TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. A.

TABLE 12
MEASURE "C" REGIONAL TRANSPORTATION PROGRAM
Urban Subprogram - Project Implementation Schedule

Priority	Project Identifier	Project & Limits	Project Phase	Prior	Short Term Planning Period							Mid Term Planning Period (Not Constrained)							Long Term Planning Period (Not Constrained)							Total	Project Estimate Variance 2018/19
	A	SR180 East - Clovis to Temperance 4Ln Freeway 6Ln ROW	PE	10	50	50	50	50	564	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	57,270	75,500	55,510	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,710	
			Total	57,270	75,500	55,510	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,710	
	B1&B3	SR180 West - Brawley to Hughes/W Landscape	PE	50	50	50	50	50	50	50	50	3,736	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	73,109	50	50	50	50	50	50	50	15,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74,867	
			Total	73,109	50	50	50	50	50	50	50	15,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,605	
8	B2	SR180 West - Brawley to Hughes/W Frontage Rd.	PE	50	50	335	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	335	
			ROW	50	50	50	2,118	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,768	
			Const	50	50	50	50	3,754	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,426	
			Total	50	50	335	2,218	3,854	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,519	
1	I	Peach - SR180 to Jensen Widen to 4 Ln divided Arterial	PE	50	50	1,334	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,334	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,673	
			Const	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,071	
			Total	50	50	1,434	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,078	
2	G	SR 99 Monterey Bridge HSR/Measure 80/20	PE	50	50	779	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	50	50	50	50	1,721	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,234	
			Total	50	50	829	50	1,771	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,006	
3	D	Willow - Barstow to Copper 6Ln divided super Arterial/retrofit	PE	1,197	50	513	50	50	513	1,335	550	0	0	0	196	0	0	0	0	0	0	0	0	0	0	0	1,892	
			ROW	1,198	50	50	50	50	50	3,153	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,477	
			Const	50	5,000	5,000	50	3,000	50	3,153	50	13,000	0	0	2,153	0	0	0	0	0	0	0	0	0	0	0	18,256	
			Total	2,553	5,100	5,563	150	3,100	613	7,641	650	13,000	0	0	2,349	0	0	0	0	0	0	0	0	0	0	0	23,617	0
3	F	Ventura - SR41 to SR99 Widen to 4Ln divided collector	PE	1,200	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	
			ROW	50	50	50	50	50	1,388	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,108	
			Const	50	50	50	50	50	50	1,313	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,913	
			Total	1,300	50	50	50	50	1,438	1,413	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,221	
4	C	SR 41, 168, 180 Braided Ramps Braided ramps	PE	50	50	50	50	50	50	50	50	5,320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,120	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	239	
			Const	50	50	50	50	50	50	50	50	50	0	0	84,810	0	0	0	0	0	0	0	0	0	0	0	84,910	
			Total	50	50	50	50	50	50	50	50	5,420	0	0	84,810	0	0	0	0	0	0	0	0	0	0	0	93,169	
5	K	Herndon - SR99 to DeWolf 6 Ln divided expressway retrofit	PE	3,382	50	581	1,318	50	50	50	50	50	1,536	1,177	0	0	0	0	0	0	0	0	0	851	0	4,282	
			ROW	3,171	50	1,018	1,322	50	50	50	50	50	5,661	0	444	0	0	0	0	0	0	0	0	0	99,888	118,856	
			Const	50	50	50,000	50,000	50	1,313	50	50	50	0	9,719	12,000	0	0	0	0	0	0	0	0	851	99,888	131,342	0
			Total	3,221	50	51,599	51,318	50	1,313	50	50	50	7,217	10,896	12,444	0	0	0	0	0	0	0	0	851	99,888	131,342	0
5	L	Shaw - Sunnyside to McCall 6 Ln divided express/retrofit/ita	PE	50	50	50	50	50	1,706	1,335	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	1,050	
			ROW	50	50	50	50	50	50	1,335	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	2,357	
			Const	50	50	50	50	50	50	50	5,335	17,250	0	0	0	0	0	0	0	0	0	0	0	0	0	8,523	
			Total	50	50	50	50	50	1,806	2,720	5,435	17,350	0	0	0	0	0	0	0	0	0	0	0	0	0	11,930	
6	H	California - Ventura to West Widen to 4Ln divided Arterial	PE	50	50	50	50	50	50	50	50	50	0	0	652	0	0	0	0	0	0	0	0	0	0	652	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	2,018	0	0	0	0	0	0	0	0	0	2,018	
			Const	50	50	51,000	50	50	50	50	50	50	0	0	0	0	9,204	0	0	0	0	0	0	0	0	13,839	
			Total	50	50	51,100	50	50	50	50	50	50	0	0	652	2,018	9,204	0	0	0	0	0	0	0	16,507	0
7	M	SR99 - North/Cedar Interchange	PE	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	10,982	0	0	10,982	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	14,379	0	14,379	
			Const	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	61,215	61,215	
			Total	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	10,982	14,379	61,215	85,575	0
8	E	Temperance - Butler to Shepherd Widen to 4Ln divided expressway/	PE	50	50	50	50	5,335	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	744	
			ROW	50	50	50	50	50	50	1,335	1,335	50	0	0	0	0	0	0	0	0	0	0	0	0	0	407	
			Const	50	50	50	50	50	5,335	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	4,638	
			Total	50	50	50	50	5,435	5,435	1,435	1,435	150	0	0	0	0	0	0	0	0	0	0	0	0	0	5,788	
9	J	SR41 Aux. Lane Tulare to "O" Widen Aux Ln Imp. Ramps	PE	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	3,555	0	0	0	0	0	3,555	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	18,035	0	0	0	0	18,035	
			Total	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	3,555	18,035	0	0	0	0	21,590	
9	N	Veterans Blvd - Herndon to Grantl Grade Separation	PE	50	50	13,000	51,000	50	50	50	50	50	0	0	0	11,808	0	0	26,434	0	0	0	0	0	0	13,808	
			ROW	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	28,434	
			Const	50	50	50	50	50	50	50	50	50	0	0	0	0	0	0	0	0	82,572	32,576	23,140	0	0	136,288	
			Total	50	50	13,050	51,050	50	50	50	50	50	0	0	0	11,808	0	0	26,434	0	82,572	32,576	23,140	0	0	178,529	0
		Grand Total	PE	10,511	50	33,332	53,553	6,719	3,132	3,955	1,550	9,156	1,536	1,177	848	11,808	0	0	26,434	3,555	0	0	10,982	851	0	48,453	0
			ROW	5,359	50	51,917	53,022	50	50,000	10,186	1,935	1,935	5,661	0	444	2,018	0	0	26,434	0	100,607	32,576	23,140	0	148,101	71,061	0
			Const	131,979	130,900	162,637	101,613	115,627	113,000	57,900	57,900	57,900	0	9,719	96,963	0	9,204	0	0	3,555	100,607	32,576	84,121	15,730	148,101	679,582	0
			Total	147,849	130,900	247,886	208,188	115,627	166,132	72,041	59,485	68,991	7,217	10,896	100,255	13,824	9,204	0	26,434	3,555	100,607	32,576	84,121	15,730	148,101	799,186	0

TABLE 12
MEASURE "C" REGIONAL TRANSPORTATION PROGRAM
Urban Subprogram - Project Implementation Schedule

Priority	Project Identifier	Project & Limits	Project Phase	Prior	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	Unfunded Project Balance 120408
				Short Term Planning Period								Mid Term Planning Period (Not Complete)							Long Term Planning Period (Not Complete)							
				Prior	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
		Balance Forward		131	131	13,902	13,902	13,902	13,902	13,902	13,902	497	5,853	8,910	7,679	7,580	11,762	26,020	27,739	43,781	19,666	17,841	18,849	32,343		
		Revenues																								
		Prior STP/Measure "C"		81,772	150,572	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,772	
		Current Measure "C"		0	0	18,800	13,971	13,971	13,971	13,971	13,971	11,060	11,620	12,010	12,421	13,053	13,808	14,197	14,791	15,429	16,075	16,769	17,472	18,215	252,024	
		Measure Match		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Current STP		0	150,572	55,100	0	0	0	0	0	0	0	25,101	0	0	0	0	3,566	18,036	0	7,790	10,201	36,926	166,857	
		HTMF		0	0	0	0	0	0	0	0	0	0	58,669	0	0	0	10,104	0	30,616	14,008	8,960	0	0	126,332	
		Interest		0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	109	254	285	282	333	660	925	1,230	1,081	845	631	880	567	9,152	
		Other		125,640	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,443	2,179	2,858	941	0	0	2,837	0	11,373	0	0	170	60,103	163,095	
		Total Revenues		207,412	312,144	84,900	24,971	24,971	24,971	24,971	24,971	12,602	13,953	99,023	13,724	13,386	14,258	28,153	19,578	76,535	30,728	33,150	28,723	115,804	799,232	
		Expenses																								
		Project Expenses		193,643	312,200	132,063	14,971	24,971	24,971	24,971	24,971	7,217	10,896	100,255	13,824	9,204	0	26,434	3,566	100,807	32,676	34,121	15,230	148,101	799,189	
		Debt Service		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total Expenses		193,643	312,200	132,063	14,971	24,971	24,971	24,971	24,971	7,217	10,896	100,255	13,824	9,204	0	26,434	3,566	100,807	32,676	34,121	15,230	148,101	799,189	
		Ending Balance		13,902	13,902	13,902	13,902	13,902	13,902	13,902	13,902	5,853	8,910	7,679	7,580	11,762	26,020	27,739	43,781	19,666	17,841	18,849	32,343	43	43	

TABLE 13
MEASURE "C" REGIONAL TRANSPORTATION PROGRAM
Rural Subprogram - Project Implementation Schedule

Project #	Project Identifier	Project & Limits	Project Phase	Prior	Short Term Planning Period 2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Mid Term Planning Period (Not Complete) 2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Long Term Planning Period (Not Complete) 2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Total	Unfunded Projects Unfunded 2026/27
	B	SR180 East - Temp to Academy Widen to 4 Ln. divided expressway	PE	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	17,500	10	10	10	10	10	63,800	0	0	0	0	0	0	0	0	0	0	0	0	0	98,300	
			Total	17,500	10	10	10	10	10	63,800	0	0	0	0	0	0	0	0	0	0	0	0	0	98,300	
1	E	Friant Rd - Copper to Millerton Widen to 4Ln divided expressway	PE	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	10	10	4,120	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	4,120	
			Total	10	10	4,120	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	4,120	
2	I	Mt. View - Bethel to Tulare Co. Widen to 4Ln divided arterial	PE	10	10	2,060	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2,060	
			ROW	10	10	10	2,334	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2,334	
			Const	10	10	10	10	19,669	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	19,669	
			Total	10	10	2,060	2,334	19,669	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	24,063	
3	F	Golden State - American to Tulare Co. Corridor Improvements	PE	10	10	6,515	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	6,485	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Const	10	10	10	10	10	10	10	0	37,343	0	0	0	0	0	0	0	0	0	0	0	37,343	
			Total	10	10	6,515	10	10	10	10	0	37,343	0	0	0	0	0	0	0	0	0	0	0	43,828	
4	G	SR 269 Bridge @ SR109 & Huron Brigde & Channel	PE	10	10	10	10	10	10	10	0	0	0	3,897	0	0	0	0	0	0	0	0	0	3,897	
			ROW	10	10	10	10	10	10	10	0	0	0	0	2,630	0	0	0	0	0	0	0	0	2,630	
			Const	10	10	10	10	10	10	10	0	0	0	0	0	27,802	0	0	0	0	0	0	0	27,802	
			Total	10	10	10	10	10	10	10	0	0	0	3,897	2,630	27,802	0	0	0	0	0	0	0	34,330	
5	J	Mendocino	PE	10	10	219	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	219	
			ROW	10	10	371	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	371	
			Const	10	10	10	2,946	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2,946	
			Total	10	10	590	2,946	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	3,536	
6	K	SR99 - American Ave. Interchange	PE	10	10	10	10	10	10	10	0	0	0	0	0	0	0	6,958	0	0	0	0	0	6,958	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	2,337	0	0	0	0	2,337	
			Const	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	42,525	0	0	0	42,525	
			Total	10	10	10	10	10	10	10	0	0	0	0	0	0	0	6,958	2,337	42,525	0	0	0	51,820	
7	C	SR 180 East - Academy to Trimmer Widen to 4 Ln express on 4 Ln ROW	PE	10	10	10	10	10	10	10	2,866	0	0	0	0	0	0	0	0	0	0	0	0	0	2,866
			ROW	10	10	10	10	10	10	10	13,263	0	0	0	0	0	0	0	0	0	0	0	0	13,263	
			Const	10	10	10	10	10	10	10	0	0	0	54,429	0	0	0	0	0	0	0	0	0	54,429	
			Total	10	10	10	10	10	10	10	13,263	0	0	54,429	0	0	0	0	0	0	0	0	0	70,577	
8	D	SR180 East - Trimmer to Frankwood Widen to 4 Ln express on 4 Ln ROW	PE	10	10	10	10	10	10	10	0	3,647	0	0	0	0	0	0	0	0	0	0	0	3,647	
			ROW	10	10	10	10	10	10	10	0	0	0	14,044	14,465	0	0	0	0	0	0	0	0	28,509	
			Const	10	10	10	10	10	10	10	0	0	0	0	0	54,749	4,406	0	0	0	0	0	0	59,155	
			Total	10	10	10	10	10	10	10	0	3,647	0	14,044	14,465	54,749	4,406	0	0	0	0	0	0	91,211	
9	H	SR 180 West - Exland to I5	PE	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	39,668	0	0	39,668	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	27,679	15,431	43,010	
			Const	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	219,188
			Total	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	39,668	27,679	15,431	82,679	219,188
10	A	SR180 West - Yuba to James Passing Lanes	PE	10	10	10	10	10	1,913	10	0	0	0	0	0	0	0	0	0	0	0	0	0	1,913	
			ROW	10	10	10	10	10	10	3,014	0	0	0	0	0	0	0	0	0	0	0	0	0	3,014	
			Const	10	10	10	10	10	6,547	10	0	0	0	0	0	0	0	0	0	0	0	0	0	6,547	
			Total	10	10	10	10	10	8,473	3,034	0	0	0	0	0	0	0	0	0	0	0	0	0	11,496	
11	L	I5 - SR 99 Interchange	PE	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	3,739	0	0	0	0	3,739	
			ROW	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	12,838	0	0	0	12,838	
			Const	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total	10	10	10	10	10	10	10	0	0	0	0	0	0	0	0	3,739	12,838	0	0	0	16,577	
		Grand Total																						0	
			PE	10	10	13,724	10	10	11,923	10	2,866	3,647	0	3,897	0	0	0	6,958	3,739	0	39,668	0	0	71,353	0
			ROW	10	10	10	12,344	10	10	13,034	13,263	0	0	14,044	17,095	0	0	0	2,337	12,838	0	27,679	15,431	106,326	0
			Const	17,500	10	6,125	10,010	19,669	6,547	63,810	0	37,343	0	54,429	0	82,552	4,406	0	0	42,525	0	0	0	350,866	219,188
			Total	17,500	10	19,859	12,364	19,689	18,480	76,854	16,129	40,990	0	72,370	17,095	82,552	4,406	6,958	6,076	55,363	39,668	27,679	15,431	530,545	219,188
				17,500	10	19,859	12,364	19,689	18,480	76,854	16,129	40,990	0	72,370	17,095	82,552	4,406	6,958	6,076	55,363	39,668	27,679	15,431	530,545	

Table 13 Rural Project Schedule 120408 (2).xls Rural Combined
12/4/2008 9:36 AM
$1,000

Project	Project Identifier	Project & Limits	Project Phase	Short Term Planning Period								Mid Term Planning Period (Not Constrained)							Long Term Planning Period (Not Constrained)							Total	Inflated Projects Unfunded 2026-27
				Prior	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27		
		Balance Forward		$0	$0	$8,025	$3,895	$12,750	$2,237	$11,843	$18,526	18,247	30,130	4,909	17,301	11,820	22,838	9,990	23,849	39,734	53,010	22,404	15,140	5,399		
		Revenues																								
		Prior Measure "C"		337,500	$0	$0	$0	$0	$0	$11,000	$0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,500	
		Current Measure "C"		$0	$1,801	$8,601	$8,573	$9,394	$9,792	$10,811	$10,828	11,066	11,620	12,010	12,521	13,053	13,608	14,187	14,791	15,420	16,075	16,759	17,472	18,215	262,224	
		Prior STIP - Measure Match		$0	$0	$0	$0	$0	$0	$0	$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Current STIP		$0	$0	$0	$0	$0	$0	$37,500	$37,500	7,283	9,547	0	42,966	14,485	36,630	1,848	6,968	7,337	7,364	0	0	0	143,585	
		RTMF		$0	$0	$0	$0	$0	$0	$0	$0	6,000	0	0	10,900	0	28,991	1,957	0	0	0	0	0	0	47,848	
		Interest		$0	$138	$138	$103	$301	$288	$193	$198	832	603	382	501	596	564	582	1,094	1,696	1,297	646	353	237	11,886	
		Other		$0	$0	$0	$0	$0	$0	$0	$0	0	0	0	0	0	0	0	0	0	0	15,000	0	0	15,000	
		Total Revenues		337,500	$1,939	$8,739	$8,676	$9,695	$10,080	$48,693	$48,526	25,181	21,770	12,392	65,888	28,134	79,793	18,574	22,853	24,453	24,736	32,405	17,826	18,452	538,943	
		Expenses																								
		Project Expenses		329,500	$0	$7,781	$5,760	$19,500	$3,183	$56,511	$66,526	13,283	40,690	0	72,370	17,095	82,552	4,406	6,968	8,076	56,362	39,666	27,579	15,431	530,536	
		Debt Service		$0	$0	$0	$0	$0	$0	$0	$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Total Expenses		329,500	$0	$7,781	$5,760	$19,500	$3,183	$56,511	$66,526	13,283	40,690	0	72,370	17,095	82,552	4,406	6,968	8,076	56,362	39,666	27,579	15,431	530,536	
		Ending Balance		$0	$8,025	$8,025	$6,811	$2,945	$11,843	$3,826	$0	30,130	4,909	17,301	11,820	22,838	9,990	23,849	39,734	53,010	22,404	15,140	5,399	8,407	8,407	

TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. C.

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CALIFORNIA DIVISION
650 Capitol Mall, Suite 4-100
Sacramento, CA. 95814

November 17, 2008

IN REPLY REFER TO
HDA-CA
Document #: S52247

Mr. Will Kempton, Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. #82
For Rachel Falsetti, Transportation Programming

Dear Mr. Kempton:

SUBJECT: Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures.

For the past few months, a subcommittee of the California Federal Programming Group (CFPG) consisting of representatives from the California Department of Transportation (Caltrans), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and Metropolitan Planning Organizations (MPOs) throughout the State have collaborated on revisions to the current FSTIP/FTIP amendment and administrative modification procedures. These revisions were necessitated by the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), which defined an administrative modification.

Attached are the revised procedures detailing what specific types of programming changes to the FSTIP/FTIPs may be made as administrative modifications, for which approval has been delegated to the State, and what changes must be submitted to FHWA and/or FTA for approval as amendments (per the July 15, 2004 MOU between FHWA – CA and FTA Region 9). These procedures are intended to clarify the parameters of an administrative modification.

In addition, as agreed to, to ensure that adequate financial capacity exists to make administrative modifications, Caltrans will document that financial capacity is available and included in the FSTIP. In processing administrative modifications, the financial capacity will be documented in each administrative modification and each MPO will adjust its financial plan at its next formal amendment to reflect the changes made by previous administrative modifications.

MOVING THE
AMERICAN
ECONOMY

If you have any questions regarding the attached procedures, please contact Ray Sukys, FTA, at 415-744-2803 (Raymond.Sukys@dot.gov) or Sue Kiser, FHWA, at 916-498-5009 (Sue.Kiser@fhwa.dot.gov).

Sincerely,

Leslie Rogers
Regional Administrator
Federal Transit Administration, Region IX

For
Gene K. Fong
Division Administrator
Federal Highway Administration, CA Div.

Enclosure

MOVING THE AMERICAN ECONOMY

Procedures for Federal – Statewide Transportation Improvement Program (FSTIP) Amendments and Administrative Modifications

The following procedures are applicable for processing amendments and administrative modifications to the Federal – Statewide Transportation Improvement Program (FSTIP). In accordance with the provisions of 23 CFR 450, Federal Transportation Improvement Programs (FTIP) developed by Metropolitan Planning Organizations (MPOs) are incorporated into the FSTIP and, as such, these procedures are also applicable to FTIPs.

In accordance with 23 CFR 450.216(c), projects in the recognized four-year period of the FSTIP may be delivered in any of the FSTIP program years subject to the project selection requirements of 23 CFR 450.222. Such modifications do not require approval, provided expedited project selection procedures have been adopted in accordance with 23 CFR 450.332 and the required interagency consultation or coordination is accomplished and documented. These changes should be accounted for through subsequent amendments or modifications to the FSTIP/FTIPs. Changes to illustrative projects or others that have been included for informational purposes only do not require administrative modifications or amendments.

1. Definitions:

   A. Administrative modifications are minor changes to the FSTIP/FTIP that do not require a conformity determination, a demonstration of fiscal constraint or a public review and comment period. Administrative modifications can be processed in accordance with these procedures provided that they:

      i. Revise a project description without changing the project scope or conflicting with the environmental document;
      ii. Revise the funding amount listed for projects or project phases. Additional funding is limited to the lesser of 25 percent of the total project cost or $5 million, and programming capacity has to be available in the FSTIP/FTIP prior to programming the modification, and documented in the support materials;
      iii. Cost decreases have no cap, however, the request to reduce the cost must originate from the project sponsor and include an explanation for the decrease;
      iv. Change sources of funds;
      v. Change a project lead agency;
      vi. Program federal funds for Advance Construction conversion;
      vii. Change program year of funds with the 4-year FTIP/FSTIP, provided Expedited Project Selection Procedures are in place;
      viii. Split or combine individually listed projects, provided cost, schedule and scope remain unchanged;
      ix. Change required information for grouped or lump sum project listings; or,
      x. Add or delete projects from grouped or lump sum project listings provided the funding amounts stay within the funding change guidelines above (see Section ii).
      xi. Administrative modifications are allowed for the re-programming of projects for which CMAQ funds were transferred to FTA in the prior FTIP and the FTA had not approved the grant yet. The project can be programmed in the current FTIP via administrative modification as long as there is no change in the original scope or cost, and the project needs to be programmed with "FTA 5307 (CMAQ Transfer Funds)" in the FTIP.

xii. Administrative modifications may be used for programming FTA projects from the previous FTIP. The project can be programmed into the current FTIP via administrative modification as long as there is no change in the original scope or cost. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in "CTIPS MPO Comments" section) stated the year, amount and nature of the prior year funds.

xiii. Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. MPO needs to take the change through its interagency consultation procedures to confirm that the change in scope is minor.

B) Amendments or Formal Amendments are all other modifications to FSTIP/TIP that are not Administrative Actions.

2. Procedures:

A. Administrative Modifications
Each MPO-approved administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. If the MPO Board has delegated approval of administrative modifications to the MPO Executive Director, the MPO will need to provide copies of the delegation to Caltrans, FHWA, and FTA.

The MPO will provide copies of administrative modifications submitted to Caltrans for approval to FHWA and/or FTA for informational purposes. In addition, the MPO will demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Once approved by Caltrans, on behalf of the Governor, the administrative modification will be incorporated into the FSTIP and no Federal action will be required. Caltrans will notify the MPO, FHWA and FTA of the approved administrative modification.

B. Amendments
Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216, and approved by the FHWA and/or FTA in accordance with 23 CFR 450.218, 23 CFR 450.328 and the July 15, 2004 MOU between FHWA – CA and FTA Region 9. Each MPO-approved amendment will be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO will also forward a copy of the submitted amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once approved by Caltrans on behalf of the Governor, Caltrans will forward the amendment to FHWA and/or FTA for Federal approval. Once approved by FHWA and/or FTA, the amendment will be incorporated into the FSTIP. The FHWA and/or FTA approval letter will be addressed to Caltrans, with copies sent to the MPO.

3. Dispute Resolution

If a question arises on the interpretation of what constitutes an administrative modification or amendment, Caltrans, the MPO, FHWA and FTA will consult with each other to resolve the question. If after consultation, the parties disagree regarding what constitutes an administrative modification or amendment, the final decision rests with the FTA for transit projects and FHWA for highway projects.

Revised 12/3/08 to reflect 11/17/08 FHWA memorandum

APPENDIX I
FTIP Amendment Procedures

Proposed Update December 2008

Revised 12/3/08 to reflect 11/17/08 FHWA memorandum

FTIP Amendment Procedures

The Council of Fresno County Governments as a federally designated Metropolitan Planning Organization (MPO) adopts a Federal Transportation Improvement Program (FTIP), which includes projects and sets priorities for federal transportation funding. Federal regulations require fairly strict adherence to the projects and priorities (schedules) contained within the adopted FTIP. Normally, changes can only be made if the FTIP is formally amended. That process, which requires State and Federal approval, can take up to several months to facilitate.

Current federal regulations [Title Code 23 of Federal Regulations Part 450.332-c] provide MPOs the ability to adjust FTIP project schedules and make minor changes without the need for a "Formal" Amendment. Under certain circumstances, FTIP change approvals may be delegated to the COG Executive Director, and approved without formal Policy Board review. The COG Policy Board has adopted "Formal Amendment-Director Delegation" and "Administrative Modification" procedures providing this flexibility.

A major part of the FTIP is the four-year "Element". Federal guidance requires that the FTIP be delivered in the following manner:

- All projects (as a group) shown in the first year of the Element shall have first priority.
- All projects (as a group) shown in the second year of the Element shall have second priority; and
- All projects (as a group) shown in the third year of the Element shall have third priority.
- All projects (as a group) shown in the fourth year of the Element shall have fourth priority.

The significance of this method is that the federal government expects the Fresno COG to make every effort to complete first year projects before second year projects, the second year projects before third year projects, and the third year project before the fourth year projects. In theory, failure to do so could throw the entire program into chaos with second, third, or fourth year projects being held up due to the inability of a single first year project to proceed. In practice, the federal reviewing agencies have generally been satisfied if significant progress is being made to implement all first year projects, even if one or more projects happen to slip into the next year. However, if a project is stalled or is no longer going to be implemented, Fresno COG is required to recognize this fact and adjust the FTIP.

Different restrictions apply to projects that can qualify as Transportation Control Measures (TCMs). In accordance with federal air quality regulations, Fresno COG is required to expeditiously implement all TCMs. If programmed TCM projects are unavoidably delayed, other TCMs must be advanced, least we risk jeopardizing the entire program.

FTIP Amendment Process

The FTIP "Formal Amendment-Director Delegation" and "Administrative Modification" Procedures allow staff the administrative flexibility to respond to changing FTIP conditions by eliminating several "time consuming" procedural steps related to "minor changes" in the FTIP; particularly changes to the Regional Surface Transportation Program (RSTP), Congestion Mitigation & Air Quality (CMAQ) Program, and the Transportation Enhancement Activities (TE) Program.

With passage of AB 1012, better known as the "use it or lose it" legislation, local governments are required to process their RSTP and CMAQ projects in a timely manner. By speeding up the time it takes to make formal programming adjustments, the strict timing requirements as established under AB 1012 can be better met.

FTIP Amendment Cycles

Fresno COG in cooperation with the Federal Highway Administration and Caltrans have entered into an agreement to regulate the number of FTIP Amendment Cycles in order to help federal and state agencies insure for a more expeditious review of Regional FTIP Amendments. As a part of the agreement, Fresno COG would consider limiting the number of FTIP Amendment Cycles to one per two-month period, with exceptions as needed for safety or emergency reason. Fresno COG would be responsible for verifying that urgent requests for amendments meet the criteria for exceptions. FHWA and Caltrans, likewise, have agreed to provide expeditious review of Fresno COG FTIP Amendments.

It is understood that future consideration will be made to limit the number of amendments to one per three-month period.

FTIP "Formal Amendment-Director Delegation"

Fresno COGs Amendment Procedures include "Formal Amendment-Director Delegation", which allows the amendment process to be streamlined in limited instances. Procedurally, the only difference between a "Formal Amendment-Director Delegation" and a "Formal Amendment" is that the COG Executive Director without COG Policy Board approval can approve the "Director Delegation". Such an amendment would still require full state and federal approval. However, by removing the need for COG Board approval, up to a full month of processing time can be eliminated. This timesaving could be critical for a safety project. The following FTIP "Formal Amendment-Director Delegation" criteria shall apply:

1. The project is a safety project intended to address a public safety concern.
2. The project to be amended into the FTIP must qualify as an "Exempt" project under Articles 51.460 of the Environmental Protection Agency's Transportation Conformity Rule.
3. The project must not affect the existing FTIP Financial Plan and have a verified fund resource for inclusion (i.e., the project must not adversely impact financial constraint).

4. No programmed FTIP project can be delayed or hindered in any way by the inclusion of the new project unless the project is a substitution and the project sponsor(s) concur with the substitution.
5. The project must be consistent with the adopted and federally approved Regional Transportation Plan.
6. The project must not interfere with the timely implementation of Transportation Control Measures.
7. The project changes do not affect the regional emissions analysis.

All other Formal Amendments not meeting the criteria above must be approved by the Fresno COG Policy Board.

FTIP "Administrative Modification"

FTIP "Administrative Modification" procedures are used whenever a "minor" change related to project cost, description, scheduling, funding sources, or other defined minor changes within the four-year element occur. The COG Executive Director shall have the delegated authority to approve Administrative Amendments and select Formal Amendments.

Administrative amendments include minor changes to project cost, schedule, description, or funding sources. Administrative amendments require action by Fresno COG and approval by Caltrans. Federal agencies are notified, but do not take approval action on administrative amendments. Public notification of an administrative amendment is posted on Fresno COG's website at the time of action, and subsequently posted on Caltrans website after Caltrans' approval. The following FTIP "Administrative Amendment" criteria shall apply per FHWA, FTA, and Caltrans 11/13/08 Agreement.

Basic Criteria:

i. Revise a project description without changing the project scope or conflicting with the environmental document;
ii. Revise the funding amount listed for projects or project phases. Additional funding is limited to the lesser of 25 percent of the total project cost or $5 million, and programming capacity has to be available in the FSTIP/FTIP prior to programming the modification, and documented in the support materials;
iii. Cost decreases have no cap, however, the request to reduce the cost must originate from the project sponsor and include an explanation for the decrease;
iv. Change sources of funds;
v. Change a project lead agency;
vi. Program federal funds for Advance Construction conversion;
vii. Change program year of funds with the 4-year FTIP/FSTIP, provided Expedited Project Selection Procedures are in place;
viii. Split or combine individually listed projects, provided cost, schedule and scope remain unchanged;
ix. Change required information for grouped or lump sum project listings; or,

x. Add or delete projects from grouped or lump sum project listings provided the funding amounts stay within the funding change guidelines above (see Section ii).

xi. Administrative modifications are allowed for the re-programming of projects for which CMAQ funds were transferred to FTA in the prior FTIP and the FTA had not approved the grant yet. The project can be programmed in the current FTIP via administrative modification as long as there is no change in the original scope or cost, and the project needs to be programmed with "FTA 5307 (CMAQ Transfer Funds)" in the FTIP.

xii. Administrative modifications may be used for programming FTA projects from the previous FTIP. The project can be programmed into the current FTIP via administrative modification as long as there is no change in the original scope or cost. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in "CTIPS MPO Comments" section) stated the year, amount and nature of the prior year funds.

xiii. Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. MPO needs to take the change through its interagency consultation procedures to confirm that the change in scope is minor.

Changes to illustrative projects or others that have been included for information purposes only do not require administrative modifications or amendments.

Amendments or Formal Amendments are all other modifications to the FTIP that are not Administrative Actions.

Amendments and modifications are subject to different public participation and interagency consultation requirements. These processes are more fully described in Fresno COGs Public Participation Plan.

FTIP "Expedited Project Selection Procedures"

The State, the Council of Fresno County Governments and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the following table. The State, Council of Fresno County Governments and transit operators have selected all of the projects in the first four years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by the Council of Fresno County Governments, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first four years of the FTIP may be advanced within the Four-Year Element (Element) of the Federal Statewide Transportation Improvement Program

(FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission CTC to the STIP.

The projects funded within the RSTP and CMAQ program may be moved subject to the Council of Fresno County Governments Expedite Projects Selection Process (attached).

Fresno COG and Caltrans agree that the Caltrans Program Managers for the following programs may implement projects within the four year FSTIP element without amending the FTIP/FSTIP.

State Highway Operation and Protection Program (SHOPP)
Highway Bridge Program (HBP)
Hazard Elimination and Safety Program (HSIP)
Safe Routes to School Program (SRTS/ SR2S)
High Risk Rural Roads Program (HRRR)
Section 130 - STP Railroad Program
Highway Safety Improvement Program (HSIP)

Council of Fresno County Governments designates Executive Director Barbara Goodwin to sign below acknowledging that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

Tony Boren, Executive Director

Date:

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted/ cooperating Agency
TMA MPO	Projects funded with title 23 and Federal Transit Act funds- except: projects on the, NHS, HBP, IM and FLHP funded projects	MPO	Consultation	State and Transit Operator
	Projects on the Highway-Railroad Grade Separation, NHS, and projects	State	Cooperation	MPO

	funded under the HBP and IM programs			
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		

These changes should be accounted for through subsequent amendments or modifications to the FSTIP/FTIPs.

Council of Fresno County Governments Expedited Project Selection Process

The COG Policy Board hereby establishes guidelines for programming the Surface Transportation (STP) program and Congestion Mitigation and Air Quality (CMAQ) program to insure timely project delivery within federal and state funding deadlines.

It is the responsibility of the implementing agency at the time of programming to understand the requirements and procedures for authorizing a project through Caltrans Local Programs and insure the deadlines and provisions of project delivery can be met.

COG staff will actively monitor all RSTP and CMAQ projects regarding the funding authorization, implementation schedule, and obligation status in order to identify delivery issues as they arise and make determinations on project placement in the FTIP based on this policy. Appeals to this decision process must be taken through the COG committee process to the policy board.

Projects Eligible for Programming

To be eligible for programming in the FTIP a project must be included in a list of Lifeline and/or Regional Bid projects authorized by the COG Board. COG staff will endeavor to provide targets for Lifeline and Regional Bid programs based on estimated apportionments during the life of the federal-aid appropriation.

Lifeline — Lifeline targets are authorized in advance at the beginning of the federal-aid highway act appropriation cycle. Lifeline is an amount available to each member based on the members' population share and highway maintained mileage. Projects are selected by member agencies subject to federal eligibility requirements, FTIP Amendment procedures/policies, and programming capacity in the FTIP. Members may move Lifeline funding from project to project to fit their internal program requirements. Project savings from closed out lifeline projects are vested with the member and can be moved to other projects that meet Federal regulations for the type of funding involved.

Regional Bid — Regional Bid pot targets are determined by estimating the residual remaining in the federal-aid appropriation after the Lifeline amounts are calculated. Regional Bid projects are selected in cycles by a "Call For Projects" process. Supplemental cycles may be required toward the end of the federal-aid appropriation to adjust for differences in actual appropriation. The selection and scoring criteria to identify these projects has been adopted by the COG Policy Board through an extensive

regional consensus process in conformance with 23 CFR 450.332. Once selected on regional merits, a Regional Bid project should be delivered. Changes in scope are allowed up to 20% of the total cost of the project if resources are available. A project sponsor may apply Lifeline to a Regional Bid project but not the reverse. Regional Bid funds from a canceled project, or project savings from closed out Regional Bid projects do not vest with the project sponsor; however, these funds may be used in funding up to a 20% overrun in other Regional Bid Project costs or returned to the Regional Bid pot to be applied to the next eligible project that was not funded from the most recent Call For Projects list.

Programming the FTIP

Working through the COG regional consensus process, staff will program the authorized list of eligible Lifeline and Regional Bid projects in the Element of the FTIP until all available programming capacity has been consumed. The remaining projects are then programmed in the "Out Years" of the FTIP. As additional programming capacity becomes available, the "Out Year" projects provide a pool of authorized projects to move into the Element. To move Out Year projects into the Element requires a formal FTIP amendment including a finding of Financial Constraint on the entire FTIP.

When determining the split between projects in the Element and Out Years various factors may be considered.

- The status of the project as a Lifeline or Regional Bid project
- The priority assigned the project on the Call for Projects list.
- The phasing and deliverability schedule of the project or project phase.
- The status of previously programmed project phases.
- The status of the project as a Capital Procurement or Transit Operations (CMAQ).
- The track record of the project sponsor in delivering projects on schedule.
- The status of the project as having been previously programmed in the Element or Out Years.

Placement in the Four-Year Element

To be considered for placement in the Four-Year Element of the FTIP a project sponsor must submit an implementation schedule by year showing a logical planned obligation of the various phases (PE, ROW, CON). Failure to adhere to this schedule may result in the project being rescheduled. Criteria for this implementation schedule should include but not be limited to;

- Securing political commitments and authorization from local boards
- Securing required matching funds
- Fulfilling the requirements of Caltrans Local Programs
- Securing required permits, certifications, and waivers
- Completion of preliminary environmental and design studies
- Right of way certification
- Completion of final design
- Readiness to bid construction

Depending on the requirements of the project, the implementation schedule may be simple or quite complex. COG staff will schedule the projects in the Element based on this implementation schedule subject to the availability of programming capacity.

Projects with multiple phases (PE, ROW, CON) must have a reasonable expectation that the preliminary phases can be completed prior to programming subsequent phases in the current Element. Project Sponsors must be cognizant of Local Programs requirements affecting the phasing of their projects. For instance, a project cannot proceed to final design, right of way acquisition, or construction until a Preliminary Environmental Study (PES) identifies the environmental condition of the project area and proposes mitigation if required. Furthermore, final construction cannot begin until Caltrans issues an environmental certification (if required), the local agency has certified Right of Way (if included) and final plans and specs have been submitted to Caltrans along with a PSE checklist. It follows that any project with significant environmental mitigation requirements identified on the PES, unresolved Right of Way issues, or issues with final design can not be obligated for the affected project phase until those issues are resolved. Project sponsors must identify those issues that can delay their project and document a reasonable expectation, schedule and commitment to complete required preliminary phases before requesting subsequent project phases be placed in the current Element Year.

Lump sums programmed in the Element must be accompanied by a detailed list identifying the specific deliverable project phases of the Lump sum. Lump sum project sponsors must be able to demonstrate the deliverability of the individual projects and project phases.

It is understood by all COG member agencies, which includes all public transit operators within Fresno County, that while the above discussion of project placement within the financial element explains the method used for initial placement of the regions projects within the FTIP, approval of this "Expedited Project Selection" process will provide the COG Policy Board the flexibility to alter the order of projects within the Element of the FTIP to fit the priorities and needs of the transportation program in Fresno County without "Formal" or "Administrative" to the approved FTIP.

Failure to Deliver

Projects that are programmed in the current Element year that fail to obligate on schedule represent a potential loss of Apportionment to the region unless another project advances to use the available Apportionment. For this reason if a project falls behind in schedule it may be necessary to replace it with another project that has a reasonable chance of obligating. Depending on the apparent demonstrated commitment of the project sponsor to deliver the project; the nature of the delay; and, the availability of programming capacity in the Four-Year Element the project may be rescheduled to the second, third, or fourth year of the Element or to the Out Years.

The FTIP is completely revised every four years. At the end of the first year, projects in the first year of the Element that did not obligate or move back are considered "Prior Year" projects. In order to obligate those projects in the subsequent year an administrative amendment must be processed transferring the projects back into the

new current Element year. However, at the end of the fourth year when the FTIP is revised, all Prior Year projects must be reprogrammed in the Element or they become "Out Year" projects.

Loss of Funds through AB 1012 or decreased apportionment

AB 1012 is apportionment specific. The MPO has three years including the year of apportionment to obligate each apportionment (i.e. the 2006/07 apportionment expires at the end of the 2008/09 fiscal year)'. The estimated amount of available apportionments is calculated when setting the Lifeline and Regional Bid targets. Should actual apportionments come in significantly lower than those estimates, or should delayed project delivery cause a loss of apportionments via AB 1012, staff will re-estimate the capacity to deliver the program using remaining apportionments. If this results in removing projects from the pool of Lifeline and Regional Bid project list, staff will identify candidate projects for the COG Policy Board to consider for removal. Factors to be considered when identifying projects for removal will include the age of the project and failure to meet committed scheduling.

Project Obligation, Implementation and Close Out

Projects have seven years (state requirement) from the first obligation to proceed to completion and close out. A one time, one year extension may be requested. Projects that lapse unclosed may be subject to repayment by the local sponsoring agency of federal funds to the funding agency.

Council of Fresno County Governments
2007 Public Participation Plan



PROPOSED:
MINOR MODIFICATION #1

TO BE ADOPTED 12/18/08

2035 Tulare Street, Suite 201
Fresno, CA 93721
Phone: 559-233-4148
Fax: 559-233-9645
Website: www.fresnocog.org

Outreach for RTP Amendments

As such, the public participation process for RTP amendments follow the requirements as outlined for the FTIP, as applicable.

B. Federal Transportation Improvement Program (FTIP)

The Federal Transportation Improvement Program (FTIP) implements the policy and investment priorities expressed by the public and adopted by Fresno COG in the Regional Transportation Plan (RTP). In this way, public comments made as part of the RTP are reflected in the FTIP as well. The FTIP covers a four-year timeframe, and all projects included in the FTIP must be consistent with the RTP. The FTIP is a comprehensive listing of Fresno County Area surface transportation projects — including transit, highway, local roadway, bicycle and pedestrian investments — that:

- receive federal funds, or are
- subject to a federally required action, or are
- regionally significant, for federal air quality conformity purposes.

The FTIP includes a financial plan that demonstrates there are sufficient revenues to ensure that the funds committed (or "programmed") to the projects are available to implement the projects or project phases. Adoption of the FTIP also requires a finding of conformity with federal transportation-air quality conformity mandates.

The FTIP is updated every two years, with amendments occurring as needed. FTIP updates are generally considered similar to the Type 5 amendment (see below), and follow a similar public participation process. For FTIP Amendments, FHWA identifies six types, each with specific participation requirements, as indicated below.

Expedited Project Selection Procedures (EPSP) allows eligible projects to be moved between FTIP fiscal years as long as the project cost and scope do not change. Fresno COG staff is federally authorized to utilize EPSP without additional State or Federal approval action. Fresno COG does not require a formal public participation process for EPSP actions. A more detailed description of the EPSP is available from Fresno COG staff upon request.

Federal rules allow MPOs to group or combine projects that are not considered to be of appropriate scale for individual listing. Such grouped projects are often referred to as "Lump Sum Project Listings." Fresno COG uses this ability to program lump sums within the FTIP. Such projects may be grouped by function (e.g., bike lanes), work type (e.g.,

maintenance), or geographical area. Once grouped, the MPO is required to maintain, outside of the FTIP, a detail list of the projects contained in each group.

Modifications to the projects or costs within the lump sum listings are conducted on an as needed basis and do not require a formal public participation process. However, any changes to the overall lump sum costs or scope are done in accordance with the amendment types below. Lump sum project listings are made available through the Fresno COG website and distributed to Caltrans and FHWA.

Amendment Type 1. Administrative Modification

Administrative amendments include minor changes to project cost, schedule, description, or funding sources. Administrative amendments require action by Fresno COG and approval by Caltrans. Federal agencies are notified, but do not take approval action on Type 1 amendments. Public notification of an administrative amendment is posted on Fresno COG's website at the time of action, and subsequently posted on Caltrans website after Caltrans' approval.

Deleted: scope

Amendment Type 2. Formal Amendment – Funding Changes

Type 2 amendments primarily include project cost changes that are greater than 25% of the total project cost or $5 million, whichever is higher. Type 2 amendments require approval by Fresno COG, Caltrans, and FHWA. Publicly accessible notification of a Type 2 formal amendment is posted on Fresno COG's website at least 14 days prior to action, and distributed to local agency partners through Fresno COG's standing committees. Fresno COG will consider public comments on the amendment prior to approval action.

Deleted: 20

Deleted: 2

Amendment Type 3. Formal Amendment – Exempt Projects

Type 3 amendments primarily include adding or deleting projects that are exempt from regional air quality emissions analyses. These amendments typically include transit or safety projects. Type 3 amendments require approval by Fresno COG, Caltrans, and FHWA. Public notification of a Type 3 formal amendment is posted on Fresno COG's website at least 14 days prior to action, and distributed to local agency partners through Fresno COG's standing committees. Fresno COG will consider public comments on the amendment prior to approval action.

***Amendment Type 4.* Formal Amendment – Conformity Determination that Relies on a Previous Regional Emissions Analysis**

Type 4 amendments primarily include adding or deleting projects that have already been appropriately modeled for air quality purposes as part of the RTP. In this case, the federal approving agencies can use a previous analysis of the project's impact on air quality for approval purposes. Type 4 amendments may be accompanied by an RTP amendment to maintain consistency. The FTIP amendment and RTP Amendment (if applicable) follow the same public process. Type 4 amendments require approval by Fresno COG, Caltrans, and FHWA. Public notification of a Type 4 formal amendment includes the following:

- Legally noticed 30-day public comment period
- Legally noticed public meeting
- Posting of amendment information on Fresno COG's website during public comment period
- Publishing amendment information as part of the following publicly available Fresno COG agendas: Transportation Technical Committee, Policy Advisory Committee and Fresno COG Policy Board
- Consideration and response to public comments received during comment period

***Amendment Type 5.* Formal Amendment – Conformity Determination and New Regional Emissions Analysis**

Type 5 amendments are the highest level amendment and primarily involve adding or deleting new projects that must be modeled for their air quality impacts, or significantly changing the design concept, scope, or schedule of an existing project. Type 5 amendments are accompanied by a new Air Quality Conformity Document that demonstrates conformity with applicable air quality requirements, and if applicable, an RTP amendment to maintain consistency. The FTIP amendment, Air Quality Conformity Document, and RTP Amendment (if applicable) follow the same public process. Type 5 amendments require approval action by Fresno COG, Caltrans, and FHWA. Public notification of a Type 5 formal amendment includes:

- Legally noticed 30-day public comment period
- Legally noticed public meeting
- Posting of amendment information on Fresno COG's website during public comment period

- Publishing amendment information as part of the following publicly available Fresno COG agendas: Transportation Technical Committee, Policy Advisory Committee, and Fresno COG Policy Board
- Consideration and response to public comments received during comment period

Public Participation Plan

Major revisions or updates to the Fresno COG Public Participation Plan include a 45-day public review period and public hearing. Fresno COG staff will conduct a periodic review of the effectiveness of the Public Involvement Process to determine if current strategies are effective.

TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. E.



San Joaquin Valley BLUEPRINT

San Joaquin Valley Wide Summaries

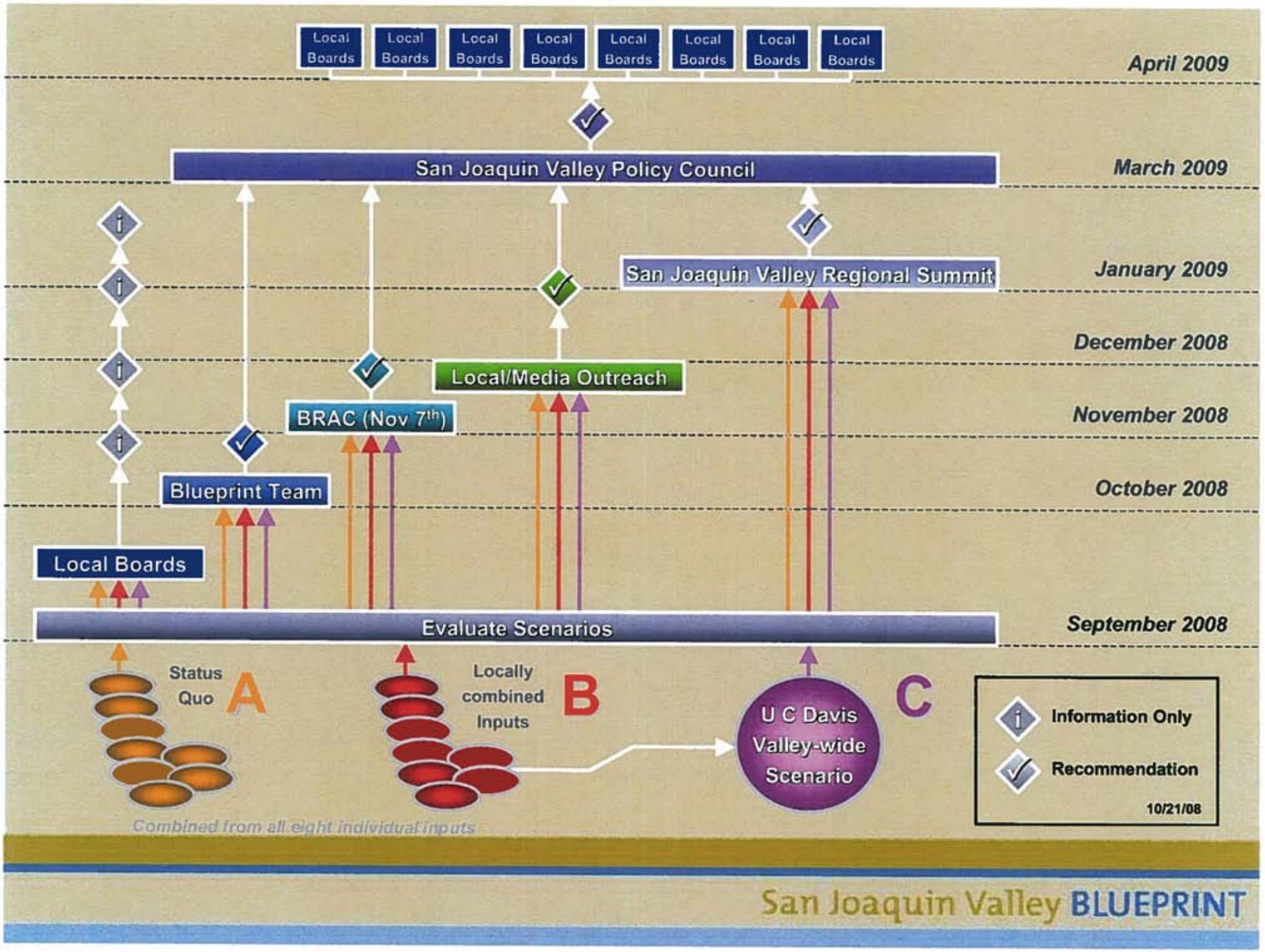
	Scenario1 Recent Trends		Scanario2 Prefered		Scenario3 Hybrid	
Density Range	%	Acres	%	Acres	%	Acres
>20 Du/Ac	0.0%	0	7.9%	5,662	32.6%	23,482
20-10 Du/Ac	11.2%	13,740	23.4%	32,232	32.7%	55,248
10-2 Du/Ac	83.8%	332,401	65.1%	210,669	34.3%	95,929
2-0.5 Du/Ac	4.4%	79,560	3.3%	60,466	0.3%	7,371
>2 Ac/Du	0.6%	NA	0.3%	NA	0.1%	NA
Employment		107,250		88,741		88,698
Total		532,951		397,770		270,728

Average DU/Ac	4.3	5.9	10
Average People/Ac	13	18	31

Impacts	Acres	Reduction	Acres	Reduction	Acres	
Prime Ag Land	261,280	26%	192,489	54%	119,743	
Statewide Ag Land	65,401	23%	50,400	51%	32,157	
100year Flood Plain	53,199	60%	21,237	59%	21,725	
100year FP Residents	564,597	46%	305,955	39%	346,124	*
CNDDB	109,338	17%	90,496	41%	64,695	
Mead Cores	50,555	25%	37,964	49%	25,566	
Mead Corridors	6,008	50%	2,991	74%	1,536	
Riparian Forest	220	59%	90	65%	77	
Other Wetlands	15,823	70%	4,823	64%	5,774	*
Vernal Pools	3,190	40%	1,911	74%	818	
Critical Habitat	33,632	74%	8,611	41%	19,745	*
Oak Woodlands	4,439	26%	3,297	87%	597	
GHG Residential	13,200,000	7%	12,300,000	24%	10,000,000	
KWH demand Residential	16,300,000,000	8%	15,000,000,000	25%	12,300,000,000	

*** San Joaquin County Strongly influences these values as development adjacent to most of it's cities requires development in floodplains, or areas defined as Critical Habitat**

These impacts increase for San Joaquin County in the hybrid scenario because growth is limited to existing Spheres of Influence.


Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
Local Boards
April 2009
San Joaquin Valley Policy Council
March 2009
San Joaquin Valley Regional Summit
January 2009
December 2008
Local/Media Outreach
BRAC (Nov 7th)
November 2008
Blueprint Team
October 2008
Local Boards
Evaluate Scenarios
September 2008
Status Quo
A
Locally combined Inputs
B
U C Davis Valley-wide Scenario
C
Information Only
Recommendation
10/21/08
Combined from all eight individual inputs
San Joaquin Valley BLUEPRINT

TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. F.

Volunteering with a
Police Athletics
Community
Development Technician

Fresno COG "One Voice" ~ 2009 Recommended Regional Priorities

Project/Bill/Account	Project Description	Project Location	Congressional District	Total Request	Requesting Agency
State Route 180 - Temperance to Academy Ave. *THUD (STP)*	Completion of construction of the segment of SR 180 from Temperance to Academy	Southeast Fresno County	21	$3M	Fresno COG
Never Give Up - Fresno County Gang Prevention Initiative **Justice: Commerce, Justice, Science**	Institute first step of countywide Gang Prevention Initiative	Countywide	18, 19, 20, 21	$3M	County of Fresno
Golden State Corridor Economic Development Infrastructure *THUD (TCSP)*	Roadway rehabilitation, improvements and enhancements to facilitate economic development.	Golden State Boulevard through Kingsburg, Selma, Fowler, and portions of Fresno Co.	20, 21	$3M	Fresno COG
Veterans Boulevard *THUD (STP)*	Diagonal connection between Herndon Ave. and Grantland in NW Fresno	NW area of City of Fresno	19	$3M	City of Fresno
Recycled Water Master Plan System – Phase C *Interior (EPA-STAG)*	Complete build-out of main water transmission lines. Developed in 5 phases – Total Cost - $35 million	City of Clovis	21	$1.5M	City of Clovis
Regional Data Interoperability Project	Provide true interoperability between regional law enforcement, ambulance and fire by adding data compilation	Fresno County	18, 20, 21	$3.5M	Fresno County
Manning Avenue Bridge Rehabilitation and Reconstruction. *THUD (TCSP)*	Manning Avenue Bridge Rehabilitation and Reconstruction.	Manning Avenue entrance to Reedley over the Kings River	21	$500,000	City of Reedley
Highway 269 Bridge Project *THUD (STP)*	Build a 500 foot bridge across the Arroyo Pasajero Creek	Near the City of Huron	20	$1.5M	Fresno COG

Note: The "One Voice" Project Selection Committee recommended this list of projects for the 2009 trip. They also recommended that the 5 transportation projects be recommended for funding at a 5 year cost level in the reauthorization of the Federal Transportation Bill (MAP 21).

THIS LIST WAS APPROVED BY THE FRESNO COG POLICY BOARD ON NOVEMBER 20, 2008

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

DRAFT
Federal Highway Act – Reauthorization Requests

(This list includes the costs to complete work on projects during the duration of the next FHA reauthorization period)

Project/*Bill/Account*	Project Description	Project Location	Congressional District	Total Request	Requesting Agency
State Route 180 - Temperance to Academy Ave. *THUD (STP)*	Completion of construction of the segment of SR 180 from Temperance to Academy	Southeast Fresno County	21	TBD	Fresno COG
Golden State Corridor Economic Development Infrastructure *THUD (TCSP)*	Roadway rehabilitation, improvements and enhancements to facilitate economic development.	Golden State Boulevard through Kingsburg, Selma, Fowler, and portions of Fresno Co.	20, 21	TBD	Fresno COG
Veterans Boulevard *THUD (STP)*	Diagonal connection between Herndon Ave. and Grantland in NW Fresno	NW area of City of Fresno	19	$60 million	City of Fresno
Manning Avenue Bridge Rehabilitation and Reconstruction. *THUD (TCSP)*	Manning Avenue Bridge Rehabilitation and Reconstruction.	Manning Avenue entrance to Reedley over the Kings River	21	$4.5 million	City of Reedley
Highway 269 Bridge Project *THUD (STP)*	Build a 500 foot bridge across the Arroyo Pasajero Creek	Near the City of Huron	20	TBD	Fresno COG
FHA SAFETEA-LU Reauthorization	State Route 99 Improvements	San Joaquin Valley		TBD	
FHA SAFETEA-LU Reauthorization	State Route 180 Improvements (Entire Corridor)	County of Fresno		TBD	
FHA SAFETEA-LU Reauthorization	Rural Road Safety and Rehabilitation	County of Fresno		TBD	
FHA SAFETEA-LU Reauthorization	Priorities and Principles for a New Authorization of SAFETEA-LU – CSAC, League of Cities, CALCOG	County of Fresno		N/A	

REQUEST COG POLICY BOARD APPROVAL - 12/18/2008

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

DRAFT
Fresno COG "One Voice" 2009 Policy Priorities

Project/*Legislative Vehicle*	Summary	Project Location	
Fresno Yosemite International Airport *DHS (Authorization)*	Establish FYI as an international Port of Entry (POE) with the US Dept. of Homeland Security, Customs and Border Protection Agency (CBP)	Fresno Yosemite International Airport	
Air Quality Enterprise/ Empowerment Zone Designation ***Federal Tax Legislation (Authorization)***	Establishment of new designation	San Joaquin Valley	
Policy	**Summary**	**Area Affected**	**Congressional Support**
Economic Stimulus Bill ($700 billion)	RE: Money coming for housing rehab. (Fresno County/City will receive $17 million). and boost CDBG – 18 month window to take advantage of help. Infrastructure incentive funding. Possibly designating "Fresno County" more needy.	Fresno County	
Additional Infrastructure Stimulus Bill	Congress may be going back in to session to pass additional bill – infrastructure – will have short turn around time.	Fresno County	
Alternative Energy	The growing population and expanding economy of the San Joaquin Valley will require increased supplies of clean energy. "Clean energy" is defined here as increasing the energy use efficiency of our homes and businesses and other resources; and producing more electricity and fuel in the Valley from renewable energy resources such as solar, wind and biomass. Support the California Partnership for the San Joaquin Valley's efforts to ensure an adequate, diverse supply of clean, locally produced energy to meet the needs of all sectors of the region (residential, commercial, industrial, agricultural, governmental). as a treasured environmental resource.	Fresno County	
State Route 99	Promote regional "Valley Voice" position that focuses on the projects listed in the "99 Business Plan" and goods movement.	SJ Valley	
Economic Development "Star Bond"	Based upon our designation as "Appalachia of the West", request expedited support for economic stimulus programs.		Radanovich/Costa
National Parks Infrastructure Needs	Determine specific infrastructure needs for national parks. Access is critical to tourism effort		Radanovich
High Speed Rail – Federal Component			Costa

REQUEST COG POLICY BOARD APPROVAL - 12/18/2008

Congressional Districts – 18 – Cardoza, 19 – Radanovich, 20 – Costa, 21 – Nunes
12/4/2008

SIMON AND COMPANY
INCORPORATED
Intergovernmental Relations and Federal Affairs
1660 L Street, NW • Suite 501 • Washington, D.C. 20036
(202) 659-2229 • Fax (202) 659-5234 • e-mail: *len.simon@simoncompany.com*

2009 Fresno COG "One Voice" Meetings
Agenda Overview
DRAFT December 1, 2008

Sunday, February 8th

5:00 PM — Staff Briefing and Dinner
Old Ebbits

Monday, February 9th *Cannon House Office Building Room 121*

8-8:30 — Briefing at Hotel – Cleveland Park Room

9:15am — **Meet on the Hill and Agenda Review**

9:30am — **"One Voice" Funding and Policy Priorities**
Presentations to Offices of Rep. Radanovich , Rep. Nunes , Rep. Cardoza and Rep. Costa

11:00am — **Break**

11:30am — **New Opportunities Panel:** *The Economic Stimulus Program*
Meeting with Obama Administration officials and Congressional staff regarding the economic stimulus program being adopted in January 2009 and other key activities related to reviving the economy.

12:30pm — **Lunch:** *Rayburn or Longworth Cafeterias*

1:30pm — **New Opportunities Panel:** *Surface Transportation Reauthorization*
Meeting with Obama Administration officials and Congressional staff regarding the reauthorization of highway and transit programs (SAFETEA-LU) prior to September 2009 and funding of key "One Voice Projects

2:30pm — **Break**

3:00pm — **New Opportunities Panel:** *COPS and Byrne Program Resources*
Meeting with Obama Administration officials and Congressional staff regarding the funding opportunities for "One Voice" communities in the public safety area and the new initiatives to be implemented in 2009

4:00pm — Adjourn

6:00pm Group or Individual Dinners

Tuesday, February 10th

8-8:30 Briefing at Hotel – Cleveland Park Room

9:30am **Meeting with Senator Diane Feinstein and Staff**
Review of "One Voice" Funding and Policy Priorities
Hart Senate Office Building Room 331

10:30am *Return to Cannon House Office Building Room 121*

11:00am **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

11:30am **New Opportunities Panel:** *Climate Change and Energy Independence*

Meeting with Obama Administration officials and Congressional staff to discuss developing legislation regarding energy independence climate change, and cap and trade measures initiatives

12:30pm **Lunch:** *Rayburn or Longworth Cafeterias*

1:30pm **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

2:00pm **New Opportunities Panel:** *Housing and Community Development*

Meeting with Obama Administration officials and Congressional staff regarding new initiatives in the areas of housing and community development including

3:00pm Adjourn

6:00pm Group or Individual Dinners

Wednesday, February 11th

9:30am **White House Briefing with Intergovernmental Relations Office**
Hilton Garden & Inn Conference Room - Ballroom
Meeting with White House local government liaison staff to discuss how the Obama Administration will relate to localities and development of the new *White House Office of Urban Policy*

10:30am Transfer to Senate Hart Office Building

11:00am **Meeting with Senator Boxer and Staff**
Review of "One Voice" Funding and Policy Priorities
Hart Senate Office Building Room 112

Transfer to Site of Congressional Awards Lunch

12:00pm **Congressional Awards Luncheon** – NEED TO DISCUSS LOCATION AND COST
Honoring Reps. Costa, Nunes, Radanovich and Cardoza
Location to be determined

2:00pm **New Opportunities Panel:** *Immigration Policy*

Meeting with Obama Administration officials and Congressional staff regarding plans to pursue immigration reform legislation in 2009 and how it could impact the region.

3:00pm **California Leadership Focus**
Meeting with one of California's House Committee or Subcommittee Chairs *(see attached list)* to discuss key issues of concern to "One Voice" delegation

3:30pm **Governor Shwarzenegger's Office**
Discussion with Governor's Washington DC office regarding the Governor's 2009 federal priorities and impacts on the COG Region

4:00 pm Adjourn

6:00pm **Closing Dinner** – *Hilton Garden Inn - Ballroom*

California House Leaders – *Group from Which "California Leadership Focus" Will Be Drawn*

1. Representative **Nancy Pelosi** (8th District) – Speaker of the House
2. Representative **George Miller** (7th District) – Chairman of the Education and Labor Committee
3. Representative **Henry A. Waxman** (30th District) – Chairman of the Energy and Commerce Committee
4. Representative **Bob Filner** (51st District) – Chairman of the Veterans Affairs Committee
5. Representative **Lynn Woolsey** (6th District) – Chairwoman of Subcommittee on Healthy Families and Communities
6. Representative **Joe Baca** (43rd District) – Chairman of the Department Operations, Oversight, Nutrition and Forestry Subcommittee
7. Representative **Ellen Tauscher** (10th District) – Chairwoman of the Strategic Forces Subcommittee
8. Representative **Maxine Waters** (35th District) – Chairwoman of the Housing and Community Opportunity Subcommittee
9. Representative **Brad Sherman** (27th District) – Chairman of the Terrorism, Nonproliferation, and Trade Subcommittee
10. Representative **Loretta Sanchez** (36th District) – Chairwoman of the Boarder, Maritime and Global Counterterrorism Subcommittee
11. Representative **Jane Harman** (36th District) – Chairwoman of the Intelligence, Information Sharing and Terrorism Risk Assessment Subcommittee
12. Representative **Zoe Lofgren** (16th District) – Chairwoman of the Elections Subcommittee, and the Immigration, Citizenship, Refugees, Boarder Security, and International Law Subcommittee
13. Representative **Linda Sanchez** (39th District) – Chairwoman of the Commercial and Administrative Law Subcommittee
14. Representative **Howard Berman** (28th District) – Chairman of the Courts, the Internet and Intellectual Property Subcommittee
15. Representative **Pete Stark** (13th District) – Chairman of the Health Subcommittee
16. **Representative Anna** G. Eshoo (14th District) – Chairwoman of the Intelligence Community Management Subcommittee
17. Representative **Mike Thompson** (1st District) – Chairman of the Terrorism, Human Intelligence, Analysis and Counterintelligence Subcommittee

2009 "ONE VOICE" TRIP PARTICIPANTS

1. **Trinidad Rodriguez**, Fresno COG Policy Board Chairman and Mayor, City of Kerman
2. **Susan Anderson,** Fresno County Board of Supervisors, Supervisor, District 2
3. **Judy Case**, Fresno County Board of Supervisors Chair; Supervisor, District 4
4. **Bob Whalen**, Mayor, City of Clovis
5. **Ashley Swearengin,** Mayor-elect, City of Fresno
6. **Ramon Dominguez,** Mayor, City of Huron, I-5 Business Development
7. **Rico Aguayo,** Councilmember, City of Fowler
8. **Cynthia Sterling,** Councilmember, City of Fresno
9. **Steve Rapada**, Councilmember, City of Reedley
10. **Mary Fast,** Councilmember, City of Reedley
11. _____, City of Kingsburg or someone from Kingsburg ?
12. **Michael Derr,** Councilmember, City of Selma
13. **Frank Franco,** Chairman, Fresno Metropolitan Flood Control District; Director, Fresno County EOC
14. **Darius Assemi**, Granville Homes
15. **Jeffrey T. Roberts**, Representing the Building Industry Association - ?
16. **Al Smith,** CEO, Greater Fresno Area Chamber of Commerce
17. **Steve Geil,** President/CEO, Economic Development Corporation Serving Fresno County ?
18. _____, EDC – do not have name yet ?
19. **Kathy Millison**, City Manager, City of Clovis
20. **Jose Antonio Ramirez**, Fresno COG Policy Advisory Committee Chair, City Manager, City of Firebaugh
21. **Andy Souza,** City Manager, City of Fresno
22. **Russell C. Widmar**, City of Fresno, Fresno Yosemite International Airport, Director of Aviation
23. **Kendall Groom**, Fresno Metropolitan Flood Control District
24. **Debbie Hunsaker,** Fresno Business Council
25. **Kirk Hunter,** Southwest Transportation ?
26. **Lydia Zabrycki**, Director of Business Partnering, Quad Knopf
27. **Jason Paul,** Kleinfelder
28. **Cal Rossi,** Vice President, Government and Community Relations, McMillin Homes ?
29. **Amy Huerta,** Government Affairs Manager, Greater Fresno Area Chamber of Commerce
30. **Rocky Rogers,** Director of Public Works, City of Reedley
31. **John Mulligan,** Deputy Public Works Director, City of Sanger
32. **Dana Ritschel,** Senior Engineer Assistant, City of Reedley
33. **Sandy Sanchez,** Pre-Development Manager, O & S Holdings, LLC
34. **Darren Rose,** Congressman Radanovich's office
35. **Julianne Tuggle,** Assistant to Susan Anderson, County of Fresno
36. **Tony Boren**, Executive Director, Council of Fresno County Governments
37. **Barbara Steck,** Deputy Director, Council of Fresno County Governments
38. **Marla Day**, Executive Assistant, Council of Fresno County Governments
39. **COG Staff member**
40. **Barbara Goodwin,** ?



TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. G.

ADMINISTRATIVE POLICY AND PROCEDURE MANUAL
BOYCE VOLUNTEER FIRE COMPANY

Council of Fresno County Governments

2035 Tulare Street, Suite 201
Fresno, California 93721

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

DATE: November 19, 2008

TO: Interagency Consultation Partners and Public

FR: Renee DeVere-Oki, Planner III

RE: Availability of Draft Amendment #3 to the 2009 Interim FTIP, 2007 RTP Amendment #2 and Corresponding Draft Conformity Analysis for Interagency Consultation and Public Review

Fresno COG is proposing a formal amendment (Type # 5: Formal Amendment, Conformity Determination and New Regional Emissions Analysis) to the pending 2009 Interim Federal Transportation Improvement Program (Interim FTIP) and 2007 RTP Amendment #2. The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Fresno County that are eligible to proceed without a conformity determination. The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim TIP. Documentation associated with this amendment is provided as indicated below, including the corresponding Draft Conformity Analysis.

- Project List: Attachment 1 includes a summary of programming changes that result from Amendment #3 to the 2009 Interim FTIP. The attachment also includes the CTIPs printout for the project changes to the pending 2009 Interim FTIP via Amendment #3

- Updated Financial Plan: Attachment 2. The Financial Plan from the 2009 Interim FTIP has been updated to include the project list as provided in Attachment 1.

- 2007 RTP Amendment #2: Attachment 3 includes a summary of programming changes to the 2007 RTP and corresponding financial table updates. The proposed changes are consistent with the Final EIR for the 2007 RTP that was adopted May 31, 2007.

- Conformity Requirements: A new conformity determination and new regional emissions analysis is required for Amendment #3 to the 2009 Interim FTIP and 2007 Regional Transportation Plan Amendment #2. The Draft Conformity Analysis is provided in Attachment 4. In addition, the projects and/or project phases contained in FTIP Amendment #3 do not interfere with the timely implementation of any approved TCMs.

- Public Involvement: Attachment 5 includes the Draft Public Notice and Adoption Resolution.

The public review and comment period is open for 30 days commencing on November 19, 2008 and ending on December 18, 2008. A public hearing will be held December 18, 2008 at 5:30 pm; comments are due by December 18, 2008 at 5:30 pm. These documents can also be viewed on the Fresno COG website at www.fresnocog.org .

The Fresno COG Policy Board will consider the adoption of Amendment #3 to the 2009 Interim FTIP and Amendment #2 to the 2007 RTP on January 29, 2009. The meeting will be at the address noted above.

In conclusion, the 2009 Interim FTIP and 2007 RTP as amended meet all applicable transportation planning requirements per 23 CFR Part 450, 40 CFR Part 93, and conforms to the applicable SIPs. If you have any questions or would like to submit comments, please contact:

Renee DeVere-Oki at 559-233-4148 or rdevere@fresnocog.org, for the FTIP Amendment #3 and RTP Amendment #2;

Lauren Dawson at 559-233-4148 or ldawson@fresnocog.org, for the Conformity Analysis.

ATTACHMENT 1

PROJECT LIST

MPO FTIP ID	PROJECT TITLE	DESCRIPTION OF CHANGE
FRE071901	Safe Routes to School Program	Addition of ten SRTS projects. Adds: $355,303 to the CON phase of this project in FFY 08/09, $32,000 to the CON phase in FFY 09/10, $692,000 to the CON phase in FFY 10/11, and $586,000 to the CON phase in FFY 11/12.
FRE041402	Bus Frequency	Update to reference project to reflex actual dollars transferred to FTA. Subtracts $1,000,000 from the CON phase of this project in prior years.
FRE040122	Vanpool	Update to reference project to reflex actual dollars transferred to FTA. Adds $80,200 to the CON phase of this project in 08/09.
FRE071807	Ventura Ave. Median	Fix local match to 11.47%. Subtract $1,100 from CON in FFY 09/10.
FRE090110	Park and Ride Lot Construction Near SR 99	Fix entry error. Changing local match to $34,900 from $349,000 in FFY 11/12
FRE041817	18th Avenue Landscape Enhancements	Fix local match to 11.47%. Subtract $800 from CON in FFY 08/09. Change project limits to Kamm Ave to Solig Avenue
FRE090122	Parlier Unified Bus Purchase	New lead agency.
FRE040621	Herndon-Marks to Valentine	Adds $1,527,100 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of Measure C to RW $395,600 and CON $703,600 in FFY 08/09.
FRE040622	Herndon Ave and Golden State Blvd	Adds $4,459,800 in RSTP/Local to the CON phase of this project in FFY 08/09. Addition of $484,200 in Measure C to CON in FFY 08/09.
FRE070609	Willow- Nees to Shepherd	Adds $416,400 to the RW phase of this project in the FFY 08/09 and adds $1,472,500 to the CON phase in the FFY 09/10 with RSTP/Local funds. $799,600 Measure C added to CON in FFY 09/10.
FRE070615	N. Reed Ave. Widening	Adds $159,300 to the RW phase of this project in the FFY 08/09 and adds $2,289,600 to the CON phase in the FFY 10/11 with RSTP/Local funds.
FRE070617	Academy Ave. Reconstruction	Adds $1,532,800 to the RW phase of this project in FFY 09/10 with RSTP/Local funds. CON added into out year with local funds.
FRE021201	State Route 41 - K/C Line to Elkhorn Avenue	Adds $8,500,000 to the RW phase of this project in FFY 11/12 with STIP funds.
FRE071005	SHOPP Mobility- Bullard Ave.	Adds $370,000 to the RW phase of this project in FFY 10/11 and $10,880,000 to the CON phase of this project in FFY 10/11 with SHOPP funds.

FRE021106	State Route 180 - Temperance to Academy	Adds $1,400,000 to the RW phase with STIP funds in FFY 11/12 and $60,600,000 to the CON phase of this project in 12/13 with Measure C funds (information only).
FRE020647	Friant Road Widening Project	Project included for informational purposes only. Reflects changes made via post programming adjustments.
FRE071203	Island Park 6-Lane Madera	This 99 Bond project was split from project FRE071202. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW in FFY 09/10 and CON in FFY 11/12.
FRE090602	Temperance Ave. Travel Lane Improvements	Addition of new RSTP project in the amount of $603,500. 88.53% RSTP funded. PE FFY 10/11 $48,500 and CON FFY 11/12 $555,000.
FRE090603	Nees Avenue Center Travel Lane Improvements	Addition of new RSTP project in the amount of $603,400. 88.53% RSTP funded. PE FFY 10/11 $70,400 and CON FFY 11/12 $533,000.
FRE092501	Ashlan Ave. Widening	Addition of new Local project. PE FFY 07/08 $86,800, RW FFY 08/09 $401,800, CON FFY 09/10 $867,700, Total $1,356,300.
FRE092502	Ashlan Ave. Widening	Addition of new Local project. PE FFY 07/08 $51,900, RW FFY 08/09 $241,100, CON FFY 09/10 $519,400, Total $812,400
FRE092503	Herndon Ave. Widening	Addition of new Local project. PE FFY 09/10 $52,300, RW FFY 09/10 $365,600, CON FFY 10/11 $523,000, Total $940,900
FRE092504	Herndon Ave. Widening	Addition of new Local project. PE FFY 09/10 $27,900, RW FFY 09/10 $280,600, CON FFY 10/11 $278,900, Total $587,400
FRE092505	Herndon Ave. Widening	Addition of new Local project. PE FFY 10/11 $31,400, RW FFY 11/12 $240,800, CON FFY 11/12 $314,400, Total $586,600
FRE092506	Shaw Ave. Widening	Addition of new Local project. PE FFY 11/12 $21,800, RW FFY 11/12 $71,700, CON FFY 11/12 $217,600, Total $311,100
FRE092507	Shepherd Ave. Widening	Addition of new Local project. PE FFY 11/12 $106,200, RW FFY 11/12 $454,600, CON FFY 12/13 $1,062,200 (information only), Total $1,623,000
FRE092508	Temperance Ave. Widening	Addition of new Local project. PE FFY 09/10 $50,000, CON FFY 10/11 $450,000, Total $500,000
FRE092509	Temperance Ave. Widening	Addition of new Local project. PE FFY 11/12 $23,400, RW FFY 11/12 $454,600, CON FFY 11/12 $234,100, Total $712,100
FRE092510	Temperance Ave. Widening	Addition of new Local project. . PE FFY 09/10 $52,700, RW FFY 09/10 $513,400, CON FFY 10/11 $526,800, Total $1,092,900
FRE092511	Temperance Ave. Widening	Addition of new Local project. PE FFY 11/12 $87,500, RW FFY 11/12 $909,200, CON FFY 12/13 $875,000 (information only), Total $1,871,700
FRE092512	Temperance Ave. Widening	Addition of new Local project. PE FFY 08/09 $30,800, RW FFY 08/09 $226,400, CON FFY

		09/10 $308,000, Total $565,200
FRE092513	Ashlan Ave. Widening	Addition of new Local project. PE FFY 08/09 $25,000, RW FFY 09/10 $175,000, CON FFY 09/10 $200,000, Total $400,000
FRE092514	Herndon Ave. Widening	Addition of new Local project. PE FFY 11/12 $50,000, RW FFY 12/13 $150,000 (information only), CON FFY 13/14 $1,300,000 (information only), Total $1,500,000
FRE092515	Shields Ave. Widening	Addition of new Local project. PE FFY 08/09 $100,000, CON FFY 09/10 $1,400,000, Total $1,500,000
FRE092516	Academy Ave. Widening	Addition of new Local project. CON FFY 10/11 $4,099,000 Total $4,929,000
FRE071202	Island Park 6-Lane Fresno	This project was split from project FRE071203. The split reflects an adjustment in both project limits and currently available funding. Inclusion of RW and CON phases.
FRE021109	Clovis to Temperance Landscape Project	Addition of new STIP project.
FRE021107	Rte 180 - Academy to Trimmer Springs Rd	Information only. Reflects adjustment in prior STIP
FRE021108	Rte 180-Trimmer Springs Rd to Frankwood	Information only. Reflects adjustment in prior STIP
FRE071010	SHOPP-Collision Reduction	Addition of two new projects into the lump sum. $5,024,000 in CON added to FFY 09/10 and $5,108,000 in CON added to FFY 11/12.
FRE092518	Willow Ave. Widening	Addition of new Local project. PE FFY 08/09 $39,100, CON FFY 08/09 $1,105,200, Total $1,144,300.
FRE092519	Willow Ave. Widening	Addition of new Local project. PE FFY 08/09 $213,200, CON FFY 08/09 $3,353,300, Total $3,566,500.
FRE092520	Peach Ave. Widening	Addition of new Local project. PE FFY 08/09 $848,700, RW FFY 08/09 $5,562,000, CON FFY 12/12 $8,000,000 (information only).
FRE040601	Herndon Ave. Improvements	Information only.

Other Adjustments

- Increase in HSIP funds in FFY 08/09 by $433,000 to reflect change made in Administrative Modification #2.

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09 / 09/10 / 10/11 / 11/12 / 12/13 / 13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local / State / Federal
FRE090110 AGENCY/CMAQ 3.01 Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99 $ 333,500 FTIP Amend 3.00 20300000520	PE RW Const Total		10/11: 29,500 11/12: 304,000 10/11: 29,500 11/12: 304,000	Cost/Scope/Sch. Change ******** Version 2 - 08/22/2008 ******** ITC 6.00 ******** Version 1 - 05/08/2008 ******** Prior Current 38,300 / 295,200
FRE090122 AGENCY/CMAQ 2.10 Parlier Unified School District	Replacement of 2 gross polluting school buses with cleaner Diesel Buses. $ 340,000 FTIP Amend 3.00 20300000532	PE RW Const Total		10/11: 340,000 10/11: 340,000	Other (Explain ==>) ******** Version 2 - 09/04/2008 ******** ITC 6.00 ******** Version 1 - 05/09/2008 ******** Prior Current 40,000 / 300,000

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE040122 AGENCY/CMAQ 3.01 Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period. $ 240,000 FTIP Amend 3.00 20300000328	PE RW Const Total		240,000 240,000						Cost/Scope/Sch. Change Total project cost is $240,000 ******** Version 5 - 09/04/2008 ******** ITC 6.00 Project included for FTA reference purposes. Prior Current 27,500		212,500
FRE041402 AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period. $ 5,401,800 FTIP Amend 3.00 20300000330	PE RW Const Total		5,401,800 5,401,800						Cost/Scope/Sch. Change ******** Version 6 - 09/04/2008 ******** ITC 6.00 Project included for FTA reference purposes. Total project cost $5,401,800. Prior Current 619,600		4,782,200

Highway Bridge Replacement / Rehabilitation Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years)
										Local / State / Federal
FRE040501 AGENCY/HBRR-1.19 Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 $ 49,400,400 FTIP Amend 3.00 20300000279	PE RW Const	12,136,400	850,000		36,414,000				Cost/Scope/Sch. Change ******** Version 9 - 11/18/2008 ******** ITC 6.00 ******** Version 8 - 05/13/2008 ******** ******** Version 7 - 01/16/2008 ******** Prior 2,018,511 10,117,869 Current 10,156,570 642,300 26,465,130
		Total	12,136,400	850,000		36,414,000				

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element						Change Description / Project Comments / Funding Summary (Current & Prior Years)
				08/09	09/10	10/11	11/12	12/13	13/14	Local State Federal
FRE092501 AGENCY 0.00 Clovis, City of	Ashlan Ave.: Between Fowler and Armstrong; widen from 2 LU to 4 LD. $ 1,356,300 FTIP Amend 3.00 20300000554	PE RW Const Total	86,800 86,800	 401,800 867,700 1,269,500						New Project ******** Version 1 - 10/07/2008 ******** Prior 86,800 Current 1,269,500
FRE092502 AGENCY 0.00 Clovis, City of	Ashlan Ave: Between Armstong to McKelvy; widen from 3 LD to 4 LD, including median landscaping. $ 812,400 FTIP Amend 3.00 20300000555	PE RW Const Total	51,900 51,900	 241,100 241,100	 519,400 519,400					New Project ******** Version 1 - 10/07/2008 ******** Prior 51,900 Current 760,500
FRE092503 AGENCY 0.00 Clovis, City of	Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD. $ 940,900 FTIP Amend 3.00 20300000556	PE RW Const Total	 	 	52,300 365,600 417,900	 523,000 523,000				New Project ******** Version 1 - 10/07/2008 ******** Prior Current 940,900
FRE092504 AGENCY 0.00 Clovis, City of	Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD. $ 587,400 FTIP Amend 3.00 20300000557	PE RW Const Total	 	 	27,900 280,600 308,500	 278,900 278,900				New Project ******** Version 1 - 10/07/2008 ******** Prior Current 587,400
FRE092505 AGENCY 0.00 Clovis, City of	Herndon Ave.: Between Fowler and Tollhouse; widen from 4 LD to 6 LD. $ 586,600 FTIP Amend 3.00 20300000558	PE RW Const Total	 	 	 	31,400 31,400	 240,800 314,400 555,200	 	 	New Project ******** Version 1 - 10/07/2008 ******** Prior Current 586,600
FRE092506 AGENCY 0.00 Clovis, City of	Shaw Ave.: Between Clovis Ave. and Temperance Ave.; widen from 4 LD to 6 LD. $ 311,100 FTIP Amend 3.00 20300000559	PE RW Const Total	 	 	 	 	21,800 71,700 217,600 311,100	 	 	New Project ******** Version 1 - 10/07/2008 ******** Prior Current 311,100

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local / State / Federal
FRE092507 AGENCY 0.00 Clovis, City of	Shepherd Ave.: From Willow to 1/2 mile east; widen from 2 LU to 3 LD. $ 1,623,000 FTIP Amend 3.00 20300000560	PE RW Const Total					106,200 454,600 560,800	1,062,200 1,062,200		New Project ******** Version 1 - 10/07/2008 ******** Prior Current 1,623,000
FRE092508 AGENCY 0.00 Clovis, City of	Temperance Ave.: Between Ashlan and Gettsyburg; widen from 2 LU to 4 LD. $ 500,000 FTIP Amend 3.00 20300000561	PE RW Const Total			50,000 50,000	450,000 450,000				New Project ******** Version 1 - 10/08/2008 ******** Prior Current 500,000
FRE092509 AGENCY 0.00 Clovis, City of	Temperance Ave.: From Enterprise Canal to south of Nees; widen from 3 LD to 4 LD. $ 712,100 FTIP Amend 3.00 20300000562	PE RW Const Total					23,400 454,600 234,100 712,100			New Project ******** Version 1 - 10/08/2008 ******** Prior Current 712,100
FRE092510 AGENCY 0.00 Clovis, City of	Temperance Ave.: Between Nees Ave. and Lexinton Ave.; widen from 3 LD to 4 LD. $ 1,092,900 FTIP Amend 3.00 20300000563	PE RW Const Total			52,700 513,400 566,100	526,800 526,800				New Project ******** Version 1 - 10/08/2008 ******** Prior Current 1,092,900
FRE092511 AGENCY 0.00 Clovis, City of	Temperance Ave.: From Heritage Ln. to Shepherd Ave.; widen from 3 LU to 4 LD. $ 1,871,700 FTIP Amend 3.00 20300000564	PE RW Const Total					87,500 909,200 996,700	875,000 875,000		New Project ******** Version 1 - 10/08/2008 ******** Prior Current 1,871,700
FRE092512 AGENCY 0.00 Clovis, City of	Temperance Ave.: From Ashlan Ave. to Gould Canal; widen from 2 LU to 4 LD. $ 585,200 FTIP Amend 3.00 20300000565	PE RW Const Total		30,800 226,400 257,200	308,000 308,000					New Project ******** Version 1 - 10/08/2008 ******** Prior Current 585,200

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element						Change Description / Project Comments / Funding Summary (Current & Prior Years)
				08/09	09/10	10/11	11/12	12/13	13/14	Local State Federal
FRE092518 AGENCY/XFRE 0.00 Clovis, City of	Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment. $ 1,144,300 FTIP Amend 3.00 20300000578	PE RW Const Total		39,100 1,105,200 1,144,300						New Project ******** Version 1 - 11/18/2008 ******** Fresno is co-sponsor of project Prior Current 1,144,300
FRE092516 XFRE 0.00 Fresno County	Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility. $ 4,929,000 FTIP Amend 3.00 20300000574	PE RW Const Total	580,000 250,000 830,000			4,099,000 4,099,000				New Project ******** Version 1 - 10/09/2008 ******** Prior 830,000 Current 4,099,000
416 FRE092517 AGENCY 0.00 Fresno County	Mountain View Ave.: From Bethel to e/o Smith (Tulare County Line); widen from 2 LU to 4 LD. $ 1 FTIP Amend 3.00 20300000577	PE RW Const Total	1 1							New Project ******** Version 1 - 11/17/2008 ******** Included for Envionmental Approval purposes only. Relates to Tulare County project on 416. Prior 1 Current
FRE092513 AGENCY 0.00 Fresno, City of	Ashlan Ave.: From Cornelia Ave. to Blythe Ave.; widen from 2 LD to 4 LD. $ 400,000 FTIP Amend 3.00 20300000566	PE RW Const Total		25,000 25,000	175,000 200,000 375,000					New Project ******** Version 1 - 10/08/2008 ******** Prior Current 400,000
FRE092514 AGENCY/XFRE 0.00 Fresno, City of	Herndon Ave.: From SR 41 to Fresno St.; construct WB auxiliary lane for SB on-ramp. $ 1,500,000 FTIP Amend 3.00 20300000568	PE RW Const Total					50,000 50,000	150,000 150,000	1,300,000 1,300,000	New Project ******** Version 1 - 10/08/2008 ******** Prior Current 1,500,000
FRE092515 MEA 0.00 Fresno, City of	Shields Ave.: Between Fowler Ave. and Armstrong Ave.; widen from 2 L to 4 L. $ 1,500,000 FTIP Amend 3.00 20300000570	PE RW Const Total		100,000 100,000	1,400,000 1,400,000					New Project ******** Version 1 - 10/08/2008 ******** Prior Current 1,500,000

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE092519 AGENCY/XFRE 0.00 Fresno, City of	Willow Ave.: From Shepherd to Behymer; widen to 3 SB lanes. $ 3,566,500 FTIP Amend 3.00 20300000579	PE RW Const Total		213,200 3,353,300 3,566,500						New Project ******** Version 1 - 11/18/2008 ******** Prior Current 3,566,500		
FRE092520 AGENCY/ST-CA 0.00 Fresno, City of	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median. $ 14,410,700 FTIP Amend 3.00 20300000580	PE RW Const Total		848,700 5,562,000 6,410,700				8,000,000 8,000,000		New Project ******** Version 1 - 11/18/2008 ******** Related to 10300000277 Prior Current 6,410,700 8,000,000		

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local / State / Federal
FRE071203 BOND99 0.00 Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Granland Ave. undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen exisitng 4-lane Freeway. $ 54,650,000 FTIP Amend 3.00 20300000575	PE RW Const Total	4,700,000 4,700,000		6,850,000 6,850,000		43,100,000 43,100,000			Other (Explain ==>) ******** Version 1 - 10/14/2008 ******** Prior 4,700,000 Current 49,950,000
99 26.6/31.6 FRE071202 06-44260 BOND99 0.00 Caltrans	In the City of Fresno, from Ashlan Ave overcrossing to 0.2 miles north of Grantland Ave. undercrossing, widen 4-lane freeway to 6-lane freeway. $ 38,350,000 FTIP Amend 3.00 10300000262	PE RW Const Total	3,400,000 3,400,000	 450,000 450,000	 34,500,000 34,500,000					Split/Combined ******** Version 4 - 10/14/2008 ******** ******** Version 3 - 07/07/2008 ******** ITC 9.01 RW & CON not included for Interim FTIP Prior 3,400,000 Current 34,950,000

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
FRE040601 CITY/STPL/DEMO 0.00 Clovis, City of	Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights $ 4,083,900 FTIP Amend 3.00 20300000334	PE RW Const Total	173,300 1,182,700 2,727,900 4,083,900							Other (Explain ==>) Included for information only. ******** Version 4 - 11/18/2008 ******** ******** Version 3 - 05/02/2008 ******** HPP fund #122 for 240,000 Prior 1,135,800 295,000 2,653,100 Current
FRE090602 AGENCY/STPL 0.00 Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction. $ 603,500 FTIP Amend 3.00 20300000490	PE RW Const Total				48,500 48,500	 555,000 555,000			New Project ******** Version 2 - 10/15/2008 ******** ITC 9.01 RW & CON not included for Interim FTIP purposes ******** Version 1 - 05/06/2008 ******** Prior Current 69,300 534,200
FRE090603 AGENCY/STPL 0.00 Clovis, City of	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues $ 603,400 FTIP Amend 3.00 20300000491	PE RW Const Total				70,400 70,400	 533,000 533,000			New Project ******** Version 2 - 10/15/2008 ******** ITC 9.01 RW & CON not included for Interim FTIP purposes ******** Version 1 - 05/06/2008 ******** Prior Current 69,200 534,200
FRE020647 AGENCY/CMAQ/ 0.00 Fresno County	In Fresno County - Widen from 2 to 4 Lanes, Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road. $ 28,436,400 FTIP Amend 3.00 20300000194	PE RW Const Total	2,562,700 3,500,000 22,373,700 28,436,400							Cost/Scope/Sch. Change ******** Version 8 - 10/09/2008 ******** Information only project. TCSP P.L. 110-161 for 1,015,025 HPP-CA806 for 490,000 Prior 11,988,000 10,000,000 6,448,400 Current
FRE040621 CITY/STPL/XFRE 0.00 Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping. $ 3,056,300 FTIP Amend 3.00 20300000369	PE RW Const Total	130,000 300,000 430,000	 395,600 2,230,700 2,626,300						Cost/Scope/Sch. Change ******** Version 6 - 08/22/2008 ******** ******** Version 5 - 05/05/2008 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 49,300 380,700 Current 1,274,400 1,351,900
FRE040622 CITY/STPL/XFRE 0.00 Fresno, City of	Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping. $ 5,524,800 FTIP Amend 3.00 20300000370	PE RW Const Total	276,000 304,800 580,800	 4,944,000 4,944,000						Cost/Scope/Sch. Change ******** Version 8 - 08/22/2008 ******** ******** Version 7 - 05/05/2008 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 66,700 514,100 Current 995,700 3,948,300

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element						Change Description / Project Comments / Funding Summary (Current & Prior Years)		
				08/09	09/10	10/11	11/12	12/13	13/14		Local	State	Federal
FRE070609 CITY/STPL/XFRE 0.00 Fresno, City of	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits. $ 3,676,600 FTIP Amend 3.00 20300000381	PE RW Const Total	289,700 289,700	 441,000 441,000	 2,945,900 2,945,900					Cost/Scope/Sch. Change ******** Version 4 - 08/22/2008 ******** ******** Version 3 - 05/05/2008 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 33,200 256,500 Current 1,118,200 2,268,700		
FRE070615 CITY/STPL 0.00 Reedley, City of	Reed Avenue Reconstruction and Widening from I Street to South Avenue. $ 2,621,800 FTIP Amend 3.00 20300000417	PE RW Const Total	990,000 990,000	 159,300 159,300	 	 1,472,500 1,472,500				Cost/Scope/Sch. Change ******** Version 4 - 08/22/2008 ******** ******** Version 3 - 05/05/2008 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 113,600 876,400 Current 187,200 1,444,600		
FRE070617 CITY/STPL 0.00 Sanger, City of	Academy Ave between North and 11th. Combination overlay/ reconstruction and widening. $ 3,916,000 FTIP Amend 3.00 20300000419	PE RW Const Total	71,200 71,200	 	 1,532,800 1,532,800			 2,312,000 2,312,000		Cost/Scope/Sch. Change ******** Version 4 - 08/22/2008 ******** ******** Version 3 - 05/05/2008 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 8,200 63,000 Current 2,487,800 1,357,000		

Safe Routes To School Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
	Safe Routes to School lump sum listing of projects.	PE								Cost/Scope/Sch. Change		
		RW								******** Version 4 - 08/22/2008 ********		
FRE071901		Const		1,003,303	32,000	691,700	586,300			ITC 6.00		
										******** Version 3 - 05/14/2008 ********		
AGENCY/STPG-I										******** Version 2 - 01/14/2008 ********		
1.06	$ 2,313,303									Prior		
Various Agencies	FTIP Amend 3.00 20300000480	Total		1,003,303	32,000	691,700	588,300			Current 67,300		2,246,003

State Highway Operations and Protection Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
FRE071010 ST-CASH/SHOPI 4.01 Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. $ 13,445,000 FTIP Amend 3.00 20300000468	PE RW Const Total				5,024,000 5,024,000	8,421,000 8,421,000			Cost/Scope/Sch. Change ******** Version 4 - 11/03/2008 ******** ITC 6.00 ******** Version 3 - 05/14/2008 ******** ******** Version 2 - 01/08/2007 ******** Prior Current 13,445,000
41 29.5/30.5 FRE071005 06-44770 ST-CASH/SHOPI 0.00 Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane $ 14,950,000 FTIP Amend 3.00 20300000439	PE RW Const Total				3,700,000 370,000 10,880,000 14,950,000				Cost/Scope/Sch. Change ******** Version 3 - 08/22/2008 ******** ******** Version 2 - 05/14/2008 ******** ITC 9.01 RW & CON not included for Interim FTIP Prior Current 14,950,000

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local / State / Federal
41 0.0/7.1 FRE021201 06-442400 ST-CASH 0.00 Caltrans	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway $ 12,680,000 FTIP Amend 3.00 10300000174	PE RW Const Total	4,180,000 4,180,000				8,500,000 8,500,000			Cost/Scope/Sch. Change ******** Version 5 - 08/22/2008 ******** ******** Version 4 - 06/18/08 ******** ITC 9.02 RW & CON not included for Interim FTIP Prior 4,180,000 Current 8,500,000

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
180 62.8/66.3 FRE021109 06-34256 ST-CASH 4.09 Caltrans	In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment. $ 6,945,000 FTIP Amend 3.00 10300000282	PE RW Const Total			343,000 2,000 345,000		6,600,000 6,600,000			New Project ******** Version 1 - 10/16/06 ******** Project data transfered from 2008 STIP 1. Prior Current 6,945,000
180 R65.6/R71.6 FRE021106 06-342510 ST-CASH/MEA 0.00 Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment. $ 88,871,000 FTIP Amend 3.00 10300000176	PE RW Const Total	3,012,000 22,059,000 25,071,000				1,400,000 1,400,000	1,800,000 60,600,000 62,400,000		Cost/Scope/Sch. Change ******** Version 7 - 08/22/2008 ******** ******** Version 6 - 06/18/08 ******** ITC 9.01 RW & CON not included for Interim FTIP purposes Prior 25,071,000 Current 31,000,000 32,800,000
180 R71.6/R75.0 FRE021107 06-342520 ST-CASH 0.00 Caltrans	Near Centerville, from Academy Avenue (Quality Ave.) to Trimmer Springs Road. Construct 4 lane expressway on existing alignment. $ 6,059,000 FTIP Amend 3.00 10300000177	PE RW Const Total	1,100,000 4,959,000 6,059,000							Technical Correction ******** Version 7 - 10/16/08 ******** Information Only Estimated total project cost $66,900,000 Project data transfered from 2008 STIP. Prior 6,059,000 Current
180 R75.0/R78.2 FRE021108 06-342530 ST-CASH 0.00 Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment. $ 3,057,000 FTIP Amend 3.00 10300000178	PE RW Const Total	1,278,000 1,779,000 3,057,000							Technical Correction ******** Version 6 - 10/16/08 ******** Information Only Estimated total project cost $85,960,000 Project data transfered from 2008 STIP. Prior 3,057,000 Current

Transportation Enhancement Activities Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Four Year Element 08/09	09/10	10/11	11/12	12/13	13/14	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
FRE071807 CITY/STPE-S 4.12 Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99. $ 103,900 FTIP Amend 3.00 20300000461	PE RW Const Total			15,000 88,900 103,900					Cost/Scope/Sch. Change ******** Version 3 - 09/05/2008 ******** ITC 6.00 ******** Version 2 - 05/13/2008 ******** ******** Version 1 - 07/12/2006 ******** Prior Current 11,900		92,000
FRE041817 06-4C1964 CITY/STPE 4.12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation $ 153,300 FTIP Amend 3.00 10300000222	PE RW Const Total	16,600 16,600	136,700 136,700						Cost/Scope/Sch. Change ******** Version 3 - 08/22/2008 ******** ******** Version 2 - 05/13/2008 ******** ITC 6.00 ******** Version 1 - 07/05/06 ******** Prior 1,600 Current 15,700		15,000 121,000

ATTACHMENT 2

UPDATED FINANCIAL PLAN

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL									
Local Total	$16,374	$21,973	$6,704	$9,473	$6,126	$6,100	$3,316	$6,260	$46,011
REGIONAL[1]									
Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Measure C	$0	$9,868	$0	$2,200	$0	$4,099	$0	$50	$16,217
Regional Total	$0	$9,868	$0	$2,200	$0	$4,099	$0	$50	$16,217
STATE									
State Highway Operations and Protection Program (SHOPP)	$0	$0	$26,843	$26,843	$20,525	$36,299	$29,435	$33,538	$97,180
SHOPP (Including Augmentation)			$3,079	$3,079	$2,354	$4,221	$3,251	$3,847	$11,146
SHOPP (AC)			$23,764	$23,764	$18,171	$32,578	$25,150	$29,692	$86,034
SHOPP Prior	$0		$0	$0	$0	$0	$0	$0	$0
State Transportation Improvement Program (STIP)	$1,974	$1,974	$4,214	$4,559	$1,527	$1,527	$1,241	$17,741	$25,801
STP Enhancement	$1,376	$1,376	$1,384	$1,384	$1,527	$1,527	$1,241	$1,241	$5,528
STIP (Including Augmentation)	$598	$598	$2,830	$3,175			$0	$16,500	$20,273
STIP Prior									$0
Proposition 1 B[4]	$12,200	$7,150	$0	$41,350	$642	$642	$0	$43,100	$92,242
GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
State Total	$14,390	$9,340	$31,373	$73,068	$23,010	$39,284	$31,387	$96,095	$217,787
FEDERAL TRANSIT									
Bus and Bus Related Grants (5309c)	$1,440	$1,440	$2,000	$2,000			$0		$3,440
Clean Fuel Formula Program (5308)							$0		$0
Elderly & Persons with Disabilities Formula Program (5310)							$0		$0
Fixed Guideway Modernization (5309a)							$0		$0
Intercity Bus (5311f)							$0		$0
Job Access and Reverse Commute Program (5316)	$506	$506					$0		$506
Metropolitan Planning (5303)							$0		$0
New and Small Starts (Capital Investment Grants) (5309b)							$0		$0
New Freedom (SAFETEA-LU) 5317	$183	$183					$0		$183
Nonurbanized Area Formula Program (5311)	$1,099	$1,099					$0		$1,099
Public Transportation on Indian Reservation (5311c)							$0		$0
Transit in the Parks (5320)							$0		$0
Urbanized Area Formula Program (5307)	$12,320	$12,320	$12,532	$12,532			$0		$24,852
Other (Please specify)	$0	$0	$0	$0	$0		$0		$0
Federal Transit Total	$15,548	$15,548	$14,532	$14,532	$0	$0	$0	$0	$30,080
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality FTA reference	$21,235	$21,306							$21,306
Congestion Mitigation and Air Quality (CMAQ)	$8,945	$8,945	$7,566	$7,566	$10,965	$10,965	$10,911	$10,911	$38,387
Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
Surface Transportation Program (Regional)	$3,161	$8,971	$5,879	$9,133	$7,165	$8,468	$8,502	$9,465	$36,037
Highway Bridge Program (HBP)	$89	$89			$26,377	$26,377			$26,466
Highway Safety Improvement Program (HSIP)	$703	$1,138	$2,484	$2,484					$3,620
Railway (Section 130)									$0
Safe Routes to School (SRTS) (SAFETEA-LU)		$355		$32		$692		$586	$1,665
Safe Routes to School (SR2S)	$581	$581							$581
Transportation Improvements (TI)									$0
Federal Lands Highway	$0	$0	$0		$0		$0		$0
Emergency Relief	$50	$50							$50
Other (Please specify)	$0	$0	$0		$0		$0		$0
Subtotal	$36,835	$43,304	$17,800	$21,085	$44,507	$46,502	$19,413	$20,962	$131,856
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
High Priority Projects (HPP)	$500	$500			$2,940	$2,940	$0	$0	$3,440
High Risk Rural Road (HRRR)			$503	$503			$0	$0	$503
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$2,990	$2,990	$503	$503	$2,940	$2,940	$0	$0	$6,433
Federal Highway Total	$39,825	$46,294	$18,303	$21,568	$47,447	$49,442	$19,413	$20,963	$138,267
FEDERAL TOTAL[2]	$55,173	$61,342	$32,835	$36,120	$47,447	$49,442	$19,413	$20,963	$168,267
INNOVATIVE FINANCE[3] TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
State Infrastructure Bank	$0		$0		$0		$0		$0
Section 129 Loans	$0		$0		$0		$0		$0
Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
Private Activity Bonds	$0		$0		$0		$0		$0
Private Concession Fees	$0		$0		$0		$0		$0
Private Donations	$0		$0		$0		$0		$0
Program Income (from a federal project)	$0		$0		$0		$0		$0
Other (Please specify)	$0		$0		$0		$0		$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL	$85,937	$103,023	$70,912	$121,061	$76,583	$100,930	$54,114	$129,367	$448,381

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	*Sales Tax*	$7,280	$7,289	$3,228	$3,228	$2,986	$2,986	$1,808	$1,808	$15,311
	– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– County	$5,076	$5,076	$2,251	$2,251	$2,082	$2,082	$1,260	$1,260	$10,668
	– Other (e.g. Transportation Development Act)	$2,204	$2,214	$977	$977	$904	$904	$547	$547	$4,643
	Gas Tax	$7,447	$10,100	$3,302	$6,271	$3,054	$5,033	$1,849	$4,795	$26,200
	– Gas Tax (Subventions to Cities)	$3,500	$6,153	$1,552	$4,521	$1,436	$3,415	$869	$3,815	$17,904
	– Gas Tax (Subventions to Counties)	$3,947	$3,947	$1,750	$1,750	$1,619	$1,619	$980	$980	$8,296
	Other Local Funds	$2,647	$5,584	$1,174	$1,174	$1,086	$1,086	$657	$657	$8,500
	– City General Funds	$2,647	$2,647	$1,174	$1,174	$1,086	$1,086	$657	$657	$5,563
	– Street Taxes and Developer Fees	$0	$2,937	$0	$0	$0	$0	$0	$0	$2,937
	– Other (registration fees (AB434) and Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Transit Fares	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Other Transit (e.g., parcel/property taxes, parking revenue, etc)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Local Total	$17,374	$22,973	$7,704	$10,673	$7,126	$9,105	$4,314	$7,260	$50,011
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Measure C	$0	$9,868	$0	$2,200	$0	$4,099	$0	$50	$16,217
	Regional Total	$0	$9,868	$0	$2,200	$0	$4,099	$0	$50	$16,217
STATE	*State Highway Operations and Protection Program (SHOPP)*	$0	$0	$26,843	$26,843	$20,525	$36,799	$28,430	$33,538	$97,180
	SHOPP (Including Augmentation)	$0	$0	$3,079	$3,079	$2,354	$4,221	$3,261	$3,847	$11,146
	SHOPP AC	$0	$0	$23,764	$23,764	$18,171	$32,579	$25,169	$29,692	$86,034
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$1,974	$1,974	$4,214	$4,559	$1,527	$1,527	$1,241	$17,741	$25,801
	STP Enhancement	$1,376	$1,376	$1,384	$1,384	$1,527	$1,527	$1,241	$1,241	$5,528
	STIP (Including Augmentation)	$598	$598	$2,830	$3,175	$0	$0	$0	$16,500	$20,273
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$12,200	$7,150	$0	$41,350	$642	$642	$0	$43,100	$92,242
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$216	$216	$316	$316	$316	$316	$1,716	$1,716	$2,564
	State Total	$14,390	$9,340	$31,373	$73,068	$23,018	$39,284	$31,387	$96,095	$217,787
FEDERAL TRANSIT	*Bus and Bus Related Grants (5309c)*	$1,440	$1,440	$2,000	$2,000	$0	$0	$0	$0	$3,440
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$506	$506	$0	$0	$0	$0	$0	$0	$506
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$183	$183	$0	$0	$0	$0	$0	$0	$183
	Nonurbanized Area Formula Program (5311)	$1,099	$1,099	$0	$0	$0	$0	$0	$0	$1,099
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$12,320	$12,320	$12,532	$12,532	$0	$0	$0	$0	$24,852
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$15,548	$15,548	$14,532	$14,532	$0	$0	$0	$0	$30,080

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

	REVENUE SOURCES	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality FTA Reference	$21,235	$21,306							$21,306
	Congestion Mitigation and Air Quality (CMAQ)	$8,956	$8,956	$9,151	$9,151	$11,220	$11,220	$11,422	$11,422	$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	$1,871	$1,871	$1,871	$1,871					$3,742
	Surface Transportation Program (Regional)	$8,971	$8,971	$9,133	$9,133	$9,298	$9,298	$9,465	$9,465	$36,867
	Highway Bridge Program (HBP)	$89	$89	$0	$0	$26,377	$26,377	$0	$0	$26,466
	Highway Safety Improvement Program (HSIP)	$703	$1,136	$2,484	$2,484	$0	$0	$0	$0	$3,620
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$355	$0	$32	$0	$892	$0	$586	$1,665
	Safe Routes to School (SR2S)	$581	$581	$0	$0	$0	$0	$0	$0	$581
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$50	$50							$50
	Other (Please specify)	$0	$0	$0	$1	$0	$0	$0	$0	$1
	Subtotal	$42,456	$43,315	$22,639	$22,672	$46,895	$47,566	$20,887	$21,473	$135,046
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$1,808	$1,808							$1,808
	High Priority Projects (HPP)	$500	$500	$0	$0	$2,940	$2,940	$0	$0	$3,440
	High Risk Rural Road (HRRR)	$0	$0	$503	$503	$0	$0	$0	$0	$503
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$682	$682	$0	$0	$0	$0	$0	$0	$682
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$2,990	$2,990	$503	$503	$2,940	$2,940	$0	$0	$6,433
	Federal Highway Total	$45,446	$46,305	$23,142	$23,176	$49,835	$50,506	$20,887	$21,473	$141,479
	FEDERAL TOTAL[2]	$60,994	$61,853	$37,674	$37,707	$49,835	$50,506	$20,887	$21,473	$171,559
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0		$0		$0		$0		$0
	State Infrastructure Bank	$0		$0		$0		$0		$0
	Section 129 Loans	$0		$0		$0		$0		$0
	Rail Rehab & Improvement Financing	$0		$0		$0		$0		$0
	Private Activity Bonds	$0		$0		$0		$0		$0
	Private Concession Fees	$0		$0		$0		$0		$0
	Private Donations	$0		$0		$0		$0		$0
	Program Income (from a federal project)	$0		$0		$0		$0		$0
	Other (Please specify)	$0		$0		$0		$0		$0
	Innovative Financing Total	$0		$0		$0		$0		$0
	REVENUE TOTAL	$92,758	$104,034	$76,751	$123,647	$79,971	$103,014	$56,588	$124,878	$455,574

NOTES:

[1]Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]Federal Total: is the sum of federal highway and federal transit programs.

[3]Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$4,000
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (AC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Enhancement	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B[4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AB 3090	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total[5][6]	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #3

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL HIGHWAY	*Federal Highway Non-Discretionary*									
	Congestion Mitigation and Air Quality FTA Reference	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Congestion Mitigation and Air Quality (CMAQ)	$11	$11	$1,585	$1,585	$255	$255	$511	$511	$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$5,810	$0	$3,254	$1	$2,133	$829	$963	($0)	$12,160
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Emergency Relief	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$1	$0	$0	$0	$0	$0
	Subtotal	$5,821	$11	$4,839	$1,587	$2,388	$1,084	$1,474	$511	$3,193
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects AC (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$5,821	$11	$4,839	$1,587	$2,388	$1,084	$1,474	$511	$3,193
	FEDERAL TOTAL[2]	$5,821	$11	$4,839	$1,587	$2,388	$1,084	$1,474	$511	$3,193
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

[1]**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

[2]**Federal Total:** Is the sum of federal highway and federal transit programs.

[3]**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

[4]**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

ATTACHMENT 3

RTP AMENDMENT #2 INFORMATION

2007 Regional Transportation Plan

Amendment #2

Prepared by

Council of Fresno County Governments

INTRODUCTION

The Council of Fresno County Governments (Fresno COG) is the Regional Transportation Planning Agency (RTPA) for the Fresno County region, a designation given by the State of California. Under federal legislation, it is also designated as the Metropolitan Planning Organization (MPO). Working with technical advisory committees, interested citizens, and other government agencies, a coordinated effort has been made to develop a multimodal regional transportation system plan for Fresno County.

The 2007 Regional Transportation Plan (RTP), adopted in May 2007, is a comprehensive assessment of all forms of transportation available in Fresno County and of needs for travel and goods movement projected into the future until the year 2030. Development of the RTP is a process of intergovernmental cooperation, coordination and long-range planning which has involved the fifteen cities, Fresno County, staff from related local public agencies, the Air District, Caltrans, and the public. This process has been accomplished within the framework of the Fresno COG, which is the Regional Transportation Planning Agency (RTPA) for the Fresno County area. Updated editions are required every four years and are refinements of the original and subsequent plans. It is required under state and federal planning regulations; projects cannot be programmed for state or federal funding, nor implemented, unless identified in the RTP.

Federal and State legislation mandate that long range transportation planning be done every four years for a period of at least 20 years into the future. The 2007 version of the Regional Transportation Plan is a reflection of the federal directives embodied in Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Clean Air Act Amendments of 1991. These acts require that Regional Transportation Plans include only those projects which can actually be delivered with funds expected to be available, and that those projects will help attain and maintain air quality standards.

This plan specifies those projects and programs that can be funded throughout the life of the plan, and evaluates them through a process of computer modeling, to determine their impacts upon air quality. This is called demonstrating "conformity" with adopted air quality targets. Projects will only be evaluated for conformity if they have a strong likelihood of being funded. The financial element of the plan will advocate for a stable and equitable approach to statewide funding, so that the entire Valley can respond appropriately to the needs of a growing population, environmental quality, and the continuing needs of both maintenance and innovation in transportation systems.

2007 RTP AMENDMENT #2

Financial Element

Fresno COG adopted the 2007 RTP to comply with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) planning regulations. SAFETEA-LU planning regulations require that the RTP's revenues and costs be shown in year of expenditure dollars. In addition, all projects to be included in the Federal Transportation Improvement Program (FTIP) must be fully funded in the RTP, and include estimated total project cost.

The proposed amendment incorporates changes in the financially constrained and unconstrained project lists to reflect constantly changing priorities of local jurisdictions and regional agencies. The Financial Element of the 2007 RTP was developed with rate of inflation and rate of growth estimates consistent with the requirements of SAFETEA-LU. Additionally, this amendment does not interfere with the timely implementation of any SIP approved TCMs.

Projects included in the Financially Constrained List have undergone air quality conformity analyses to ensure that they contribute to the region's compliance with state and federal air quality regulations.

Attached are several projects added to the Unconstrained Project List, which incorporates the region's unbudgeted "vision". These projects represent alternatives that could be moved to the constrained program if proper funding can be identified. Status as an unconstrained project does not imply that the project is not needed; rather, it simply cannot be accomplished given the fiscal constraints facing the Fresno region. Unconstrained projects are not included in the air quality conformity analysis.

The financial analysis indicates that the 2007 RTP remains fiscally constrained with amendments of these projects. The air quality conformity analysis indicates emissions for ozone precursors, particulate matter, and carbon monoxide remain below established mobile source emissions budgets.

Chapter 5
Financial Element

5.1 Introduction

The Financial Element of Fresno COG's 2007 Regional Transportation Plan (RTP) is intended to provide the costs and revenue assumptions necessary for decision makers to implement the RTP. These assumptions include revenue estimates for specific governmental funding programs, local contributions and tax initiatives. The intent of the financial assumptions is to provide a level of financial detail adequate for options to be exercised by State and local decision makers.

5.6 Financially Constrained Project Lists

The financially constrained projects within Fresno COG's current Federal Transportation Improvement Program are programmed between the years 20008/09 thru 2011/12. Costs are current total project costs, including a Rate of Growth of 3.5%, as required to be submitted to Fresno COG at the time of application. Projects identified include those from the current and future Measure C programs, Regional Choice program, RSTP, CMAQ, TE, SHOPP and various assorted federal and state programs. All candidate projects are consistent with those identified in the Caltrans Interregional Improvement Program (IIP) and the Regional Transportation Improvement Program (RTIP). In addition, all candidate projects are considered with the regional goals, policies, and objectives identified in Chapter 3.

Exhibit 5-5 has been revised and includes the complete listing of all projects contained in the 2009 FTIP through Amendment 3.

Exhibit 5-6 has been revised and includes the complete listing of the candidate list of regional transportation projects that have been modeled for air quality conformity and are financially constrained based on anticipated available revenues over the life of the RTP.

Exhibit 5-6(a) lists projects that have been added to the "vision", or financially unconstrained project list for Fresno County.

Exhibit 5-10 is the multi-modal list of projects that have been identified for funding through the reauthorization of Measure "C". All projects on this $1.7 billion list are to be funded by future Measure "C" revenue. In total, all of the identified projects add up to approximately $4.9 billion, including 3.5% Rate of Growth. Additional information on the implementation of Measure C projects and programs is available in Appendix E of the 2007 RTP and the Measure C Expenditure Plan.

Exhibit 5-11 shows the financial constraint summary for the 2007 RTP, including Amendment #2.

RTP Amendment #2
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Federal Transit Administration Section 5317	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	$ 365,480	20300000486	FRE072302
Congestion Mitigation and Air Quality Program (Non-transit)	Central Unified School District	Lease to purchase and/ or purchase- to replace eight diesel school buses with eight compressed natural gas school buses.	$ 2,317,300	20300000383	FRE070101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis Unified School District	Lease to purchase and/ or purchase- 10 CNG powered school buses to replace existing diesel school buses.	$ 3,132,700	20300000387	FRE070105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	$ 1,010,100	20300000206	FRE020105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 ITS Project.	$ 223,500	20300000207	FRE020106
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	$ 3,118,000	20300000384	FRE070102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues.	$ 617,700	20300000511	FRE090101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg.	$ 145,900	20300000512	FRE090102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues.	$ 338,700	20300000513	FRE090103
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Shaw/ DeWolf traffic signal.	$ 621,700	20300000514	FRE090104
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Temperance/ Sierra Traffic Signal.	$ 812,000	20300000515	FRE090105
Congestion Mitigation and Air Quality Program (Non-transit)	Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	$ 101,900	20300000196	FRE020108
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance.	$ 106,400	20300000388	FRE070106
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	$ 280,000	20300000533	FRE090123
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Area Express (FAX)	Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions.	$ 1,565,700	20300000521	FRE090111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	$ 133,700	20300000324	FRE040118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	$ 99,300	20300000325	FRE040119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave.	$ 684,800	20300000326	FRE040120
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave.	$ 363,200	20300000528	FRE090118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participents.	$ 590,300	20300000529	FRE090119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Lump Sum shoulder improvements paving/stabilization at various locations.	$ 2,372,100	20300000539	FRE090130
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Lease to purchase and/ or purchase of 6 CNG school buses to replace existing fleet.	$ 1,777,900	20300000393	FRE070111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Expand exiting fast-fill CNG facility to include time-filling of 8 ea. duel hose, 3600 psi time-fill posts.	$ 219,700	20300000531	FRE090121
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	$ 1,717,900	20300000182	FRE020122
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 1,244,000	20300000227	FRE020133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128,exempt tables 2&3.	$ 498,300	20300000228	FRE020134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	$ 998,000	20300000315	FRE040109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	$ 4,199,900	20300000389	FRE070107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	$ 744,200	20300000391	FRE070109

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers.	$ 1,000,000	20300000516	FRE090106
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers.	$ 220,000	20300000517	FRE090107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. fro 4 miles of bikeway improvements.	$ 442,200	20300000518	FRE090108
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	$ 1,400,000	20300000519	FRE090109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99.	$ 333,500	20300000520	FRE090110
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	At intersection of Clovis and Kings Canyon construct westbound right turn lane.	$ 315,900	20300000540	FRE090131
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow.	$ 125,000	20300000541	FRE090132
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave.: Dakota to Jensen and for Shaw Ave. 41 to 168.	$ 1,386,300	20300000542	FRE090133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to exisitng facilities on Cedar Ave. from Floradora to Los Altos Ave. for 4.5 miles of bikeway improvements.	$ 467,600	20300000543	FRE090134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Lump Sum Sidewalks for various locations within the City of Fresno.	$ 500,000	20300000545	FRE090136
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Cooper Ave.	$ 2,213,200	20300000550	FRE090137
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	$ 450,900	20300000022	FRE020135
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot.	$ 129,300	20300000210	FRE020136
Congestion Mitigation and Air Quality Program (Non-transit)	Kerman, City of	Construct CNG filling station at City Corporate Yard.	$ 361,800	20300000211	FRE090124
Congestion Mitigation and Air Quality Program (Non-transit)	Kings Canyon Unified School District	Lease to purchase and/ or purchase of 9 CNG school buses to replace existing fleet.	$ 2,932,500	20300000394	FRE070112
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	$ 360,000	20300000392	FRE070110
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	$ 110,300	20300000395	FRE070113
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	$ 235,500	20300000396	FRE070114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	$ 303,900	20300000397	FRE070115
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive.	$ 108,500	20300000524	FRE090114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct bikelanes along 14th Avenue from Sierra to Stroud Ave.	$ 153,600	20300000534	FRE090125
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks.	$ 445,500	20300000027	FRE020141
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street.	$ 182,000	20300000398	FRE070116
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave.	$ 1,021,000	20300000320	FRE040114
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue.	$ 144,500	20300000535	FRE090126
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	$ 689,600	20300000321	FRE040115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfer Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	$ 1,195,200	20300000525	FRE090115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	$ 526,400	20300000526	FRE090116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Lump sum traffic flow improvements.	$ 96,600	20300000322	FRE040116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	$ 52,800	20300000537	FRE090128

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 386,300	20300000218	FRE020150
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Purchase 2 CNG vehicles.	$ 73,400	20300000527	FRE090117
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Construct CNG filling station at City Corporation Yard.	$ 340,500	20300000536	FRE090127
Congestion Mitigation and Air Quality Program (Non-transit)	Selma, City of	Purchase 6 GEM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles.	$ 138,000	20300000538	FRE090129
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Lease to purchase and/ or purchase- 10 CNG school buses to replace 10 diesel school buses.	$ 3,057,800	20300000400	FRE070118
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	$ 150,000	20300000401	FRE070119
Congestion Mitigation and Air Quality Program (Non-transit)	Parlier Unified	Replacement of 2 gross polluting school buses with cleaner Diesel Buses.	$ 340,000	20300000532	FRE090122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Purchase 15 CNG buses to replace 14 diesel buses.	$ 10,266,800	20300000402	FRE070120
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	$ 11,982,600	20300000404	FRE070122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	$ 617,300	20300000522	FRE090112
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternate fuel (CNG), low emission buses to replace diesel buses in the current fleet.	$ 2,442,000	20300000523	FRE090113
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase of four 35 passenger compressed natural gas powered buses.	$ 1,650,000	20300000333	FRE041405
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase 2, 22 passenger CNG Vans to replace fleet.	$ 288,000	20300000530	FRE090120
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	$ 3,500,000	20300000443	FRE070201
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	$ 1,875,000	20300000449	FRE070202
Demonstration Projects	Various Agencies	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	$ 3,808,000	20300000380	FRE040201
Emergency Repair Program	Caltrans	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3.	$ 150,000	20300000166	FRE070801
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Project/ COFCG Staff/Annual Planning O & M Expenses and Special Projects	$ 2,550,000	20300000147	FRE021501
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	FAX Facility Upgrades To Include Portable Life Equipment; Fare box Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc.	$ 500,000	20300000149	FRE021509
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	$ 961,500	20300000150	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	$ 400,000	20300000151	FRE021507
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Preventive Maintenance Expense	$ 34,030,900	20300000155	FRE021503
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Lease	$ 1,245,200	20300000156	FRE021506
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility	$ 653,500	20300000157	FRE021505
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Contracted Paratransit Service Operations	$ 14,903,100	20300000158	FRE021504
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	$ 2,497,300	20300000259	FRE021502
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting; On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers	$ 600,000	20300000260	FRE021510
Federal Transit Administration Section 5309 Program	Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles.	$ 5,814,800	20300000269	FRE022005
	Fresno Area Express (FAX)	Purchase low-emission non-revenue transit vehicles.	$ 300,000	20300000552	FRE092001
Federal Transit Administration Section 5311 Program	Fresno County Rural Transit Agency	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	$ 14,857,807	10300000192	FRE021701
Federal Transit Administration Section 5316	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County.	$ 1,011,454	20300000484	FRE072202
FTA Reference Projects	Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period.	$ 240,000	20300000328	FRE040122
FTA Reference Projects	Fresno Area Express (FAX)	Bus replecement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	$ 7,227,200	20300000329	FRE041401

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
FTA Reference Projects	Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	$ 5,401,800	20300000330	FRE041402
FTA Reference Projects	Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	$ 1,200,000	20300000331	FRE041403
FTA Reference Projects	Fresno Area Express (FAX)	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	$ 1,000,000	20300000332	FRE041404
FTA Reference Projects	Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	$ 3,250,000	20300000403	FRE070121
Hazard Elimination Safety Program	Caltrans	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128; exempt tables 2&3.	$ 10,266,320	20300000278	FRE040401
Hazard Elimination Safety Program	Various Agencies	High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148).	$ 558,532	20300000481	FRE040402
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 42,030,400	20300000279	FRE040501
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital.	$ 1,000	20300000451	BR_PREV_M
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005.	$ 1,000	20300000452	SCOUR_POA
Proposition 1B	Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. Undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen exisitng 4-lane Freeway to 6-lane Freeway.	$ 54,650,000	20300000549	FRE071203
Proposition 1B	Caltrans	In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Grantland Ave. undercrossing, widen exisitng 4-lane Freeway to 6-lane Freeway.	$ 38,350,000	10300000262	FRE071202
Proposition 1B	Fresno Area Express (FAX)	Purchase CNG replacement buses.	$ 2,500,000	20300000551	FRE092403
Proposition 1B	Fresno, City of	Shaw from Highway 41 to Highway 168, Traffic Synchronization.	$ 2,100,000	20300000547	FRE092401
Proposition 1B	Fresno, City of	Clovis from Dakota to Kings Canyon, Traffic Synchronization.	$ 2,100,000	20300000548	FRE092402
Regional Surface Transportation Program	Clovis, City of	Herndon Ave. between Willow Ave. and Clovis Ave. Widen from two lanes to three lanes of travel in each direction, construct curb & gutter & bicycle lanes, install street lights.	$ 4,083,900	20300000334	FRE040601
Regional Surface Transportation Program	Clovis, City of	Road repair along Ashlan Ave between Peach and Minnewawa.	$ 187,800	20300000405	FRE070602
Regional Surface Transportation Program	Clovis, City of	Road repair along Peach Ave. between Alluvial and Teague Avenues.	$ 806,700	20300000406	FRE070603
Regional Surface Transportation Program	Clovis, City of	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	$ 1,036,100	20300000407	FRE070604
Regional Surface Transportation Program	Clovis, City of	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	$ 883,000	20300000489	FRE090601
Regional Surface Transportation Program	Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	$ 274,000	20300000058	FRE020605
Regional Surface Transportation Program	Firebaugh, City of	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	$ 406,300	20300000408	FRE070605
Regional Surface Transportation Program	Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	$ 1,645,200	20300000343	FRE040612
Regional Surface Transportation Program	Fresno County	Lump Sum listing from AC overlay projects in various locations.	$ 3,930,400	20300000509	FRE090621
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 4,749,900	20300000249	FRE020617
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 1,016,600	20300000252	FRE020620
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 510,000	20300000253	FRE020621
Regional Surface Transportation Program	Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	$ 3,056,300	20300000369	FRE040621
Regional Surface Transportation Program	Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	$ 1,254,000	20300000411	FRE070608
Regional Surface Transportation Program	Fresno, City of	Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue.	$ 489,300	20300000494	FRE090606

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	$ 564,700	20300000495	FRE090607
Regional Surface Transportation Program	Fresno, City of	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	$ 1,241,600	20300000496	FRE090608
Regional Surface Transportation Program	Fresno, City of	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	$ 245,900	20300000497	FRE090609
Regional Surface Transportation Program	Fresno, City of	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	$ 245,500	20300000498	FRE090610
Regional Surface Transportation Program	Fresno, City of	Lump Sum AC Overlays on various eligible routes.	$ 6,085,100	20300000499	FRE090611
Regional Surface Transportation Program	Fresno, City of	Surveying, development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno.	$ 338,900	20300000500	FRE090612
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue.	$ 200,000	20300000553	FRE090604
Regional Surface Transportation Program	Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 239,700	20300000234	FRE020624
Regional Surface Transportation Program	Kerman, City of	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	$ 392,000	20300000412	FRE070610
Regional Surface Transportation Program	Kerman, City of	Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave.	$ 308,200	20300000510	FRE090613
Regional Surface Transportation Program	Kingsburg, City of	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	$ 345,600	20300000413	FRE070611
Regional Surface Transportation Program	Kingsburg, City of	Reconstruction of Sierra Street from Rafer Johnson Drive to SR 99.	$ 249,900	20300000501	FRE090614
Regional Surface Transportation Program	Mendota, City of	On 9th Street from Oller St. to Marie St. Reconstruction and resurfacing of existing road.	$ 314,900	20300000414	FRE070612
Regional Surface Transportation Program	Orange Cove, City of	South Ave. from Anchor Ave. to Monson Ave. Reconstruction to standard and widen shoulder.	$ 977,000	20300000415	FRE070613
Regional Surface Transportation Program	Orange Cove, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street.	$ 237,000	20300000502	FRE090615
Regional Surface Transportation Program	Reedley, City of	Intersection of Dinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches.	$ 581,300	20300000091	FRE020633
Regional Surface Transportation Program	Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	$ 939,900	20300000340	FRE040609
Regional Surface Transportation Program	Reedley, City of	N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return.	$ 855,100	20300000416	FRE070614
Regional Surface Transportation Program	Reedley, City of	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x-wall at elementry school.	$ 564,200	20300000503	FRE090616
Regional Surface Transportation Program	San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	$ 396,900	20300000418	FRE070616
Regional Surface Transportation Program	Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	$ 771,500	20300000342	FRE040611
Regional Surface Transportation Program	Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	$ 564,200	20300000504	FRE090617
Regional Surface Transportation Program	Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	$ 130,600	20300000246	FRE020645
Regional Surface Transportation Program	Selma, City of	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	$ 851,000	20300000420	FRE070618
Regional Surface Transportation Program	Selma, City of	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance.	$ 1,367,600	20300000421	FRE070619
Regional Surface Transportation Program	Selma, City of	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	$ 451,800	20300000508	FRE090620
Safe Routes to School Program	Various Agencies	Safe Routes to School lump sum listing of projects. 6th cycle projects	$ 2,313,303	20300000480	FRE071901
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 16,102,000	20300000422	FRE071003

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
State Highway Operationg and Protection Program	Caltrans	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 22,727,000	20300000423	FRE071004
State Highway Operationg and Protection Program	Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 13,445,000	20300000468	FRE071010
State Highway Operationg and Protection Program	Caltrans	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 5,040,000	20300000546	FRE091001
State Highway Operationg and Protection Program	Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane	$ 14,950,000	20300000439	FRE071005
State Highway Operationg and Protection Program	Caltrans	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 31,894,900	20300000440	FRE071007
State Highway Operationg and Protection Program	Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	$ 16,009,000	30300000000	FRE041001
STIP - Interregional Program	Caltrans	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting.	$ 1,745,000	10300000215	FRE041202
STIP - Interregional Program	Caltrans	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement planting.	$ 1,730,000	10300000208	FRE041203
STIP / Regional Choice	Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.	$ 88,871,000	10300000176	FRE021106
STIP / Regional Choice	Caltrans	Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment.	$ 6,059,000	10300000177	FRE021107
STIP / Regional Choice	Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.	$ 3,057,000	10300000178	FRE021108
STIP / Regional Choice	Council of Fresno County Governments	Planning, Programming and Monitoring	$ 2,810,000	10300000044	FRE001101
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	$ 260,000	10300000223	FRE041812
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.	$ 465,300	10300000224	FRE041813
Transportation Enhancement Activities Program	Clovis, City of	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	$ 1,772,300	20300000454	FRE071801
Transportation Enhancement Activities Program	Clovis, City of	Enhance "Gateway to the Sierres" Sign, Clovis Ave. between 4th and 5th Streets.	$ 154,700	20300000455	FRE071802
Transportation Enhancement Activities Program	Fowler, City of	Landscaping & sidewals, Merced Street between 3rd & 5th Streets.	$ 203,300	20300000456	FRE071803
Transportation Enhancement Activities Program	Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	$ 537,000	10300000231	FRE041820
Transportation Enhancement Activities Program	Fresno County	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves.	$ 647,200	20300000457	FRE071812
Transportation Enhancement Activities Program	Fresno, City of	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	$ 1,486,400	20300000458	FRE071813
Transportation Enhancement Activities Program	Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.	$ 485,700	20300000459	FRE071805
Transportation Enhancement Activities Program	Fresno, City of	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	$ 165,000	20300000460	FRE071806
Transportation Enhancement Activities Program	Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99.	$ 103,900	20300000461	FRE071807
Transportation Enhancement Activities Program	Fresno, City of	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	$ 185,900	20300000466	FRE071804
Transportation Enhancement Activities Program	Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Kamm Ave to Solig Avenue. Construct median island with landscaping and irrigation.	$ 153,300	10300000222	FRE041817
Transportation Enhancement Activities Program	Kingsburg, City of	Install and landscape median island, Sierra Street between Bethel Ave. and SR99	$ 420,200	20300000462	FRE071808
Transportation Enhancement Activities Program	Mendota, City of	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	$ 282,400	20300000463	FRE071809
Transportation Enhancement Activities Program	Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	$ 752,300	10300000229	FRE041819
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway and two Rest areas, between North and Third Streets.	$ 283,600	20300000464	FRE071810
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street.	$ 765,800	20300000465	FRE071811
Regional Surface Transportation Program	Fresno, City of	Herndon from Marks to Valentine-Widening to six lanes. Traffic signal modifications and landscaping.	$ 1,957,100	20300000369	FRE040321

RTP Amendment #2
Exhibit 5-5

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Herndon from SR 99 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	$ 5,524,800	20300000370	FRE040622
Regional Surface Transportation Program	Fresno, City of	Operational improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.	$ 3,652,000	20300000381	FRE070609
Regional Surface Transportation Program	Reedley, City of	Reed Avenue Reconstruction and Widening from I Street to South Avenue.	$ 2,621,800	20300000417	FRE070615
Regional Surface Transportation Program	Sanger, City of	Academy Ave between North and 11th. Combination overlay/ reconstruction and widening.	$ 3,916,000	20300000419	FRE070617
Regional Surface Transportation Program	Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	$ 603,500	20300000490	FRE090602
Regional Surface Transportation Program	Clovis, City of	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues.	$ 603,400	20300000491	FRE090603
Local Program	Clovis, City of	Ashlan Ave.: Between Fowler and Armstrong; widen from 2 LU to 4 LD.	$ 1,356,300	20300000554	FRE092501
Local Program	Clovis, City of	Ashlan Ave: Between Armstong to McKelvy; widen from 3 LD to 4 LD, including median landscaping.	$ 812,400	20300000555	FRE092502
Local Program	Clovis, City of	Herndon Ave.: Between Clovis Ave. and Sunnyside Ave.; widen from 4 LD to 6 LD.	$ 940,900	20300000556	FRE092503
Local Program	Clovis, City of	Herndon Ave.: Between Sunnyside Ave. and Fowler Ave.; Widen from 4 LD to 6 LD.	$ 587,400	20300000557	FRE092504
Local Program	Clovis, City of	Herndon Ave.: Between Fowler and Tollhouse; widen from 4 LD to 6 LD.	$ 586,600	20300000558	FRE092505
Local Program	Clovis, City of	Shaw Ave : Between Clovis Ave. and Temperance Ave.; widen from 4 LD to 6 LD.	$ 311,100	20300000559	FRE092506
Local Program	Clovis, City of	Shepherd Ave.: From Willow to 1/2 mile east; widen from 2 LU to 3 LD.	$ 1,623,000	20300000560	FRE092507
Local Program	Clovis, City of	Temperance Ave.: Between Ashlan and Gettysburg; widen from 2 LU to 4 LD.	$ 500,000	20300000561	FRE092508
Local Program	Clovis, City of	Temperance Ave.: From Enterprise Canal to west side of Nees; widen from 3 LD to 4 LD.	$ 712,100	20300000562	FRE092509
Local Program	Clovis, City of	Temperance Ave.: Between Nees Ave. and Lexinton Ave.; widen from 3 LD to 4 LD.	$ 1,092,900	20300000563	FRE092510
Local Program	Clovis, City of	Temperance Ave.: From Heritage Ln. to Shepherd Ave.; widen from 3 LU to 4 LD.	$ 1,871,700	20300000564	FRE092511
Local Program	Clovis, City of	Temperance Ave.: From Ashlan Ave. to Gould Canal; widen from 2 LU to 4 LD.	$ 565,200	20300000565	FRE092512
Local Program	Clovis, City of	Willow Ave.: From Teague to Shepherd. Construct outside travel lane on east side of the Clovis and Fresno segment.	$ 1,144,300	20300000578	FRE092518
Local Program	Fresno, City of	Ashlan Ave.: From Cornelia Ave. to Blythe Ave.; widen from 2 LD to 4 LD.	$ 400,000	20300000566	FRE092513
Local Program	Fresno, City of	Herndon Ave.: From SR 41 to Fresno St.; construct WB auxillary lane for SB on-ramp.	$ 1,500,000	20300000568	FRE092514
Local Program	Fresno, City of	Shields Ave.: Between Fowler Ave. and Armstrong Ave.; widen from 2 L to 4 L.	$ 1,500,000	20300000570	FRE092515
Local Program	Fresno, City of	Willow Ave.: From Shepherd to Behymer; widen to 3 SB lanes.	$ 3,566,500	20300000579	FRE092519
Local Program	Fresno, City of	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue. Widen to 4 lanes and construct landscaped median.	$ 14,410,700	20300000580	FRE092520
Local Program	Fresno County	Academy Ave.: Between Manning and Mountain View. Improve 2 lane facility.	$ 4,929,000	20300000574	FRE092516
STIP	Caltrans	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway.	$ 12,680,000	10300000174	FRE021201
STIP	Caltrans	In the city of Fresno from Clovis Avenue to Locan Avenue. Highway planting and irrigation on new freeway alignment.	$ 6,945,000	10300000282	FRE021109

Regionally Significant Project Listing

Jurisdiction/Agency	TIP/RTP	CTIPs Project ID	Description			Estimated Cost	Conformity Analysis Year (project open to traffic)						
	Project ID		Type of Improvement	Facility Name/Route	Project Limits		2010	2011	2014	2017	2020	2023	2030
Kingsburg	t062		2 lanes to 4 lanes	18th	Mountain View to Stroud	$1,875,000.00							X
County of Fresno	510	20300000574	Raconstruct 2 lane facility	Academy	Manning to Mountain View	$4,929,000.00	X	X	X	X	X	X	X
County of Fresno	519		2 LU to 4 LD	Academy	Manning to North	$19,300,000.00	X	X	X	X	X	X	X
Sanger	1048	203000004 t9	Overlay/Reconstruct 4 LU to 4 L w/2WLTL	Academy	t 11h to North	$3,500,000.00				X	X	X	X
County of Fresno	520		Reconstruct 2 Lane roadway	American	SR 99 to Temperance	$5,000,000.00	X	X	X	X	X	X	X
City of Fresno	195	20300000566	2 LD to 4 LD	Ashlan	Cornelia to Blythe	$800,000.00	X	X	X	X	X	X	X
Clovis	305		2 LU to 4 LD	Ashlan	Dewolf to Leonard	$3,172,000.00				X	X	X	X
Clovis	303		2 LU to 4 LD	Ashlan	Leonard to Highland	$3,375,000.00				X	X	X	X
Clovis	304		2LU to 4LD	Ashlan	Highland to Thompson	$3,495,000.00					X	X	X
City of Fresno	196		2 LU to 4 LD	Ashlan	Polk to Cornelia						X	X	X
City of Fresno	940		Unconstructed to 4 LD	Ashlan	Garfield to Grantland	$1,000,000.00					X	X	X
City of Fresno	t06		2LD to 4 LD	Ashlan	Bryan to Polk	$1,350,000.00					X	X	X
Clovis	306		2LU to 4LD	Ashlan	Thompson to McCall	$3,457,000.00					X	X	X
City of Fresno	t08		2 L to 4 LD	Ashlan	Grantland to Bryan	$650,000.00							X
Caltrans	208		Interchange Improvements	Ashlan	Grade separation @ UPRR & SR 99 Interchange	$7,600,000.00							X
City of Fresno	t53		2 LU to 4 LD	Brawley	Palo Alto to Herndon	$300,000.00	X	X	X	X	X	X	X
City of Fresno	212		2 LU to 4 LD	Brawley	S of Shaw to Ashlan	$1,000,000.00				X	X	X	X
City of Fresno	198		Widen to 6 L	Cedar	Belmont to SR 180	$5,000,000.00							X
City of Fresno	229		4 LD to 6 LD	Cedar	Grant to Belmont	$1,000,000.00							X
Clovis	410		2 L to 4 LD	Clovis	Nees to Teague	$3,226,000.00			X	X	X	X	X
Clovis	293		Construct new 6 L divided arterial	Clovis	Coppar to Shepherd	$14,922,000.00					X	X	X
City of Fresno	217		2 LU to 6 LD	Copper	Friant to Cedar	$5,000,000.00			X	X	X	X	X
City of Fresno	1045		2 LU to 4 LD	Copper	Cedar to Willow	$3,500,000.00					X	X	X
Clovis	286		2 LU to 4 LDU	Copper	Willow to Clovis	$6,704,000.00							X
City of Fresno	1048		4 LD to 6 LD	Copper	Cedar to Willow	$1,500,000.00							X
Clovis	309		Unconstructed to 6 LD	Copper-Clovis Couplet	Construct Beltway Interchange at Clovis and Shepherd	$10,000,000.00							X
City of Fresno	921		Additional SB off lane and dual lefts on Divisadero at NB on ramp	Divisadero	SR 41 on/off ramps	$2,000,000.00					X	X	X
City of Fresno	964		2 LU to 4 LD	Elm	Central to North	$1,000,000.00					X	X	X
City of Fresno	920		6 LD to 8 LD	Friant	SR 41 to Audubon	$3,000,000.00							X
City of Fresno	248		4 LD to 6 LD	Friant	Shepherd to Copper	$18,000,000.00							X
City of Fresno	234		2 LU to 6 LD	Grantland	Shields to Ashlan	$4,000,000.00					X	X	X
City of Fresno	976		2LD to 4 LD	Grantland	Belmont to Shields	$1,000,000.00					X	X	X
City of Fresno	974		2 LU to 4 LD	Grantland	Shaw to Parkway	$1,800,000.00							X
City of Fresno	975		2 LU to 4 LU	Grantland	Shaw to Veterans	$600,000.00							X
City of Fresno	1037		New 6 LD Superarterial	Grantland/Veteran's Blvd	Ashlan to Gettysburg	$1,500,000.00				X	X	X	X
Clovis	288	20300000556	4 LD to 6 LD	Herndon	Clovis to Sunnyside	$1,000,000.00	X	X	X	X	X	X	X
City of Fresno	1031	20300000369	4 LD to 6 LD	Herndon	Marks to Valentine	$1,900,000.00	X	X	X	X	X	X	X
City of Fresno	1032	20300000370	2 LU to 4 LD	Herndon	SR 99 to Weber	$3,200,000.00	X	X	X	X	X	X	X
Clovis	1069	20300000557	4 LD to 6 LD	Herndon	Sunnyside to Fowler	$587,400.00		X	X	X	X	X	X
Clovis	1070	20300000558	4 LD to 6 LD	Herndon	Fowler to Tollhouse	$586,600.00			X	X	X	X	X
City of Fresno	200	20300000568	Add new WB auxiliary lane for SB on-ramp	Herndon	SR 41 to Fresno	$1,500,000.00				X	X	X	X
City of Fresno	1033		4 Ld to 6 LD	Herndon	Valentine to Milburn	$5,000,000.00				X	X	X	X
City of Fresno	1035		4 LD to 8 LD	Herndon	Polk to Weber	$2,000,000.00				X	X	X	X
City of Fresno	1036		4 LD to 6 LD	Herndon	Milburn to Polk	$3,500,000.00							X
City of Fresno	115		2 LU to 4 LD	Hughes	Neilsen to McKinley	$3,000,000.00				X	X	X	X
City of Fresno	1023		2 LU to 4 LU	Hughes	Church to Whites Bridge	$1,500,000.00					X	X	X
City of Fresno	260		2 LU to 4 LD	Jensen	Fruit to Martin Luther King Blvd	$1,500,000.00				X	X	X	X
City of Fresno	237		4 LD to 6 LD	Jensen	Cherry to Clovis	$25,000,000.00					X	X	X
City of Fresno	118		2 LU to 4 LD	Jensen	Marks to Fruit	$3,000,000.00							X
City of Fresno	121		4 LD to 6 LD	Jensen	Clovis to McCall	$4,000,000.00							X
City of Fresno	194		2 LU to 4 LD	Kings Canyon	Fowler to Temperance	$1,000,000.00				X	X	X	X
City of Fresno	125		2 LU to 8 LD	Kings Canyon	Chestnut to Fowler	$25,000,000.00							X
County of Fresno	542		2 Lane Reconstruction	Manning	Crawford to Hill	$3,500,000.00		X	X	X	X	X	X
Reedley	675		2 LU to 4 LD	Manning	Reed to Columbia	$3,495,000.00				X	X	X	X
County of Fresno	543		2 LU to 4 LD	Manning	Buttonwillow to Alta	$7,000,000.00							X
City of Fresno	987		2 LU to 3 LU	Marks	Weber to Dakota	$350,000.00				X	X	X	X
City of Fresno	117		2 LU to 4 LD	Marks	Neilsen to McKinley	$2,400,000.00					X	X	X
City of Fresno	142		2 LU to 4 LD	Marks	McKinley to Parkway	$1,900,000.00					X	X	X
City of Fresno	116		2 LU to 4 LD	Marks	Jensen to Whitesbridge	$3,000,000.00					X	X	X
City of Fresno	986		2 LU to 4 LU	Marks	North to Jensen	$1,300,000.00							X
Clovis	336		2 LU to 6 LD	McCall	Griffith to Shaw	$8,539,000.00							X
Clovis	336		2 LU to 6 LD	McCall	Shaw to Bullard	$671,000.00							X
Clovis	337		3 LU to 6 LD	McCall	Bullard to Herndon	$6,710,000.00							X
Clovis	444		2 LU to 6 LD	McCall	Herndon to Shepherd	$13,420,000.00							X
City of Fresno	238		2 LU to 4 LD widen SR 99 bridge	McKinley	Grantland to Golden State	$15,000,000.00							X
City of Fresno	112		2LD to 4 LD	Motel Dr.	Herndon to Ashlan	$5,100,000.00					X	X	X

Jurisdiction/Agency	TIP/RTP	CTIPs Project ID	Description			Estimated Cost	Conformity Analysis Year (project open to traffic)						
	Project ID		Type of Improvement	Facility Name/Route	Project Limits		2010	2011	2014	2017	2020	2023	2030
County of Fresno	553	20300000557	2 LU to 4 LD	Mountain View	Bethel to s/o Smith (Tulare County Line)	$8,000,000.00				X	X	X	X
City of Fresno	239		2 LU to 4 LU	North	Cedar to Chestnut	$1,500,000.00					X	X	X
City of Fresno	994		2 LU to 4 LD	North	Walnut to Hwy 41	$2,500,000.00					X	X	X
City of Fresno	261		2 LU to 4 LD, Improve SR 99 Interchange	North	Orange to Cedar	$12,500,000.00							X
City of Fresno	192		2 LU to 4 LD	Peach	Butler to Belmont	$10,000,000.00				X	X	X	X
City of Fresno	193		2 LU to 4 LD	Peach	Jensen to Butler	$1,500,000.00					X	X	X
City of Fresno	1002		2 Ld to 4 LD	Peach	North to Jensen	$700,000.00							X
City of Fresno	131		2 LU to 4 LD	Polk	Gettysburg to Shaw	$5,000,000.00				X	X	X	X
City of Fresno	913		Unconstructed to 4 LD	Polk	Olive to Belmont	$1,000,000.00				X	X	X	X
City of Fresno	1001		2 LD to 4 LD	Polk	Olive to McKinley	$500,000.00				X	X	X	X
City of Fresno	161		2 LU to 4 LD	Polk	Shields to Gettysburg	$1,500,000.00							X
City of Fresno	220		2 LU to 4 LD	Polk	McKinley to Shields	$1,000,000.00							X
Reedley	676	20300000417	2 LU to 4 LD	Reed	I Street to South Ave	$5,000,000.00	X	X	X	X	X	X	X
Reedley	677		2 LU to 4 LD	Reed	Olson to 11th St	$3,500,000.00			X	X	X	X	X
Clovis	392	20300000559	4 LD to 6 LD	Shaw	Clovis to Temperance	$311,000.00			X	X	X	X	X
Clovis	908		2 LU to 6 LD	Shaw	Locan to Dewolf	$3,605,000.00			X	X	X	X	X
Clovis	931		2 LU 6 LD	Shaw	DeWolf to Highland	$8,195,000.00					X	X	X
Clovis	354		2 LU to 6 LD	Shaw	Highland to McCall	$8,195,000.00							X
City of Fresno	243		2 LU to 6 LD	Shaw	Veterans Blvd to Golden State	$4,000,000.00							X
City of Fresno	265		2 LU to 4 LD	Shaw	Garfield to Grantland Diagonal	$1,000,000.00							X
City of Fresno	132		2 LU to 4 LD	Shepherd	Cedar to Maple	$500,000.00					X	X	X
Clovis	359	20300000560	2 LU to 3 LD	Shepherd	Willow to 1/2 Mile east	$1,623,000.00			X	X	X	X	X
Clovis	909		2 LU 3 LD	Shepherd	Clovis to Fowler	$5,412,000.00				X	X	X	X
Clovis	393		3 LU to 4 LD	Shepherd	Willow to Clovis	$7,980,000.00				X	X	X	X
City of Fresno	166		2 LU to 4 LD	Shepherd	Chestnut to Willow	$500,000.00					X	X	X
Clovis	358		2 LU to 4 LD	Shepherd	Tollhouse to Del Rey	$12,000,000.00					X	X	X
Clovis	910		3 LD to 4 LD	Shepherd	Clovis to Fowler	$5,412,000.00					X	X	X
Clovis	370		3 LD to 4 LD	Shepherd	Temperance to Dewolf	$1,000,000.00					X	X	X
Clovis	356		3 LU to 4 LD	Shepherd	Armstrong to Temperance	$1,000,000.00							X
Clovis	911		3 LD to 4 LD	Shepherd	Fowler to Armstrong	$1,000,000.00							X
City of Fresno	113		2 LU to 4 LD	Shields	Cornelia to Parkway	$3,000,000.00			X	X	X	X	X
City of Fresno	100	20300000570	2 L to 4 L	Shields	Fowler to Armstrong	$1,500,000.00			X	X	X	X	X
City of Fresno	147		2 LU to 4 LD	Shields	Sunnyside to Fowler	$1,000,000.00				X	X	X	X
City of Fresno	247		2 LU to 4 LD	Shields	Grantland to Cornelia	$2,500,000.00							X
Caltrans	10		Construct Braided Ramps	SR 180	SR 41 to SR 168	$63,000,000.00				X	X	X	X
Caltrans	53	10300000176	2 LU to 4 L Expressway on existing alignment	SR 180 E	Temperance to Quality	$73,971,000.00			X	X	X	X	X
Caltrans	38	20300000177	2 LU to 4 L Expressway on 4 L ROW	SR 180 E	Quality to Trimmer Springs	$66,900,000.00				X	X	X	X
Caltrans	54	10300000178	2 LU to 4 L Expressway on 4 L ROW	SR 180 E	Trimmer Springs to Frankwood	$85,960,000.00				X	X	X	X
Caltrans	56		2 LU to 2 L Expressway on new alignment	SR 180 E	Frankwood to Cove	$15,000,000.00							X
Caltrans	1056		Passing Lanes	SR 180 W	James to Yuba	$10,621,000.00				X	X	X	X
Caltrans	1067		2 lane on new E-W alignment	SR 180 W	I-5 to junction SR 33/SR180	$223,000,000.00							X
Caltrans	1019		Widen bridge to 4 lanes	SR 198	Interchange at I-5	$15,085,000.00					X	X	X
Caltrans	107	20300000439	Construct NB auxillary lane	SR 41	Bullard to Herndon	$5,143,000.00	X	X	X	X	X	X	X
Caltrans	1051	10300000249	Widen on Ramps at both Interchanges	SR 41	McKinley to Shields	$8,200,000.00	X	X	X	X	X	X	X
Caltrans	49	10300000174	2 L Expressway to 4 L Expressway	SR 41	Kings County line to Elkhorn	$40,131,000.00			X	X	X	X	X
Caltrans	1015	10300000194	Add 1 SB Auxillary Lane	SR 41	El Paso to Friant	$13,970,000.00			X	X	X	X	X
Caltrans	1013		Add 1 NB Auxillary Lane	SR 41	Ashlan to Shaw	$7,000,000.00							X
Caltrans	1072		Add NB Aux Lanes	SR 41	"O" Street to Shields	$19,500,000.00							X
Caltrans	39	10300000262	Widen from 4 L Freeway to 6 L Freeway	SR 99	Ashlan to 0.2 mile North of Grantland OC	$38,350,000.00			X	X	X	X	X
Caltrans	55	20300000444	4 L Freeway to 6 L Freeway & Widen Bridge to 6 L	SR 99	Tulare County Line to SR 201	$31,800,000.00			X	X	X	X	X
Caltrans	40	20300000575	Widen 4 lane to 6 lane Freeway	SR 99	0.2 mile S/O Grantland to Fresno/Madera Co line (Ave 7 in Madera Co.)	$54,650,000.00				X	X	X	X
Caltrans	45		Construct Interchange	SR 99	Interchange at Grantland Diagonal	$32,000,000.00					X	X	X
Caltrans	917		Upgrade Interchange	SR 99	SR 99 and Cedar/North Ave.	$72,500,000.00					X	X	X
Caltrans	1017		Upgrade Interchange	SR 99	Central and Chestnut Interchange	$72,500,000.00							X
Caltrans	1064		Interchange Improvements	SR 99	At American ave Interchange	$32,600,000.00							X
Caltrans	46		Improve Interchange	SR 99	Interchange at Shaw	$86,000,000.00							X
Caltrans	1030		Replace bridge structures and widen Floral	SR 99	SR 43/Floral Rd Interchange	$10,000,000.00							X
City of Fresno	268		Update closed bridge structure Closed 8 LD to Open 4 LD	SR99 @ Montery St Bridge	Broadway to Golden State	$1,800,000.00			X	X	X	X	X
Clovis	361		2 LU to 4 LD	Temperance	Alluvial to Nees (Enterprise Canal)	$1,100,000.00	X	X	X	X	X	X	X
Clovis	287	20300000561	2 LUto 4 LD	Temperance	Ashlan to Gettysburg	$500,000.00	X	X	X	X	X	X	X
Clovis	363	20300000563	3 LD to 4 LD	Temperance	Nees to Lexington	$1,093,000.00	X	X	X	X	X	X	X
Clovis	364	20300000564	3 LU to 4 LD	Temperance	Heritage Ln to Shepherd	$899,000.00			X	X	X	X	X
Clovis	362	20300000562	3 LD to 4 LD	Temperance	Enterprise Canal to Nees (Just south of Nees)	$712,000.00			X	X	X	X	X
Clovis	294		2 LU to 4 LD	Temperance	Bullard to Herndon	$4,123,000.00				X	X	X	X
Clovis	272	20300000490	Widen to 2 lanes in each direction	Temperance	Center and outside lane improvements north and south of Sierra.	$603,500.00				X	X	X	X
City of Fresno	250		2 LU to 6 LD	Temperance	Jensen to Belmont	$10,000,000.00							X

Jurisdiction/Agency	TIP/RTP	CTIPs Project ID	Description			Estimated Cost	Conformity Analysis Year (project open to traffic)						
	Project ID		Type of Improvement	Facility Name/Route	Project Limits		2010	2011	2014	2017	2020	2023	2030
City of Fresno	263		2 LU to 6 LD	Temperance	Belmont to Dakota	$8,000,000.00							X
Clovis	282		2 LU to 4 LU	Tollhouse	Third to Herndon	$410,000.00					X	X	X
City of Fresno	267		4 LU to 4 LD	Ventura	SR 99 to SR 41	$19,400,400.00				X	X	X	X
City of Fresno	1040		New 6 Ld Suprarterial	Veteran's Blvd	Bullard-Bryan to Herndon	$2,200,000.00			X	X	X	X	X
City of Fresno	1038		New 6 LD Superaririal	Veteran's Blvd	Gettysburg to Barstow	$3,000,000.00					X	X	X
City of Fresno	1039		New 6 LD Superarterial	Veteran's Blvd	Barstow to Bullard-Bryan	$60,000,000.00					X	X	X
City of Fresno	224		2 LU to 4 LD	Weber	Belmont to Olive	$1,000,000.00							X
City of Fresno	181		2 LU to 4 LD	Weber	Marty to Clinton	$3,000,000.00							X
City of Fresno	114		2 LU to 4 LD	West	Jensen to Kearney	$3,000,000.00					X	X	X
City of Fresno	1007		2 LU to 4 LU	West	Kearney to Whites Bridge	$900,000.00					X	X	X
City of Fresno	264		2 LU to 4 LD	Whitesbridge	Valentine to Fruit	$3,000,000.00					X	X	X
City of Fresno	1008		2 LU to 4 LD	Whitesbridge	State Rt 180 E/O Brawley to Valentine	$500,000.00					X	X	X
Clovis	99		2 LU to 6 LD Clovis Side Only	Willow	Shepherd to Copper	$6,700,000.00	X	X	X	X	X	X	X
City of Fresno	134		2 LU to 6 LD	Willow	Herndon to Alluvial	$800,000.00			X	X	X	X	X
Clovis	408		2 LU to 6 LD	Willow	Alluvial to 1/4 mile north	$508,000.00			X	X	X	X	X
City of Fresno	369		2 LD to 6 LD	Willow	Nees to Powers	$1,000,000.00			X	X	X	X	X
City of Fresno	124		2 LD to 6 LD	Willow	Shepherd to Copper	$3,000,000.00				X	X	X	X
Clovis	1053		Complete widening to 6 LD where needed and add bike lanes	Willow	Barstow to Copper	$230,000.00					X	X	X

2007 RTP Amendment #2
Exhibit 5-6(a) Financially Unconstrained Projects

Jurisdiction/ Agency	Facility Name/Route	Project Limits	Type of Improvement	Estimated Cost
Amendment 1				
Selma	SR 99/Mountain View Ave.	1000 ft. north to 1000 ft. south on SR 99; 800 ft. east and 800 ft.west on Mountain View Avenue	Construct interchange improvements at SR 99 and Mountain View Avenue	$45,000,000.00
Selma	SR 99/Dinuba Avenue	0.5 mi. N of SR99/Floral Ave. Undercrossing to 0.5 mi. S of SR99/Manning Ave. Overcrossing	Construct local interchange on SR 99 at Dinuba Avenue Alignment	$60,000,000.00
Kingsburg	SR 99/Bethel Ave.	1000 ft. north to 1000 ft. south on SR 99; 1000 ft. east and 1000 ft. west on Bethel Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	$97,000,000.00
Kingsburg	SR 99/Mendocino Ave.	1000 ft. north to 800 ft. south on SR 99; 1000 ft. east and 800 ft. west on Mendocino Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	$63,000,000.00
City of Fresno (FAX)	Ventura/Kings Canyon		Bus Rapid Transit along Ventura Ave. and Kings Canyon Ave.	$35,000,000.00
Amendment 2				
Caltrans	I 5	Kings County line to Merced County line	4L Freeway to 6 L Freeway	$198,000,000.00
Caltrans	SR 145	Nielson to Shaw	2 LU to 4 LU	$42,000,000.00
Caltrans	SR 145	SP RR to SR 180	2 LU to 4 LU	$43,370,000.00
Caltrans	SR 168	Shepherd to Millerton	Construct 2 L expressway on new alignment of 4 L freeway ROW	$67,500,000.00
Caltrans	SR 168	Millerton to Lodge	Construct 2 L expressway on new alignment of 4 L freeway ROW	$52,500,000.00
Caltrans	SR 180 W	I 5 to SR 33 (Traversable Highway)	2 LU on existing alignments.	$13,800,000.00
Caltrans	SR 180 W	Dickenson to Brawley	2 LU to 4 LU expressway	$50,000,000.00
Caltrans	SR 180 W	Sequoia to Dickenson	2 LU to 4 LU	$94,000,000.00
Caltrans	SR 33	In Mendota - Intersection of SR 33 and SR 180 to N	2 LU to 4 L	$6,250,000.00
Caltrans	SR 41	Shields to Ashlan	7 L Freeway to 8 L Freeway□□Addional NB lane added in 2015 Project # 1	$16,800,000.00
Caltrans	SR 41	Divisadero to Shields	6 L Freeway to 8 L Freeway & widen SB off-ramp at Divisadero	$43,000,000.00
Caltrans	SR 41	Ashlan to Shaw	6 L Freeway to 8 L Freeway	$16,800,000.00
Caltrans	SR 41	Interchange at Central	Add Interchange at Central	$15,000,000.00
Caltrans	SR 41	Shaw to Bullard	7 L Freeway to 8 L Freeway□□See Project 1050	$16,800,000.00
Caltrans	SR 41	Interchange at American	Add Ramps to Interchange at American	$47,140,000.00
Caltrans	SR 41	Bullard to Herndon	6 L Freeway to 8 L Freeway	$16,800,000.00
Caltrans	SR 41	Herndon to Friant	6 L Freeway to 8 L Freeway	$16,800,000.00
Caltrans	SR 41	Interchange at Manning	Add Interchange at Manning	$15,000,000.00
Caltrans	SR 41	Divisadero to O Street	Add SB Auxiliary Lane	$7,000,000.00
Caltrans	SR 41	McKinley to Shields	Add 1 NB and 1 SB Auxiliary Lane	$16,000,000.00
Caltrans	SR 41	Ashlan to Shields	Add 1 NB Auxiliary Lane	$6,000,000.00
Caltrans	SR 41	Shaw to Bullard	1 NB Aux Lanei n See project 7	$6,000,000.00
Caltrans	SR 41	"O" St to Herndon	Add Auxiliary Lanes and improve on & off ramps	$305,475,000.00
Caltrans	SR 41	McKinley to Shields	Add NB Aux Lanes	$14,500,000.00
Caltrans	SR 43	Kings County line to Selma City limits	2 LU to 4 LD	$66,401,000.00
Caltrans	SR 99	Fresno to Clinton	Add NB and SB Auxiliary Lanes	$132,000,000.00
Caltrans	SR 99	Jensen to Central	6 L to 8 L	$25,000,000.00
Caltrans	SR 99	Jensen to Bullard	6 L Freeway to 8 L Freeway	$266,000,000.00
City of Fresno	H St	Belmont to Ventura	2 LU to 4 LD	$10,000,000.00
City of Fresno	Herndon	Milburn to Marks	4 LD to 6 LD	$2,500,000.00
City of Fresno	Herndon	SR 99 to Millburn	4 LU to 6 LD expressway w/ bridge at UPRR & widen BNSF bridge	$36,000,000.00
City of Fresno	Kings Canyon	Temperance to Dewolf	2 L to 4 LU	$1,500,000.00
City of Fresno	P St	Ventura to Divisadero	Convert to Two Way	$2,000,000.00
City of Fresno	San Jose	Gates N to Bullard	Partial unconstructed to 4 LU d g Mostly existing 2 L to 4 Lane	$720,000.00
City of Fresno	Tulare	Fowler to Armstrong	Unconstructed to 4 LD	$840,000.00
Clovis	Armstrong	Goshen to Nees	3 LU to 4 LU	$280,000.00
Clovis	Armstrong	Spruce to Alluvial	2 LU to 4 LU	$1,100,000.00
Clovis	Armstrong	Alluvial to Bedford	2 LU to 4 LU	$650,000.00
Clovis	Locan	Ashlan to Gettysburg	Unconstructed 3 LU 2WLTL	$1,000,000.00
Clovis	Minnewawa	Decatur to Nees	2 LU to 4 LD	$480,000.00
Clovis	Minnewawa	Behymer to Copper	2 Lanes to 4 LD□□DELETED	$6,700,000.00
Clovis	Peach	N/O Bullard to Sierra	2 LU to 4 LU	$700,000.00
Clovis	Third	Clovis to Tollhouse	2 LU to 4 LU	$1,600,000.00
County of Fresno	Academy	Manning to SR 180	2 LU to 4 L Expressway	$21,000,000.00
County of Fresno	Alta	Manning to Floral	2 LU to 4 LD	$4,000,000.00
County of Fresno	Auberry	Copper to Millerton (W)	2 LU to 4 LD	$22,250,000.00
County of Fresno	California	Marks to Hughes	2 LU to 4 LD	$300,000.00
County of Fresno	Central	Willow to Clovis	2 L to 4 LD	$3,000,000.00
County of Fresno	Central	SR 99 to Golden State	2 LU to 4 LD	$1,000,000.00
County of Fresno	Central	Goldenstate to Willow	2LU to 4 LD	$1,000,000.00
County of Fresno	Chestnut	American to SR 99	Widen to 4 LD Highway	$800,000.00
County of Fresno	Dinuba	Zumwalt to Alta	2 LU to 4 LD	$3,000,000.00
County of Fresno	Herndon	.25 mile E/O Locan to McCall	2 LU to 4 LD□□Duplicate Clovis jobs #438, 322 in 2020	$7,000,000.00
County of Fresno	Jayne	SR 33 to I5	Widen to 4 Lane Divided	$12,600,000.00
County of Fresno	Jensen	West to Brawley	Widen from 2 LU to 4-lane divided highway	$2,400,000.00
County of Fresno	Jensen	Brawler to Dickenson	2 LU to 4 LD	$12,000,000.00
County of Fresno	Manning	.25 mi w/o I-5 to .25 mi e/o I-5	2 lane to 4 lane	$1,000,000.00
County of Fresno	Mendocino	Kingsburg City Limit (Kamm) to Manning	2 Lane to 4 LD	$10,800,000.00
County of Fresno	Millerton	Friant to Table Mountain	2 LU to 4 LD	$8,600,000.00
County of Fresno	Millerton Road	Table Mountain Rd to Auberry Road	2 LU to 4 LD	$4,400,000.00
County of Fresno	Reed	Reedley City Limit(South ave.) to Goodfellow	2 LD to 4 LD	$6,000,000.00
County of Fresno	Reed	Goodfellow to SR 180	2 LU to 4 LD	$7,000,000.00
County of Fresno	Shaw	Dewolf to McCall	2 LU to 4 LD	$3,000,000.00
County of Fresno	Shaw	McCall to Academy	2 LU to 4 LD	$6,000,000.00
County of Fresno	Shaw	Garfield to Dickenson	2 LU to 4 LD	$2,000,000.00
County of Fresno	Shaw	Dickenson to W of Biola	Widen to 4-lane divided highway	$4,000,000.00
County of Fresno	Willow	Copper to Friant	2 LU to 4 LD	$5,000,000.00
Kingsburg	Simpson Street	Stroud Ave. to Sierra St.	2 LU to 4 LU	$800,000.00

Exhibit 5-11
2007 RTP Amendment #2
Financial Constraint Summary

Projected Revenues
(Includes 3% annual inflation)

Funding Source	Life of RTP (24 Year)
Federal	$1,201,268,589
State	$2,169,679,605
Local	$1,815,900,000
Total Revenue (All Sources)	$5,176,848,194

Projected Expenditures

	Life of RTP (24 Year)
FY 2008/09-2011/12 Federal Transportation Improvement Program	$448,381,000
Financially Constrained List of RTP Projects-Modeled for Air Quality Conformity	$1,633,607,000
2006 Measure C Extension Expenditure Plan	$1,700,000,000
Total Expenditures (All Sources)	$3,781,988,000

ATTACHMENT 4

CONFORMITY ANALYSIS

Please Visit www.fresnocog.org

ATTACHMENT 5

DRAFT PUBLIC NOTICE AND ADOPTION RESOLUTION

NOTICE OF PUBLIC HEARING ON THE DRAFT AMENDMENT #3 TO THE 2009 INTERIM FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM, 2007 RTP AMENDMENT #2 AND CORRESPONDING DRAFT CONFORMITY ANALYSIS

NOTICE IS HEREBY GIVEN that the Council of Fresno County Governments (Fresno COG) will hold a public hearing on December 18, 2008 at 5:30 p.m. at 2035 Tulare Street, Suite 201, Fresno, CA, 93721 regarding the Draft Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP), 2007 Regional Transportation Plan (RTP) Amendment #2 and corresponding Draft Conformity Analysis. The purpose of the hearing is to receive public comments.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Fresno County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #3 to the 2009 Interim FTIP contains project phases and/or projects that were not included in the 2009 Interim FTIP.
- The RTP is a long-term strategy to meet Fresno County transportation needs out to the year 2030. The document is also referred to as the 2007 RTP.
- All proposed changes are consistent with the approved 2007 RTP Environmental Impact Report.
- The Draft Conformity Analysis contains the documentation to support a finding that the 2009 Interim FTIP and 2007 RTP as amended meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

Individuals with disabilities may call Fresno COG (with 3-working-day advance notice) to request auxiliary aids necessary to participate in the public hearing. Translation services are available (with 3-working-day advance notice) to participants speaking any language with available professional translation services.

A concurrent 30-day public review and comment period will commence on November 19, 2008 and conclude December 18, 2008 at 5:30 p.m. The draft documents are available for review at the Fresno COG office, located at 2035 Tulare Street, Suite 201, Fresno, CA 93721 and on our website at www.fresnocog.org.

Public comments are welcomed at the hearing, or may be submitted in writing by 5:30 p.m. on December 18, 2008 to Renee DeVere-Oki at the address below.

After considering the comments, the documents will be considered for adoption, by resolution, by the Fresno COG Policy Board at a regularly scheduled meeting to be held on January 29, 2009. The documents will then be submitted to state and federal agencies for approval.

Contact Person: Renee DeVere-Oki, Planner III
2035 Tulare Street, Suite 201
559-233-4148
rdevere@fresnocog.org

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2009-01

In the Matter of:

RESOLUTION ADOPTING THE Amendment #3 to the 2009 Interim FTIP, RTP Amendment #2 and Corresponding Conformity Analysis

WHEREAS, the Council of Fresno County Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #3 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Council of Fresno County Governments forum and general public involvement; and

WHEREAS, Amendment #3 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, projects submitted in Amendment #3 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 includes a new Conformity Analysis; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 conforms to the applicable SIPs; and

WHEREAS, in accordance with EPA Companion Guidance for the Conformity Rule for multi-jurisdictional areas, Council of Fresno County Governments has developed their portion of the PM2.5 regional emissions analysis separately and provided the entire PM2.5 nonattainment area conformity demonstration; and

WHEREAS, the PM2.5 nonattainment area conformity demonstration is contingent upon adoption by all MPOs in the PM2.5 nonattainment area; and

WHEREAS, the Council of Fresno County Governments has also developed a regional emissions analysis for Carbon Monoxide (CO), Ozone, and PM-10 for Fresno County; and

WHEREAS, the documents have been widely circulated and reviewed by Council of Fresno County Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County consistent with public participation process adopted by Council of Fresno County Governments; and

WHEREAS, a public hearing was conducted on December 18, 2008 to hear and consider comments on Amendment #3 to the 2009 Interim FTIP and 2007 RTP Amendment #2 and Corresponding Conformity Analysis; and the remainder of the MPOs in the PM2.5 nonattainment area have conducted public hearings as well; and

NOW, THEREFORE, BE IT RESOLVED, that Council of Fresno County Governments adopts Amendment #3 to the 2009 Interim FTIP and RTP Amendment #2 and Corresponding Conformity Analysis.

BE IT FURTHER RESOLVED, that the Council of Fresno County Governments finds that the 2007 Regional Transportation Plan Amendment #2 and Amendment #3 to the 2009 Interim FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

THE FOREGOING RESOLUTION was passed and adopted by Council of Fresno County Governments this 29th day of January, 2009.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed: _____
Trinidad M. Rodriguez, Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 29th day of January, 2009.

Signed:

_____
Tony Boren, Executive Director

TRANSPORTATION TECHNICAL COMMITTEE/ POLICY ADVISORY COMMITTEE ACTION/DISCUSSION ITEM III. K.

State Controller's Office
Division of Accounting and Reporting
Report of Abandoned Vehicle Abatements
Vehicle Code Section 9250.7(c)
Fiscal Year 2007-08

Pursuant to Vehicle Code (VC) section 9250.7(c), each service authority is annually required to prepare and submit the following information to the State Controller's Office on or before October 31. VC 9250.7(c) states: "Every service authority that imposes a fee authorized by subdivision (a) shall issue a fiscal yearend report to the Controller on or before October 31 of each year summarizing all of the following for the previous fiscal year."

Please complete the following for the previous fiscal year: **County of Fresno**

(1)	Total revenues received by the service authority.	$ 715,577.99
(2)	Total expenditures by the service authority.	$ 703,771.36
(3)	Total number of vehicles abated.	4,442
(4)	Average cost per abatement	$ 158.44
(5)	Any additional, unexpended fee revenues.	$ 11,626.63
(6)	Number of notices to abate.	4,442
(7)	Number of vehicles disposed of.	183
(8)	Total expenditures for towing and storage	$ 45,640.20

In addition, service authorities that fail to comply with VC 9250.7(c) will be held accountable to the provisions of VC section 9250.7(d), which state: "Each service authority that fails to submit the report required pursuant to subdivision (c) by October 31 of each year shall have the fee suspended for one year pursuant to subdivision (b)."

Prepared by: Clark C. Thompson — Date: October 27, 2008

Title: Planning Coordinator III

Note: Fresno COG's percentages used to calculate payments to local jurisdictions are:
50% based on abatements
50% based on population

Submit to:
Office of the State Controller
Attention: Linda Brida
Division of Accounting and Reporting
P.O. Box 942850
Sacramento, CA 94250

If you have any questions, please contact Linda Brida in the Division of Accounting and Reporting at (916) 324-8605 or lbrida@sco.ca.gov.