in FFY 11/12 |
| FRE041817 | 18th Avenue Landscape Enhancements | Fix local match to 11.47%. Subtract $800 from CON in FFY 08/09. Change project limits to Kamm Ave to Solig Avenue |
| FRE090122 | Parlier Unified Bus Purchase | New lead agency. |
| FRE040621 | Herndon-Marks to Valentine | Adds $1,527,100 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of Measure C to RW $395,600 and CON $703,600 in FFY 08/09. |
| FRE040622 | Herndon Ave and Golden State Blvd | Adds $4,459,800 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of $484,200 in Measure C to CON in FFY 08/09. |
| FRE070609 | Willow- Nees to Shepherd | Adds $416,400 to the RW phase of this project in the FFY 08/09 and adds $1,472,500 to the CON phase in the FFY 09/10 with RSTP/Local funds. $799,600 Measure C added to CON in FFY 09/10. |
| FRE070615 | N. Reed Ave. Widening | Adds $159,300 to the RW phase of this project in the FFY 08/09 and adds $2,289,600 to the CON phase in the FFY 10/11 with RSTP/Local funds. |
| FRE070617 | Academy Ave. Reconstruction | Adds $1,532,800 to the RW phase of this project in FFY 09/10 with RSTP/Local funds. CON added into out year with local funds. |
| FRE021201 | State Route 41 - K/C Line to Elkhorn Avenue | Adds $8,500,000 to the RW phase of this project in FFY 11/12 with STIP funds. |
| FRE071005 | SHOPP Mobility- Bullard Ave. | Adds $370,000 to the RW phase of this project in FFY 10/11 and $10,880,000 to the CON phase of this project in FFY 10/11 with SHOPP funds. |

| | | |
|---|---|---|
| FRE021106 | State Route 180 - Temperance to Academy | Adds $1,400,000 to the RW phase with STIP funds in FFY 11/12 and $60,600,000 to the CON phase of this project in 12/13 with Measure C funds (information only). |
| FRE020647 | Friant Road Widening Project | Project included for informational purposes only. Reflects changes made via post programming adjustments. |
| FRE071203 | Island Park 6-Lane Madera | This 99 Bond project was split from project FRE071202. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW in FFY 09/10 and CON in FFY 11/12. |
| FRE090602 | Temperance Ave. Travel Lane Improvements | Addition of new RSTP project in the amount of $603,500. 88.53% RSTP funded. PE FFY 10/11 $48,500 and CON FFY 11/12 $555,000. |
| FRE090603 | Nees Avenue Center Travel Lane Improvements | Addition of new RSTP project in the amount of $603,400. 88.53% RSTP funded. PE FFY 10/11 $70,400 and CON FFY 11/12 $533,000. |
| FRE092501 | Ashlan Ave. Widening | Addition of new Local project. PE FFY 07/08 $86,800, RW FFY 08/09 $401,800, CON FFY 09/10 $867,700, Total $1,356,300. |
| FRE092502 | Ashlan Ave. Widening | Addition of new Local project. PE FFY 07/08 $51,900, RW FFY 08/09 $241,100, CON FFY 09/10 $519,400, Total $812,400 |
| FRE092503 | Herndon Ave. Widening | Addition of new Local project. PE FFY 09/10 $52,300, RW FFY 09/10 $365,600, CON FFY 10/11 $523,000, Total $940,900 |
| FRE092504 | Herndon Ave. Widening | Addition of new Local project. PE FFY 09/10 $27,900, RW FFY 09/10 $280,600, CON FFY 10/11 $278,900, Total $587,400 |
| FRE092505 | Herndon Ave. Widening | Addition of new Local project. PE FFY 10/11 $31,400, RW FFY 11/12 $240,800, CON FFY 11/12 $314,400, Total $586,600 |
| FRE092506 | Shaw Ave. Widening | Addition of new Local project. PE FFY 11/12 $21,800, RW FFY 11/12 $71,700, CON FFY 11/12 $217,600, Total $311,100 |
| FRE092507 | Shepherd Ave. Widening | Addition of new Local project. PE FFY 11/12 $106,200, RW FFY 11/12 $454,600, CON FFY 12/13 $1,062,200 (information only), Total $1,623,000 |
| FRE092508 | Temperance Ave. Widening | Addition of new Local project. PE FFY 09/10 $50,000, CON FFY 10/11 $450,000, Total $500,000 |
| FRE092509 | Temperance Ave. Widening | Addition of new Local project. PE FFY 11/12 $23,400, RW FFY 11/12 $454,600, CON FFY 11/12 $234,100, Total $712,100 |
| FRE092510 | Temperance Ave. Widening | Addition of new Local project. . PE FFY 09/10 $52,700, RW FFY 09/10 $513,400, CON FFY 10/11 $526,800, Total $1,092,900 |
| FRE092511 | Temperance Ave. Widening | Addition of new Local project. PE FFY 11/12 $87,500, RW FFY 11/12 $909,200, CON FFY 12/13 $875,000 (information only), Total $1,871,700 |
| FRE092512 | Temperance Ave. Widening | Addition of new Local project. PE FFY 08/09 $30,800, RW FFY 08/09 $226,400, CON FFY |

| | | |
|---|---|---|
| | | 09/10 $308,000, Total $565,200 |
| FRE092513 | Ashlan Ave. Widening | Addition of new Local project. PE FFY 08/09 $25,000, RW FFY 09/10 $175,000, CON FFY 09/10 $200,000, Total $400,000 |
| FRE092514 | Herndon Ave. Widening | Addition of new Local project. PE FFY 11/12 $50,000, RW FFY 12/13 $150,000 (information only), CON FFY 13/14 $1,300,000 (information only), Total $1,500,000 |
| FRE092515 | Shields Ave. Widening | Addition of new Local project. PE FFY 08/09 $100,000, CON FFY 09/10 $1,400,000, Total $1,500,000 |
| FRE092516 | Academy Ave. Widening | Addition of new Local project. CON FFY 10/11 $4,099,000 Total $4,929,000 |
| FRE071202 | Island Park 6-Lane Fresno | This project was split from project FRE071203. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW and CON phases. |
| FRE021109 | Clovis to Temperance Landscape Project | Addition of new STIP project. |
| FRE021107 | Rte 180 - Academy to Trimmer Springs Rd | Information only. Reflects adjustment in prior STIP |
| FRE021108 | Rte 180-Trimmer Springs Rd to Frankwood | Information only. Reflects adjustment in prior STIP |
| FRE071010 | SHOPP-Collision Reduction | Addition of two new projects into the lump sum. $5,024,000 in CON added to FFY 09/10 and $5,108,000 in CON added to FFY 11/12. |
| FRE092518 | Willow Ave. Widening | Addition of new Local project. PE FFY 08/09 $39,100, CON FFY 08/09 $1,105,200, Total $1,144,300. |
| FRE092519 | Willow Ave. Widening | Addition of new Local project. PE FFY 08/09 $213,200, CON FFY 08/09 $3,353,300, Total $3,566,500. |
| FRE092520 | Peach Ave. Widening | Addition of new Local project. PE FFY 08/09 $848,700, RW FFY 08/09 $5,562,000, CON FFY 12/12 $8,000,000 (information only). |
| FRE040601 | Herndon Ave. Improvements | Information only. |
| | | |
| | | |
| | | |

**Other Adjustments**

- Increase in HSIP funds in FFY 08/09 by $433,000 to reflect change made in Administrative Modification #2.

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 / 09/10 / 10/11 / 11/12 / 12/13 / 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local / State / Federal |
|---|---|---|---|---|---|
| FRE090110<br><br>AGENCY/CMAQ<br>3.01<br>Fresno, City of | Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99<br><br>$ 333,500<br>FTIP Amend 3.00 20300000520 | PE<br>RW<br>Const<br><br>Total | | 10/11: 29,500<br>11/12: 304,000<br><br>10/11: 29,500<br>11/12: 304,000 | Cost/Scope/Sch. Change<br>******** Version 2 - 08/22/2008 ********<br>ITC 6.00<br>******** Version 1 - 05/08/2008 ********<br>Prior<br>Current 38,300 / 295,200 |
| FRE090122<br><br>AGENCY/CMAQ<br>2.10<br>Parlier Unified<br>School District | Replacement of 2 gross polluting school buses with cleaner Diesel Buses.<br><br>$ 340,000<br>FTIP Amend 3.00 20300000532 | PE<br>RW<br>Const<br><br>Total | | 10/11: 340,000<br><br>10/11: 340,000 | Other (Explain ==>)<br>******** Version 2 - 09/04/2008 ********<br>ITC 6.00<br>******** Version 1 - 05/09/2008 ********<br>Prior<br>Current 40,000 / 300,000 |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRE040122<br>AGENCY/CMAQ<br>3.01<br>Fresno Area Express (FAX) | Lease vans for downtown vanpool program. Final year of three year funding period.<br>$ 240,000<br>FTIP Amend 3.00 20300000328 | PE<br>RW<br>Const<br>Total | | 240,000<br>240,000 | | | | | | Cost/Scope/Sch. Change<br>Total project cost is $240,000<br>******** Version 5 - 09/04/2008 ********<br>ITC 6.00<br>Project included for FTA reference purposes.<br>Prior<br>Current 27,500 | | 212,500 |
| FRE041402<br>AGENCY/CMAQ<br>2.01<br>Fresno Area Express (FAX) | Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.<br>$ 5,401,800<br>FTIP Amend 3.00 20300000330 | PE<br>RW<br>Const<br>Total | | 5,401,800<br>5,401,800 | | | | | | Cost/Scope/Sch. Change<br>******** Version 6 - 09/04/2008 ********<br>ITC 6.00<br>Project included for FTA reference purposes.<br>Total project cost $5,401,800.<br>Prior<br>Current 619,600 | | 4,782,200 |

## Highway Bridge Replacement / Rehabilitation Program

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | Local / State / Federal |
| FRE040501<br>AGENCY/HBRR-1.19<br>Caltrans | Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3<br>$ 49,400,400<br>FTIP Amend 3.00 20300000279 | PE<br>RW<br>Const | 12,136,400 | 850,000 | | 36,414,000 | | | | Cost/Scope/Sch. Change<br>******** Version 9 - 11/18/2008 ********<br>ITC 6.00<br>******** Version 8 - 05/13/2008 ********<br>******** Version 7 - 01/16/2008 ********<br>Prior 2,018,511 10,117,869<br>Current 10,156,570 642,300 26,465,130 |
| | | Total | 12,136,400 | 850,000 | | 36,414,000 | | | | |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element | | | | | | Change Description / Project Comments / Funding Summary (Current & Prior Years) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Local State Federal |
| FRE092501<br>AGENCY<br>0.00<br>Clovis, City of | Ashlan Ave.: Between Fowler and Armstrong; widen from 2 LU to 4 LD.<br>$ 1,356,300<br>FTIP Amend 3.00 20300000554 | PE<br>RW<br>Const<br>Total | 86,800<br><br><br>86,800 | <br>401,800<br>867,700<br>1,269,500 | | | | | | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior 86,800<br>Current 1,269,500 |
| FRE092502<br>AGENCY<br>0.00<br>Clovis, City of | Ashlan Ave: Between Armstong to McKelvy; widen from 3 LD to 4 LD, including median landscaping.<br>$ 812,400<br>FTIP Amend 3.00 20300000555 | PE<br>RW<br>Const<br>Total | 51,900<br><br><br>51,900 | <br>241,100<br><br>241,100 | <br><br>519,400<br>519,400 | | | | | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior 51,900<br>Current 760,500 |
| FRE092503<br>AGENCY<br>0.00<br>Clovis, City of | Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD.<br>$ 940,900<br>FTIP Amend 3.00 20300000556 | PE<br>RW<br>Const<br>Total | <br><br><br> | <br><br><br> | 52,300<br>365,600<br><br>417,900 | <br><br>523,000<br>523,000 | | | | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior<br>Current 940,900 |
| FRE092504<br>AGENCY<br>0.00<br>Clovis, City of | Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD.<br>$ 587,400<br>FTIP Amend 3.00 20300000557 | PE<br>RW<br>Const<br>Total | <br><br><br> | <br><br><br> | 27,900<br>280,600<br><br>308,500 | <br><br>278,900<br>278,900 | | | | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior<br>Current 587,400 |
| FRE092505<br>AGENCY<br>0.00<br>Clovis, City of | Herndon Ave.: Between Fowler and Tollhouse; widen from 4 LD to 6 LD.<br>$ 586,600<br>FTIP Amend 3.00 20300000558 | PE<br>RW<br>Const<br>Total | <br><br><br> | <br><br><br> | <br><br><br> | 31,400<br><br><br>31,400 | <br>240,800<br>314,400<br>555,200 | <br><br><br> | <br><br><br> | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior<br>Current 586,600 |
| FRE092506<br>AGENCY<br>0.00<br>Clovis, City of | Shaw Ave.: Between Clovis Ave. and Temperance Ave.; widen from 4 LD to 6 LD.<br>$ 311,100<br>FTIP Amend 3.00 20300000559 | PE<br>RW<br>Const<br>Total | <br><br><br> | <br><br><br> | <br><br><br> | <br><br><br> | 21,800<br>71,700<br>217,600<br>311,100 | <br><br><br> | <br><br><br> | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior<br>Current 311,100 |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local / State / Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| FRE092507<br>AGENCY<br>0.00<br>Clovis, City of | Shepherd Ave.: From Willow to 1/2 mile east; widen from 2 LU to 3 LD.<br>$ 1,623,000<br>FTIP Amend 3.00 20300000560 | PE<br>RW<br>Const<br>Total | | | | | 106,200<br>454,600<br>560,800 | 1,062,200<br>1,062,200 | | New Project<br>******** Version 1 - 10/07/2008 ********<br>Prior<br>Current 1,623,000 |
| FRE092508<br>AGENCY<br>0.00<br>Clovis, City of | Temperance Ave.: Between Ashlan and Gettsyburg; widen from 2 LU to 4 LD.<br>$ 500,000<br>FTIP Amend 3.00 20300000561 | PE<br>RW<br>Const<br>Total | | | 50,000<br>50,000 | 450,000<br>450,000 | | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 500,000 |
| FRE092509<br>AGENCY<br>0.00<br>Clovis, City of | Temperance Ave.: From Enterprise Canal to south of Nees; widen from 3 LD to 4 LD.<br>$ 712,100<br>FTIP Amend 3.00 20300000562 | PE<br>RW<br>Const<br>Total | | | | | 23,400<br>454,600<br>234,100<br>712,100 | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 712,100 |
| FRE092510<br>AGENCY<br>0.00<br>Clovis, City of | Temperance Ave.: Between Nees Ave. and Lexinton Ave.; widen from 3 LD to 4 LD.<br>$ 1,092,900<br>FTIP Amend 3.00 20300000563 | PE<br>RW<br>Const<br>Total | | | 52,700<br>513,400<br>566,100 | 526,800<br>526,800 | | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 1,092,900 |
| FRE092511<br>AGENCY<br>0.00<br>Clovis, City of | Temperance Ave.: From Heritage Ln. to Shepherd Ave.; widen from 3 LU to 4 LD.<br>$ 1,871,700<br>FTIP Amend 3.00 20300000564 | PE<br>RW<br>Const<br>Total | | | | | 87,500<br>909,200<br>996,700 | 875,000<br>875,000 | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 1,871,700 |
| FRE092512<br>AGENCY<br>0.00<br>Clovis, City of | Temperance Ave.: From Ashlan Ave. to Gould Canal; widen from 2 LU to 4 LD.<br>$ 585,200<br>FTIP Amend 3.00 20300000565 | PE<br>RW<br>Const<br>Total | | 30,800<br>226,400<br>257,200 | 308,000<br>308,000 | | | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 585,200 |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element | | | | | | Change Description / Project Comments / Funding Summary (Current & Prior Years) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Local State Federal |
| FRE092518<br>AGENCY/XFRE<br>0.00<br>Clovis, City of | Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment.<br>$ 1,144,300<br>FTIP Amend 3.00 20300000578 | PE<br>RW<br>Const<br>Total | | 39,100<br>1,105,200<br>1,144,300 | | | | | | New Project<br>******** Version 1 - 11/18/2008 ********<br>Fresno is co-sponsor of project<br>Prior<br>Current 1,144,300 |
| FRE092516<br>XFRE<br>0.00<br>Fresno County | Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility.<br>$ 4,929,000<br>FTIP Amend 3.00 20300000574 | PE<br>RW<br>Const<br>Total | 580,000<br>250,000<br>830,000 | | | 4,099,000<br>4,099,000 | | | | New Project<br>******** Version 1 - 10/09/2008 ********<br>Prior 830,000<br>Current 4,099,000 |
| 416<br>FRE092517<br>AGENCY<br>0.00<br>Fresno County | Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD.<br>$ 1<br>FTIP Amend 3.00 20300000577 | PE<br>RW<br>Const<br>Total | 1<br>1 | | | | | | | New Project<br>******** Version 1 - 11/17/2008 ********<br>Included for Envionmental Approval purposes only. Relates to Tulare County project on 416.<br>Prior 1<br>Current |
| FRE092513<br>AGENCY<br>0.00<br>Fresno, City of | Ashlan Ave.: From Cornelia Ave. to Blythe Ave.; widen from 2 LD to 4 LD.<br>$ 400,000<br>FTIP Amend 3.00 20300000566 | PE<br>RW<br>Const<br>Total | | 25,000<br>25,000 | 175,000<br>200,000<br>375,000 | | | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 400,000 |
| FRE092514<br>AGENCY/XFRE<br>0.00<br>Fresno, City of | Herndon Ave.: From SR 41 to Fresno St.; construct WB auxiliary lane for SB on-ramp.<br>$ 1,500,000<br>FTIP Amend 3.00 20300000568 | PE<br>RW<br>Const<br>Total | | | | | 50,000<br>50,000 | 150,000<br>150,000 | 1,300,000<br>1,300,000 | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 1,500,000 |
| FRE092515<br>MEA<br>0.00<br>Fresno, City of | Shields Ave.: Between Fowler Ave. and Armstrong Ave.; widen from 2 L to 4 L.<br>$ 1,500,000<br>FTIP Amend 3.00 20300000570 | PE<br>RW<br>Const<br>Total | | 100,000<br>100,000 | 1,400,000<br>1,400,000 | | | | | New Project<br>******** Version 1 - 10/08/2008 ********<br>Prior<br>Current 1,500,000 |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRE092519<br>AGENCY/XFRE<br>0.00<br>Fresno, City of | Willow Ave.: From Shepherd to Behymer; widen to 3 SB lanes.<br>$ 3,566,500<br>FTIP Amend 3.00 20300000579 | PE<br>RW<br>Const<br>Total | | 213,200<br>3,353,300<br>3,566,500 | | | | | | New Project<br>******** Version 1 - 11/18/2008 ********<br>Prior<br>Current 3,566,500 | | |
| FRE092520<br>AGENCY/ST-CA<br>0.00<br>Fresno, City of | In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median.<br>$ 14,410,700<br>FTIP Amend 3.00 20300000580 | PE<br>RW<br>Const<br>Total | | 848,700<br>5,562,000<br>6,410,700 | | | | 8,000,000<br>8,000,000 | | New Project<br>******** Version 1 - 11/18/2008 ********<br>Related to 10300000277<br>Prior<br>Current 6,410,700 8,000,000 | | |

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local / State / Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| FRE071203<br><br>BOND99<br>0.00<br>Caltrans | In the City of Fresno and within Madera County, from 0.2 miles south of the Granland Ave. undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen exisitng 4-lane Freeway.<br><br>$ 54,650,000<br>FTIP Amend 3.00 20300000575 | PE<br>RW<br>Const<br><br>Total | 4,700,000<br><br><br><br>4,700,000 | | 6,850,000<br><br><br>6,850,000 | | 43,100,000<br><br><br>43,100,000 | | | Other (Explain ==>)<br>******** Version 1 - 10/14/2008 ********<br><br><br>Prior 4,700,000<br>Current 49,950,000 |
| 99<br>26.6/31.6<br>FRE071202<br>06-44260<br>BOND99<br>0.00<br>Caltrans | In the City of Fresno, from Ashlan Ave overcrossing to 0.2 miles north of Grantland Ave. undercrossing, widen 4-lane freeway to 6-lane freeway.<br><br>$ 38,350,000<br>FTIP Amend 3.00 10300000262 | PE<br>RW<br>Const<br><br>Total | 3,400,000<br><br><br><br>3,400,000 | <br>450,000<br><br><br>450,000 | <br><br>34,500,000<br><br>34,500,000 | | | | | Split/Combined<br>******** Version 4 - 10/14/2008 ********<br>******** Version 3 - 07/07/2008 ********<br>ITC 9.01<br>RW & CON not included for Interim FTIP<br>Prior 3,400,000<br>Current 34,950,000 |

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local State Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| FRE040601<br><br>CITY/STPL/DEMO<br>0.00<br>Clovis, City of | Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights<br><br>$ 4,083,900<br>FTIP Amend 3.00 20300000334 | PE<br>RW<br>Const<br><br>Total | 173,300<br>1,182,700<br>2,727,900<br><br>4,083,900 | | | | | | | Other (Explain ==>)<br>Included for information only.<br>******** Version 4 - 11/18/2008 ********<br>******** Version 3 - 05/02/2008 ********<br>HPP fund #122 for 240,000<br>Prior 1,135,800 295,000 2,653,100<br>Current |
| FRE090602<br><br>AGENCY/STPL<br>0.00<br>Clovis, City of | Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.<br><br>$ 603,500<br>FTIP Amend 3.00 20300000490 | PE<br>RW<br>Const<br><br>Total | | | | 48,500<br><br>48,500 | <br>555,000<br>555,000 | | | New Project<br>******** Version 2 - 10/15/2008 ********<br>ITC 9.01 RW & CON not included for Interim FTIP purposes<br>******** Version 1 - 05/06/2008 ********<br>Prior<br>Current 69,300 534,200 |
| FRE090603<br><br>AGENCY/STPL<br>0.00<br>Clovis, City of | Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues<br><br>$ 603,400<br>FTIP Amend 3.00 20300000491 | PE<br>RW<br>Const<br><br>Total | | | | 70,400<br><br>70,400 | <br>533,000<br>533,000 | | | New Project<br>******** Version 2 - 10/15/2008 ********<br>ITC 9.01 RW & CON not included for Interim FTIP purposes<br>******** Version 1 - 05/06/2008 ********<br>Prior<br>Current 69,200 534,200 |
| FRE020647<br><br>AGENCY/CMAQ/<br>0.00<br>Fresno County | In Fresno County - Widen from 2 to 4 Lanes, Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road.<br><br>$ 28,436,400<br>FTIP Amend 3.00 20300000194 | PE<br>RW<br>Const<br><br>Total | 2,562,700<br>3,500,000<br>22,373,700<br><br>28,436,400 | | | | | | | Cost/Scope/Sch. Change<br>******** Version 8 - 10/09/2008 ********<br>Information only project.<br>TCSP P.L. 110-161 for 1,015,025<br>HPP-CA806 for 490,000<br>Prior 11,988,000 10,000,000 6,448,400<br>Current |
| FRE040621<br><br>CITY/STPL/XFRE<br>0.00<br>Fresno, City of | Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.<br><br>$ 3,056,300<br>FTIP Amend 3.00 20300000369 | PE<br>RW<br>Const<br><br>Total | 130,000<br>300,000<br><br>430,000 | <br>395,600<br>2,230,700<br>2,626,300 | | | | | | Cost/Scope/Sch. Change<br>******** Version 6 - 08/22/2008 ********<br>******** Version 5 - 05/05/2008 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 49,300 380,700<br>Current 1,274,400 1,351,900 |
| FRE040622<br><br>CITY/STPL/XFRE<br>0.00<br>Fresno, City of | Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.<br><br>$ 5,524,800<br>FTIP Amend 3.00 20300000370 | PE<br>RW<br>Const<br><br>Total | 276,000<br>304,800<br><br>580,800 | <br><br>4,944,000<br>4,944,000 | | | | | | Cost/Scope/Sch. Change<br>******** Version 8 - 08/22/2008 ********<br>******** Version 7 - 05/05/2008 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 66,700 514,100<br>Current 995,700 3,948,300 |

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element | | | | | | Change Description / Project Comments / Funding Summary (Current & Prior Years) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | | Local | State | Federal |
| FRE070609<br>CITY/STPL/XFRE<br>0.00<br>Fresno, City of | Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.<br>$ 3,676,600<br>FTIP Amend 3.00 20300000381 | PE<br>RW<br>Const<br>Total | 289,700<br><br><br>289,700 | <br>441,000<br><br>441,000 | <br><br>2,945,900<br>2,945,900 | | | | | Cost/Scope/Sch. Change<br>******** Version 4 - 08/22/2008 ********<br>******** Version 3 - 05/05/2008 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 33,200 256,500<br>Current 1,118,200 2,268,700 | | |
| FRE070615<br>CITY/STPL<br>0.00<br>Reedley, City of | Reed Avenue Reconstruction and Widening from I Street to South Avenue.<br>$ 2,621,800<br>FTIP Amend 3.00 20300000417 | PE<br>RW<br>Const<br>Total | 990,000<br><br><br>990,000 | <br>159,300<br><br>159,300 | <br><br><br> | <br><br>1,472,500<br>1,472,500 | | | | Cost/Scope/Sch. Change<br>******** Version 4 - 08/22/2008 ********<br>******** Version 3 - 05/05/2008 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 113,600 876,400<br>Current 187,200 1,444,600 | | |
| FRE070617<br>CITY/STPL<br>0.00<br>Sanger, City of | Academy Ave between North and 11th. Combination overlay/ reconstruction and widening.<br>$ 3,916,000<br>FTIP Amend 3.00 20300000419 | PE<br>RW<br>Const<br>Total | 71,200<br><br><br>71,200 | <br><br><br> | <br>1,532,800<br><br>1,532,800 | | | <br><br>2,312,000<br>2,312,000 | | Cost/Scope/Sch. Change<br>******** Version 4 - 08/22/2008 ********<br>******** Version 3 - 05/05/2008 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 8,200 63,000<br>Current 2,487,800 1,357,000 | | |

## Safe Routes To School Program

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Safe Routes to School lump sum listing of projects. | PE | | | | | | | | Cost/Scope/Sch. Change | | |
| | | RW | | | | | | | | ******** Version 4 - 08/22/2008 ******** | | |
| FRE071901 | | Const | | 1,003,303 | 32,000 | 691,700 | 586,300 | | | ITC 6.00 | | |
| | | | | | | | | | | ******** Version 3 - 05/14/2008 ******** | | |
| AGENCY/STPG-I | | | | | | | | | | ******** Version 2 - 01/14/2008 ******** | | |
| 1.06 | $ 2,313,303 | | | | | | | | | Prior | | |
| Various Agencies | FTIP Amend 3.00 20300000480 | Total | | 1,003,303 | 32,000 | 691,700 | 588,300 | | | Current 67,300 | | 2,246,003 |

## State Highway Operations and Protection Program

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local State Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| FRE071010<br>ST-CASH/SHOPI<br>4.01<br>Caltrans | Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.<br>$ 13,445,000<br>FTIP Amend 3.00 20300000468 | PE<br>RW<br>Const<br>Total | | | | 5,024,000<br>5,024,000 | 8,421,000<br>8,421,000 | | | Cost/Scope/Sch. Change<br>******** Version 4 - 11/03/2008 ********<br>ITC 6.00<br>******** Version 3 - 05/14/2008 ********<br>******** Version 2 - 01/08/2007 ********<br>Prior<br>Current 13,445,000 |
| 41<br>29.5/30.5<br>FRE071005<br>06-44770<br>ST-CASH/SHOPI<br>0.00<br>Caltrans | In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane<br>$ 14,950,000<br>FTIP Amend 3.00 20300000439 | PE<br>RW<br>Const<br>Total | | | | 3,700,000<br>370,000<br>10,880,000<br>14,950,000 | | | | Cost/Scope/Sch. Change<br>******** Version 3 - 08/22/2008 ********<br>******** Version 2 - 05/14/2008 ********<br>ITC 9.01<br>RW & CON not included for Interim FTIP<br>Prior<br>Current 14,950,000 |

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local / State / Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| 41<br>0.0/7.1<br>FRE021201<br>06-442400<br>ST-CASH<br>0.00<br>Caltrans | Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway<br><br>$ 12,680,000<br>FTIP Amend 3.00 10300000174 | PE<br>RW<br>Const<br><br>Total | 4,180,000<br><br><br><br>4,180,000 | | | | 8,500,000<br><br><br><br>8,500,000 | | | Cost/Scope/Sch. Change<br>******** Version 5 - 08/22/2008 ********<br>******** Version 4 - 06/18/08 ********<br>ITC 9.02<br>RW & CON not included for Interim FTIP<br>Prior 4,180,000<br>Current 8,500,000 |

| Route<br>Postmile<br>PIN<br>Dist-EA<br>Fund<br>AQ<br>Lead | Description<br><br>Total Escalated Cost<br>Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage)<br>Four Year Element<br>08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description<br>Project Comments<br>Funding Summary (Current & Prior Years)<br>Local State Federal |
|---|---|---|---|---|---|---|---|---|---|---|
| 180<br>62.8/66.3<br>FRE021109<br>06-34256<br>ST-CASH<br>4.09<br>Caltrans | In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment.<br><br>$ 6,945,000<br>FTIP Amend 3.00 10300000282 | PE<br>RW<br>Const<br><br>Total | | | 343,000<br>2,000<br><br>345,000 | | 6,600,000<br><br>6,600,000 | | | New Project<br>******** Version 1 - 10/16/06 ********<br>Project data transfered from 2008 STIP 1.<br>Prior<br>Current 6,945,000 |
| 180<br>R65.6/R71.6<br>FRE021106<br>06-342510<br>ST-CASH/MEA<br>0.00<br>Caltrans | Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.<br><br>$ 88,871,000<br>FTIP Amend 3.00 10300000176 | PE<br>RW<br>Const<br><br>Total | 3,012,000<br>22,059,000<br><br>25,071,000 | | | | 1,400,000<br><br>1,400,000 | 1,800,000<br>60,600,000<br>62,400,000 | | Cost/Scope/Sch. Change<br>******** Version 7 - 08/22/2008 ********<br>******** Version 6 - 06/18/08 ********<br>ITC 9.01 RW & CON not included for Interim FTIP purposes<br>Prior 25,071,000<br>Current 31,000,000 32,800,000 |
| 180<br>R71.6/R75.0<br>FRE021107<br>06-342520<br>ST-CASH<br>0.00<br>Caltrans | Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on existing alignment.<br><br>$ 6,059,000<br>FTIP Amend 3.00 10300000177 | PE<br>RW<br>Const<br><br>Total | 1,100,000<br>4,959,000<br><br>6,059,000 | | | | | | | Technical Correction<br>******** Version 7 - 10/16/08 ********<br>Information Only<br>Estimated total project cost $66,900,000<br>Project data transfered from 2008 STIP.<br>Prior 6,059,000<br>Current |
| 180<br>R75.0/R78.2<br>FRE021108<br>06-342530<br>ST-CASH<br>0.00<br>Caltrans | Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.<br><br>$ 3,057,000<br>FTIP Amend 3.00 10300000178 | PE<br>RW<br>Const<br><br>Total | 1,278,000<br>1,779,000<br><br>3,057,000 | | | | | | | Technical Correction<br>******** Version 6 - 10/16/08 ********<br>Information Only<br>Estimated total project cost $85,960,000<br>Project data transfered from 2008 STIP.<br>Prior 3,057,000<br>Current |

## Transportation Enhancement Activities Program

| Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead | Description / Total Escalated Cost / Status | Phase | Prior Years | Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local | State | Federal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FRE071807<br>CITY/STPE-S<br>4.12<br>Fresno, City of | Install and landscape median island, Ventura Ave. between Broadway and SR99.<br>$ 103,900<br>FTIP Amend 3.00 20300000461 | PE<br>RW<br>Const<br>Total | | | 15,000<br>88,900<br>103,900 | | | | | Cost/Scope/Sch. Change<br>******** Version 3 - 09/05/2008 ********<br>ITC 6.00<br>******** Version 2 - 05/13/2008 ********<br>******** Version 1 - 07/12/2006 ********<br>Prior<br>Current 11,900 | | 92,000 |
| FRE041817<br>06-4C1964<br>CITY/STPE<br>4.12<br>Kingsburg, City of | In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation<br>$ 153,300<br>FTIP Amend 3.00 10300000222 | PE<br>RW<br>Const<br>Total | 16,600<br>16,600 | 136,700<br>136,700 | | | | | | Cost/Scope/Sch. Change<br>******** Version 3 - 08/22/2008 ********<br>******** Version 2 - 05/13/2008 ********<br>ITC 6.00<br>******** Version 1 - 07/05/06 ********<br>Prior 1,600<br>Current 15,700 | | 15,000<br>121,000 |

**ATTACHMENT 2**

**UPDATED FINANCIAL PLAN**

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | | | | | | | | | |
| Local Total | $16,374 | $21,973 | $6,704 | $9,473 | $6,126 | $6,100 | $3,316 | $6,260 | $46,011 |
| REGIONAL[1] | | | | | | | | | |
| Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| -- Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| -- Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Measure C | $0 | $9,868 | $0 | $2,200 | $0 | $4,099 | $0 | $50 | $16,217 |
| Regional Total | $0 | $9,868 | $0 | $2,200 | $0 | $4,099 | $0 | $50 | $16,217 |
| STATE | | | | | | | | | |
| State Highway Operations and Protection Program (SHOPP) | $0 | $0 | $26,843 | $26,843 | $20,525 | $36,299 | $29,435 | $33,538 | $97,180 |
| SHOPP (Including Augmentation) | | | $3,079 | $3,079 | $2,354 | $4,221 | $3,251 | $3,847 | $11,146 |
| SHOPP (AC) | | | $23,764 | $23,764 | $18,171 | $32,578 | $25,150 | $29,692 | $86,034 |
| SHOPP Prior | $0 | | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| State Transportation Improvement Program (STIP) | $1,974 | $1,974 | $4,214 | $4,559 | $1,527 | $1,527 | $1,241 | $17,741 | $25,801 |
| STP Enhancement | $1,376 | $1,376 | $1,384 | $1,384 | $1,527 | $1,527 | $1,241 | $1,241 | $5,528 |
| STIP (Including Augmentation) | $598 | $598 | $2,830 | $3,175 | | | $0 | $16,500 | $20,273 |
| STIP Prior | | | | | | | | | $0 |
| Proposition 1 B[4] | $12,200 | $7,150 | $0 | $41,350 | $642 | $642 | $0 | $43,100 | $92,242 |
| GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Traffic Congestion Relief Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| AB 3090 | $216 | $216 | $316 | $316 | $316 | $316 | $1,716 | $1,716 | $2,564 |
| State Total | $14,390 | $9,340 | $31,373 | $73,068 | $23,010 | $39,284 | $31,387 | $96,095 | $217,787 |
| FEDERAL TRANSIT | | | | | | | | | |
| Bus and Bus Related Grants (5309c) | $1,440 | $1,440 | $2,000 | $2,000 | | | $0 | | $3,440 |
| Clean Fuel Formula Program (5308) | | | | | | | $0 | | $0 |
| Elderly & Persons with Disabilities Formula Program (5310) | | | | | | | $0 | | $0 |
| Fixed Guideway Modernization (5309a) | | | | | | | $0 | | $0 |
| Intercity Bus (5311f) | | | | | | | $0 | | $0 |
| Job Access and Reverse Commute Program (5316) | $506 | $506 | | | | | $0 | | $506 |
| Metropolitan Planning (5303) | | | | | | | $0 | | $0 |
| New and Small Starts (Capital Investment Grants) (5309b) | | | | | | | $0 | | $0 |
| New Freedom (SAFETEA-LU) 5317 | $183 | $183 | | | | | $0 | | $183 |
| Nonurbanized Area Formula Program (5311) | $1,099 | $1,099 | | | | | $0 | | $1,099 |
| Public Transportation on Indian Reservation (5311c) | | | | | | | $0 | | $0 |
| Transit in the Parks (5320) | | | | | | | $0 | | $0 |
| Urbanized Area Formula Program (5307) | $12,320 | $12,320 | $12,532 | $12,532 | | | $0 | | $24,852 |
| Other (Please specify) | $0 | $0 | $0 | $0 | $0 | | $0 | | $0 |
| Federal Transit Total | $15,548 | $15,548 | $14,532 | $14,532 | $0 | $0 | $0 | $0 | $30,080 |
| FEDERAL HIGHWAY | | | | | | | | | |
| Federal Highway Non-Discretionary | | | | | | | | | |
| Congestion Mitigation and Air Quality FTA reference | $21,235 | $21,306 | | | | | | | $21,306 |
| Congestion Mitigation and Air Quality (CMAQ) | $8,945 | $8,945 | $7,566 | $7,566 | $10,965 | $10,965 | $10,911 | $10,911 | $38,387 |
| Congestion Mitigation and Air Quality AC (CMAQ) | $1,871 | $1,871 | $1,871 | $1,871 | | | | | $3,742 |
| Surface Transportation Program (Regional) | $3,161 | $8,971 | $5,879 | $9,133 | $7,165 | $8,468 | $8,502 | $9,465 | $36,037 |
| Highway Bridge Program (HBP) | $89 | $89 | | | $26,377 | $26,377 | | | $26,466 |
| Highway Safety Improvement Program (HSIP) | $703 | $1,138 | $2,484 | $2,484 | | | | | $3,620 |
| Railway (Section 130) | | | | | | | | | $0 |
| Safe Routes to School (SRTS) (SAFETEA-LU) | | $355 | | $32 | | $692 | | $586 | $1,665 |
| Safe Routes to School (SR2S) | $581 | $581 | | | | | | | $581 |
| Transportation Improvements (TI) | | | | | | | | | $0 |
| Federal Lands Highway | $0 | $0 | $0 | | $0 | | $0 | | $0 |
| Emergency Relief | $50 | $50 | | | | | | | $50 |
| Other (Please specify) | $0 | $0 | $0 | | $0 | | $0 | | $0 |
| Subtotal | $36,835 | $43,304 | $17,800 | $21,085 | $44,507 | $46,502 | $19,413 | $20,962 | $131,856 |
| Federal Highway Discretionary Programs | | | | | | | | | |
| Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| PROGRAMMED | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| High Priority Projects AC (HPP) | $1,808 | $1,808 | | | | | | | $1,808 |
| High Priority Projects (HPP) | $500 | $500 | | | $2,940 | $2,940 | $0 | $0 | $3,440 |
| High Risk Rural Road (HRRR) | | | $503 | $503 | | | $0 | $0 | $503 |
| National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Recreational Trails | $682 | $682 | $0 | $0 | $0 | $0 | $0 | $0 | $682 |
| Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Subtotal** | $2,990 | $2,990 | $503 | $503 | $2,940 | $2,940 | $0 | $0 | $6,433 |
| **Federal Highway Total** | $39,825 | $46,294 | $18,303 | $21,568 | $47,447 | $49,442 | $19,413 | $20,963 | $138,267 |
| **FEDERAL TOTAL[2]** | $55,173 | $61,342 | $32,835 | $36,120 | $47,447 | $49,442 | $19,413 | $20,963 | $168,267 |
| INNOVATIVE FINANCE[3] TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | | $0 | | $0 | | $0 | | $0 |
| State Infrastructure Bank | $0 | | $0 | | $0 | | $0 | | $0 |
| Section 129 Loans | $0 | | $0 | | $0 | | $0 | | $0 |
| Rail Rehab & Improvement Financing | $0 | | $0 | | $0 | | $0 | | $0 |
| Private Activity Bonds | $0 | | $0 | | $0 | | $0 | | $0 |
| Private Concession Fees | $0 | | $0 | | $0 | | $0 | | $0 |
| Private Donations | $0 | | $0 | | $0 | | $0 | | $0 |
| Program Income (from a federal project) | $0 | | $0 | | $0 | | $0 | | $0 |
| Other (Please specify) | $0 | | $0 | | $0 | | $0 | | $0 |
| **Innovative Financing Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **PROGRAMMED TOTAL** | $85,937 | $103,023 | $70,912 | $121,061 | $76,583 | $100,930 | $54,114 | $129,367 | $448,381 |

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | *Sales Tax* | $7,280 | $7,289 | $3,228 | $3,228 | $2,986 | $2,986 | $1,808 | $1,808 | $15,311 |
| | – City | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – County | $5,076 | $5,076 | $2,251 | $2,251 | $2,082 | $2,082 | $1,260 | $1,260 | $10,668 |
| | – Other (e.g. Transportation Development Act) | $2,204 | $2,214 | $977 | $977 | $904 | $904 | $547 | $547 | $4,643 |
| | *Gas Tax* | $7,447 | $10,100 | $3,302 | $6,271 | $3,054 | $5,033 | $1,849 | $4,795 | $26,200 |
| | – Gas Tax (Subventions to Cities) | $3,500 | $6,153 | $1,552 | $4,521 | $1,436 | $3,415 | $869 | $3,815 | $17,904 |
| | – Gas Tax (Subventions to Counties) | $3,947 | $3,947 | $1,750 | $1,750 | $1,619 | $1,619 | $980 | $980 | $8,296 |
| | *Other Local Funds* | $2,647 | $5,584 | $1,174 | $1,174 | $1,086 | $1,086 | $657 | $657 | $8,500 |
| | – City General Funds | $2,647 | $2,647 | $1,174 | $1,174 | $1,086 | $1,086 | $657 | $657 | $5,563 |
| | – Street Taxes and Developer Fees | $0 | $2,937 | $0 | $0 | $0 | $0 | $0 | $0 | $2,937 |
| | – Other (registration fees (AB434) and Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Transit* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Transit Fares | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Other Transit (e.g., parcel/property taxes, parking revenue, etc) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Tolls (e.g., non-state owned bridges)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Other (Please specify)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Local Total** | $17,374 | $22,973 | $7,704 | $10,673 | $7,126 | $9,105 | $4,314 | $7,260 | $50,011 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Regional Transit Fares/Measures* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Regional Sales Tax* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Regional Bond Revenue* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Regional Gas Tax* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Vehicle Registration Fees (CARB Fees, SAFE)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Measure C* | $0 | $9,868 | $0 | $2,200 | $0 | $4,099 | $0 | $50 | $16,217 |
| | **Regional Total** | $0 | $9,868 | $0 | $2,200 | $0 | $4,099 | $0 | $50 | $16,217 |
| STATE | *State Highway Operations and Protection Program (SHOPP)* | $0 | $0 | $26,843 | $26,843 | $20,525 | $36,799 | $28,430 | $33,538 | $97,180 |
| | SHOPP (Including Augmentation) | $0 | $0 | $3,079 | $3,079 | $2,354 | $4,221 | $3,261 | $3,847 | $11,146 |
| | SHOPP AC | $0 | $0 | $23,764 | $23,764 | $18,171 | $32,579 | $25,169 | $29,692 | $86,034 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Transportation Improvement Program (STIP)* | $1,974 | $1,974 | $4,214 | $4,559 | $1,527 | $1,527 | $1,241 | $17,741 | $25,801 |
| | STP Enhancement | $1,376 | $1,376 | $1,384 | $1,384 | $1,527 | $1,527 | $1,241 | $1,241 | $5,528 |
| | STIP (Including Augmentation) | $598 | $598 | $2,830 | $3,175 | $0 | $0 | $0 | $16,500 | $20,273 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Proposition 1 B*[4] | $12,200 | $7,150 | $0 | $41,350 | $642 | $642 | $0 | $43,100 | $92,242 |
| | *GARVEE Bonds* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Traffic Congestion Relief Program* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *AB 3090* | $216 | $216 | $316 | $316 | $316 | $316 | $1,716 | $1,716 | $2,564 |
| | **State Total** | $14,390 | $9,340 | $31,373 | $73,068 | $23,018 | $39,284 | $31,387 | $96,095 | $217,787 |
| FEDERAL TRANSIT | *Bus and Bus Related Grants (5309c)* | $1,440 | $1,440 | $2,000 | $2,000 | $0 | $0 | $0 | $0 | $3,440 |
| | *Clean Fuel Formula Program (5308)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Elderly & Persons with Disabilities Formula Program (5310)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Fixed Guideway Modernization (5309a)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Intercity Bus (5311f)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Job Access and Reverse Commute Program (5316)* | $506 | $506 | $0 | $0 | $0 | $0 | $0 | $0 | $506 |
| | *Metropolitan Planning (5303)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New and Small Starts (Capital Investment Grants) (5309b)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *New Freedom (SAFETEA-LU)* | $183 | $183 | $0 | $0 | $0 | $0 | $0 | $0 | $183 |
| | *Nonurbanized Area Formula Program (5311)* | $1,099 | $1,099 | $0 | $0 | $0 | $0 | $0 | $0 | $1,099 |
| | *Public Transportation on Indian Reservation (5311c)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Transit in the Parks (5320)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *Urbanized Area Formula Program (5307)* | $12,320 | $12,320 | $12,532 | $12,532 | $0 | $0 | $0 | $0 | $24,852 |
| | *Other (Please specify)* | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Transit Total** | $15,548 | $15,548 | $14,532 | $14,532 | $0 | $0 | $0 | $0 | $30,080 |

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| | REVENUE SOURCES | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | *Federal Highway Non-Discretionary* | | | | | | | | | |
| | Congestion Mitigation and Air Quality FTA Reference | $21,235 | $21,306 | | | | | | | $21,306 |
| | Congestion Mitigation and Air Quality (CMAQ) | $8,956 | $8,956 | $9,151 | $9,151 | $11,220 | $11,220 | $11,422 | $11,422 | $40,749 |
| | Congestion Mitigation and Air Quality AC (CMAQ) | $1,871 | $1,871 | $1,871 | $1,871 | | | | | $3,742 |
| | Surface Transportation Program (Regional) | $8,971 | $8,971 | $9,133 | $9,133 | $9,298 | $9,298 | $9,465 | $9,465 | $36,867 |
| | Highway Bridge Program (HBP) | $89 | $89 | $0 | $0 | $26,377 | $26,377 | $0 | $0 | $26,466 |
| | Highway Safety Improvement Program (HSIP) | $703 | $1,136 | $2,484 | $2,484 | $0 | $0 | $0 | $0 | $3,620 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | $0 | $355 | $0 | $32 | $0 | $892 | $0 | $586 | $1,665 |
| | Safe Routes to School (SR2S) | $581 | $581 | $0 | $0 | $0 | $0 | $0 | $0 | $581 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Emergency Relief | $50 | $50 | | | | | | | $50 |
| | Other (Please specify) | $0 | $0 | $0 | $1 | $0 | $0 | $0 | $0 | $1 |
| | Subtotal | $42,456 | $43,315 | $22,639 | $22,672 | $46,895 | $47,566 | $20,887 | $21,473 | $135,046 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects AC (HPP) | $1,808 | $1,808 | | | | | | | $1,808 |
| | High Priority Projects (HPP) | $500 | $500 | $0 | $0 | $2,940 | $2,940 | $0 | $0 | $3,440 |
| | High Risk Rural Road (HRRR) | $0 | $0 | $503 | $503 | $0 | $0 | $0 | $0 | $503 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $682 | $682 | $0 | $0 | $0 | $0 | $0 | $0 | $682 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Subtotal | $2,990 | $2,990 | $503 | $503 | $2,940 | $2,940 | $0 | $0 | $6,433 |
| | Federal Highway Total | $45,446 | $46,305 | $23,142 | $23,176 | $49,835 | $50,506 | $20,887 | $21,473 | $141,479 |
| | FEDERAL TOTAL[2] | $60,994 | $61,853 | $37,674 | $37,707 | $49,835 | $50,506 | $20,887 | $21,473 | $171,559 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | | $0 | | $0 | | $0 | | $0 |
| | State Infrastructure Bank | $0 | | $0 | | $0 | | $0 | | $0 |
| | Section 129 Loans | $0 | | $0 | | $0 | | $0 | | $0 |
| | Rail Rehab & Improvement Financing | $0 | | $0 | | $0 | | $0 | | $0 |
| | Private Activity Bonds | $0 | | $0 | | $0 | | $0 | | $0 |
| | Private Concession Fees | $0 | | $0 | | $0 | | $0 | | $0 |
| | Private Donations | $0 | | $0 | | $0 | | $0 | | $0 |
| | Program Income (from a federal project) | $0 | | $0 | | $0 | | $0 | | $0 |
| | Other (Please specify) | $0 | | $0 | | $0 | | $0 | | $0 |
| | Innovative Financing Total | $0 | | $0 | | $0 | | $0 | | $0 |
| | REVENUE TOTAL | $92,758 | $104,034 | $76,751 | $123,647 | $79,971 | $103,014 | $56,588 | $124,878 | $455,574 |

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | Total |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| LOCAL | Local Total | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $1,000 | $4,000 |
| REGIONAL[1] | Tolls | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Bridge | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | – Corridor | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Transit Fares/Measures | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Sales Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Bond Revenue | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Gas Tax | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Regional Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP (AC) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | SHOPP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transportation Improvement Program (STIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP Enhancement | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP (Including Augmentation) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | STIP Prior | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Proposition 1 B[4] | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | GARVEE Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Traffic Congestion Relief Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | AB 3090 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Total[5][6] | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Clean Fuel Formula Program (5308) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Fixed Guideway Modernization (5309a) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Intercity Bus (5311f) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Job Access and Reverse Commute Program (5316) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Metropolitan Planning (5303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New and Small Starts (Capital Investment Grants) (5309b) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | New Freedom (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Nonurbanized Area Formula Program (5311) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Transportation on Indian Reservation (5311c) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transit in the Parks (5320) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Urbanized Area Formula Program (5307) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Transit Total | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

# State of California

## 2008/09-2011/12 Federal Transportation Improvement Program

## MPO: Fresno COG

## Amendment #3

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | Total |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | CURRENT TOTAL |
| FEDERAL HIGHWAY | *Federal Highway Non-Discretionary* | | | | | | | | | |
| | Congestion Mitigation and Air Quality FTA Reference | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Congestion Mitigation and Air Quality (CMAQ) | $11 | $11 | $1,585 | $1,585 | $255 | $255 | $511 | $511 | $2,362 |
| | Congestion Mitigation and Air Quality AC (CMAQ) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Surface Transportation Program (Regional) | $5,810 | $0 | $3,254 | $1 | $2,133 | $829 | $963 | ($0) | $12,160 |
| | Highway Bridge Program (HBP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Highway Safety Improvement Program (HSIP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Railway (Section 130) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Safe Routes to School (SR2S) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation Improvements (TI) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Federal Lands Highway | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Emergency Relief | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $1 | $0 | $0 | $0 | $0 | $0 |
| | **Subtotal** | $5,821 | $11 | $4,839 | $1,587 | $2,388 | $1,084 | $1,474 | $511 | $3,193 |
| | *Federal Highway Discretionary Programs* | | | | | | | | | |
| | Bridge Discretionary Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Ferry Boat Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects AC (HPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Priority Projects (HPP) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | High Risk Rural Road (HRRR) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | National Scenic Byways Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Public Lands Highway Discretionary | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Recreational Trails | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Transportation and Community and System Preservation Program | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Subtotal** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Federal Highway Total** | $5,821 | $11 | $4,839 | $1,587 | $2,388 | $1,084 | $1,474 | $511 | $3,193 |
| | **FEDERAL TOTAL[2]** | $5,821 | $11 | $4,839 | $1,587 | $2,388 | $1,084 | $1,474 | $511 | $3,193 |
| INNOVATIVE FINANCE[3] | TIFIA (Transportation Infrastructure Finance and Innovation Act) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | State Infrastructure Bank | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Section 129 Loans | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Rail Rehab & Improvement Financing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Activity Bonds | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Concession Fees | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Private Donations | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Program Income (from a federal project) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | Other (Please specify) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | **Innovative Financing Total** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

# ATTACHMENT 3

# RTP AMENDMENT #2 INFORMATION

# 2007 Regional Transportation Plan

Amendment #2

Prepared by

Council of Fresno County Governments

## INTRODUCTION

The Council of Fresno County Governments (Fresno COG) is the Regional Transportation Planning Agency (RTPA) for the Fresno County region, a designation given by the State of California. Under federal legislation, it is also designated as the Metropolitan Planning Organization (MPO). Working with technical advisory committees, interested citizens, and other government agencies, a coordinated effort has been made to develop a multimodal regional transportation system plan for Fresno County.

The 2007 Regional Transportation Plan (RTP), adopted in May 2007, is a comprehensive assessment of all forms of transportation available in Fresno County and of needs for travel and goods movement projected into the future until the year 2030. Development of the RTP is a process of intergovernmental cooperation, coordination and long-range planning which has involved the fifteen cities, Fresno County, staff from related local public agencies, the Air District, Caltrans, and the public. This process has been accomplished within the framework of the Fresno COG, which is the Regional Transportation Planning Agency (RTPA) for the Fresno County area. Updated editions are required every four years and are refinements of the original and subsequent plans. It is required under state and federal planning regulations; projects cannot be programmed for state or federal funding, nor implemented, unless identified in the RTP.

Federal and State legislation mandate that long range transportation planning be done every four years for a period of at least 20 years into the future. The 2007 version of the Regional Transportation Plan is a reflection of the federal directives embodied in Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Clean Air Act Amendments of 1991. These acts require that Regional Transportation Plans include only those projects which can actually be delivered with funds expected to be available, and that those projects will help attain and maintain air quality standards.

This plan specifies those projects and programs that can be funded throughout the life of the plan, and evaluates them through a process of computer modeling, to determine their impacts upon air quality. This is called demonstrating "conformity" with adopted air quality targets. Projects will only be evaluated for conformity if they have a strong likelihood of being funded. The financial element of the plan will advocate for a stable and equitable approach to statewide funding, so that the entire Valley can respond appropriately to the needs of a growing population, environmental quality, and the continuing needs of both maintenance and innovation in transportation systems.

## 2007 RTP AMENDMENT #2

*Financial Element*

Fresno COG adopted the 2007 RTP to comply with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) planning regulations. SAFETEA-LU planning regulations require that the RTP's revenues and costs be shown in year of expenditure dollars. In addition, all projects to be included in the Federal Transportation Improvement Program (FTIP) must be fully funded in the RTP, and include estimated total project cost.

The proposed amendment incorporates changes in the financially constrained and unconstrained project lists to reflect constantly changing priorities of local jurisdictions and regional agencies. The Financial Element of the 2007 RTP was developed with rate of inflation and rate of growth estimates consistent with the requirements of SAFETEA-LU. Additionally, this amendment does not interfere with the timely implementation of any SIP approved TCMs.

Projects included in the Financially Constrained List have undergone air quality conformity analyses to ensure that they contribute to the region's compliance with state and federal air quality regulations.

Attached are several projects added to the Unconstrained Project List, which incorporates the region's unbudgeted "vision". These projects represent alternatives that could be moved to the constrained program if proper funding can be identified. Status as an unconstrained project does not imply that the project is not needed; rather, it simply cannot be accomplished given the fiscal constraints facing the Fresno region. Unconstrained projects are not included in the air quality conformity analysis.

The financial analysis indicates that the 2007 RTP remains fiscally constrained with amendments of these projects. The air quality conformity analysis indicates emissions for ozone precursors, particulate matter, and carbon monoxide remain below established mobile source emissions budgets.

# Chapter 5
# Financial Element

## 5.1 Introduction

The Financial Element of Fresno COG's 2007 Regional Transportation Plan (RTP) is intended to provide the costs and revenue assumptions necessary for decision makers to implement the RTP. These assumptions include revenue estimates for specific governmental funding programs, local contributions and tax initiatives. The intent of the financial assumptions is to provide a level of financial detail adequate for options to be exercised by State and local decision makers.

## 5.6 Financially Constrained Project Lists

The financially constrained projects within Fresno COG's current Federal Transportation Improvement Program are programmed between the years 20008/09 thru 2011/12. Costs are current total project costs, including a Rate of Growth of 3.5%, as required to be submitted to Fresno COG at the time of application. Projects identified include those from the current and future Measure C programs, Regional Choice program, RSTP, CMAQ, TE, SHOPP and various assorted federal and state programs. All candidate projects are consistent with those identified in the Caltrans Interregional Improvement Program (IIP) and the Regional Transportation Improvement Program (RTIP). In addition, all candidate projects are considered with the regional goals, policies, and objectives identified in Chapter 3.

Exhibit 5-5 has been revised and includes the complete listing of all projects contained in the 2009 FTIP through Amendment 3.

Exhibit 5-6 has been revised and includes the complete listing of the candidate list of regional transportation projects that have been modeled for air quality conformity and are financially constrained based on anticipated available revenues over the life of the RTP.

Exhibit 5-6(a) lists projects that have been added to the "vision", or financially unconstrained project list for Fresno County.

Exhibit 5-10 is the multi-modal list of projects that have been identified for funding through the reauthorization of Measure "C". All projects on this $1.7 billion list are to be funded by future Measure "C" revenue. In total, all of the identified projects add up to approximately $4.9 billion, including 3.5% Rate of Growth. Additional information on the implementation of Measure C projects and programs is available in Appendix E of the 2007 RTP and the Measure C Expenditure Plan.

Exhibit 5-11 shows the financial constraint summary for the 2007 RTP, including Amendment #2.

RTP Amendment #2
Exhibit 5-5

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| Federal Transit Administration Section 5317 | Various Agencies | Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County. | $ 365,480 | 20300000486 | FRE072302 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Central Unified School District | Lease to purchase and/ or purchase- to replace eight diesel school buses with eight compressed natural gas school buses. | $ 2,317,300 | 20300000383 | FRE070101 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis Unified School District | Lease to purchase and/ or purchase- 10 CNG powered school buses to replace existing diesel school buses. | $ 3,132,700 | 20300000387 | FRE070105 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 | $ 1,010,100 | 20300000206 | FRE020105 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 ITS Project. | $ 223,500 | 20300000207 | FRE020106 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks. | $ 3,118,000 | 20300000384 | FRE070102 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues. | $ 617,700 | 20300000511 | FRE090101 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg. | $ 145,900 | 20300000512 | FRE090102 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues. | $ 338,700 | 20300000513 | FRE090103 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Installation of Shaw/ DeWolf traffic signal. | $ 621,700 | 20300000514 | FRE090104 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Clovis, City of | Installation of Temperance/ Sierra Traffic Signal. | $ 812,000 | 20300000515 | FRE090105 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Coalinga, City of | In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue. | $ 101,900 | 20300000196 | FRE020108 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fowler, City of | Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance. | $ 106,400 | 20300000388 | FRE070106 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fowler, City of | Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma. | $ 280,000 | 20300000533 | FRE090123 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno Area Express (FAX) | Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions. | $ 1,565,700 | 20300000521 | FRE090111 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | North and Maple intersection improvements. Construct left turn lane for eastbound traffic. | $ 133,700 | 20300000324 | FRE040118 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop. | $ 99,300 | 20300000325 | FRE040119 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave. | $ 684,800 | 20300000326 | FRE040120 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave. | $ 363,200 | 20300000528 | FRE090118 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participents. | $ 590,300 | 20300000529 | FRE090119 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno County | Lump Sum shoulder improvements paving/stabilization at various locations. | $ 2,372,100 | 20300000539 | FRE090130 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno Unified School District | Lease to purchase and/ or purchase of 6 CNG school buses to replace existing fleet. | $ 1,777,900 | 20300000393 | FRE070111 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno Unified School District | Expand exiting fast-fill CNG facility to include time-filling of 8 ea. duel hose, 3600 psi time-fill posts. | $ 219,700 | 20300000531 | FRE090121 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements. | $ 1,717,900 | 20300000182 | FRE020122 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 1,244,000 | 20300000227 | FRE020133 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128,exempt tables 2&3. | $ 498,300 | 20300000228 | FRE020134 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified. | $ 998,000 | 20300000315 | FRE040109 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers. | $ 4,199,900 | 20300000389 | FRE070107 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail. | $ 744,200 | 20300000391 | FRE070109 |

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers. | $ 1,000,000 | 20300000516 | FRE090106 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | ITS installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers. | $ 220,000 | 20300000517 | FRE090107 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. fro 4 miles of bikeway improvements. | $ 442,200 | 20300000518 | FRE090108 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers. | $ 1,400,000 | 20300000519 | FRE090109 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99. | $ 333,500 | 20300000520 | FRE090110 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | At intersection of Clovis and Kings Canyon construct westbound right turn lane. | $ 315,900 | 20300000540 | FRE090131 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow. | $ 125,000 | 20300000541 | FRE090132 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | ITS installation & signal coordination for Clovis Ave.: Dakota to Jensen and for Shaw Ave. 41 to 168. | $ 1,386,300 | 20300000542 | FRE090133 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Bicycle lanes to fill in missing bikeway gaps and connect to exisitng facilities on Cedar Ave. from Floradora to Los Altos Ave. for 4.5 miles of bikeway improvements. | $ 467,600 | 20300000543 | FRE090134 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | Lump Sum Sidewalks for various locations within the City of Fresno. | $ 500,000 | 20300000545 | FRE090136 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Fresno, City of | ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Cooper Ave. | $ 2,213,200 | 20300000550 | FRE090137 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Huron, City of | In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets. | $ 450,900 | 20300000022 | FRE020135 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Huron, City of | In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot. | $ 129,300 | 20300000210 | FRE020136 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kerman, City of | Construct CNG filling station at City Corporate Yard. | $ 361,800 | 20300000211 | FRE090124 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kings Canyon Unified School District | Lease to purchase and/ or purchase of 9 CNG school buses to replace existing fleet. | $ 2,932,500 | 20300000394 | FRE070112 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave. | $ 360,000 | 20300000392 | FRE070110 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements. | $ 110,300 | 20300000395 | FRE070113 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough. | $ 235,500 | 20300000396 | FRE070114 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue. | $ 303,900 | 20300000397 | FRE070115 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive. | $ 108,500 | 20300000524 | FRE090114 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Kingsburg, City of | Construct bikelanes along 14th Avenue from Sierra to Stroud Ave. | $ 153,600 | 20300000534 | FRE090125 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Mendota, City of | In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks. | $ 445,500 | 20300000027 | FRE020141 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Mendota, City of | Pave three unimproved alleys bounded by 7th Street and 8th Street. | $ 182,000 | 20300000398 | FRE070116 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Orange Cove, City of | Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave. | $ 1,021,000 | 20300000320 | FRE040114 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Orange Cove, City of | Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue. | $ 144,500 | 20300000535 | FRE090126 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Reedley, City of | Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave. | $ 689,600 | 20300000321 | FRE040115 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Reedley, City of | Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfer Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center. | $ 1,195,200 | 20300000525 | FRE090115 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Reedley, City of | Purchase 3 CNG Garbage Trucks to replace existing fleet. | $ 526,400 | 20300000526 | FRE090116 |
| Congestion Mitigation and Air Quality Program (Non-transit) | San Joaquin, City of | Lump sum traffic flow improvements. | $ 96,600 | 20300000322 | FRE040116 |
| Congestion Mitigation and Air Quality Program (Non-transit) | San Joaquin, City of | Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St. | $ 52,800 | 20300000537 | FRE090128 |

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| Congestion Mitigation and Air Quality Program (Non-transit) | Sanger, City of | In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 386,300 | 20300000218 | FRE020150 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Sanger, City of | Purchase 2 CNG vehicles. | $ 73,400 | 20300000527 | FRE090117 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Sanger, City of | Construct CNG filling station at City Corporation Yard. | $ 340,500 | 20300000536 | FRE090127 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Selma, City of | Purchase 6 GEM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles. | $ 138,000 | 20300000538 | FRE090129 |
| Congestion Mitigation and Air Quality Program (Non-transit) | SouthWest Transportation Agency | Lease to purchase and/ or purchase- 10 CNG school buses to replace 10 diesel school buses. | $ 3,057,800 | 20300000400 | FRE070118 |
| Congestion Mitigation and Air Quality Program (Non-transit) | SouthWest Transportation Agency | Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper. | $ 150,000 | 20300000401 | FRE070119 |
| Congestion Mitigation and Air Quality Program (Non-transit) | Parlier Unified | Replacement of 2 gross polluting school buses with cleaner Diesel Buses. | $ 340,000 | 20300000532 | FRE090122 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno Area Express (FAX) | Purchase 15 CNG buses to replace 14 diesel buses. | $ 10,266,800 | 20300000402 | FRE070120 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno Area Express (FAX) | Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding. | $ 11,982,600 | 20300000404 | FRE070122 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno Area Express (FAX) | City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet. | $ 617,300 | 20300000522 | FRE090112 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno Area Express (FAX) | City of Fresno, FAX will purchase 6 alternate fuel (CNG), low emission buses to replace diesel buses in the current fleet. | $ 2,442,000 | 20300000523 | FRE090113 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno County Rural Transit Agency | Purchase of four 35 passenger compressed natural gas powered buses. | $ 1,650,000 | 20300000333 | FRE041405 |
| Congestion Mitigation and Air Quality Program (Transit Projects) | Fresno County Rural Transit Agency | Purchase 2, 22 passenger CNG Vans to replace fleet. | $ 288,000 | 20300000530 | FRE090120 |
| Demonstration Projects | Fresno County | Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide. | $ 3,500,000 | 20300000443 | FRE070201 |
| Demonstration Projects | Fresno County | Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide. | $ 1,875,000 | 20300000449 | FRE070202 |
| Demonstration Projects | Various Agencies | Advance Construction Conversion lump sum project for earmarked federal funds reimbursement | $ 3,808,000 | 20300000380 | FRE040201 |
| Emergency Repair Program | Caltrans | Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3. | $ 150,000 | 20300000166 | FRE070801 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Various Planning Project/ COFCG Staff/Annual Planning O & M Expenses and Special Projects | $ 2,550,000 | 20300000147 | FRE021501 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | FAX Facility Upgrades To Include Portable Life Equipment; Fare box Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc. | $ 500,000 | 20300000149 | FRE021509 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles | $ 961,500 | 20300000150 | FRE021508 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles) | $ 400,000 | 20300000151 | FRE021507 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Preventive Maintenance Expense | $ 34,030,900 | 20300000155 | FRE021503 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Capital Lease-Vehicle Tire Lease | $ 1,245,200 | 20300000156 | FRE021506 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Capital Lease-Handy Ride Facility | $ 653,500 | 20300000157 | FRE021505 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Contracted Paratransit Service Operations | $ 14,903,100 | 20300000158 | FRE021504 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects | $ 2,497,300 | 20300000259 | FRE021502 |
| Federal Transit Administration Section 5307 Program | Fresno Area Express (FAX) | Passenger shelters/structures, benches, trash receptacles and lighting; On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers | $ 600,000 | 20300000260 | FRE021510 |
| Federal Transit Administration Section 5309 Program | Fresno Area Express (FAX) | Purchase of 5 Revenue Vehicles. | $ 5,814,800 | 20300000269 | FRE022005 |
| | Fresno Area Express (FAX) | Purchase low-emission non-revenue transit vehicles. | $ 300,000 | 20300000552 | FRE092001 |
| Federal Transit Administration Section 5311 Program | Fresno County Rural Transit Agency | Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance | $ 14,857,807 | 10300000192 | FRE021701 |
| Federal Transit Administration Section 5316 | Various Agencies | Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County. | $ 1,011,454 | 20300000484 | FRE072202 |
| FTA Reference Projects | Fresno Area Express (FAX) | Lease vans for downtown vanpool program. Final year of three year funding period. | $ 240,000 | 20300000328 | FRE040122 |
| FTA Reference Projects | Fresno Area Express (FAX) | Bus replecement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles. | $ 7,227,200 | 20300000329 | FRE041401 |

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| FTA Reference Projects | Fresno Area Express (FAX) | Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period. | $ 5,401,800 | 20300000330 | FRE041402 |
| FTA Reference Projects | Fresno Area Express (FAX) | Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles. | $ 1,200,000 | 20300000331 | FRE041403 |
| FTA Reference Projects | Fresno Area Express (FAX) | Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno. | $ 1,000,000 | 20300000332 | FRE041404 |
| FTA Reference Projects | Fresno Area Express (FAX) | Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station. | $ 3,250,000 | 20300000403 | FRE070121 |
| Hazard Elimination Safety Program | Caltrans | Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128; exempt tables 2&3. | $ 10,266,320 | 20300000278 | FRE040401 |
| Hazard Elimination Safety Program | Various Agencies | High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148). | $ 558,532 | 20300000481 | FRE040402 |
| Highway Bridge Replacement/Rehabilitation Program | Caltrans | Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 42,030,400 | 20300000279 | FRE040501 |
| Highway Bridge Replacement/Rehabilitation Program | Caltrans | Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital. | $ 1,000 | 20300000451 | BR_PREV_M |
| Highway Bridge Replacement/Rehabilitation Program | Caltrans | Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005. | $ 1,000 | 20300000452 | SCOUR_POA |
| Proposition 1B | Caltrans | In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. Undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen exisitng 4-lane Freeway to 6-lane Freeway. | $ 54,650,000 | 20300000549 | FRE071203 |
| Proposition 1B | Caltrans | In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Grantland Ave. undercrossing, widen exisitng 4-lane Freeway to 6-lane Freeway. | $ 38,350,000 | 10300000262 | FRE071202 |
| Proposition 1B | Fresno Area Express (FAX) | Purchase CNG replacement buses. | $ 2,500,000 | 20300000551 | FRE092403 |
| Proposition 1B | Fresno, City of | Shaw from Highway 41 to Highway 168, Traffic Synchronization. | $ 2,100,000 | 20300000547 | FRE092401 |
| Proposition 1B | Fresno, City of | Clovis from Dakota to Kings Canyon, Traffic Synchronization. | $ 2,100,000 | 20300000548 | FRE092402 |
| Regional Surface Transportation Program | Clovis, City of | Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights. | $ 4,083,900 | 20300000334 | FRE040601 |
| Regional Surface Transportation Program | Clovis, City of | Road repair along Ashlan Ave between Peach and Minnewawa. | $ 187,800 | 20300000405 | FRE070602 |
| Regional Surface Transportation Program | Clovis, City of | Road repair along Peach Ave. between Alluvial and Teague Avenues. | $ 806,700 | 20300000406 | FRE070603 |
| Regional Surface Transportation Program | Clovis, City of | Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues. | $ 1,036,100 | 20300000407 | FRE070604 |
| Regional Surface Transportation Program | Clovis, City of | Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues. | $ 883,000 | 20300000489 | FRE090601 |
| Regional Surface Transportation Program | Coalinga, City of | In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3. | $ 274,000 | 20300000058 | FRE020605 |
| Regional Surface Transportation Program | Firebaugh, City of | Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street. | $ 406,300 | 20300000408 | FRE070605 |
| Regional Surface Transportation Program | Fresno County | Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section. | $ 1,645,200 | 20300000343 | FRE040612 |
| Regional Surface Transportation Program | Fresno County | Lump Sum listing from AC overlay projects in various locations. | $ 3,930,400 | 20300000509 | FRE090621 |
| Regional Surface Transportation Program | Fresno, City of | In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 4,749,900 | 20300000249 | FRE020617 |
| Regional Surface Transportation Program | Fresno, City of | In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 1,016,600 | 20300000252 | FRE020620 |
| Regional Surface Transportation Program | Fresno, City of | In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 510,000 | 20300000253 | FRE020621 |
| Regional Surface Transportation Program | Fresno, City of | Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. | $ 3,056,300 | 20300000369 | FRE040621 |
| Regional Surface Transportation Program | Fresno, City of | Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave. | $ 1,254,000 | 20300000411 | FRE070608 |
| Regional Surface Transportation Program | Fresno, City of | Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue. | $ 489,300 | 20300000494 | FRE090606 |

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| Regional Surface Transportation Program | Fresno, City of | Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping. | $ 564,700 | 20300000495 | FRE090607 |
| Regional Surface Transportation Program | Fresno, City of | Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks. | $ 1,241,600 | 20300000496 | FRE090608 |
| Regional Surface Transportation Program | Fresno, City of | Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington. | $ 245,900 | 20300000497 | FRE090609 |
| Regional Surface Transportation Program | Fresno, City of | Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications. | $ 245,500 | 20300000498 | FRE090610 |
| Regional Surface Transportation Program | Fresno, City of | Lump Sum AC Overlays on various eligible routes. | $ 6,085,100 | 20300000499 | FRE090611 |
| Regional Surface Transportation Program | Fresno, City of | Surveying, development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno. | $ 338,900 | 20300000500 | FRE090612 |
| Regional Surface Transportation Program | Fresno, City of | Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue. | $ 200,000 | 20300000553 | FRE090604 |
| Regional Surface Transportation Program | Huron, City of | In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 239,700 | 20300000234 | FRE020624 |
| Regional Surface Transportation Program | Kerman, City of | On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement. | $ 392,000 | 20300000412 | FRE070610 |
| Regional Surface Transportation Program | Kerman, City of | Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave. | $ 308,200 | 20300000510 | FRE090613 |
| Regional Surface Transportation Program | Kingsburg, City of | On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements. | $ 345,600 | 20300000413 | FRE070611 |
| Regional Surface Transportation Program | Kingsburg, City of | Reconstruction of Sierra Street from Rafer Johnson Drive to SR 99. | $ 249,900 | 20300000501 | FRE090614 |
| Regional Surface Transportation Program | Mendota, City of | On 9th Street from Oller St. to Marie St. Reconstruction and resurfacing of existing road. | $ 314,900 | 20300000414 | FRE070612 |
| Regional Surface Transportation Program | Orange Cove, City of | South Ave. from Anchor Ave. to Monson Ave. Reconstruction to standard and widen shoulder. | $ 977,000 | 20300000415 | FRE070613 |
| Regional Surface Transportation Program | Orange Cove, City of | Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street. | $ 237,000 | 20300000502 | FRE090615 |
| Regional Surface Transportation Program | Reedley, City of | Intersection of Dinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches. | $ 581,300 | 20300000091 | FRE020633 |
| Regional Surface Transportation Program | Reedley, City of | Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition. | $ 939,900 | 20300000340 | FRE040609 |
| Regional Surface Transportation Program | Reedley, City of | N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return. | $ 855,100 | 20300000416 | FRE070614 |
| Regional Surface Transportation Program | Reedley, City of | Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x-wall at elementry school. | $ 564,200 | 20300000503 | FRE090616 |
| Regional Surface Transportation Program | San Joaquin, City of | Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving. | $ 396,900 | 20300000418 | FRE070616 |
| Regional Surface Transportation Program | Sanger, City of | City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road. | $ 771,500 | 20300000342 | FRE040611 |
| Regional Surface Transportation Program | Sanger, City of | Reconstruct Fifth Street from Greenwood Ave. to Academy Ave. | $ 564,200 | 20300000504 | FRE090617 |
| Regional Surface Transportation Program | Selma, City of | In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs. | $ 130,600 | 20300000246 | FRE020645 |
| Regional Surface Transportation Program | Selma, City of | Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights. | $ 851,000 | 20300000420 | FRE070618 |
| Regional Surface Transportation Program | Selma, City of | Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance. | $ 1,367,600 | 20300000421 | FRE070619 |
| Regional Surface Transportation Program | Selma, City of | Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system. | $ 451,800 | 20300000508 | FRE090620 |
| Safe Routes to School Program | Various Agencies | Safe Routes to School lump sum listing of projects. 6th cycle projects | $ 2,313,303 | 20300000480 | FRE071901 |
| State Highway Operations and Protection Program | Caltrans | Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 16,102,000 | 20300000422 | FRE071003 |

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| State Highway Operationg and Protection Program | Caltrans | Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 22,727,000 | 20300000423 | FRE071004 |
| State Highway Operationg and Protection Program | Caltrans | Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 13,445,000 | 20300000468 | FRE071010 |
| State Highway Operationg and Protection Program | Caltrans | Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 5,040,000 | 20300000546 | FRE091001 |
| State Highway Operationg and Protection Program | Caltrans | In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane | $ 14,950,000 | 20300000439 | FRE071005 |
| State Highway Operationg and Protection Program | Caltrans | Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 31,894,900 | 20300000440 | FRE071007 |
| State Highway Operationg and Protection Program | Caltrans | Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. | $ 16,009,000 | 30300000000 | FRE041001 |
| STIP - Interregional Program | Caltrans | In the city of Fresno, on Route 41 at and near Friant Road. Tree planting. | $ 1,745,000 | 10300000215 | FRE041202 |
| STIP - Interregional Program | Caltrans | Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement planting. | $ 1,730,000 | 10300000208 | FRE041203 |
| STIP / Regional Choice | Caltrans | Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment. | $ 88,871,000 | 10300000176 | FRE021106 |
| STIP / Regional Choice | Caltrans | Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment. | $ 6,059,000 | 10300000177 | FRE021107 |
| STIP / Regional Choice | Caltrans | Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment. | $ 3,057,000 | 10300000178 | FRE021108 |
| STIP / Regional Choice | Council of Fresno County Governments | Planning, Programming and Monitoring | $ 2,810,000 | 10300000044 | FRE001101 |
| Transportation Enhancement Activities Program | Clovis, City of | In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail. | $ 260,000 | 10300000223 | FRE041812 |
| Transportation Enhancement Activities Program | Clovis, City of | In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. | $ 465,300 | 10300000224 | FRE041813 |
| Transportation Enhancement Activities Program | Clovis, City of | Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves. | $ 1,772,300 | 20300000454 | FRE071801 |
| Transportation Enhancement Activities Program | Clovis, City of | Enhance "Gateway to the Sierres" Sign, Clovis Ave. between 4th and 5th Streets. | $ 154,700 | 20300000455 | FRE071802 |
| Transportation Enhancement Activities Program | Fowler, City of | Landscaping & sidewals, Merced Street between 3rd & 5th Streets. | $ 203,300 | 20300000456 | FRE071803 |
| Transportation Enhancement Activities Program | Fresno County | Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. | $ 537,000 | 10300000231 | FRE041820 |
| Transportation Enhancement Activities Program | Fresno County | Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves. | $ 647,200 | 20300000457 | FRE071812 |
| Transportation Enhancement Activities Program | Fresno, City of | Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St. | $ 1,486,400 | 20300000458 | FRE071813 |
| Transportation Enhancement Activities Program | Fresno, City of | Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves. | $ 485,700 | 20300000459 | FRE071805 |
| Transportation Enhancement Activities Program | Fresno, City of | Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad. | $ 165,000 | 20300000460 | FRE071806 |
| Transportation Enhancement Activities Program | Fresno, City of | Install and landscape median island, Ventura Ave. between Broadway and SR99. | $ 103,900 | 20300000461 | FRE071807 |
| Transportation Enhancement Activities Program | Fresno, City of | Sugar Pine Trail Improvements, Between Nees & Chestnut Aves. | $ 185,900 | 20300000466 | FRE071804 |
| Transportation Enhancement Activities Program | Kingsburg, City of | In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation. | $ 153,300 | 10300000222 | FRE041817 |
| Transportation Enhancement Activities Program | Kingsburg, City of | Install and landscape median island, Sierra Street between Bethel Ave. and SR99 | $ 420,200 | 20300000462 | FRE071808 |
| Transportation Enhancement Activities Program | Mendota, City of | Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection. | $ 282,400 | 20300000463 | FRE071809 |
| Transportation Enhancement Activities Program | Selma, City of | In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path. | $ 752,300 | 10300000229 | FRE041819 |
| Transportation Enhancement Activities Program | Selma, City of | Class I Bikeway and two Rest areas, between North and Third Streets. | $ 283,600 | 20300000464 | FRE071810 |
| Transportation Enhancement Activities Program | Selma, City of | Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street. | $ 765,800 | 20300000465 | FRE071811 |
| Regional Surface Transportation Program | Fresno, City of | Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. | $ 1,957,100 | 20300000369 | FRE040321 |

RTP Amendment #2
Exhibit 5-5

| Program | Agency | Project Description/Limits | Total Cost | ID | FRE |
|---|---|---|---|---|---|
| Regional Surface Transportation Program | Fresno, City of | Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping. | $ 5,524,800 | 20300000370 | FRE040622 |
| Regional Surface Transportation Program | Fresno, City of | Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits. | $ 3,652,000 | 20300000381 | FRE070609 |
| Regional Surface Transportation Program | Reedley, City of | Reed Avenue Reconstruction and Widening from I Street to South Avenue. | $ 2,621,800 | 20300000417 | FRE070615 |
| Regional Surface Transportation Program | Sanger, City of | Academy Ave between North and 11th. Combination overlay/ reconstruction and widening. | $ 3,916,000 | 20300000419 | FRE070617 |
| Regional Surface Transportation Program | Clovis, City of | Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction. | $ 603,500 | 20300000490 | FRE090602 |
| Regional Surface Transportation Program | Clovis, City of | Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues. | $ 603,400 | 20300000491 | FRE090603 |
| Local Program | Clovis, City of | Ashlan Ave.: Between Fowler and Armstrong; widen from 2 LU to 4 LD. | $ 1,356,300 | 20300000554 | FRE092501 |
| Local Program | Clovis, City of | Ashlan Ave: Between Armstong to McKelvy; widen from 3 LD to 4 LD, including median landscaping. | $ 812,400 | 20300000555 | FRE092502 |
| Local Program | Clovis, City of | Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. | $ 940,900 | 20300000556 | FRE092503 |
| Local Program | Clovis, City of | Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. | $ 587,400 | 20300000557 | FRE092504 |
| Local Program | Clovis, City of | Herndon Ave.: Between Fowler and Tollhouse; widen from 4 LD to 6 LD. | $ 586,600 | 20300000558 | FRE092505 |
| Local Program | Clovis, City of | Shaw Ave : Between Clovis Ave. and Temperance Ave.; widen from 4 LD to 6 LD. | $ 311,100 | 20300000559 | FRE092506 |
| Local Program | Clovis, City of | Shepherd Ave.: From Willow to 1/2 mile east; widen from 2 LU to 3 LD. | $ 1,623,000 | 20300000560 | FRE092507 |
| Local Program | Clovis, City of | Temperance Ave.: Between Ashlan and Gettysburg; widen from 2 LU to 4 LD. | $ 500,000 | 20300000561 | FRE092508 |
| Local Program | Clovis, City of | Temperance Ave.: From Enterprise Canal to west side of Nees; widen from 3 LD to 4 LD. | $ 712,100 | 20300000562 | FRE092509 |
| Local Program | Clovis, City of | Temperance Ave.: Between Nees Ave. and Lexinton Ave.; widen from 3 LD to 4 LD. | $ 1,092,900 | 20300000563 | FRE092510 |
| Local Program | Clovis, City of | Temperance Ave.: From Heritage Ln. to Shepherd Ave.; widen from 3 LU to 4 LD. | $ 1,871,700 | 20300000564 | FRE092511 |
| Local Program | Clovis, City of | Temperance Ave.: From Ashlan Ave. to Gould Canal; widen from 2 LU to 4 LD. | $ 565,200 | 20300000565 | FRE092512 |
| Local Program | Clovis, City of | Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment. | $ 1,144,300 | 20300000578 | FRE092518 |
| Local Program | Fresno, City of | Ashlan Ave.: From Cornelia Ave. to Blythe Ave.; widen from 2 LD to 4 LD. | $ 400,000 | 20300000566 | FRE092513 |
| Local Program | Fresno, City of | Herndon Ave.: From SR 41 to Fresno St.; construct WB auxillary lane for SB on-ramp. | $ 1,500,000 | 20300000568 | FRE092514 |
| Local Program | Fresno, City of | Shields Ave.: Between Fowler Ave. and Armstrong Ave.; widen from 2 L to 4 L. | $ 1,500,000 | 20300000570 | FRE092515 |
| Local Program | Fresno, City of | Willow Ave.: From Shepherd to Behymer; widen to 3 SB lanes. | $ 3,566,500 | 20300000579 | FRE092519 |
| Local Program | Fresno, City of | In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median. | $ 14,410,700 | 20300000580 | FRE092520 |
| Local Program | Fresno County | Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility. | $ 4,929,000 | 20300000574 | FRE092516 |
| STIP | Caltrans | Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway. | $ 12,680,000 | 10300000174 | FRE021201 |
| STIP | Caltrans | In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment. | $ 6,945,000 | 10300000282 | FRE021109 |

# Regionally Significant Project Listing

| Jurisdiction/Agency | TIP/RTP | CTIPs Project ID | Description | | | Estimated Cost | Conformity Analysis Year (project open to traffic) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Project ID | | Type of Improvement | Facility Name/Route | Project Limits | | 2010 | 2011 | 2014 | 2017 | 2020 | 2023 | 2030 |
| Kingsburg | t062 | | 2 lanes to 4 lanes | 18th | Mountain View to Stroud | $1,875,000.00 | | | | | | | X |
| County of Fresno | 510 | 20300000574 | Raconstruct 2 lane facility | Academy | Manning to Mountain View | $4,929,000.00 | X | X | X | X | X | X | X |
| County of Fresno | 519 | | 2 LU to 4 LD | Academy | Manning to North | $19,300,000.00 | X | X | X | X | X | X | X |
| Sanger | 1048 | 203000004 t9 | Overlay/Reconstruct 4 LU to 4 L w/2WLTL | Academy | t 11h to North | $3,500,000.00 | | | | X | X | X | X |
| County of Fresno | 520 | | Reconstruct 2 Lane roadway | American | SR 99 to Temperance | $5,000,000.00 | X | X | X | X | X | X | X |
| City of Fresno | 195 | 20300000566 | 2 LD to 4 LD | Ashlan | Cornelia to Blythe | $800,000.00 | X | X | X | X | X | X | X |
| Clovis | 305 | | 2 LU to 4 LD | Ashlan | Dewolf to Leonard | $3,172,000.00 | | | | X | X | X | X |
| Clovis | 303 | | 2 LU to 4 LD | Ashlan | Leonard to Highland | $3,375,000.00 | | | | X | X | X | X |
| Clovis | 304 | | 2LU to 4LD | Ashlan | Highland to Thompson | $3,495,000.00 | | | | | X | X | X |
| City of Fresno | 196 | | 2 LU to 4 LD | Ashlan | Polk to Cornelia | | | | | | X | X | X |
| City of Fresno | 940 | | Unconstructed to 4 LD | Ashlan | Garfield to Grantland | $1,000,000.00 | | | | | X | X | X |
| City of Fresno | t06 | | 2LD to 4 LD | Ashlan | Bryan to Polk | $1,350,000.00 | | | | | X | X | X |
| Clovis | 306 | | 2LU to 4LD | Ashlan | Thompson to McCall | $3,457,000.00 | | | | | X | X | X |
| City of Fresno | t08 | | 2 L to 4 LD | Ashlan | Grantland to Bryan | $650,000.00 | | | | | | | X |
| Caltrans | 208 | | Interchange Improvements | Ashlan | Grade separation @ UPRR & SR 99 Interchange | $7,600,000.00 | | | | | | | X |
| City of Fresno | t53 | | 2 LU to 4 LD | Brawley | Palo Alto to Herndon | $300,000.00 | X | X | X | X | X | X | X |
| City of Fresno | 212 | | 2 LU to 4 LD | Brawley | S of Shaw to Ashlan | $1,000,000.00 | | | | X | X | X | X |
| City of Fresno | 198 | | Widen to 6 L | Cedar | Belmont to SR 180 | $5,000,000.00 | | | | | | | X |
| City of Fresno | 229 | | 4 LD to 6 LD | Cedar | Grant to Belmont | $1,000,000.00 | | | | | | | X |
| Clovis | 410 | | 2 L to 4 LD | Clovis | Nees to Teague | $3,226,000.00 | | | X | X | X | X | X |
| Clovis | 293 | | Construct new 6 L divided arterial | Clovis | Coppar to Shepherd | $14,922,000.00 | | | | | X | X | X |
| City of Fresno | 217 | | 2 LU to 6 LD | Copper | Friant to Cedar | $5,000,000.00 | | | X | X | X | X | X |
| City of Fresno | 1045 | | 2 LU to 4 LD | Copper | Cedar to Willow | $3,500,000.00 | | | | | X | X | X |
| Clovis | 286 | | 2 LU to 4 LDU | Copper | Willow to Clovis | $6,704,000.00 | | | | | | | X |
| City of Fresno | 1048 | | 4 LD to 6 LD | Copper | Cedar to Willow | $1,500,000.00 | | | | | | | X |
| Clovis | 309 | | Unconstructed to 6 LD | Copper-Clovis Couplet | Construct Beltway Interchange at Clovis and Shepherd | $10,000,000.00 | | | | | | | X |
| City of Fresno | 921 | | Additional SB off lane and dual lefts on Divisadero at NB on ramp | Divisadero | SR 41 on/off ramps | $2,000,000.00 | | | | | X | X | X |
| City of Fresno | 964 | | 2 LU to 4 LD | Elm | Central to North | $1,000,000.00 | | | | | X | X | X |
| City of Fresno | 920 | | 6 LD to 8 LD | Friant | SR 41 to Audubon | $3,000,000.00 | | | | | | | X |
| City of Fresno | 248 | | 4 LD to 6 LD | Friant | Shepherd to Copper | $18,000,000.00 | | | | | | | X |
| City of Fresno | 234 | | 2 LU to 6 LD | Grantland | Shields to Ashlan | $4,000,000.00 | | | | | X | X | X |
| City of Fresno | 976 | | 2LD to 4 LD | Grantland | Belmont to Shields | $1,000,000.00 | | | | | X | X | X |
| City of Fresno | 974 | | 2 LU to 4 LD | Grantland | Shaw to Parkway | $1,800,000.00 | | | | | | | X |
| City of Fresno | 975 | | 2 LU to 4 LU | Grantland | Shaw to Veterans | $600,000.00 | | | | | | | X |
| City of Fresno | 1037 | | New 6 LD Superarterial | Grantland/Veteran's Blvd | Ashlan to Gettysburg | $1,500,000.00 | | | | X | X | X | X |
| Clovis | 288 | 20300000556 | 4 LD to 6 LD | Herndon | Clovis to Sunnyside | $1,000,000.00 | X | X | X | X | X | X | X |
| City of Fresno | 1031 | 20300000369 | 4 LD to 6 LD | Herndon | Marks to Valentine | $1,900,000.00 | X | X | X | X | X | X | X |
| City of Fresno | 1032 | 20300000370 | 2 LU to 4 LD | Herndon | SR 99 to Weber | $3,200,000.00 | X | X | X | X | X | X | X |
| Clovis | 1069 | 20300000557 | 4 LD to 6 LD | Herndon | Sunnyside to Fowler | $587,400.00 | | X | X | X | X | X | X |
| Clovis | 1070 | 20300000558 | 4 LD to 6 LD | Herndon | Fowler to Tollhouse | $586,600.00 | | | X | X | X | X | X |
| City of Fresno | 200 | 20300000568 | Add new WB auxiliary lane for SB on-ramp | Herndon | SR 41 to Fresno | $1,500,000.00 | | | | X | X | X | X |
| City of Fresno | 1033 | | 4 Ld to 6 LD | Herndon | Valentine to Milburn | $5,000,000.00 | | | | X | X | X | X |
| City of Fresno | 1035 | | 4 LD to 8 LD | Herndon | Polk to Weber | $2,000,000.00 | | | | X | X | X | X |
| City of Fresno | 1036 | | 4 LD to 6 LD | Herndon | Milburn to Polk | $3,500,000.00 | | | | | | | X |
| City of Fresno | 115 | | 2 LU to 4 LD | Hughes | Neilsen to McKinley | $3,000,000.00 | | | | X | X | X | X |
| City of Fresno | 1023 | | 2 LU to 4 LU | Hughes | Church to Whites Bridge | $1,500,000.00 | | | | | X | X | X |
| City of Fresno | 260 | | 2 LU to 4 LD | Jensen | Fruit to Martin Luther King Blvd | $1,500,000.00 | | | | X | X | X | X |
| City of Fresno | 237 | | 4 LD to 6 LD | Jensen | Cherry to Clovis | $25,000,000.00 | | | | | X | X | X |
| City of Fresno | 118 | | 2 LU to 4 LD | Jensen | Marks to Fruit | $3,000,000.00 | | | | | | | X |
| City of Fresno | 121 | | 4 LD to 6 LD | Jensen | Clovis to McCall | $4,000,000.00 | | | | | | | X |
| City of Fresno | 194 | | 2 LU to 4 LD | Kings Canyon | Fowler to Temperance | $1,000,000.00 | | | | X | X | X | X |
| City of Fresno | 125 | | 2 LU to 8 LD | Kings Canyon | Chestnut to Fowler | $25,000,000.00 | | | | | | | X |
| County of Fresno | 542 | | 2 Lane Reconstruction | Manning | Crawford to Hill | $3,500,000.00 | | X | X | X | X | X | X |
| Reedley | 675 | | 2 LU to 4 LD | Manning | Reed to Columbia | $3,495,000.00 | | | | X | X | X | X |
| County of Fresno | 543 | | 2 LU to 4 LD | Manning | Buttonwillow to Alta | $7,000,000.00 | | | | | | | X |
| City of Fresno | 987 | | 2 LU to 3 LU | Marks | Weber to Dakota | $350,000.00 | | | | X | X | X | X |
| City of Fresno | 117 | | 2 LU to 4 LD | Marks | Neilsen to McKinley | $2,400,000.00 | | | | | X | X | X |
| City of Fresno | 142 | | 2 LU to 4 LD | Marks | McKinley to Parkway | $1,900,000.00 | | | | | X | X | X |
| City of Fresno | 116 | | 2 LU to 4 LD | Marks | Jensen to Whitesbridge | $3,000,000.00 | | | | | X | X | X |
| City of Fresno | 986 | | 2 LU to 4 LU | Marks | North to Jensen | $1,300,000.00 | | | | | | | X |
| Clovis | 336 | | 2 LU to 6 LD | McCall | Griffith to Shaw | $8,539,000.00 | | | | | | | X |
| Clovis | 336 | | 2 LU to 6 LD | McCall | Shaw to Bullard | $671,000.00 | | | | | | | X |
| Clovis | 337 | | 3 LU to 6 LD | McCall | Bullard to Herndon | $6,710,000.00 | | | | | | | X |
| Clovis | 444 | | 2 LU to 6 LD | McCall | Herndon to Shepherd | $13,420,000.00 | | | | | | | X |
| City of Fresno | 238 | | 2 LU to 4 LD widen SR 99 bridge | McKinley | Grantland to Golden State | $15,000,000.00 | | | | | | | X |
| City of Fresno | 112 | | 2LD to 4 LD | Motel Dr. | Herndon to Ashlan | $5,100,000.00 | | | | | X | X | X |

| Jurisdiction/Agency | TIP/RTP | CTIPs Project ID | Description | | | Estimated Cost | Conformity Analysis Year (project open to traffic) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Project ID | | Type of Improvement | Facility Name/Route | Project Limits | | 2010 | 2011 | 2014 | 2017 | 2020 | 2023 | 2030 |
| County of Fresno | 553 | 20300000557 | 2 LU to 4 LD | Mountain View | Bethel to s/o Smith (Tulare County Line) | $8,000,000.00 | | | | X | X | X | X |
| City of Fresno | 239 | | 2 LU to 4 LU | North | Cedar to Chestnut | $1,500,000.00 | | | | | X | X | X |
| City of Fresno | 994 | | 2 LU to 4 LD | North | Walnut to Hwy 41 | $2,500,000.00 | | | | | X | X | X |
| City of Fresno | 261 | | 2 LU to 4 LD, Improve SR 99 Interchange | North | Orange to Cedar | $12,500,000.00 | | | | | | | X |
| City of Fresno | 192 | | 2 LU to 4 LD | Peach | Butler to Belmont | $10,000,000.00 | | | | X | X | X | X |
| City of Fresno | 193 | | 2 LU to 4 LD | Peach | Jensen to Butler | $1,500,000.00 | | | | | X | X | X |
| City of Fresno | 1002 | | 2 Ld to 4 LD | Peach | North to Jensen | $700,000.00 | | | | | | | X |
| City of Fresno | 131 | | 2 LU to 4 LD | Polk | Gettysburg to Shaw | $5,000,000.00 | | | | X | X | X | X |
| City of Fresno | 913 | | Unconstructed to 4 LD | Polk | Olive to Belmont | $1,000,000.00 | | | | X | X | X | X |
| City of Fresno | 1001 | | 2 LD to 4 LD | Polk | Olive to McKinley | $500,000.00 | | | | X | X | X | X |
| City of Fresno | 161 | | 2 LU to 4 LD | Polk | Shields to Gettysburg | $1,500,000.00 | | | | | | | X |
| City of Fresno | 220 | | 2 LU to 4 LD | Polk | McKinley to Shields | $1,000,000.00 | | | | | | | X |
| Reedley | 676 | 20300000417 | 2 LU to 4 LD | Reed | I Street to South Ave | $5,000,000.00 | X | X | X | X | X | X | X |
| Reedley | 677 | | 2 LU to 4 LD | Reed | Olson to 11th St | $3,500,000.00 | | | X | X | X | X | X |
| Clovis | 392 | 20300000559 | 4 LD to 6 LD | Shaw | Clovis to Temperance | $311,000.00 | | | X | X | X | X | X |
| Clovis | 908 | | 2 LU to 6 LD | Shaw | Locan to Dewolf | $3,605,000.00 | | | X | X | X | X | X |
| Clovis | 931 | | 2 LU 6 LD | Shaw | DeWolf to Highland | $8,195,000.00 | | | | | X | X | X |
| Clovis | 354 | | 2 LU to 6 LD | Shaw | Highland to McCall | $8,195,000.00 | | | | | | | X |
| City of Fresno | 243 | | 2 LU to 6 LD | Shaw | Veterans Blvd to Golden State | $4,000,000.00 | | | | | | | X |
| City of Fresno | 265 | | 2 LU to 4 LD | Shaw | Garfield to Grantland Diagonal | $1,000,000.00 | | | | | | | X |
| City of Fresno | 132 | | 2 LU to 4 LD | Shepherd | Cedar to Maple | $500,000.00 | | | | | X | X | X |
| Clovis | 359 | 20300000560 | 2 LU to 3 LD | Shepherd | Willow to 1/2 Mile east | $1,623,000.00 | | | X | X | X | X | X |
| Clovis | 909 | | 2 LU 3 LD | Shepherd | Clovis to Fowler | $5,412,000.00 | | | | X | X | X | X |
| Clovis | 393 | | 3 LU to 4 LD | Shepherd | Willow to Clovis | $7,980,000.00 | | | | X | X | X | X |
| City of Fresno | 166 | | 2 LU to 4 LD | Shepherd | Chestnut to Willow | $500,000.00 | | | | | X | X | X |
| Clovis | 358 | | 2 LU to 4 LD | Shepherd | Tollhouse to Del Rey | $12,000,000.00 | | | | | X | X | X |
| Clovis | 910 | | 3 LD to 4 LD | Shepherd | Clovis to Fowler | $5,412,000.00 | | | | | X | X | X |
| Clovis | 370 | | 3 LD to 4 LD | Shepherd | Temperance to Dewolf | $1,000,000.00 | | | | | X | X | X |
| Clovis | 356 | | 3 LU to 4 LD | Shepherd | Armstrong to Temperance | $1,000,000.00 | | | | | | | X |
| Clovis | 911 | | 3 LD to 4 LD | Shepherd | Fowler to Armstrong | $1,000,000.00 | | | | | | | X |
| City of Fresno | 113 | | 2 LU to 4 LD | Shields | Cornelia to Parkway | $3,000,000.00 | | | X | X | X | X | X |
| City of Fresno | 100 | 20300000570 | 2 L to 4 L | Shields | Fowler to Armstrong | $1,500,000.00 | | | X | X | X | X | X |
| City of Fresno | 147 | | 2 LU to 4 LD | Shields | Sunnyside to Fowler | $1,000,000.00 | | | | X | X | X | X |
| City of Fresno | 247 | | 2 LU to 4 LD | Shields | Grantland to Cornelia | $2,500,000.00 | | | | | | | X |
| Caltrans | 10 | | Construct Braided Ramps | SR 180 | SR 41 to SR 168 | $63,000,000.00 | | | | X | X | X | X |
| Caltrans | 53 | 10300000176 | 2 LU to 4 L Expressway on existing alignment | SR 180 E | Temperance to Quality | $73,971,000.00 | | | X | X | X | X | X |
| Caltrans | 38 | 20300000177 | 2 LU to 4 L Expressway on 4 L ROW | SR 180 E | Quality to Trimmer Springs | $66,900,000.00 | | | | X | X | X | X |
| Caltrans | 54 | 10300000178 | 2 LU to 4 L Expressway on 4 L ROW | SR 180 E | Trimmer Springs to Frankwood | $85,960,000.00 | | | | X | X | X | X |
| Caltrans | 56 | | 2 LU to 2 L Expressway on new alignment | SR 180 E | Frankwood to Cove | $15,000,000.00 | | | | | | | X |
| Caltrans | 1056 | | Passing Lanes | SR 180 W | James to Yuba | $10,621,000.00 | | | | X | X | X | X |
| Caltrans | 1067 | | 2 lane on new E-W alignment | SR 180 W | I-5 to junction SR 33/SR180 | $223,000,000.00 | | | | | | | X |
| Caltrans | 1019 | | Widen bridge to 4 lanes | SR 198 | Interchange at I-5 | $15,085,000.00 | | | | | X | X | X |
| Caltrans | 107 | 20300000439 | Construct NB auxillary lane | SR 41 | Bullard to Herndon | $5,143,000.00 | X | X | X | X | X | X | X |
| Caltrans | 1051 | 10300000249 | Widen on Ramps at both Interchanges | SR 41 | McKinley to Shields | $8,200,000.00 | X | X | X | X | X | X | X |
| Caltrans | 49 | 10300000174 | 2 L Expressway to 4 L Expressway | SR 41 | Kings County line to Elkhorn | $40,131,000.00 | | | X | X | X | X | X |
| Caltrans | 1015 | 10300000194 | Add 1 SB Auxillary Lane | SR 41 | El Paso to Friant | $13,970,000.00 | | | X | X | X | X | X |
| Caltrans | 1013 | | Add 1 NB Auxillary Lane | SR 41 | Ashlan to Shaw | $7,000,000.00 | | | | | | | X |
| Caltrans | 1072 | | Add NB Aux Lanes | SR 41 | "O" Street to Shields | $19,500,000.00 | | | | | | | X |
| Caltrans | 39 | 10300000262 | Widen from 4 L Freeway to 6 L Freeway | SR 99 | Ashlan to 0.2 mile North of Grantland OC | $38,350,000.00 | | | X | X | X | X | X |
| Caltrans | 55 | 20300000444 | 4 L Freeway to 6 L Freeway & Widen Bridge to 6 L | SR 99 | Tulare County Line to SR 201 | $31,800,000.00 | | | X | X | X | X | X |
| Caltrans | 40 | 20300000575 | Widen 4 lane to 6 lane Freeway | SR 99 | 0.2 mile S/O Grantland to Fresno/Madera Co line (Ave 7 in Madera Co.) | $54,650,000.00 | | | | X | X | X | X |
| Caltrans | 45 | | Construct Interchange | SR 99 | Interchange at Grantland Diagonal | $32,000,000.00 | | | | | X | X | X |
| Caltrans | 917 | | Upgrade Interchange | SR 99 | SR 99 and Cedar/North Ave. | $72,500,000.00 | | | | | X | X | X |
| Caltrans | 1017 | | Upgrade Interchange | SR 99 | Central and Chestnut Interchange | $72,500,000.00 | | | | | | | X |
| Caltrans | 1064 | | Interchange Improvements | SR 99 | At American ave Interchange | $32,600,000.00 | | | | | | | X |
| Caltrans | 46 | | Improve Interchange | SR 99 | Interchange at Shaw | $86,000,000.00 | | | | | | | X |
| Caltrans | 1030 | | Replace bridge structures and widen Floral | SR 99 | SR 43/Floral Rd Interchange | $10,000,000.00 | | | | | | | X |
| City of Fresno | 268 | | Update closed bridge structure Closed 8 LD to Open 4 LD | SR99 @ Montery St Bridge | Broadway to Golden State | $1,800,000.00 | | | X | X | X | X | X |
| Clovis | 361 | | 2 LU to 4 LD | Temperance | Alluvial to Nees (Enterprise Canal) | $1,100,000.00 | X | X | X | X | X | X | X |
| Clovis | 287 | 20300000561 | 2 LUto 4 LD | Temperance | Ashlan to Gettysburg | $500,000.00 | X | X | X | X | X | X | X |
| Clovis | 363 | 20300000563 | 3 LD to 4 LD | Temperance | Nees to Lexington | $1,093,000.00 | X | X | X | X | X | X | X |
| Clovis | 364 | 20300000564 | 3 LU to 4 LD | Temperance | Heritage Ln to Shepherd | $899,000.00 | | | X | X | X | X | X |
| Clovis | 362 | 20300000562 | 3 LD to 4 LD | Temperance | Enterprise Canal to Nees (Just south of Nees) | $712,000.00 | | | X | X | X | X | X |
| Clovis | 294 | | 2 LU to 4 LD | Temperance | Bullard to Herndon | $4,123,000.00 | | | | X | X | X | X |
| Clovis | 272 | 20300000490 | Widen to 2 lanes in each direction | Temperance | Center and outside lane improvements north and south of Sierra. | $603,500.00 | | | | X | X | X | X |
| City of Fresno | 250 | | 2 LU to 6 LD | Temperance | Jensen to Belmont | $10,000,000.00 | | | | | | | X |

| Jurisdiction/Agency | TIP/RTP | CTIPs Project ID | Description | | | Estimated Cost | Conformity Analysis Year (project open to traffic) | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Project ID | | Type of Improvement | Facility Name/Route | Project Limits | | 2010 | 2011 | 2014 | 2017 | 2020 | 2023 | 2030 |
| City of Fresno | 263 | | 2 LU to 6 LD | Temperance | Belmont to Dakota | $8,000,000.00 | | | | | | | X |
| Clovis | 282 | | 2 LU to 4 LU | Tollhouse | Third to Herndon | $410,000.00 | | | | | X | X | X |
| City of Fresno | 267 | | 4 LU to 4 LD | Ventura | SR 99 to SR 41 | $19,400,400.00 | | | | X | X | X | X |
| City of Fresno | 1040 | | New 6 Ld Suprarterial | Veteran's Blvd | Bullard-Bryan to Herndon | $2,200,000.00 | | | X | X | X | X | X |
| City of Fresno | 1038 | | New 6 LD Superaririal | Veteran's Blvd | Gettysburg to Barstow | $3,000,000.00 | | | | | X | X | X |
| City of Fresno | 1039 | | New 6 LD Superarterial | Veteran's Blvd | Barstow to Bullard-Bryan | $60,000,000.00 | | | | | X | X | X |
| City of Fresno | 224 | | 2 LU to 4 LD | Weber | Belmont to Olive | $1,000,000.00 | | | | | | | X |
| City of Fresno | 181 | | 2 LU to 4 LD | Weber | Marty to Clinton | $3,000,000.00 | | | | | | | X |
| City of Fresno | 114 | | 2 LU to 4 LD | West | Jensen to Kearney | $3,000,000.00 | | | | | X | X | X |
| City of Fresno | 1007 | | 2 LU to 4 LU | West | Kearney to Whites Bridge | $900,000.00 | | | | | X | X | X |
| City of Fresno | 264 | | 2 LU to 4 LD | Whitesbridge | Valentine to Fruit | $3,000,000.00 | | | | | X | X | X |
| City of Fresno | 1008 | | 2 LU to 4 LD | Whitesbridge | State Rt 180 E/O Brawley to Valentine | $500,000.00 | | | | | X | X | X |
| Clovis | 99 | | 2 LU to 6 LD Clovis Side Only | Willow | Shepherd to Copper | $6,700,000.00 | X | X | X | X | X | X | X |
| City of Fresno | 134 | | 2 LU to 6 LD | Willow | Herndon to Alluvial | $800,000.00 | | | X | X | X | X | X |
| Clovis | 408 | | 2 LU to 6 LD | Willow | Alluvial to 1/4 mile north | $508,000.00 | | | X | X | X | X | X |
| City of Fresno | 369 | | 2 LD to 6 LD | Willow | Nees to Powers | $1,000,000.00 | | | X | X | X | X | X |
| City of Fresno | 124 | | 2 LD to 6 LD | Willow | Shepherd to Copper | $3,000,000.00 | | | | X | X | X | X |
| Clovis | 1053 | | Complete widening to 6 LD where needed and add bike lanes | Willow | Barstow to Copper | $230,000.00 | | | | | X | X | X |

2007 RTP Amendment #2
Exhibit 5-6(a) Financially Unconstrained Projects

| Jurisdiction/ Agency | Facility Name/Route | Project Limits | Type of Improvement | Estimated Cost |
|---|---|---|---|---|
| Amendment 1 | | | | |
| Selma | SR 99/Mountain View Ave. | 1000 ft. north to 1000 ft. south on SR 99; 800 ft. east and 800 ft.west on Mountain View Avenue | Construct interchange improvements at SR 99 and Mountain View Avenue | $45,000,000.00 |
| Selma | SR 99/Dinuba Avenue | 0.5 mi. N of SR99/Floral Ave. Undercrossing to 0.5 mi. S of SR99/Manning Ave. Overcrossing | Construct local interchange on SR 99 at Dinuba Avenue Alignment | $60,000,000.00 |
| Kingsburg | SR 99/Bethel Ave. | 1000 ft. north to 1000 ft. south on SR 99; 1000 ft. east and 1000 ft. west on Bethel Avenue | Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation | $97,000,000.00 |
| Kingsburg | SR 99/Mendocino Ave. | 1000 ft. north to 800 ft. south on SR 99; 1000 ft. east and 800 ft. west on Mendocino Avenue | Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation | $63,000,000.00 |
| | | | | |
| City of Fresno (FAX) | Ventura/Kings Canyon | | Bus Rapid Transit along Ventura Ave. and Kings Canyon Ave. | $35,000,000.00 |
| Amendment 2 | | | | |
| Caltrans | I 5 | Kings County line to Merced County line | 4L Freeway to 6 L Freeway | $198,000,000.00 |
| Caltrans | SR 145 | Nielson to Shaw | 2 LU to 4 LU | $42,000,000.00 |
| Caltrans | SR 145 | SP RR to SR 180 | 2 LU to 4 LU | $43,370,000.00 |
| Caltrans | SR 168 | Shepherd to Millerton | Construct 2 L expressway on new alignment of 4 L freeway ROW | $67,500,000.00 |
| Caltrans | SR 168 | Millerton to Lodge | Construct 2 L expressway on new alignment of 4 L freeway ROW | $52,500,000.00 |
| Caltrans | SR 180 W | I 5 to SR 33 (Traversable Highway) | 2 LU on existing alignments. | $13,800,000.00 |
| Caltrans | SR 180 W | Dickenson to Brawley | 2 LU to 4 LU expressway | $50,000,000.00 |
| Caltrans | SR 180 W | Sequoia to Dickenson | 2 LU to 4 LU | $94,000,000.00 |
| Caltrans | SR 33 | In Mendota - Intersection of SR 33 and SR 180 to N | 2 LU to 4 L | $6,250,000.00 |
| Caltrans | SR 41 | Shields to Ashlan | 7 L Freeway to 8 L Freeway□□Addional NB lane added in 2015 Project # 1 | $16,800,000.00 |
| Caltrans | SR 41 | Divisadero to Shields | 6 L Freeway to 8 L Freeway & widen SB off-ramp at Divisadero | $43,000,000.00 |
| Caltrans | SR 41 | Ashlan to Shaw | 6 L Freeway to 8 L Freeway | $16,800,000.00 |
| Caltrans | SR 41 | Interchange at Central | Add Interchange at Central | $15,000,000.00 |
| Caltrans | SR 41 | Shaw to Bullard | 7 L Freeway to 8 L Freeway□□See Project 1050 | $16,800,000.00 |
| Caltrans | SR 41 | Interchange at American | Add Ramps to Interchange at American | $47,140,000.00 |
| Caltrans | SR 41 | Bullard to Herndon | 6 L Freeway to 8 L Freeway | $16,800,000.00 |
| Caltrans | SR 41 | Herndon to Friant | 6 L Freeway to 8 L Freeway | $16,800,000.00 |
| Caltrans | SR 41 | Interchange at Manning | Add Interchange at Manning | $15,000,000.00 |
| Caltrans | SR 41 | Divisadero to O Street | Add SB Auxiliary Lane | $7,000,000.00 |
| Caltrans | SR 41 | McKinley to Shields | Add 1 NB and 1 SB Auxiliary Lane | $16,000,000.00 |
| Caltrans | SR 41 | Ashlan to Shields | Add 1 NB Auxiliary Lane | $6,000,000.00 |
| Caltrans | SR 41 | Shaw to Bullard | 1 NB Aux Lanei n See project 7 | $6,000,000.00 |
| Caltrans | SR 41 | "O" St to Herndon | Add Auxiliary Lanes and improve on & off ramps | $305,475,000.00 |
| Caltrans | SR 41 | McKinley to Shields | Add NB Aux Lanes | $14,500,000.00 |
| Caltrans | SR 43 | Kings County line to Selma City limits | 2 LU to 4 LD | $66,401,000.00 |
| Caltrans | SR 99 | Fresno to Clinton | Add NB and SB Auxiliary Lanes | $132,000,000.00 |
| Caltrans | SR 99 | Jensen to Central | 6 L to 8 L | $25,000,000.00 |
| Caltrans | SR 99 | Jensen to Bullard | 6 L Freeway to 8 L Freeway | $266,000,000.00 |
| City of Fresno | H St | Belmont to Ventura | 2 LU to 4 LD | $10,000,000.00 |
| City of Fresno | Herndon | Milburn to Marks | 4 LD to 6 LD | $2,500,000.00 |
| City of Fresno | Herndon | SR 99 to Millburn | 4 LU to 6 LD expressway w/ bridge at UPRR & widen BNSF bridge | $36,000,000.00 |
| City of Fresno | Kings Canyon | Temperance to Dewolf | 2 L to 4 LU | $1,500,000.00 |
| City of Fresno | P St | Ventura to Divisadero | Convert to Two Way | $2,000,000.00 |
| City of Fresno | San Jose | Gates N to Bullard | Partial unconstructed to 4 LU d g Mostly existing 2 L to 4 Lane | $720,000.00 |
| City of Fresno | Tulare | Fowler to Armstrong | Unconstructed to 4 LD | $840,000.00 |
| Clovis | Armstrong | Goshen to Nees | 3 LU to 4 LU | $280,000.00 |
| Clovis | Armstrong | Spruce to Alluvial | 2 LU to 4 LU | $1,100,000.00 |
| Clovis | Armstrong | Alluvial to Bedford | 2 LU to 4 LU | $650,000.00 |
| Clovis | Locan | Ashlan to Gettysburg | Unconstructed 3 LU 2WLTL | $1,000,000.00 |
| Clovis | Minnewawa | Decatur to Nees | 2 LU to 4 LD | $480,000.00 |
| Clovis | Minnewawa | Behymer to Copper | 2 Lanes to 4 LD□□DELETED | $6,700,000.00 |
| Clovis | Peach | N/O Bullard to Sierra | 2 LU to 4 LU | $700,000.00 |
| Clovis | Third | Clovis to Tollhouse | 2 LU to 4 LU | $1,600,000.00 |
| County of Fresno | Academy | Manning to SR 180 | 2 LU to 4 L Expressway | $21,000,000.00 |
| County of Fresno | Alta | Manning to Floral | 2 LU to 4 LD | $4,000,000.00 |
| County of Fresno | Auberry | Copper to Millerton (W) | 2 LU to 4 LD | $22,250,000.00 |
| County of Fresno | California | Marks to Hughes | 2 LU to 4 LD | $300,000.00 |
| County of Fresno | Central | Willow to Clovis | 2 L to 4 LD | $3,000,000.00 |
| County of Fresno | Central | SR 99 to Golden State | 2 LU to 4 LD | $1,000,000.00 |
| County of Fresno | Central | Goldenstate to Willow | 2LU to 4 LD | $1,000,000.00 |
| County of Fresno | Chestnut | American to SR 99 | Widen to 4 LD Highway | $800,000.00 |
| County of Fresno | Dinuba | Zumwalt to Alta | 2 LU to 4 LD | $3,000,000.00 |
| County of Fresno | Herndon | .25 mile E/O Locan to McCall | 2 LU to 4 LD□□Duplicate Clovis jobs #438, 322 in 2020 | $7,000,000.00 |
| County of Fresno | Jayne | SR 33 to I5 | Widen to 4 Lane Divided | $12,600,000.00 |
| County of Fresno | Jensen | West to Brawley | Widen from 2 LU to 4-lane divided highway | $2,400,000.00 |
| County of Fresno | Jensen | Brawler to Dickenson | 2 LU to 4 LD | $12,000,000.00 |
| County of Fresno | Manning | .25 mi w/o I-5 to .25 mi e/o I-5 | 2 lane to 4 lane | $1,000,000.00 |
| County of Fresno | Mendocino | Kingsburg City Limit (Kamm) to Manning | 2 Lane to 4 LD | $10,800,000.00 |
| County of Fresno | Millerton | Friant to Table Mountain | 2 LU to 4 LD | $8,600,000.00 |
| County of Fresno | Millerton Road | Table Mountain Rd to Auberry Road | 2 LU to 4 LD | $4,400,000.00 |
| County of Fresno | Reed | Reedley City Limit(South ave.) to Goodfellow | 2 LD to 4 LD | $6,000,000.00 |
| County of Fresno | Reed | Goodfellow to SR 180 | 2 LU to 4 LD | $7,000,000.00 |
| County of Fresno | Shaw | Dewolf to McCall | 2 LU to 4 LD | $3,000,000.00 |
| County of Fresno | Shaw | McCall to Academy | 2 LU to 4 LD | $6,000,000.00 |
| County of Fresno | Shaw | Garfield to Dickenson | 2 LU to 4 LD | $2,000,000.00 |
| County of Fresno | Shaw | Dickenson to W of Biola | Widen to 4-lane divided highway | $4,000,000.00 |
| County of Fresno | Willow | Copper to Friant | 2 LU to 4 LD | $5,000,000.00 |
| Kingsburg | Simpson Street | Stroud Ave. to Sierra St. | 2 LU to 4 LU | $800,000.00 |

**Exhibit 5-11**
**2007 RTP Amendment #2**
**Financial Constraint Summary**

**Projected Revenues**
**(Includes 3% annual inflation)**

| Funding Source | Life of RTP (24 Year) |
|---|---|
| Federal | $1,201,268,589 |
| State | $2,169,679,605 |
| Local | $1,815,900,000 |
| Total Revenue (All Sources) | $5,176,848,194 |

**Projected Expenditures**

| | Life of RTP (24 Year) |
|---|---|
| FY 2008/09-2011/12 Federal Transportation Improvement Program | $448,381,000 |
| Financially Constrained List of RTP Projects-Modeled for Air Quality Conformity | $1,633,607,000 |
| 2006 Measure C Extension Expenditure Plan | $1,700,000,000 |
| Total Expenditures (All Sources) | $3,781,988,000 |

**ATTACHMENT 4**

**CONFORMITY ANALYSIS**

Please Visit www.fresnocog.org

# ATTACHMENT 5

# DRAFT PUBLIC NOTICE AND ADOPTION RESOLUTION

**NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #3 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM, 2007 RTP AMENDMENT #2 AND CORRESPONDING DRAFT CONFORMITY ANALYSIS**

NOTICE IS HEREBY GIVEN that the Council of Fresno County Governments (Fresno COG) will hold a public hearing on December 18, 2008 at 5:30 p.m. at 2035 Tulare Street, Suite 201, Fresno, CA, 93721 regarding the Draft Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP), 2007 Regional Transportation Plan (RTP) Amendment #2 and corresponding Draft Conformity Analysis. The purpose of the hearing is to receive public comments.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim FTIP.
- The RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2030. The document is also referred to as the 2007 RTP.
- All proposed changes are consistent with the approved 2007 RTP Environmental Impact Report.
- The Draft Conformity Analysis contains the documentation to support a finding that the 2009 Interim FTIP and 2007 RTP as amended meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

Individuals with disabilities may call Fresno COG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on November 19, 2008 and conclude December 18, 2008 at 5:30 p.m. The draft documents are available for review at the Fresno COG office, located at 2035 Tulare Street, Suite 201, Fresno, CA 93721 and on our website at www.fresnocog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5:30 p.m. on December 18, 2008 to Renee DeVere-Oki at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Fresno COG Policy Board at a regularly scheduled meeting to be held on January 29, 2009. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Renee DeVere-Oki, Planner III
2035 Tulare Street, Suite 201
559-233-4148
rdevere@fresnocog.org

**BEFORE THE**
**COUNCIL OF FRESNO COUNTY GOVERNMENTS**
**RESOLUTION NO. 2009-01**

In the Matter of:

**RESOLUTION ADOPTING THE Amendment #3 to the 2009 Interim FTIP, RTP Amendment #2 and Corresponding Conformity Analysis**

WHEREAS, the Council of Fresno County Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Council of Fresno County Governments forum and general public involvement; and

WHEREAS, Amendment #3 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #3 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 includes a new Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, Council of Fresno County Governments has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the Council of Fresno County Governments has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone, and PM-10 for Fresno County; and

WHEREAS, the documents have been widely circulated and reviewed by Council of Fresno County Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Council of Fresno County Governments; and

WHEREAS, a public hearing was conducted on December 18, 2008 to hear and consider comments on Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 and Corresponding Conformity Analysis; and the remainder of the MPOs in the PM2.5 nonattainment area have conducted public hearings as well; and

NOW, THEREFORE, BE IT RESOLVED, that Council of Fresno County Governments adopts Amendment #3 to the 2009 Interim FTIP and RTP Amendment #2 and Corresponding Conformity Analysis.

BE IT FURTHER RESOLVED, that the Council of Fresno County Governments finds that the 2007 Regional Transportation Plan Amendment #2 and Amendment #3 to the 2009 Interim FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Council of Fresno County Governments this 29th day of January, 2009.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed: _____
Trinidad M. Rodriguez, Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 29th day of January, 2009.

Signed:

_____
Tony Boren, Executive Director

# TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. K.

**State Controller's Office**
**Division of Accounting and Reporting**
**Report of Abandoned Vehicle Abatements**
**Vehicle Code Section 9250.7(c)**
**Fiscal Year 2007-08**

Pursuant to Vehicle Code (VC) section 9250.7(c), each service authority is annually required to prepare and submit the following information to the State Controller's Office on or before October 31. VC 9250.7(c) states: "Every service authority that imposes a fee authorized by subdivision (a) shall issue a fiscal yearend report to the Controller on or before October 31 of each year summarizing all of the following for the previous fiscal year."

Please complete the following for the previous fiscal year: **County of Fresno**

| | | |
|---|---|---|
| (1) | Total revenues received by the service authority. | $ 715,577.99 |
| (2) | Total expenditures by the service authority. | $ 703,771.36 |
| (3) | Total number of vehicles abated. | 4,442 |
| (4) | Average cost per abatement | $ 158.44 |
| (5) | Any additional, unexpended fee revenues. | $ 11,626.63 |
| (6) | Number of notices to abate. | 4,442 |
| (7) | Number of vehicles disposed of. | 183 |
| (8) | Total expenditures for towing and storage | $ 45,640.20 |

In addition, service authorities that fail to comply with VC 9250.7(c) will be held accountable to the provisions of VC section 9250.7(d), which state: "Each service authority that fails to submit the report required pursuant to subdivision (c) by October 31 of each year shall have the fee suspended for one year pursuant to subdivision (b)."

Prepared by: Clark C. Thompson — Date: October 27, 2008

Title: Planning Coordinator III

Note: Fresno COG's percentages used to calculate payments to local jurisdictions are:
50% based on abatements
50% based on population

Submit to:
Office of the State Controller
Attention: Linda Brida
Division of Accounting and Reporting
P.O. Box 942850
Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Division of Accounting and Reporting at (916) 324-8605 or lbrida@sco.ca.gov.