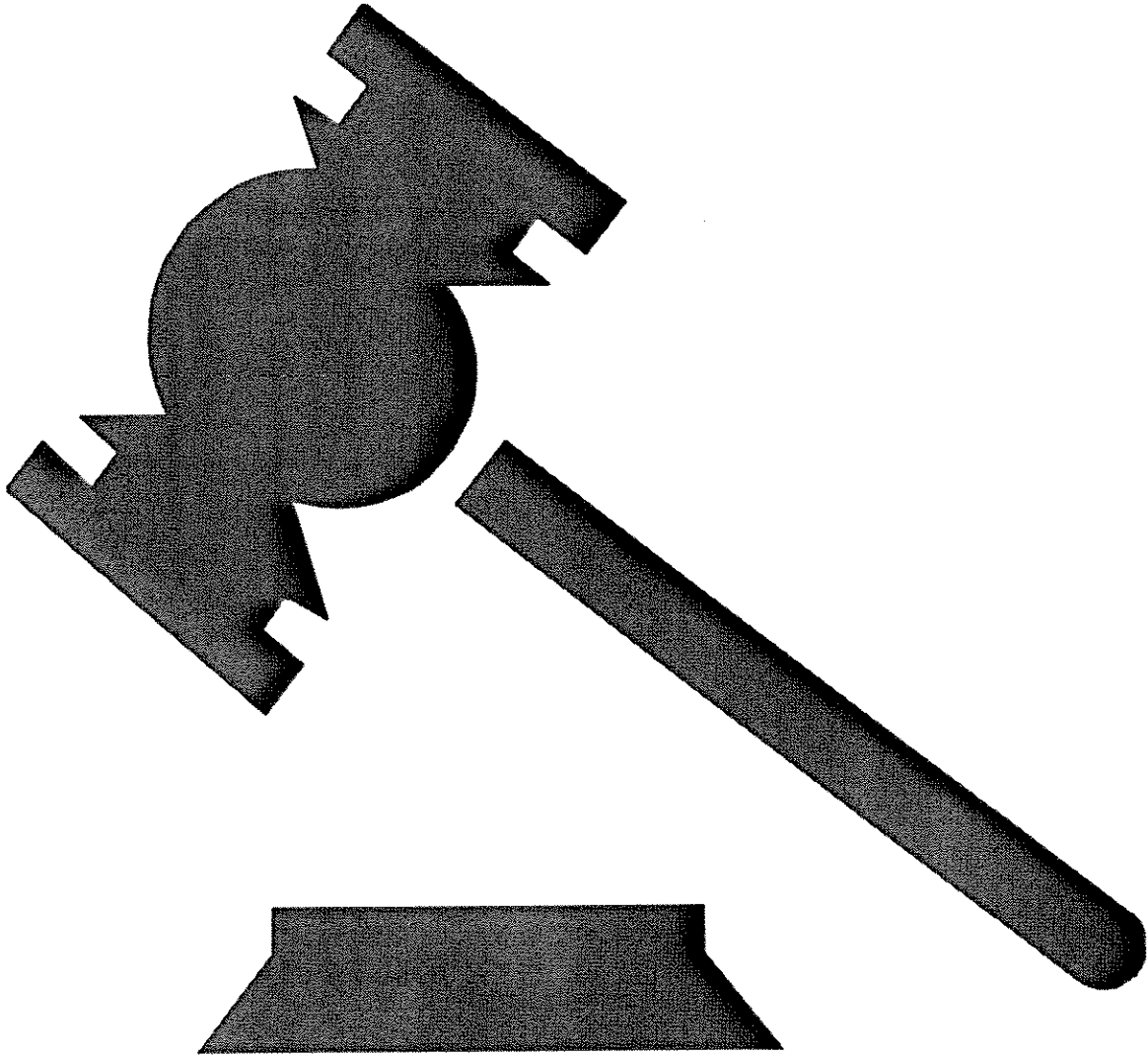




***TRANSPORTATION
CONSENT ITEMS
AGENDA ITEMS III. A-F.***

2008/09

Public Transportation Modernization, Improvement and Service Enhancement Account APPROPRIATION TO TRANSIT AGENCIES

10/15/08

PUC 8879.55(a)(2) POPULATION 4,074,511 (Distributed by MPO)
PUC 8879.55 (a)(3) OPERATOR 554,626 (Distributed by SCO)

4,629,137

2008/09 Fund Estimate Per State Controller

MEMBER	CENSUS POPULATION 01/01/08	PERCENT	GROSS AMOUNT AVAILABLE	NET FOR 8879.55(a)(3) OPERATOR	NET FOR 8879.55(a)(2) POPULATION	Clovis Transit	FAX	FCRTA
Clovis	94,278	10.13%	417,713	5,150	412,563	417,713		83,420
Coalinga	19,063	2.05%	83,420		83,420			29,805
Firebaugh	6,811	0.73%	29,805		29,805			24,383
Fowler	5,572	0.60%	24,383		24,383			
Fresno City	486,116	52.21%	2,652,428	525,170	2,127,258		2,652,428	33,052
Huron	7,553	0.81%	33,052		33,052			60,731
Kerman	13,878	1.49%	60,731		60,731			49,261
Kingsburg	11,257	1.21%	49,261		49,261			42,828
Mendota	9,787	1.05%	42,828		42,828			47,147
Orange Cove	10,774	1.16%	47,147		47,147			58,311
Parlier	13,325	1.43%	58,311		58,311			111,956
Reedley	25,584	2.75%	111,956		111,956			109,602
Sanger	25,046	2.69%	109,602		109,602			19,784
San Joaquin	4,521	0.49%	19,784		19,784			101,891
Selma	23,284	2.50%	101,891		101,891			166,256
Fresno Co.	174,249	18.69%	762,519		762,519 *	6,009	590,254	24,306
FCRTA			24,306	24,306				

TOTALS	931,098	100.0%	4,629,137	554,626	4,074,511	423,722	3,242,682	962,733
			4,629,137	554,626	4,074,511			4,629,137

*Basis - County contribution to Transit 2007/08

	LTF/STA	PTM/SEA
Clovis	22,271	6,009
FAX	2,187,710	590,255
FCRTA	616,207	166,256
Total	2,826,188	762,519

PTMISEABAL.XLS
10/15/2008

	8879.55(a)(3) PUC 99314 OP.	8879.55(a)(2) PUC 99313 Pop.	Total
Allocatons 2007/08	99314	99313	
Clovis	9,142	736,877	746,019
Fresno	932,263	4,842,649	5,774,912
FCRTA	43,148	1,653,394	1,696,542
	984,553	7,232,920	8,217,473

Projects 2007/08

Clovis			
Rolling Stock Replacement	9,142	726,115	735,257
FAX			
CNG Buses		2,500,000	2,500,000
FCRTA			
Mendota Transit Expansion		422,902	422,902
Rolling Stock Replacement		432,950	432,950
Electronic Fareboxes	43,148	376,852	420,000
Five Rolling Stock Replacment		377,542	377,542
Four CNG Pumps		43,148	43,148
Total FCRTA	43,148	1,653,394	1,696,542

Balance 2007/08

Clovis	0	10,762	10,762
Fresno	932,263	2,342,649	3,274,912
FCRTA	0	0	0
	932,263	2,353,411	3,285,674

	8879.55(a)(3) PUC 99314 OP.	8879.55(a)(2) PUC 99313 Pop.	Total
Allocatons 2008/09	99314	99313	
Clovis	5,150	418,572	423,722
Fresno	525,170	2,717,512	3,242,682
FCRTA	24,306	938,427	962,733
	554,626	4,074,511	4,629,137

Projects 2008/09

Clovis

FAX

FCRTA

Balance 2008/09

Clovis	5,150	429,334	434,484
Fresno	1,457,433	5,060,161	6,517,594
FCRTA	24,306	938,427	962,733
	1,486,889	6,427,922	7,914,811

2008/09

Transit System Safety, Security, and Disaster Response
California Transit Assistance Fund (CTAF)
APPORTIONMENT TO TRANSIT AGENCIES

15-Oct-08

PUC 8879.55(a)(2) POPULATION 723,461
PUC 8879.55 (a)(3) OPERATOR 98,478

8879.55(a)(2) Restated
for County Share

2008/09 Fund Estimate Per State Controller

821,939

MEMBER	CENSUS POPULATION 01/01/08	PERCENT	GROSS AMOUNT AVAILABLE	NET FOR OPERATOR 8879.55(a)(3)	NET FOR POPULATION 8879.55(a)(2)	Clovis Transit	FAX	FCRTA
Clovis	94,278	10.13%	74,168	914	73,254	73,254		14,812
Coalinga	19,063	2.05%	14,812		14,812			5,292
Firebaugh	6,811	0.73%	5,292		5,292			4,329
Fowler	5,572	0.60%	4,329		4,329			
Fresno City	486,116	52.21%	470,959	93,248	377,711		377,711	5,869
Huron	7,553	0.81%	5,869		5,869			10,783
Kerman	13,878	1.49%	10,783		10,783			8,747
Kingsburg	11,257	1.21%	8,747		8,747			7,604
Mendota	9,787	1.05%	7,604		7,604			8,371
Orange Cove	10,774	1.16%	8,371		8,371			10,353
Parlier	13,325	1.43%	10,353		10,353			19,879
Reedley	25,584	2.75%	19,879		19,879			19,461
Sanger	25,046	2.69%	19,461		19,461			3,513
San Joaquin	4,521	0.49%	3,513		3,513			18,092
Selma	23,284	2.50%	18,092		18,092			29,520
Fresno Co.	174,249	18.69%	135,391		135,391 *	1,067	104,804	
FCRTA			4,316	4,316				

723,461
98,478
821,939

POP.
OP.
Total

74,321	482,515	166,625
914	93,248	4,316
75,235	575,763	170,941

931,098	100.0%	821,939	98,478	723,461
821,939		98,478		723,461

*Basis - County contribution to Transit 2007/08

LTF/STA	TSSDRA
22,271	1,067
2,187,710	104,804
616,207	29,520
2,826,188	135,391

Clovis
FAX
FCRTA
Total

