

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2008-36

In the Matter of:)
)
TRANSPORTATION)
DEVELOPMENT ACT)
OF 1971)
_____)

RESOLUTION OF APPROVAL
TRANSPORTATION FUNDING
CLAIM FOR THE CITY OF
COALINGA, FY 2008-09

WHEREAS, the Council of Fresno County Governments (COG) is the administrator of the Local Transportation Fund as provided by Chapter 1400 of the California Statutes of 1971, and the State Transit Assistance Fund as provided by Chapter 161 & 322 of the Statutes of 1979 and 1982, respectively, and

WHEREAS, the COG has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Code of Regulations; and

WHEREAS, the City of Coalinga has submitted a Transportation Funding Claim for its FY 2008-09 fiscal year apportionment.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Funding Claim submitted by the City of Coalinga has been reviewed and the following findings are hereby made:

1. The Funding Claim submitted by the City of Coalinga has been reviewed and found to be in conformance with the adopted Regional Transportation Plan.
2. That the COG finds that priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high-priority regional, countywide, or areawide public transportation needs.
3. On June 26, 2008 the COG Board approved Resolution 2008-23 which found that public transportation needs within the City of Coalinga and its sphere of influence will be reasonably met in FY 2008-09.

BE IT FURTHER RESOLVED, that the COG hereby approves the Transportation Funding Claim submitted by the City of Coalinga and allocates monies from the Transportation Development Act in accordance with the attached claim which is hereby made a part of this resolution.

BE IT FURTHER RESOLVED, that the Auditor-Controller of the County of Fresno cause the approved claim to be paid in the manner and time directed by the Executive Director of the Council of Fresno County Governments.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 31st day of July, 2008.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of July, 2008.

Signed: _____
Tony Boren, Executive Director

Date: June 19, 2008

Claimant: City of Coalinga

TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2008/09

TO: Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721

FROM: Applicant: City of Coalinga
Address: 155 West Durian Avenue
City: Coalinga, CA Zip Code: 93210
Contact: Bill Skinner, Interim City Manager Phone: (559) 935-1533 ext.111

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment	\$ 671,582
Surplus (Prior Years)	\$
Unexpended, Held by Claimant	\$
Other Agency	\$

State Transit Assistance Fund

Estimate	\$ 185,240
Prior Year Carryover	\$ 51,832
Unexpended, Held by Claimant	\$

Other

Audit Exception/Impairment (required General Fund Payback)	\$
Other	\$

TOTAL \$ 908,654

In accordance with Title 21, Chapter 3, Subchapter 2 and 2.5 of the California Code of Regulations, it is requested that an allocation be made in the total amount of

_____ (spell out amount)

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund

Authorized Signature: _____

Bill Skinner

Title: Interim City Manager

Date: June 20, 2008

Claimant: City of Coalinga

PURPOSE	AMOUNT	SUB-TOTAL
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1.	Bicycle & Pedestrian Facilities (Art. 3)	\$ 13,458	
	(Art. 8a)	\$	
	Audit Exceptions (General Fund Payback)	\$	
	Unexpended Funds Held By Claimant	\$	
		SUB-TOTAL	\$ 13,458
2.	Regional Transportation Planning		SUB-TOTAL \$ 18,794
3.	Public Transportation (Art. 4)	\$	
	(Art. 8c)	\$	
	Other Agency ()	\$	
	Other Agency ()	\$	
	State Transit Assistance Funds	\$	
	Audit Exceptions (General Fund Payback)	\$	
	Unexpended Funds Held By Claimant	\$	
	Other, specify ()	\$	
		SUB-TOTAL	\$
4.	Community Transit Service (CTSA, Art. 4.5)		SUB-TOTAL \$
5.	Streets & Roads (Art. 8a)	\$ 607,683	
	Audit Exceptions (General Fund Payback)	\$	
	Unexpended Funds Held By Claimant	\$	
		SUB-TOTAL	\$ 607,683
6.	To Be Claimed By: (Fresno County Rural Transit Agency)	\$ 81,200	
	(Consolidated Transp. Serv. Agency)	\$ 31,647	
	Other ()	\$	
	Other ()	\$	
	Other ()	\$	
		SUB-TOTAL	\$ 112,847
7.	Reserved in Fund Pending Further Claiming		SUB-TOTAL \$ 155,872

GRAND TOTAL \$ 908,654

(Claim Total Must Agree With Total On First Page)

Minus All Unexpended Funds Held By

GRAND TOTAL PAYABLE TO CLAIMANT

Allocation instructions and payment by the Fresno County Auditor-Controller to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the rules and regulations of the Transportation Development Act.

Date: June 19, 2008

Claimant: City of Coalinga

BICYCLE AND PEDESTRIAN FACILITIES

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

Project Title and Brief Description		Project Cost
1. (Generic)	Various Bicycle and Pedestrian facilities throughout the..... claimant's jurisdiction;	\$ <u>13,458</u>
AND/OR		
1. (Specific)		 \$ _____
2. (Specific)		 \$ _____
(add sheets if necessary)		

TOTAL PROJECT COSTS \$ _____

Revenue Source & Amount

LTF (Article 3) \$ _____
LTF (Article 8a) \$ _____
Other: \$ _____
Other: \$ _____
Audit Exception - G.F. Payback .. \$ _____

STREETS AND ROADS CLAIM

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

Project Title and Brief Description		Project Cost
1. (Generic)	Development, Construction and Maintenance of Facilities	\$ _____
AND/OR		
1. (Specific)		 \$ _____
2. (Specific)		 \$ _____
(add sheets if necessary)		

TOTAL PROJECT COSTS \$ _____

Revenue Source & Amount

LTF (Article 8a) \$ _____
Other: \$ _____
Other: \$ _____
Audit Exception - G.F. Payback .. \$ _____

Date: June 19, 2008

Claimant: City of Coalinga

CONTINGENCY PROJECT LISTING

Should additional Local Transportation Fund or State Transit Assistance Fund monies be made available during the current fiscal year, they are hereby also claimed for the following purposes:

() **ARTICLE 3, BICYCLE & PEDESTRIAN FACILITIES**

Project Title & Brief Descriptions

Project Cost

1. Various Bicycle and Pedestrian facilities throughout..... *\$ Amount of Add'l funds made available in current FY.*
the claimant's jurisdiction

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

() **ARTICLE 4, PUBLIC TRANSPORTATION**
OR

() **ARTICLE 8C, PUBLIC TRANSPORTATION**

Project Title & Brief Descriptions

Project Cost

1.

2.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

() **ARTICLE 8, STREETS AND ROADS**

Project Title & Brief Descriptions

Project Cost

1. Development, Construction and Maintenance of Facilities..... *\$ Amount of Add'l funds made available in current FY.*
throughout the claimant's jurisdiction

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2008-37

In the Matter of:)
)
TRANSPORTATION)
DEVELOPMENT ACT)
OF 1971)
_____)

RESOLUTION OF APPROVAL
TRANSPORTATION FUNDING
CLAIM FOR THE CITY OF
FIREBAUGH, FY 2008-09

WHEREAS, the Council of Fresno County Governments (COG) is the administrator of the Local Transportation Fund as provided by Chapter 1400 of the California Statutes of 1971, and the State Transit Assistance Fund as provided by Chapter 161 & 322 of the Statutes of 1979 and 1982, respectively, and

WHEREAS, the COG has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Code of Regulations; and

WHEREAS, the City of Firebaugh has submitted a Transportation Funding Claim for its FY 2008-09 fiscal year apportionment.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Funding Claim submitted by the City of Firebaugh has been reviewed and the following findings are hereby made:

1. The Funding Claim submitted by the City of Firebaugh has been reviewed and found to be in conformance with the adopted Regional Transportation Plan.
2. That the COG finds that priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high-priority regional, countywide, or areawide public transportation needs.
3. On June 26, 2008 the COG Board approved Resolution 2008-23 which found that public transportation needs within the City of Firebaugh and its sphere of influence will be reasonably met in FY 2008-09.

BE IT FURTHER RESOLVED, that the COG hereby approves the Transportation Funding Claim submitted by the City of Firebaugh and allocates monies from the Transportation Development Act in accordance with the attached claim which is hereby made a part of this resolution.

BE IT FURTHER RESOLVED, that the Auditor-Controller of the County of Fresno cause the approved claim to be paid in the manner and time directed by the Executive Director of the Council of Fresno County Governments.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 31st day of July, 2008.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of July, 2008.

Signed: _____
Tony Boren, Executive Director

Date: May 29, 2008

Claimant: CITY OF FIREBAUGH

TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2008/09

TO: Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721

FROM: Applicant: CITY OF FIREBAUGH
Address: 1575 ELEVENTH STREET
City: FIREBAUGH CA. Zip Code: 93622
Contact: JOSE ANTONIO RAMIREZ Phone: 559-659-2043

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment	\$ <u>240,368</u>
Surplus (Prior Years)	\$ _____
Unexpended, Held by Claimant	\$ _____
Other Agency	\$ _____

State Transit Assistance Fund

Estimate	\$ <u>66,184</u>
Prior Year Carryover	\$ <u>42</u>
Unexpended, Held by Claimant	\$ _____

Other

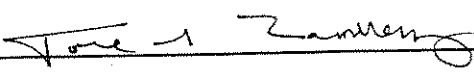
Audit Exception/Impairment (required General Fund Payback)	\$ _____
Other	\$ _____

TOTAL \$ 306,594

In accordance with Title 21, Chapter 3, Subchapter 2 and 2.5 of the California Code of Regulations, it is requested that an allocation be made in the total amount of

(spell out amount)

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund

Authorized Signature: 

Title: JOSE ANTONIO RAMIREZ CITY MANAGER

Date: 06/17/08

Claimant: CITY OF FIREBAUGH

PURPOSE	AMOUNT	SUB-TOTAL

SUB-TOTAL \$ 4,808

SUB-TOTAL \$ 6,715

SUB-TOTAL \$ _____

SUB-TOTAL \$ _____

SUB-TOTAL \$ 182,509

SUB-TOTAL \$ 112,562

SUB-TOTAL \$ _____

GRAND TOTAL PAYABLE TO CLAIMANT \$ _____

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Date: May 29, 2008

Claimant: CITY OF FIREBAUGH

BICYCLE AND PEDESTRIAN FACILITIES

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

Project Title and Brief Description	Project Cost
1. (Generic) Various Bicycle and Pedestrian facilities throughout the..... claimant's jurisdiction;	\$ <u>4,808</u>
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS \$	

Revenue Source & Amount

LTF (Article 3) \$
LTF (Article 8a) \$
Other: \$
Other: \$
Audit Exception - G.F. Payback .. \$

STREETS AND ROADS CLAIM

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

Project Title and Brief Description	Project Cost
1. (Generic) Development, Construction and Maintenance of Facilities	\$ <u>182,509</u>
AND/OR	
1. (Specific)	\$
2. (Specific)	\$
(add sheets if necessary)	
TOTAL PROJECT COSTS \$	

Revenue Source & Amount

LTF (Article 8a) \$
Other: \$
Other: \$
Audit Exception - G.F. Payback .. \$

Date: May 29, 2008

Claimant: CITY OF FIREBAUGH

CONTINGENCY PROJECT LISTING

Should additional Local Transportation Fund or State Transit Assistance Fund monies be made available during the current fiscal year, they are hereby also claimed for the following purposes:

() **ARTICLE 3, BICYCLE & PEDESTRIAN FACILITIES**

Project Title & Brief Descriptions

Project Cost

1. Various Bicycle and Pedestrian facilities throughout..... \$ Amount of Add'l
the claimant's jurisdiction funds made available
in current FY.

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

() **ARTICLE 4, PUBLIC TRANSPORTATION**
OR
() **ARTICLE 8C, PUBLIC TRANSPORTATION**

Project Title & Brief Descriptions

Project Cost

1.

2.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

(X) **ARTICLE 8, STREETS AND ROADS**

Project Title & Brief Descriptions

Project Cost

1. Development, Construction and Maintenance of Facilities..... \$ Amount of Add'l
throughout the claimant's jurisdiction funds made available
in current FY.

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS \$ _____

2007 Regional Transportation Plan

Administrative Modification #1

The Long-Range Transportation Vision
for the Fresno County Region
for the Years 2007 to 2030



INTRODUCTION

The Council of Fresno County Governments (Fresno COG) is the Regional Transportation Planning Agency (RTPA) for the Fresno County region, a designation given by the State of California. Under federal legislation, it is also designated as the Metropolitan Planning Organization (MPO). Working with technical advisory committees, interested citizens, and other government agencies, a coordinated effort has been made to develop a multimodal regional transportation system plan for Fresno County.

The 2007 Regional Transportation Plan (RTP), adopted in May 2007, is a comprehensive assessment of all forms of transportation available in Fresno County and of needs for travel and goods movement projected into the future until the year 2030. Development of the RTP is a process of intergovernmental cooperation, coordination and long-range planning which has involved the fifteen cities, Fresno County, staff from related local public agencies, the Air District, Caltrans, and the public. This process has been accomplished within the framework of the Fresno COG, which is the Regional Transportation Planning Agency (RTPA) for the Fresno County area. Updated editions are required every four years and are refinements of the original and subsequent plans. It is required under state and federal planning regulations; projects cannot be programmed for state or federal funding, nor implemented, unless identified in the RTP.

Federal and State legislation mandate that long range transportation planning be done every four years for a period of at least 20 years into the future. The 2007 version of the Regional Transportation Plan is a reflection of the federal directives embodied in Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and the Clean Air Act Amendments of 1991. These acts require that Regional Transportation Plans include only those projects which can actually be delivered with funds expected to be available, and that those projects will help attain and maintain air quality standards.

This plan specifies those projects and programs that can be funded throughout the life of the plan, and evaluates them through a process of computer modeling, to determine their impacts upon air quality. This is called demonstrating “conformity” with adopted air quality targets. Projects will only be evaluated for conformity if they have a strong likelihood of being funded. The financial element of the plan will advocate for a stable and equitable approach to statewide funding, so that the entire Valley can respond appropriately to the needs of a growing population, environmental quality, and the continuing needs of both maintenance and innovation in transportation systems.

2007 RTP Administrative Modification #1

Policy Element

The Policy Element of the RTP addresses legislative, planning, financial and institutional issues and requirements, as well as any areas of regional consensus. The Policy Element provides guidance to decision-makers regarding the implications, impacts, opportunities and options that will result from RTP implementation. The proposed Administrative Modification #1 continues to support the goals, policies, and actions of the 2007 RTP.

Needs Assessment & Action Element

The Needs Assessment & Action Element establishes a plan of action for the region to meet identified transportation needs and issues consistent with the goals and policies of the RTP. Administrative Modification #1 updates the Urban Mass Transportation section to address the potential for Bus Rapid Transit within the City of Fresno.

Financial Element

The proposed modification incorporates changes in the FTIP project listing Exhibit 5-5. This exhibit was updated to reflect new identification numbers, project costs, descriptions, and information contained in the 2009 Interim FTIP.

Additionally, this modification incorporates changes in the financially unconstrained project list to reflect priorities of local jurisdictions and regional agencies. Attached are several projects added to the Unconstrained Project List, which incorporates the region's unbudgeted "vision". These projects represent alternatives that could be moved to the constrained program if proper funding can be identified. Status as an unconstrained project does not imply that the project is not needed; rather, it simply cannot be accomplished given the fiscal constraints facing the Fresno region. Unconstrained projects are not included in the air quality conformity analysis.

Chapter 4

Needs Assessment and Action Element

4.4 Urban Mass Transportation

4.4.1 Overview

The purpose of the Regional Transportation Plan's Mass Transportation section is to review the existing and planned transit services and determines those improvements that will provide the greatest benefit while maintaining a high level of system efficiency. The following section has been updated to incorporate Bus Rapid Transit into the discussion

4.4.5 Proposed Actions

Short-Range Transit Plan

Fresno Area Express

The most recent Short-Range Transit Plan (SRTP) for the Fresno-Clovis Metropolitan Area was adopted on June 30, 2005. The Plan represents a short-range evaluation of transit needs and proposes specific recommendations for implementing the long-range objectives of the RTP. The Plan guides the provision of transit services in the FCMA over a five-year period, and sets forth an action plan commensurate with reasonable needs and available funding. The SRTP and this RTP are being amended to reflect the findings and recommendations of the Long-Range Transit Master Plan that was completed February 2002.

In order to achieve the goal of maintaining financial stability, FAX must continuously seek improvements in service productivity and cost effectiveness. Since the majority of FAX's budget is spent to provide service on the street, it is critical that service be regularly monitored to ensure these resources are being utilized to the fullest extent possible. FAX has addressed system productivity by instituting an ongoing program of service evaluation to identify inefficient use of resources and respond with corrective measures.

The primary assessment of transit service is accomplished by measuring individual route performance using FAX's route evaluation process. When appropriate, corrective action is taken to modify route alignments, change the service schedule to ensure that resources are used in the most productive manner. There are many methods for evaluating the efficiency and effectiveness of public transportation service. Because each method has unique strengths and weaknesses, FAX employs several service evaluation methods. Among the methods used are: peer review analysis, system minimum/maximum standards assessment, and passenger surveys.

Peer Review Analysis uses standard service measurement criteria to compare one agency's system performance against another. This kind of analysis is most valuable when standard, well controlled data sets are available, and when the systems being evaluated have similar operating environments.

The System Minimum/Maximum Standards Assessment uses standards that are established both through legislation and local effort. From a legislative perspective, Federal and State regulations require public transit operators to provide and maintain service in some very specific ways. The Federal Transit Administration has regulations governing the provision of "Charter Service." Also, Title VI of the Civil Rights Act of 1964 states the following:

"No person in the United States shall, on the grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discriminations under any program or activity receiving Federal financial assistance."

As part of the Title VI regulations, FAX must provide a Title VI Evaluation Report every three years. There are two sections to this report. The first section, *General Reporting Requirements*, contains information concerning active lawsuits and complaints, a description of any pending applications for Federal financial assistance, a summary of civil rights compliance review activities, FTA civil rights assurances, and fixed-facility impact analysis. The second section, *Program Specific Requirements*, contains information regarding the Title VI internal review process for service delivery, the internal monitoring process, the service standard policies, and a description of service changes specific to the Fresno Area Express fixed-route transit system and its impacts on the minority population. The Title VI assessment is designed to ensure that FAX provides its services equally among various population groups. Specifically, census tracts designated as "Minority Census Tracts" must be evaluated and compared to Non-Minority Census Tracts to determine whether any discriminatory practices are evident.

The State Transportation Development Act (TDA) regulations require FAX to maintain a minimum 20 percent farebox recovery ratio. The TDA also places restrictions on the use of State Transit Assistance (STA) Funds. Regulations require transit agencies to keep cost increases under the State Cost of Living Index (CPI). If cost increases exceed the State CPI, transit agencies are not allowed to use STA Funds for operating expenses. Finally, local and regional concerns are used to develop minimum productivity standards. For FAX, these standards are developed through a coordinated, comprehensive, continuous process carried out by the Council of Fresno County Governments (COFCG). The COFCG's Regional Transportation Plan (RTP) and Short-Range Transit Plan for the Fresno-Clovis Urbanized Area (SRTP), set guidelines for service evaluation. Additionally, each year the COFCG prepares the Annual Transit Productivity Analysis. This document assesses all public transit operators in Fresno County, and reviews the most recent Triennial Audit recommendations.

In 1981, a Transit Corridor Analysis was completed which evaluated the efficiency and effectiveness of service on a route-by-route basis. At that time, service measures were developed to assist in evaluating individual route performance in relation to the system-wide performance. Those minimum performance measures continue to be the basis of local service evaluation. At a minimum, an individual route should exceed 60 percent of the system-wide average for a number of key passenger productivity indicators. The 60 percent figure is an overall industry standard that assumes a transit system may tolerate some low performing routes if they provide an important component of the system, and especially if the component helps meet the needs of the transit dependant riders. Cost performance measures should not exceed 140 percent of the total system average, with 140 percent representing the system maximum.

Passenger surveys allow public transit operators to include human aspects of service in the evaluation mix. Measurements of satisfaction, friendliness, and of opinions about services provided are most appropriately collected through customer surveys. Additionally, customer surveys provide an effective way to measure customer expectations and needs, and provide valuable information for quality decision making.

FAX utilizes a variety of survey methods including inexpensive self-administered surveys that are provided in every schedule guide, and more detailed and expensive on-board interviews. These surveys are used to collect information that is required by Federal and State agencies including passenger demographics, origin/destination information, and travel habits. This data also provides FAX with insights into the concerns of our passengers. For example, it was one of these passenger surveys that allowed FAX to prioritize service improvement options and select night service in 1999.

Clovis Transit

Clovis Transit has also been affected by limited funding, which necessitated changes with an added emphasis on efficiency. Route changes will be implemented based upon demand, reducing transfers and

elimination of unproductive routes or portions of routes. Increased emphasis will continue to be placed on peak-hour service.

Clovis Transit will continue to monitor existing services for productivity and internal efficiencies. Efforts to coordinate services among transit systems for maximum delivery of service throughout the region will also continue. Ongoing coordination and consolidation of all Clovis transportation service for social service agencies will continue to be the focus of Clovis' specialized services.

Long-Range Improvement Plan

Fresno, like other Central California cities, is expected to continue experiencing a high rate of growth and development over the next twenty years. This growth will bring both opportunities (new jobs, new housing and increased prosperity) and problems (increased traffic congestion, air pollution and general over-crowding).

The Fresno urban area is no stranger to some of these problems. Fresno has experienced explosive growth, especially in the northern neighborhoods abutting Herndon Avenue. On one hand, this growth has been good because it has increased the stock of affordable housing and created thousands of jobs in construction and related industries. On the other hand, the increase in automobile traffic associated with this growth is having an effect on both traffic congestion (collector streets and arterials) and air pollution.

Will things get worse? The population of the FCMA, according to the State Department of Finance, is expected to surpass 1 million within the next twenty years. According to the COG Travel Model, traffic congestion throughout the FCMA will reach a 'significant' level by 2010 and 'serious' level 2020.

Increased congestion impacts not just cars but buses as well. How? An increase in congestion increases the time it takes for a bus to make a round-trip, which, in turn, increases the number of buses, needed just to maintain the current level of service. In other words, it ends up costing more to keep doing the same thing. Even a small decrease in the average speed along a corridor can translate into the need to one or two extra buses on a route. This in turn can increase annual operating costs by several hundred thousand dollars. In the near future as much as 25% of a bus' total round-trip time could be spent waiting at red lights or creeping along in stop and go traffic.

Public transit operators and policy makers must give serious consideration to how competitive transit can or should be with private automobiles. If FAX, or any other transit operator, is expected to play an earnest role in economic development, environmental justice or improving air quality, then it will be necessary to offer a system which is competitive with the private automobile. If so, that system will look vastly different from the system on the street today. The question then becomes, is the community ready to commit the resources needed for transit to be a viable alternative to the ubiquitous automobile?

The Fresno Area Express (FAX) Long-Range Transit Master Plan (FAX LRTP) provides a vision of what public transit might/should look like in twenty years based on adopted regional and local goals and objectives. The Plan presents an evaluation of current and future transit needs and issues, plus recommendations for creating a system to address those needs in an effective and efficient manner. The Plan has two primary components: A long term (2020) vision for public transit, and a five-year short-term plan that supports the longer term vision.

The current FAX system, as with many other areas around the county including those within Fresno County, is one that primarily addresses social service transportation needs. The typical FAX passenger tends to come from a transit dependent household and has few, if any options other than riding the bus. If public transit is going to play a role in addressing mobility and air pollution challenges, the system will need to be structured, or restructured, in a manner that can attract choice riders. It must become competitive with the automobile.

With limited resources, shifting the service objectives of the FAX system could result in the need to make some difficult trade-offs. A system that is designed to be competitive with the automobile is not always

appropriate for serving social service needs. This could become an issue for current riders and social service agencies. The question is, how limited resources will be distributed between competing needs. The FAX LRTP identifies two short-term scenarios as well as long-term strategies that build upon these scenarios.

(1) *Short-term scenario A* focuses all resources toward maximizing system-wide ridership. This scenario reduces service in areas that currently generate low ridership, while increasing the frequency of service to every 15 minutes all day in areas of high ridership. The service assumes a 25 percent increase in resources and suggests that ridership growth in the range of 35-50% is conceivable.

(2) *Short-term scenario B* retains coverage to all areas now served, and even expands the coverage area to include most developed parts of the city. Relatively few improvements are made to increase productivity, although some frequencies are improved. This scenario is likely to increase the growth rate in ridership slightly, but at a rate below that of Scenario A. To date, this has been the scenario of choice for FAX and other Fresno County service providers.

For long-term growth, the service plan recommends the implementation of either of the short-term scenarios, and then to grow service only as funding resources permit. The approach presumes that the 30% growth in travel projected for the region will occur overwhelmingly in the form of single-occupant auto trips. The long-term recommendations urge Fresno to aggressively seek funding for a major expansion and "reinvention" of the rubber-tired transit system, as well as for major high capacity transit projects.

The 2002 FAX LRTP identified four corridors that could potentially support high capacity transit to be considered in a future Federal Major Investment Study. The corridors include Ventura/Kings Canyon, Shaw Avenue, Cedar Avenue and Blackstone Avenue. Data collected during the preparation of the FAX LRTP including residential and employment densities, current and planned land uses, and current FAX ridership travel demand analysis showed these corridors to be the most viable within the FCMA. As recommended in the Plan, the City of Fresno completed an Alternative Mass Transportation Pre-Major Investment Study. (PreMIS). This study was completed in two phases. Phase I of the study, "Developing a Vision for High Capacity Transit", conducted the outreach necessary to inform the public and key stakeholders about the realistic potential for high capacity transit service within the study areas. This phase also developed a set of policy and strategy recommendations that will enhance transit supportive development. Phase II of the study focused on the choice corridor for more detailed cost, ridership and mode-split projections.

FAX undertook an update of the Long-Range Transit Master Plan (LRP) update in January 2007. Much of the work was the development of a Bus Rapid Transit (BRT) Plan for the FCMA. The work has included public outreach, corridor selection as well as ridership and cost modeling. The final plan includes an evaluation of the steps necessary to seek federal Small Starts funding. In addition to the service planning, the LRP includes a task to evaluate 'Urban Growth Management Transit District' or similar development fees to support transit infrastructure.

The preferred corridor for the FAX's first BRT line will operate on Ventura/Kings Canyon Boulevard between Fowler Avenue on the east and the CBD following the current FAX Route 28 alignment. A possible interlined corridor traveling from the CBD to Manchester Transit Center via Fresno City Collage is being considered as part of this first BRT service. The proposed corridor is comprised of segments of FAX's most productive routes. Other corridors identified in the Plan include Cedar Avenue (FAX Route 38); Shaw Avenue (FAX Route 9) including service to Clovis; and Blackstone Avenue (FAX Route 30)

The current FAX system, as with many other areas around the county including those within Fresno County, is one that primarily addresses social service transportation needs. The typical FAX passenger tends to come from a transit dependent household and has few, if any options other than riding the bus. If public transit is going to play a role in addressing mobility and air pollution challenges, the system will need to be structured, or restructured, in a manner that can attract choice riders. BRT service promises to

provide significant reductions in travel time and improvements in service reliability that will attract more choice riders.

The Fresno COG is also undertaking Phase II of the Public Transportation and Infrastructure Study (PTIS). The purpose of the PTIS is to evaluate mobility needs and opportunities, and to identify strategies for public transit and transit supportive infrastructure development that will result in wider acceptance and use of non-automobile transportation modes such as public transit, bicycle and pedestrian travel. In addition to the development of viable alternative public transportation options for Fresno County, this study seeks to develop ridership projections and cost estimates for various scenarios that will be used to establish a long-range plan leading to optimum connectivity within the region.

Phase I of the PTIS evaluated existing and planned land uses, mapped residential and employment densities, and identified primary travel corridors for communities outside of the Fresno/Clovis Metropolitan Area (FCMA). Phase I also reviewed existing land use policies and developed a set of transit supportive recommendations.

Discussion

Coordination of Fares and Schedules

Management and staff from FAX, Clovis Transit, Fresno County Rural Transit Agency, and Fresno County Economic Opportunities Commission meet regularly to discuss ongoing planning projects and reports, service issues, and connectivity among systems. Coordination of fares and schedules is an ongoing topic at these meetings. FAX now includes Clovis Roundup schedules with the FAX Schedule Guide, and in October 2004, Clovis Roundup and FAX initiated the Metro Pass, a new regional pass that is accepted on both systems. Information for both systems is available by phone at 559-621-RIDE.

In addition, a regional farebox system that could facilitate a regional pass program was included as part of the COG's "One Voice" program. FAX is the lead agency in the procurement of a new Automated Fare Collection System that will accomplish many of the benefits of forming a regional transit agency without the necessity of forming a new regional political structure.

Transit Interface

COG continues to publish the *Fresno County Transportation Guide*. The Guide is a bilingual (English/Spanish), user friendly booklet which describes in detail the availability of mass transportation services throughout the county. The Guide includes information on regional, inter-city, and local transportation providers; information on transportation services to many popular destinations; and clear direction on how to plan trips and make connections within and between systems and modes. The document includes several colored maps. The COG continues to revise the document each time it is published.

Public/Private Sector Coordination

FAX continues to contract with the private sector for many services which can be provided more reliably and economically. The maintenance department contracts to private firms for a variety of services including major overhauls and vehicle painting. FAX also contracts with private firms for special studies, surveys, marketing projects, technical training and administrative equipment servicing. Planning and related services are now contracted with the Council of Fresno County Governments. Many administrative support services such as legal, personnel, communications, finance, data processing and purchasing are performed by other city departments. Municipal code and labor contracts preclude some outside service contracting.

Inter-city Rail

Amtrak currently provides inter-city passenger rail service for six round trips daily. Freight is carried along both the Burlington Northern Santa Fe and the Union Pacific railroads.

Passenger Rail Project Priorities:

Passenger rail priorities currently facing Fresno include:

- Preservation of abandoned railroad right-of-way and trackage
- The California High Speed Rail Project
- Assessment of future light rail potential

A more detailed discussion of rail issues can be found elsewhere in this document (Section 4.8) under the heading *Rail*.

Chapter 5

Financial Element

5.1 Introduction

The Financial Element of Fresno COG's 2007 Regional Transportation Plan (RTP) is intended to provide the costs and revenue assumptions necessary for decision makers to implement the RTP. These assumptions include revenue estimates for specific governmental funding programs, local contributions and tax initiatives. The intent of the financial assumptions is to provide a level of financial detail adequate for options to be exercised by State and local decision makers.

5.6 Financially Constrained Project Lists

The financially constrained projects within Fresno COG's current Federal Transportation Improvement Program are programmed between the years 20008/09 thru 2011/12. Costs are current total project costs, including a Rate of Growth of 3.5%, as required to be submitted to Fresno COG at the time of application. Projects identified include those from the current and future Measure C programs, Regional Choice program, RSTP, CMAQ, TE, SHOPP and various assorted federal and state programs. All candidate projects are consistent with those identified in the Caltrans Interregional Improvement Program (IIP) and the Regional Transportation Improvement Program (RTIP). In addition, all candidate projects are considered with the regional goals, policies, and objectives identified in Chapter 3.

Exhibit 5-5 has been revised and includes the complete listing of all projects contained in the 2009 Interim FTIP.

Exhibit 5-6(a) lists projects that have been added to the "vision", or financially unconstrained project list for Fresno County.

Exhibit 5-10 is the multi-modal list of projects that have been identified for funding through the reauthorization of Measure "C". All projects on this \$1.7 billion list are to be funded by future Measure "C" revenue. In total, all of the identified projects add up to approximately \$4.48 billion, including 3.5% Rate of Growth. Additional information on the implementation of Measure C projects and programs is available in Appendix E of the 2007 RTP and the Measure C Expenditure Plan.

Exhibit 5-11 shows the financial constraint summary for the 2007 RTP, including Administrative Modification #1.

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Federal Transit Administration Section 5317	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	\$ 365,480	20300000486	FRE072302
Congestion Mitigation and Air Quality Program (Non-transit)	Central United School District	Lease to purchase and/or purchase - to replace eight diesel school buses with eight compressed natural gas school buses.	\$ 2,317,300	20300000383	FRE070101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis Unified School District	Lease to purchase and/or purchase - 10 CNG powered school buses to replace existing diesel school buses.	\$ 3,132,700	20300000387	FRE070105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,010,100	20300000206	FRE020105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 ITS Project.	\$ 223,500	20300000207	FRE020106
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$ 3,118,000	20300000384	FRE070102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Traffic Flow Improvements along Herridon Ave., Between Willow and Temperance Avenues.	\$ 617,700	20300000511	FRE090101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gearysburg.	\$ 145,900	20300000512	FRE090102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues.	\$ 338,700	20300000513	FRE090103
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Shawl DawWolf traffic signal.	\$ 621,700	20300000514	FRE090104
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Temperance/ Sierra Traffic Signal.	\$ 812,000	20300000515	FRE090105
Congestion Mitigation and Air Quality Program (Non-transit)	Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$ 101,900	20300000196	FRE020108
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance.	\$ 106,400	20300000388	FRE070106
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	\$ 280,000	20300000533	FRE090123
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Area Express (FAE)	Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions.	\$ 1,566,700	20300000521	FRE090111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$ 133,700	20300000324	FRE040118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$ 99,300	20300000325	FRE040119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/ stabilization. Alla Ave. to SR 63 - American Ave.	\$ 684,800	20300000328	FRE040120
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave.	\$ 363,200	20300000528	FRE090118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	\$ 560,300	20300000529	FRE090119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Lump Sum shoulder improvements paving/stabilization at various locations. Lease to purchase and/or purchase of 6 CNG school buses to replace existing fleet.	\$ 2,372,100	20300000539	FRE090130
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno United School District	Expand existing fast-fill CNG facility to include time-filling of 8 ea. duel hose, 3600 psi time-fill posts.	\$ 1,777,900	20300000389	FRE070111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road. Install Traffic Flow Improvements including Dual Left-Turn Lanes & Intersection Improvements.	\$ 219,700	20300000182	FRE020122
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,244,000	20300000227	FRE020133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 498,300	20300000228	FRE020134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$ 998,000	20300000315	FRE040109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	\$ 4,199,900	20300000389	FRE070107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$ 744,200	20300000391	FRE070109

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers.	\$ 1,000,000	20300000516	FRE090106
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Fresno Street from Herron to Olive. Install wireless communications and new controllers.	\$ 220,000	20300000517	FRE090107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. for 4 miles of bikeway improvements.	\$ 442,200	20300000518	FRE090108
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	\$ 1,400,000	20300000519	FRE090109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanspools and carpools near SR 99	\$ 647,600	20300000520	FRE090110
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	At intersection of Clovis and Kings Canyon, construct westbound right turn lane.	\$ 315,900	20300000540	FRE090131
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow.	\$ 125,000	20300000541	FRE090132
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave., Dakota to Jensen and for Shaw Ave. 41 to 168	\$ 1,386,300	20300000542	FRE090133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Cedar Ave. from Floredora to Los Altos Ave. for 4.5 miles of bikeway improvements.	\$ 467,600	20300000543	FRE090134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Lump Sum Sidewalks for various locations within the City of Fresno	\$ 500,000	20300000545	FRE090136
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS on Blackstone Ave. from Herron Ave. to Nees, and on Friant Road from Nees to Copper Ave.	\$ 2,213,200	20300000550	FRE090137
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 5th Streets.	\$ 450,900	20300000022	FRE020135
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - On Central Avenue between Huron and 8th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$ 129,300	20300000210	FRE020136
Congestion Mitigation and Air Quality Program (Non-transit)	Kerman, City of	Construct CNG filling station at City Corporate Yard	\$ 361,800	20300000211	FRE090124
Congestion Mitigation and Air Quality Program (Non-transit)	Kings Canyon, Unified School District	Lease to purchase and/or purchase of 9 CNG school buses to replace existing fleet	\$ 2,932,500	20300000294	FRE070112
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	\$ 360,000	20300000392	FRE070110
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	\$ 110,300	20300000395	FRE070113
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$ 235,500	20300000396	FRE070114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue	\$ 303,900	20300000397	FRE070115
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafter Johnson Drive.	\$ 108,500	20300000524	FRE090114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct bikelines along 14th Avenue from Sierra to Stroud Ave.	\$ 153,600	20300000334	FRE090125
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks.	\$ 445,500	20300000027	FRE020141
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$ 182,000	20300000398	FRE070116
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave.	\$ 1,021,000	20300000320	FRE040114
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue.	\$ 144,500	20300000535	FRE090126
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Burtonmillow Ave.	\$ 689,600	20300000321	FRE040115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	\$ 1,195,200	20300000525	FRE090115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	\$ 526,400	20300000526	FRE090116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Lump sum traffic flow improvements.	\$ 96,600	20300000322	FRE040116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	\$ 52,800	20300000537	FRE090128

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93 126, 127, 128, exempt tables 283.	\$ 386,300	20300000218	FRE020150
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Purchase 2 CNG vehicles.	\$ 73,400	20300000527	FRE090117
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Construct CNG filling station at City Corporation Yard.	\$ 340,500	20300000536	FRE090127
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Purchase 6 GEM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles.	\$ 138,000	20300000538	FRE090129
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Lease to purchase and/or purchase 10 CNG school buses to replace 10 diesel school buses.	\$ 3,057,800	20300000400	FRE070118
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	\$ 150,000	20300000401	FRE070119
Congestion Mitigation and Air Quality Program (Non-transit)	Various Agencies	Replacement of 2 gross polluting school buses with cleaner Diesel Buses.	\$ 340,000	20300000532	FRE090122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Purchase 15 CNG buses to replace 14 diesel buses.	\$ 10,266,800	20300000402	FRE070120
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$ 11,982,600	20300000404	FRE070122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	\$ 617,300	20300000522	FRE090112
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternate fuel (CNG), low emission buses to replace diesel buses in the current fleet.	\$ 2,442,000	20300000523	FRE090113
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase of four 35 passenger compressed natural gas powered buses.	\$ 1,650,000	20300000333	FRE041405
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase 2, 22 passenger CNG Vans to replace fleet.	\$ 288,000	20300000530	FRE090120
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 3,500,000	20300000443	FRE070201
Demonstration Projects	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 1,875,000	20300000449	FRE070202
Demonstration Projects	Various Agencies	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement.	\$ 3,808,000	20300000380	FRE040201
Emergency Repair Program	Caltrans	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93, 126, 127, 128 Exempt Tables 2 & 3.	\$ 150,000	20300000166	FRE070801
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Project COFCG Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,550,000	20300000147	FRE021501
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	FAX, Facility Upgrades To Include Portable Life Equipment, Fare box Systems, Life Pump and Cylinders, Automated Passenger Counters, Bus Washer, Passenger Information Kiosks, etc.	\$ 500,000	20300000149	FRE021509
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$ 961,500	20300000150	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$ 400,000	20300000151	FRE021507
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Preventive Maintenance Expense	\$ 34,030,900	20300000155	FRE021503
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Lease	\$ 1,245,200	20300000196	FRE021506
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility	\$ 653,500	20300000157	FRE021505
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Contracted Paratransit Service Operations	\$ 14,903,100	20300000158	FRE021504
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,487,300	20300000259	FRE021502
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger shelter/structures, benches, trash receptacles and lighting, On-street signs, Bus stop repairs, and miscellaneous amenities to benefit transit passengers	\$ 600,000	20300000260	FRE021510
Federal Transit Administration Section 5309 Program	Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles	\$ 5,814,800	20300000269	FRE022005
Federal Transit Administration Section 5311 Program	Fresno Area Express (FAX)	Purchase low-emission non-revenue transit vehicles.	\$ 300,000	20300000552	FRE090201
Federal Transit Administration Section 5311 Program	Fresno County Rural Transit Agency	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	\$ 14,857,807	10300000192	FRE021701
Federal Transit Administration Section 5316	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County.	\$ 1,011,454	203000000484	FRE072202
FTA Reference Projects	Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period.	\$ 159,800	203000000328	FRE040122
FTA Reference Projects	Fresno Area Express (FAX)	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	\$ 7,227,200	203000000329	FRE041401

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
FTA Reference Projects	Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes: Route 28 and Route 30. Final year of three year funding period.	\$ 6,401,800	20300000330	FRE041402
FTA Reference Projects	Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	\$ 1,200,000	20300000331	FRE041403
FTA Reference Projects	Fresno Area Express (FAX)	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	\$ 1,000,000	20300000332	FRE041404
FTA Reference Projects	Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$ 3,250,000	20300000403	FRE070121
Hazard Elimination Safety Program	Caltrans	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 10,266,320	20300000278	FRE040401
Hazard Elimination Safety Program	Various Agencies	High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 148).	\$ 558,532	20300000481	FRE040402
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 42,030,400	20300000279	FRE040501
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital.	\$ 1,000	20300000451	BR_PREV_M
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005.	\$ 1,000	20300000452	SCOUR_POA
Proposition 1B	Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Granland Ave. Undercrossing to 0.6 miles north of the Ave 7 overcrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 55,700,000	20300000549	FRE071203
Proposition 1B	Caltrans	In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Granland Ave. undercrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 37,300,000	10300000262	FRE071202
Proposition 1B	Fresno Area Express (FAX)	Purchase ONG replacement buses.	\$ 2,500,000	20300000551	FRE092403
Proposition 1B	Fresno, City of	Shaw from Highway 41 to Highway 168. Traffic Synchronization.	\$ 2,100,000	20300000547	FRE092401
Proposition 1B	Fresno, City of	Clovis from Dakota to Kings Canyon. Traffic Synchronization.	\$ 2,100,000	20300000548	FRE092402
Regional Surface Transportation Program	Clovis, City of	Road repair along Ashlan Ave between Peach and Minnewawa.	\$ 187,800	20300000405	FRE070602
Regional Surface Transportation Program	Clovis, City of	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$ 806,700	20300000406	FRE070603
Regional Surface Transportation Program	Clovis, City of	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	\$ 1,036,100	20300000407	FRE070604
Regional Surface Transportation Program	Clovis, City of	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	\$ 883,000	20300000489	FRE090601
Regional Surface Transportation Program	Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	\$ 603,500	20300000490	FRE090602
Regional Surface Transportation Program	Clovis, City of	Center travel lane improvements on Niles Avenue from Sunnyside to Armstrong Avenues.	\$ 603,400	20300000491	FRE090603
Regional Surface Transportation Program	Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93, 126, 127, 128 exempt tables 2&3.	\$ 274,000	20300000058	FRE020605
Regional Surface Transportation Program	Fresno, City of	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street. Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards - widening travel way, paving shoulders an improving structural section.	\$ 406,300	20300000408	FRE070605
Regional Surface Transportation Program	Fresno County	Lump-Sum listing from AC overlay projects in various locations.	\$ 1,645,200	20300000343	FRE040612
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum AC Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 3,930,400	20300000509	FRE090621
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 4,749,900	20300000249	FRE020617
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 1,016,600	20300000252	FRE020620
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2&3.	\$ 510,000	20300000253	FRE020621
Regional Surface Transportation Program	Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$ 1,254,000	20300000411	FRE070608
Regional Surface Transportation Program	Fresno, City of	Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue.	\$ 489,300	20300000484	FRE090606

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	\$ 564,700	20300000495	FRE090607
Regional Surface Transportation Program	Fresno, City of	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	\$ 1,241,600	20300000496	FRE090608
Regional Surface Transportation Program	Fresno, City of	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	\$ 245,900	20300000497	FRE090609
Regional Surface Transportation Program	Fresno, City of	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	\$ 245,500	20300000498	FRE090610
Regional Surface Transportation Program	Fresno, City of	Lump Sum AC Overlays on various eligible routes.	\$ 6,065,100	20300000499	FRE090611
Regional Surface Transportation Program	Fresno, City of	Surveying development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno.	\$ 336,900	20300000500	FRE090612
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue.	\$ 200,000	20300000553	FRE090604
Regional Surface Transportation Program	Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 239,700	20300000234	FRE020624
Regional Surface Transportation Program	Kerman, City of	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	\$ 392,000	20300000412	FRE070610
Regional Surface Transportation Program	Kerman, City of	Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave. On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	\$ 308,200 \$ 345,600	20300000510 20300000413	FRE090613 FRE070611
Regional Surface Transportation Program	Kingsburg, City of	Reconstruction of Sierra Street from Rader Johnson Drive to SR 99.	\$ 249,900	20300000501	FRE090614
Regional Surface Transportation Program	Mendota, City of	On 9th Street from Oller St. to Marie St. Reconstruction and resurfacing of existing road.	\$ 314,900	20300000414	FRE070612
Regional Surface Transportation Program	Orange Cove, City of	South Ave. from Anchor Ave. to Monson Ave. □	\$ 977,000	20300000415	FRE070613
Regional Surface Transportation Program	Orange Cove, City of	Reconstruction to standard and widen shoulder.	\$ 237,000	20300000502	FRE090615
Regional Surface Transportation Program	Reedley, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street. Intersection of Dinuba and Butternutwillow. Construct a modern roundabout, widen and improve intersection approaches.	\$ 581,300	20300000091	FRE020633
Regional Surface Transportation Program	Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	\$ 939,900	20300000340	FRE040609
Regional Surface Transportation Program	Reedley, City of	N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return.	\$ 855,100	20300000416	FRE070614
Regional Surface Transportation Program	Reedley, City of	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x wall at elementary school.	\$ 564,200	20300000503	FRE090616
Regional Surface Transportation Program	San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$ 396,900	20300000418	FRE070616
Regional Surface Transportation Program	Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$ 771,500	20300000342	FRE040611
Regional Surface Transportation Program	Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	\$ 564,200	20300000504	FRE090617
Regional Surface Transportation Program	Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing, 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$ 130,600	20300000246	FRE020645
Regional Surface Transportation Program	Selma, City of	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	\$ 851,000	20300000420	FRE070618
Regional Surface Transportation Program	Selma, City of	Wright St between Arriants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	\$ 1,367,600	20300000421	FRE070619
Regional Surface Transportation Program	Selma, City of	Whitson Ave. and Thompson Ave. intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	\$ 451,800	20300000508	FRE090620
State Routes to School Program	Various Agencies	State Routes to School lump sum listing of projects. 6th cycle projects.	\$ 648,000	20300000480	FRE071901
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Bridge Preservation" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,102,000	20300000422	FRE071003

Program	Agency	Project Description/Initis	Total Cost	ID	FRE
State Highway Operations and Protection Program	Caltrans	Lump-Sum Mobility Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 22,727,000		FRE071004
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Collision Reduction" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 3,313,000	20300000468	FRE071010
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Mandates" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 5,040,000	20300000546	FRE091001
State Highway Operations and Protection Program	Caltrans	In Fresno: Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp; add auxiliary lane.	\$ 14,950,000	20300000439	FRE071005
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Roadway preservation" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 31,894,900	203000000440	FRE071007
State Highway Operations and Protection Program	Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP. Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 16,009,000	303000000000	FRE041001
STIP - Interregional Program	Caltrans	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting, exempt tables 283.	\$ 1,745,000	103000000215	FRE041202
STIP - Interregional Program	Caltrans	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement planting.	\$ 1,730,000	103000000208	FRE041203
STIP / Regional Choice	Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.	\$ 88,871,000	103000000176	FRE021106
STIP / Regional Choice	Caltrans	Near Centerville, from Academy Avenue to Timmer Springs Road. Construct 4 lane expressway on existing alignment.	\$ 9,249,000	103000000177	FRE021107
STIP / Regional Choice	Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.	\$ 6,812,000	103000000178	FRE021108
STIP / Regional Choice	Council of Fresno County Governments	Planning, Programming and Monitoring.	\$ 2,810,000	103000000044	FRE001101
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprize Canal. Construct a class I bicycle/pedestrian trail.	\$ 260,000	103000000223	FRE041812
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation.	\$ 465,300	103000000224	FRE041813
Transportation Enhancement Activities Program	Clovis, City of	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	\$ 1,772,300	203000000454	FRE071801
Transportation Enhancement Activities Program	Clovis, City of	Enhance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets.	\$ 154,700	203000000455	FRE071802
Transportation Enhancement Activities Program	Fowler, City of	Landscaping & sidewalks, Merced Street between 3rd & 5th Streets.	\$ 203,300	203000000456	FRE071803
Transportation Enhancement Activities Program	Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	\$ 537,000	103000000231	FRE041820
Transportation Enhancement Activities Program	Fresno County	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves.	\$ 647,200	203000000457	FRE071812
Transportation Enhancement Activities Program	Fresno, City of	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	\$ 1,486,400	203000000458	FRE071813
Transportation Enhancement Activities Program	Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.	\$ 485,700	203000000459	FRE071805
Transportation Enhancement Activities Program	Fresno, City of	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad	\$ 165,000	203000000460	FRE071806
Transportation Enhancement Activities Program	Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99.	\$ 105,000	203000000461	FRE071807
Transportation Enhancement Activities Program	Kingsburg, City of	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	\$ 185,900	203000000466	FRE071804
Transportation Enhancement Activities Program	Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation.	\$ 154,100	103000000222	FRE041817
Transportation Enhancement Activities Program	Kingsburg, City of	Install and landscape median island, Sierra Street between Belhel Ave. and SR99.	\$ 420,200	203000000462	FRE071808
Transportation Enhancement Activities Program	Mandota, City of	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	\$ 282,400	203000000463	FRE071809
Transportation Enhancement Activities Program	Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	\$ 752,300	103000000229	FRE041819
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, and two Rest areas, between North and Third Streets.	\$ 283,600	203000000464	FRE071810
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, Selma Branch Canal between Floral Ave. and Sullivan Street.	\$ 765,800	203000000465	FRE071811

2007 RTP Amendment #1
Exhibit 5-6(a) Financially Unconstrained Projects

Jurisdiction/ Agency	Facility Name/Route	Project Limits	Type of Improvement	Estimated Cost	Proposed Open to Traffic Date					
					2010	2011	2014	2017	2020	2030
Selma	SR 99/Mountain View Ave.	1000 ft. north to 1000 ft. south on SR 99: 800 ft. east and 800 ft. west on Mountain View Avenue	Construct interchange improvements at SR 99 and Mountain View Avenue	\$45,000,000.00			X			
Selma	SR 99/Dinuba Avenue	0.5 mi. N. of SR99/Floal Ave. Undercrossing to 0.5 mi. S of SR99/Manning Ave. Overcrossing	Construct local interchange on SR 99 at Dinuba Avenue Alignment.	\$80,000,000.00			X			
Kingsburg	SR 99/Bethel Ave.	1000 ft. north to 1000 ft. south on SR 99: 1000 ft. east and 1000 ft. west on Bethel Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$97,000,000.00			X			
Kingsburg	SR 99/Mendocino Ave.	1000 ft. north to 800 ft. south on SR 99: 1000 ft. east and 800 ft. west on Mendocino Avenue	Construct interchange improvements including structure replacement, widening, ramp signalization, and railroad grade separation	\$63,000,000.00			X			
City of Fresno (FAX)	Ventura/Kings Canyon		Bus Rapid Transit along Ventura Ave. and Kings Canyon Ave.	\$35,000,000.00			X			

Exhibit 5-10

MEASURE "C" EXTENSION PLAN Multi-Modal Funding Allocation Program

MEASURE "C" REAUTHORIZATION SALES TAX REVENUE	20 YEAR MEASURE "C" FUNDING TOTAL	AVERAGE ANNUAL MEASURE "C" FUNDING TOTAL	% OF MEASURE "C" FUNDING
	\$1,714,400,000	\$85,720,000	100.00%
FUNDING ALLOCATION PROGRAMS			
1. Regional Public Transit Program	\$412,100,000	\$20,605,000	24.0%
<i>Public Transit Agencies</i>	<i>\$337,100,000</i>	<i>\$16,855,000</i>	<i>19.7%</i>
Fresno Area Express (FAX)	\$235,000,000	\$11,750,000	13.7%
Clovis Transit	\$33,700,000	\$1,685,000	2.0%
Fresno County Rural Transit Agency (FCRTA)	\$68,400,000	\$3,420,000	4.0%
<i>Public Transportation Infrastructure Study (PTIS) / Transit Consolidation</i>	<i>\$5,100,000</i>	<i>\$255,000</i>	<i>0.3%</i>
ADA / Seniors / Paratransit	\$13,700,000	\$685,000	0.8%
Farmworker / Car/Van Pools	\$19,900,000	\$995,000	1.2%
Farmworker Van Pools	\$9,950,000	\$497,500	0.6%
Car/Van Pools	\$9,950,000	\$497,500	0.6%
<i>New Technology Reserve (If construction is not imminent in 15 years, money will be reallocated based on greatest need)</i>	<i>\$36,300,000</i>	<i>\$1,815,000</i>	<i>2.1%</i>
2. Local Transportation Program	\$593,600,000	\$29,680,000	34.6%
<i>Local Allocation</i>	<i>\$525,300,000</i>	<i>\$26,265,000</i>	<i>30.6%</i>
Street Maintenance (50% of Local Allocation)	\$262,650,000	\$13,132,500	15.3%
ADA compliance (1.75% of Local Allocation) ¹	\$9,192,750	\$459,638	0.5%
Flexible Funding (48.25% of Local Allocation)	\$253,457,250	\$12,672,863	14.8%
<i>Pedestrian/Trails</i>	<i>\$53,300,000</i>	<i>\$2,665,000</i>	<i>3.11%</i>
Urban (Clovis and Fresno Spheres of Influence)	\$37,000,000	\$1,850,000	2.16%
Rural	\$16,300,000	\$815,000	0.95%
<i>Bicycle Facilities</i>	<i>\$15,000,000</i>	<i>\$750,000</i>	<i>0.9%</i>
3. Regional Transportation Program	\$520,800,000	\$26,040,000	30.4%
Urban (50%)	\$261,900,000	\$12,595,000	14.7%
Rural (50%)	\$261,900,000	\$12,595,000	14.7%
Fresno Airports	\$17,000,000	\$850,000	1.0%
4. Alternative Transportation Program	\$102,500,000	\$5,125,000	6.0%
<i>Rail Consolidation (If construction is not imminent in 15 years, money will be used for grade separations instead)</i>	<i>\$102,500,000</i>	<i>\$5,125,000</i>	<i>6.0%</i>
5. Environmental Enhancement Program	\$59,800,000	\$2,990,000	3.5%
School Bus Replacement	\$39,900,000	\$1,995,000	2.3%
Transit Oriented Infrastructure for In-Fill ²	\$19,900,000	\$995,000	1.2%
6. Administration/Planning Program	\$25,600,000	\$1,280,000	1.5%
Fresno County Transportation Authority (FCTA)	\$17,000,000	\$850,000	1.0%
Council of Fresno County Governments (Fresno COG)	\$8,600,000	\$430,000	0.5%

¹ Jurisdictions receiving less than \$200,000 annually from the total local transportation funds available will be exempt from the provision. (Likely exempt jurisdictions would be Firebaugh, Fowler, and San Joaquin).

² Name of Funding Program to be determined.

ESTIMATED TOTAL MEASURE "C" PROGRAM ALLOCATIONS - URBAN 67.5%, RURAL 32.5%

Exhibit 5-11
2007 RTP Amendment #1
Financial Constraint Summary

Projected Revenues
(includes 3% annual inflation)

Funding Source	Life of RTP (24 Year)
Federal	\$1,201,268,589
State	\$2,169,679,605
Local	\$1,815,900,000
Total Revenue (All Sources)	\$5,176,848,194

Projected Expenditures

	Life of RTP (24 Year)
FY 2008/09-2011/12 Federal Transportation Improvement Program	\$287,071,000
Financially Constrained List of RTP Projects-Modeled for Air Quality Conformity	\$2,526,850,000
2006 Measure C Extension Expenditure Plan	\$1,700,000,000
Total Expenditures (All Sources)	\$4,629,711,000

Interim Transportation Improvement Program

Final 2009 Interim TIP

To Be Adopted July 31, 2008

***Council of Fresno County Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721-2111
(559) 233-4148
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INTRODUCTION

Fresno County - Part of the Central San Joaquin Valley

Fresno County is the second largest county in the San Joaquin Valley, encompassing approximately 6,000 square miles. As the nation's number one farm county, Fresno County has achieved over \$3 billion dollars a year in commercial crop production. There are 15 incorporated cities and the county contains a federally recognized urbanized area, known as the Fresno-Clovis Metropolitan Area with a population in excess of 540,000 (*Exhibit 1*).

The San Joaquin Valley

The San Joaquin Valley consists of the counties of San Joaquin, Stanislaus, Merced, Madera, Fresno, Tulare, Kings and Kern (*Exhibit 2 and 3*). These eight counties share an air quality basin that currently does not meet the air quality standards set forth in the Federal Clean Air Act or the California Clean Air Act. Currently, the eight Valley transportation planning agencies and the San Joaquin Valley Unified Air Pollution Control District have entered into a Memorandum of Understanding (MOU) to ensure a coordinated transportation/air quality planning approach. The MOU defines a cooperative process designed to achieve compliance with air quality conformity provisions of current legislation. A second MOU exists between the eight agencies to ensure a coordinated, cooperative transportation planning process on issues of mutual concern. One of the planning/programming efforts being addressed in a cooperative effort is the preparation and presentation of the federally required Transportation Improvement Programs (TIP).

TIP Presentation

As a result of the Memorandum of Understanding between the eight Valley transportation planning agencies, a committee was formed to coordinate the TIP format. Reviewing agencies are able to see a consistent presentation of the TIP project listings, with common sections among the eight agencies as well as certain map exhibits. This should provide for a more efficient and expedient review process for the San Joaquin Valley.



EXHIBIT 2

San Joaquin Valley Counties Within the State of California

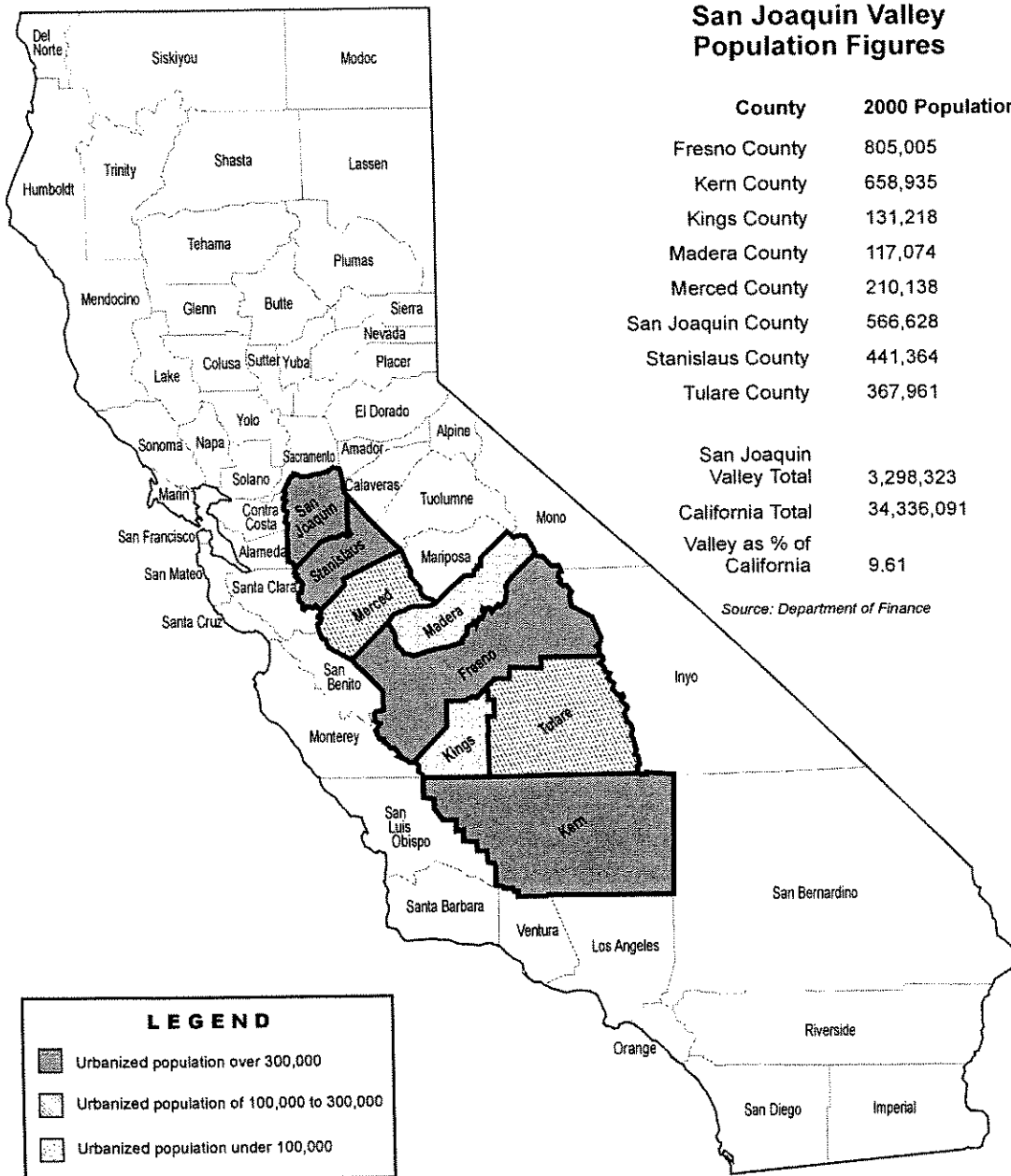
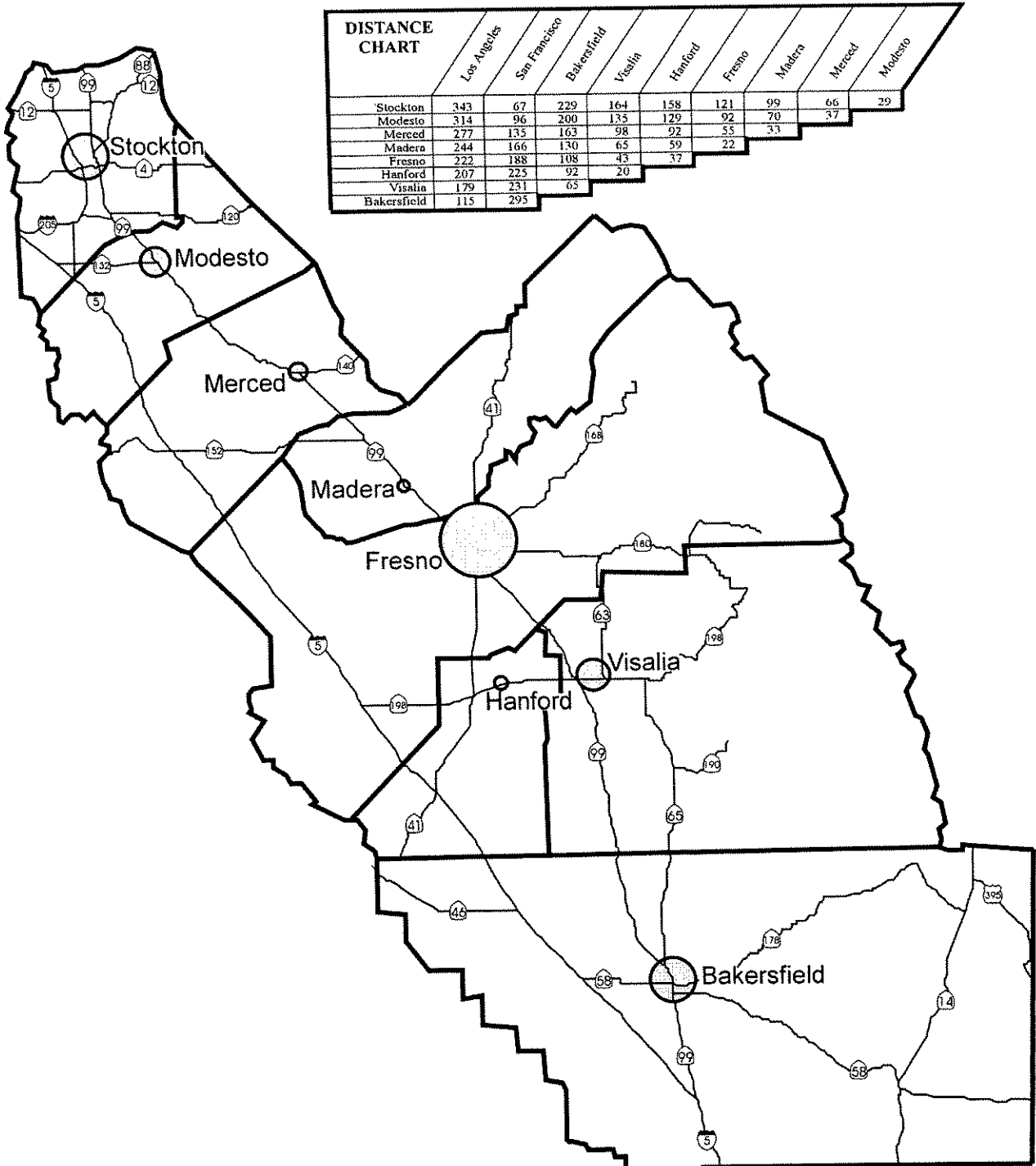


EXHIBIT 3 San Joaquin Valley County Seats



***THE FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM,
PROCESS AND DEVELOPMENT***

About the Federal Transportation Improvement Program

The Federal Transportation Improvement Program (FTIP) is a federal requirement for Metropolitan Planning Organizations (MPO) that was created in 1991. The 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), The Transportation Equity Act for the 21st Century (TEA 21), and the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) continue to require that each MPO prepare a FTIP. The TIP is a financially constrained multimodal transportation planning program developed by the Metropolitan Planning Organization through its member agencies and in cooperation with state and federal agencies. **The basic premise behind a TIP is that it is the incremental implementation (four years) of the long-range Regional Transportation Plan (24 years). The TIP serves to present to federal funding agencies manageable components of funding the long-range plan.**

The Federal TIP is a compilation of project lists from the State Transportation Improvement Program (STIP), urbanized and non-urbanized areas, and other programs using federal funding (*Exhibit 4*). The TIP is to be composed of two parts. The first is a priority list of projects and project segments to be carried out in a four year period. The second is a financial plan that demonstrates how the TIP can be implemented. The financial plan is also required to indicate all public and private resources and financing techniques that are expected to be used to carry out the program. Federal Legislation has further defined the FTIP process focusing on enhanced public and public agency participation.

Federal TIP Process and Development

The Council of Fresno County Governments prepares the Federal TIP in cooperation with its member agencies and transit operators, state and federal agencies, and with public involvement. As the federal funding programs under MPO's control are developed, notifications are sent out to eligible agencies and the public, informing them of the appropriate manner in which projects may be submitted for consideration. The state is also required to carry out a public participation process during development and adoption of its programs. The state's programs, upon adoption, are then submitted for inclusion in the appropriate MPO Federal TIP.

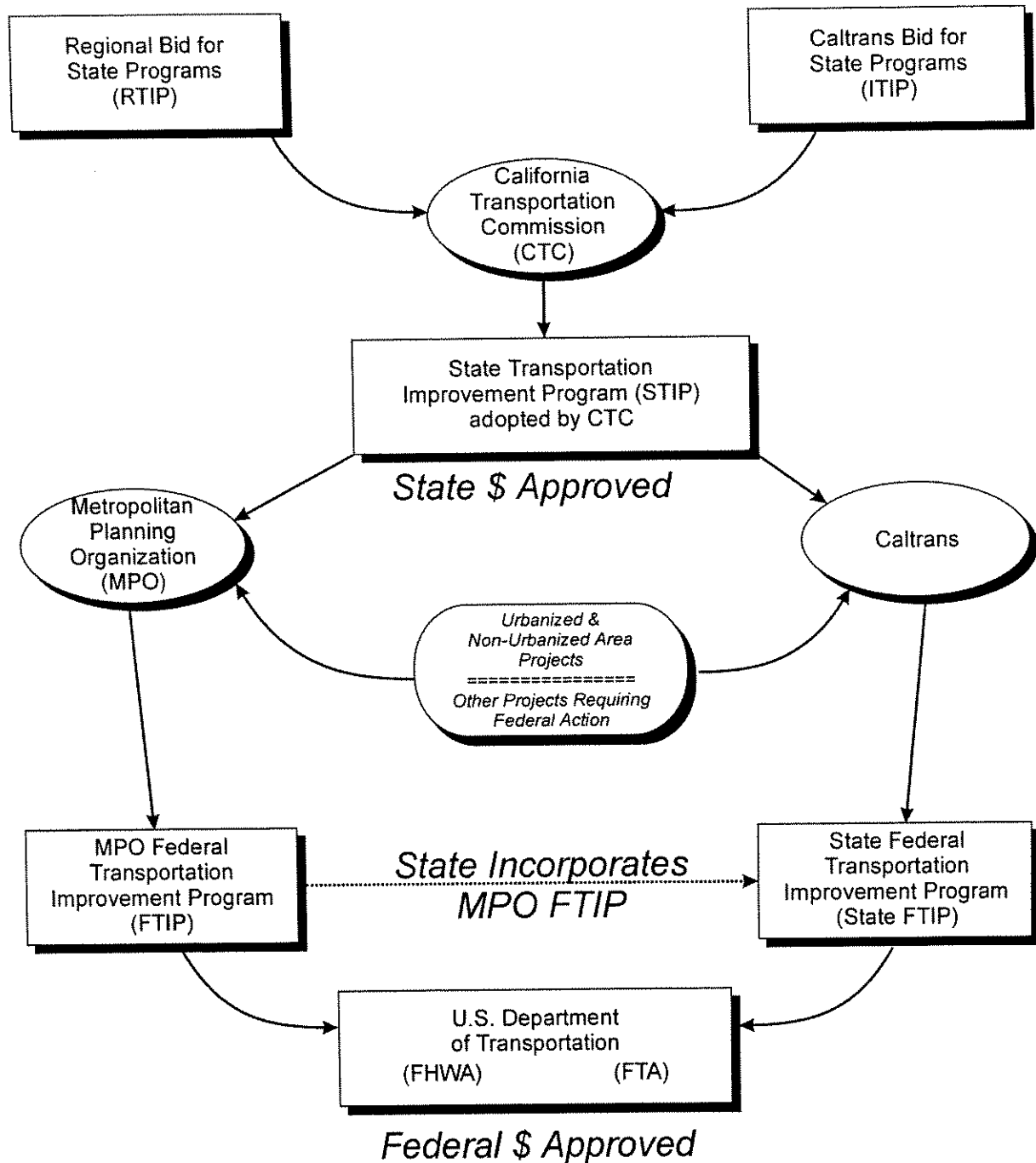
In addition to the general notifications, the Council of Fresno County Governments has an enhanced participation process whereby citizen groups and individuals can seek membership on appropriate committees. An extensive agenda mailing list contains many interested parties who can review the available agendas and determine if there are any issues upon which they wish to interact with the agency. Additionally, there are the required public hearings prior to adoption of the FTIP in which the public can participate.

In response to Title VI and Environmental Justice requirements, an increased emphasis has been placed on outreaching to and soliciting input from historically underserved populations in Fresno County (i.e. low-income, minority, Native American Tribes, elderly, and disabled people). In 2007, the Fresno COG Policy Board adopted an updated version of the *Public Participation Plan (PPP)*, which includes enhanced approaches to outreach to Environmental Justice populations. The goal of the enhanced public participation

process is to eliminate participation barriers and encourage minority and low-income populations to take an active part in transportation decision-making. This process is consistent with state and federal guidelines. Outreach and consultation practices with the Native American Tribes that reside in Fresno County includes notification of agency actions and proposals. Tribal Governments are given the same courtesies and opportunities for participation and review as other governmental entities. Public participation and outreach for development of the 2009 FTIP is consistent with the requirements of SAFETEA-LU and the PPP.

The process outlined allows for proper consultation of all affected agencies and for appropriate public input thereby meeting the SAFETEA-LU requirements for an appropriate project selection process.

EXHIBIT 4 Federal TIP Development Process



Consistency With Other Documents

The Council of Fresno County Governments' 2009 Federal Transportation Improvement Program is consistent with the following documents:

- The 2007 Regional Transportation Plan adopted by the Council of Fresno County Governments on May 31, 2007.
- The 2008 State Transportation Improvement Program (STIP).
- The existing State Implementation Plan for Air Quality for the Fresno County area.

The 2009 Federal Transportation Improvement Program is also consistent with County Share information as provided within the 2008 STIP Fund Estimate and also with federal fund estimates resulting from the passage of SAFETEA-LU (August 10, 2005), or Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users.

Air Quality Conformity Assessment and the Interim FTIP

Fresno County is a designated non-attainment area for ozone, PM10 and PM2.5 and a maintenance area for carbon monoxide. As such, it must satisfy federal requirements to consider transportation control measures to reduce emissions adequate to demonstrate conformity with the State Implementation Plan (SIP) for Air Quality. These control measures are set forth in plans, which in cumulative effect with other areas in California make up the SIP.

In nonattainment and maintenance areas, the Federal Highway Administration

(FHWA) and Federal Transit Administration (FTA) must be able to find that the Federal TIP conforms to the adopted State Implementation Plan and that priority has been given to timely implementation of the transportation control measures found in the SIP. The projects in the TIP should also not further exacerbate the existing air quality problems.

In order to adopt a complete FTIP, the Council of Fresno County Governments is required to provide a conformity determination documenting that local air planning issues and programs are sufficient to demonstrate that transportation control measures have been identified through a legitimate planning process; that these measures have received the necessary federal, state and local commitment to ensure implementation; and that these commitments are being maintained through identification in the Fresno Regional Transportation Plan and the necessary programming of funds in the Federal TIP.

Fresno COG is adopting an Interim FTIP because Ozone and PM-10 emission budgets for the San Joaquin Valley have not been approved by EPA. Without approved budgets, the Valley COGs cannot adopt a conformity analysis and can only proceed with programming exempt projects and preliminary engineering/ environmental phases of non-exempt projects. For reference purposes these phases have been lined out in individual listing. The Interim FTIP proposed for adoption contains only the transportation projects and phases that may proceed without a new conformity analysis (Appendix C).

FINANCIAL PLAN

Financial Constraint and The Financial Plan

The FTIP by law must be financially constrained and include a financial plan demonstrating how the projects can be implemented while the existing transportation system is being adequately operated and maintained. Only projects for which construction and operation funds can reasonably be expected to be available may be included.

The charts of revenues on the following pages are intended to show currently available revenues to finance the projects contained within the TIP; a demonstration of financial constraint. The federal and state revenue projections are based on the best available data as currently provided through the California Department of Transportation (Caltrans).

The programs adopted by the state in the State Transportation Improvement Program (Regional Choice, Interregional, etc.) are to be in line with the state's available revenue estimates, and the Fresno County Federal TIP is a reflection of the state assumptions.

For SAFETEA-LU funds that are made available to the MPO (RSTP, TE, and CMAQ Programs), again the revenue estimates are currently provided by Caltrans. The Council of Fresno County Governments has utilized those estimates for this document.

The local fund commitments are reflected in each entity's local capital improvement program which is adopted annually by local resolution.

The Measure "C" funds reflected in the Federal TIP are drawn from the Measure "C" Expenditure Plan which is a financially constrained document adopted by the Fresno County Transportation Authority.

For the transit agencies, a financial capacity report is required to assure continued ability to

operate; certification of the assessment is provided pursuant to Federal Transit Administration's Circular 7008.1. Because their grants are on an annualized grant cycle, projects shown beyond 08-09 are "projections". As the amounts become known for each new year from the granting agencies, these years are formally amended into the TIP consistent with the actual grants.

Chapter 5 of the 2007 Fresno County Regional Transportation Plan provides a more detailed discussion of Financial Constraint and Planning, and that analysis provides the basis for forecasts and assumptions contained in this document.

STIP: Fresno COG did not receive any additional STIP projects within the triennial element. Several existing projects had fund adjustment with funds programmed under prior years which will be expended in 06/07. These projects are listed in the FTIP with dollars shown under prior years.

AB 3090 Agreements: No current AB 3090 agreements are in place between CTC and Fresno COG.

Project Priority

In accordance with federal transportation legislation, the Council of Fresno County Governments establishes the following priority:

1. All project phases shown in the first year of the four-year element (2008-09) must be obligated by June or considered for reprogramming. This group shall have first priority.
2. All projects phases shown in the second year of the four year element (2009-10) shall have second priority.
3. All project phases shown in the third year of the four-year element (2010-11) shall have third priority.

4. All project phases shown in the fourth year of the four year element (2011-12) shall have fourth priority.

5. All projects shown outside the four year element may be advanced, via an approved formal FTIP Amendment, into the four year element as long as financial constraint is still maintained.

As a nonattainment area, TCM projects for each year consistent with our approved SIP will be implemented in a timely fashion.

The prioritization of projects in the FTIP takes into consideration the planning factors identified in SAFETEA-LU as well as the application of asset management principles and techniques.

Total Project Cost

Per CFR 450.324(e)(2), Fresno COG has programmed all phases, and all costs, including (information only) years outside of the quadrennial period. This is done to show total project cost for every project. Unless otherwise noted in the "Project Comments" field, it can be assumed that the "Total Escalated Cost" field represents this total project cost amount.

Year of Expenditure

The project costs in the Financial Summary are shown in year of expenditure dollars. This means that a project shown as \$1 million in 2010 is expected to cost \$1 million in that year, in inflated dollars. If a project's cost increases at the time of obligation, the agencies that control funding decisions must take a further action to approve increased funding amounts.

Fresno COG manages the CMAQ, RSTP, and TE programs and funds. Applicants applying for use of these funds are required to account for a 3% inflation rate in their delivery schedules. Projects funded by local agencies

and Measure C projects are also required to assume a 3% rate of inflation. For projects implemented and overseen by Caltrans, Fresno COG relies on the methodology used by the State of California. Expenditure rates for all transit related projects are fully described in the Fresno-Clovis Urbanized Area Short Range Transit Plan.

System Preservation, Operation, and Maintenance Costs

Included in the programming of FTIP are projects which address the issues of operation and maintenance of the system. Within the 2009 Interim FTIP the SHOPP program dedicates \$75,798,000 to address these issues. Other projects dedicated to addressing operation and maintenance of the system are overseen by the local jurisdictions. Included in Appendix L is a listing of anticipated expenditures and revenues as derived from the State of California Streets and Roads Annual Report Fiscal Year 2005-06 Controller.

PROJECT LISTING BY MODE / PROGRAM

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL REGIONAL ¹	Local Total	\$16,281	\$8,704	\$8,128	\$3,314	\$32,425
	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Measure C	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$26,843	\$20,525	\$28,430	\$75,798
	SHOPP (Including Augmentation)		\$3,079	\$2,354	\$3,261	\$8,694
	SHOPP (AC)		\$23,764	\$18,171	\$25,169	\$67,104
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STP Enhancement	\$1,376	\$1,384	\$1,527	\$1,241	\$5,528
	STIP (Including Augmentation)	\$598	\$2,830		\$0	\$3,428
	STIP Prior					\$0
		\$12,200	\$0	\$642	\$0	\$12,842
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$316	\$316	\$1,716	\$2,564
	State Total	\$14,390	\$31,373	\$23,010	\$31,387	\$100,160
FEDERAL TRANSIT	State and Area Related Grants (5309)	\$1,440	\$2,000		\$0	\$3,440
	Clean Fuel Formula Program (5308)				\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)				\$0	\$0
	Fixed Guideway Modernization (5309a)				\$0	\$0
	Intercity Bus (5311f)				\$0	\$0
		\$506			\$0	\$506
	Metropolitan Planning (5303)				\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)				\$0	\$0
		\$183			\$0	\$183
	Nonurbanized Area Formula Program (5311)	\$1,099			\$0	\$1,099
	Public Transportation on Indian Reservation (5311c)				\$0	\$0
	Transit in the Parks (5320)				\$0	\$0
	Urbanized Area Formula Program (5307)	\$12,320	\$12,532		\$0	\$24,852
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$16,548	\$14,532	\$0	\$0	\$30,080
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality FTA reference	\$21,235				\$21,235
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$7,566	\$10,965	\$10,911	\$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871			\$3,742
		\$3,161	\$5,879	\$7,165	\$8,502	\$24,707
	Highway Bridge Program (HBP)	\$89		\$26,377		\$26,466
		\$703	\$2,484			\$3,187
	Railway (Section 130)					\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)					\$0
	Safe Routes to School (SRTS)	\$581				\$581
	Transportation Improvements (TI)					\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$50				\$50
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$36,635	\$17,800	\$44,507	\$19,413	\$118,355
FEDERAL HIGHWAY	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY		\$1,808				\$1,808

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
	High Priority Projects (LFP)	\$500		\$2,940	\$0	\$3,440
			\$503			\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,908	\$503	\$2,940	\$0	\$5,751
	Federal Highway Total	\$38,943	\$18,309	\$47,447	\$19,413	\$124,106
	FEDERAL TOTAL	\$54,491	\$32,835	\$47,447	\$19,413	\$154,186
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$85,162	\$79,912	\$76,583	\$54,114	\$286,771

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0
	-- City	\$0	\$0	\$0	\$0	\$0
	-- County	\$0	\$0	\$0	\$0	\$0
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$16,281	\$6,704	\$6,126	\$3,314	\$32,425
	-- City General Funds	\$16,281	\$6,704	\$6,126	\$3,314	\$32,425
	-- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Local Total	\$16,281	\$6,704	\$6,126	\$3,314	\$32,425
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP)	\$0	\$26,843	\$20,525	\$28,430	\$75,798
STATE	SHOPP (Including Augmentation)	\$0	\$3,079	\$2,354	\$3,261	\$8,694
	SHOPP AC	\$0	\$23,764	\$18,171	\$25,169	\$67,104
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,974	\$4,214	\$1,527	\$1,241	\$8,956
	STP Enhancement	\$1,376	\$1,384	\$1,527	\$1,241	\$5,528
	STIP (Including Augmentation)	\$598	\$2,830	\$0	\$0	\$3,428
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B⁴	\$12,200	\$0	\$642	\$0	\$12,842
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$316	\$316	\$1,716	\$2,564
	State Total	\$14,390	\$31,373	\$23,010	\$31,387	\$100,160
	Bus and Bus Related Grants (5309c)	\$1,440	\$2,000	\$0	\$0	\$3,440
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$506	\$0	\$0	\$0	\$506
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$183	\$0	\$0	\$0	\$183
	Nonurbanized Area Formula Program (5311)	\$1,099	\$0	\$0	\$0	\$1,099
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$12,320	\$12,532	\$0	\$0	\$24,852
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$15,546	\$14,532	\$0	\$0	\$30,078

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	Federal Highway Non-Discretionary					
	Congestion Mitigation and Air Quality FTA Reference	\$21,235				\$21,235
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$9,151	\$11,220	\$11,422	\$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871			\$3,742
	Surface Transportation Program (Regional)	\$8,971	\$9,133	\$9,298	\$9,465	\$36,867
	Highway Bridge Program (HBP)	\$89	\$0	\$26,377	\$0	\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$2,484	\$0	\$0	\$3,187
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$581	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$50				\$50
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$42,456	\$22,639	\$46,895	\$20,887	\$132,876
	Federal Highway Discretionary Programs					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808				\$1,808
	High Priority Projects (HPP)	\$500	\$0	\$2,940	\$0	\$3,440
	High Risk Rural Road (HRRR)	\$0	\$503	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,308	\$503	\$2,940	\$0	\$5,751
	Federal Highway Total	\$44,764	\$23,142	\$49,835	\$20,887	\$138,627
	FEDERAL TOTAL²	\$60,312	\$37,674	\$49,835	\$20,887	\$168,707
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$90,983	\$75,751	\$78,971	\$55,588	\$301,292

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0
	STIP Enhancement	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: DRAFT

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality FTA Reference	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$1,585	\$255	\$511	\$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$5,810	\$3,254	\$2,133	\$963	\$12,160
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$5,821	\$4,839	\$2,388	\$1,474	\$14,522
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$5,821	\$4,839	\$2,388	\$1,474	\$14,522
	FEDERAL TOTAL²	\$5,821	\$4,839	\$2,388	\$1,474	\$14,522
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

Council of Fresno County Governments

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5317

Route Postmile PIN DIA/EA Fund AQ Leak	Description	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
			Prior Years	Four Year Element						
				08/09	09/10	10/11	11/12	12/13		13/14
	Total Escalated Cost									
	Status									
FRE072302	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	PE RW Const							Carry Over ITC 6.00 Escalation Version 2 - 05/13/2008 Escalation Version 1 - 04/11/2008	
FTAS317/AGENCY 2.01 Various Agencies	\$ 395,480 FTIP Amend 0.00	Total	395,480						Prior Current	182,740 182,740

Congestion Mitigation and Air Quality Program (Non-transit)

Congestion Mitigation and Air Quality Program (Non-transit)

Congestion Mitigation and Air Quality Program (Non-transit)									
Route Postmile PIN DILEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
FRE070101	Lease to purchase and/or purchase to replace eight diesel school buses with eight compressed natural gas school buses.	PE RW Const	1,722,300	347,000	248,000				Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 05/01/2007 ***** ***** Version 2 - 12/05/2006 ***** Prior 1,528,300 Current 595,000 194,000
CMAQ/AGENCY/ILI 2.10 Central Unified School District	\$2,317,300 FTIP Amend 0.00	Total	1,722,300	347,000	248,000				
FRE070105	Lease to purchase and/or purchase 10 CNG powered school buses to replace existing diesel school buses.	PE RW Const	2,220,000	427,000	485,700				Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 05/01/2007 ***** ***** Version 2 - 12/05/2006 ***** Prior 1,978,000 Current 912,700 242,000
CMAQ/AGENCY/ILI 2.10 Clovis Unified School District	\$3,132,700 FTIP Amend 0.00	Total	2,220,000	427,000	485,700				
FRE020105	In Clovis - Lump-Sum Traffic Flow Improvements, Consistent with 40 CFR part 93.128, 127, 128, exempt tables 283	PE RW Const	59,200		60,100 114,500 301,300				Carry Over ITC 6.00 ***** Version 6 - 04/14/2008 ***** ***** Version 5 - 08/15/2006 ***** Prior 81,300 Current 54,800 472,900
CMAQ/CITY 5.01 Clovis, City of	\$1,010,100 FTIP Amend 0.00	Total	59,200		475,900				
FRE020106	In Clovis - Lump-Sum Traffic Signal Synchronization, Consistent with 40 CFR part 93.128, 127, 128, exempt tables 283, ITS Project.	PE RW Const	136,100	87,400					Carry Over ITC 6.00 ***** Version 7 - 05/05/2008 ***** Expedite 120,500 from 08/09 to 06/07 ***** Version 6 - 01/28/2007 ***** Prior 15,600 Current 10,000 120,500
CMAQ/CITY 5.07 Clovis, City of	\$223,500 FTIP Amend 0.00	Total	136,100	87,400					
FRE070102	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	PE RW Const	1,039,300	1,039,300	1,039,400				Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/24/2006 ***** Prior 119,200 Current 238,400 920,100
CMAQ/CITY 4.01 Clovis, City of	\$3,118,000 FTIP Amend 0.00	Total	1,039,300	1,039,300	1,039,400				
FRE090101	Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues.	PE RW Const			46,900				New Project ITC 6.00 ***** Version 1 - 05/08/2008 ***** Prior Current 70,900 546,800
CMAQ/AGENCY 5.02 Clovis, City of	\$ 617,700 FTIP Amend 0.00	Total			46,900				

Congestion Mitigation and Air Quality Program (Non-transit)

Route PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				09/09	09/10	10/11	11/12	12/13	
				13/14					
FRE090102	OMAQ/AGENCY 1.04 Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg. \$ 145,900 FTP Amend 0.00	20300000512			16,300	128,600		New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
		PE RW Const.							Prior Current
		Total				16,300	129,600		129,100
FRE090103	OMAQ/AGENCY 1.04 Clovis, City of	Installation of shoulder improvements along Nees Ave., between Sunnyside and Armstrong Avenues. \$ 338,760 FTP Amend 0.00	20300000513			48,800	289,900		New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
		PE RW Const.							Prior Current
		Total				48,800	289,900		200,000
FRE090104	OMAQ/AGENCY 3.02 Clovis, City of	Installation of Show/DeWolff traffic signal. \$ 421,700 FTP Amend 0.00	20300000514			62,000	139,600 420,100		New Project ITC 6.00 ***** Version 1 - 05/08/2008 ***** Regional BkMLL
		PE RW Const.							Prior Current
		Total				62,000	659,700		550,400
FRE090105	OMAQ/AGENCY 3.02 Clovis, City of	Installation of Temperance/Sierra Traffic Signal. \$ 812,000 FTP Amend 0.00	20300000515			65,300	746,700		New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
		PE RW Const.							Prior Current
		Total				65,300	746,700		718,900
FRE090108	OMAQ/CITY 3.02 Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue. \$ 101,800 FTP Amend 0.00	20300000196	14,700					Carry Over ITC 6.00 ***** Version 8 - 05/05/2008 ***** ***** Version 7 - 05/22/2006 ***** ***** Version 6 - 05/15/2006 *****
		PE RW Const.					87,200		Prior Current
		Total					87,200		13,000 77,200
FRE090106	OMAQ/CITY 3.02 Fowler, City of	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and \$ 106,400 FTP Amend 0.00	20300000338	10,400	96,000				Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/24/2006 *****
		PE RW Const.							Prior Current
		Total							9,200 85,000

Congestion Mitigation and Air Quality Program (Non-transit)

Route Funding PIN DIA/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Calltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
FRE090123	CMAQ/AGENCY 3.02 Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma. \$ 280,000 FTIP Amend 0.00	203000000533			70,000		New Project		
		PE						ITC 6.00		
		RW				210,000		*****Version 1 - 05/09/2008 *****		
		Const								
		Total				280,000		Prior		247,900
								Current	32,100	
FRE090111	CMAQ/AGENCY 2.06 Fresno Area Express (FAE)	Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions. \$ 1,565,700 FTIP Amend 0.00	203000000521			1,565,700		New Project		
		PE						ITC 6.00		
		RW						*****Version 1 - 05/09/2008 *****		
		Const								
		Total				1,565,700		Prior		1,398,100
								Current	179,600	
FRE040118	CO/CMAQ 1.07 Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic. \$ 133,700 FTIP Amend 0.00	203000000324	14,900 4,300				Carry Over		
		PE						ITC 6.00		
		RW						*****Version 5 - 05/05/2008 *****		
		Const						*****Version 4 - 04/15/2008 *****		
		Total						*****Version 3 - 05/22/2008 *****		
								Prior	2,200	17,000
								Current	13,100	101,400
FRE040119	CO/CMAQ 5.01 Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop. \$ 99,300 FTIP Amend 0.00	203000000325	7,500 34,800				Carry Over		
		PE						ITC 6.00		
		RW						*****Version 5 - 05/05/2008 *****		
		Const						*****Version 4 - 04/15/2008 *****		
		Total						*****Version 3 - 05/22/2008 *****		
								Prior	4,900	37,400
								Current	6,500	50,500
FRE040120	CO/CMAQ 1.04 Fresno County	Shoulder paving/stabilization, Alta Ave. to SR 63 - American Ave. \$ 584,800 FTIP Amend 0.00	203000000326	32,000				Carry Over		
		PE						ITC 6.00		
		RW						*****Version 5 - 05/05/2008 *****		
		Const						*****Version 4 - 04/15/2008 *****		
		Total						*****Version 3 - 05/22/2008 *****		
								Prior	3,700	28,300
								Current	74,900	571,900
FRE090118	CMAQ/CO 1.04 Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave. \$ 363,200 FTIP Amend 0.00	203000000528					New Project		
		PE						ITC 6.00		
		RW						*****Version 1 - 05/09/2008 *****		
		Const								
		Total						Prior		178,900
								Current	184,300	

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist/EA Fund AQ AQ Land	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Callahan's percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
				13/14					
	Total Escalated Cost								
	Status								
FRE090119	Commuter Green Fresno County: A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	PE RW Const			306,900	283,400		New Project	
CMAQ/AGENCY 3.01 Fresno County	\$ 590,300 FTIP Amend 0.00	Total			306,900	283,400		ITC 6.00 ***** Version 1 - 05/09/2008 *****	
								Prior	
								Current	67,700 522,800
FRE090130	Lump Sum shoulder improvements paving/stabilization at various locations.	PE RW Const						New Project	
CMAQ/AGENCY 1.04 Fresno County	\$ 2,372,100 FTIP Amend 0.00	Total		237,200		2,134,900		ITC 6.00 ***** Version 1 - 05/09/2008 *****	
								Prior	
								Current	272,100 2,100,000
								Carry Over	
FRE070111	Lease to purchase and/or purchase of 5 CNG school buses to replace existing fleet.	PE RW Const						ITC 6.00 ***** Version 5 - 05/05/2008 ***** ***** Version 4 - 05/01/2007 ***** ***** Version 3 - 12/06/2006 *****	
CMAQ/AGENCY/ILI 2.10 Fresno Unified School District	\$ 1,777,900 FTIP Amend 0.00	Total		241,500	278,000			Prior	1,113,300 145,100
								Current	519,500
								New Project	
FRE090121	Expand existing fast-fill CNG facility to include time-filling of 8 ea. dual hose, 3600 psi time-fill posts.	PE RW Const						ITC 6.00 ***** Version 1 - 05/09/2008 *****	
CMAQ/AGENCY 2.04 Fresno Unified School District	\$ 219,700 FTIP Amend 0.00	Total			15,000			Prior	
								Current	26,200 194,500
								Carry Over	
FRE020122	In Fresno: At Intersection of Cheesnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements including Dual Left-Turn Lanes & Intersection Improvements.	PE RW Const						ITC 6.00 ***** Version 8 - 05/13/2008 ***** ***** Version 7 - 05/22/2008 ***** ***** Version 6 - 03/01/2006 *****	
CITY/CMAQ 5.01 Fresno, City of	\$ 1,717,800 FTIP Amend 0.00	Total		588,100				Prior	1,000,300
								Current	67,500 520,600
								Carry Over	
FRE020133	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 223.	PE RW Const						ITC 6.00 ***** Version 11 - 05/05/2008 ***** ***** Version 10 - 04/14/2008 ***** ***** Version 9 - 11/03/2006 *****	
CMAQ/CITY 3.02 Fresno, City of	\$ 1,244,000 FTIP Amend 0.00	Total		375,000	58,500	564,800		Prior	25,900 200,000
								Current	118,900 901,300

Congestion Mitigation and Air Quality Program (Non-transit)

Congestion Mitigation and Air Quality Program (Non-Transit)									
Route Postmile PIN DISEA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
	Total Escalated Cost								
	Status								
FRE020134	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128 exemptions tables 2&3.	PE RW Const.	46,000						Carry Over ITC 6.00 ***** Version 8 - 05/05/2008 ***** ***** Version 7 - 11/03/2006 ***** ***** Version 6 - 03/01/2006 *****
CMAQ/CITY 3.02 Fresno, City of	\$ 490,300 FTP Amend 0.00	Total	46,000	452,300					Prior 5,300 Current 51,900 40,700 400,400
FRE040109	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	PE RW Const.	75,500 10,100	50,000					Carry Over ITC 6.00 ***** Version 5 - 05/05/2008 ***** ***** Version 4 - 11/03/2006 ***** ***** Version 3 - 05/22/2006 *****
CITY/CMAQ 5.02 Fresno, City of	\$ 998,600 FTP Amend 0.00	Total	85,600	882,400					Prior 9,900 Current 104,900 75,700 807,500
FRE070107	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	PE RW Const.	350,100						Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 03/04/2008 ***** ***** Version 2 - 11/03/2006 *****
CMAQ/CITY 5.07 Fresno, City of	\$ 4,199,900 FTP Amend 0.00	Total	350,100	2,762,900	1,086,900				Prior 40,200 Current 441,600 303,900 3,408,200
FRE070108	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	PE RW Const.	61,600						Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 04/14/2008 ***** ***** Version 2 - 11/03/2006 *****
CMAQ/CITY 3.03 Fresno, City of	\$ 744,200 FTP Amend 0.00	Total	61,600	682,600					Prior 12,900 Current 136,500 49,600 546,100
FRE090106	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers.	PE RW Const.		100,000					New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
CMAQ/AGENCY 5.07 Fresno, City of	\$ 1,000,000 FTP Amend 0.00	Total		1,000,000					Prior Current 114,700 New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
FRE090107	ITS Installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers.	PE RW Const.			20,000				Prior Current New Project ITC 6.00 ***** Version 1 - 05/08/2008 *****
CMAQ/AGENCY 5.07 Fresno, City of	\$ 220,000 FTP Amend 0.00	Total			20,000				Prior Current 25,200 194,600

Congestion Mitigation and Air Quality Program (Non-transit)										
Route Postmile PIN DILEA Fund AQ Leads	Description Total Escalated Cost Status	Phases	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four-Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
FRE090108 CMAQ/AGENCY 3.02 Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. (to 4 miles of bikeway improvements). \$ 442,200 FTP Amend 0.00	PE RW Const. Total			52,100	390,100			New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 50,700 391,500	
FRE090109 CMAQ/AGENCY 5.07 Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers \$ 1,400,000 FTP Amend 0.00	PE RW Const. Total		100,000	1,300,000				New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 160,600 1,239,400	
FRE090110 CMAQ/AGENCY 3.01 Fresno, City of	Park and Ride Lot construction to accommodate 50 stalls for long distance commuter vanspots and carpools near SR 99 \$ 847,800 FTP Amend 0.00	PE RW Const. Total			29,500	618,100			New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 352,400 295,200	
FRE090131 CMAQ/AGENCY 5.01 Fresno, City of	At intersection of Clovis and Kings Canyon, construct westbound right turn lane. \$ 315,900 FTP Amend 0.00	PE RW Const. Total	22,500	45,000		248,400			New Project ITC 6.00 ***** Version 1 - 05/13/2008 ***** Prior Current 36,300 279,600	
FRE090132 CMAQ/AGENCY 3.01 Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow. \$ 125,000 FTP Amend 0.00	PE RW Const. Total	25,000	100,000					New Project ITC 6.00 ***** Version 1 - 05/13/2008 ***** Prior Current 14,400 110,600	
FRE090133 CMAQ/AGENCY 5.07 Fresno, City of	ITS installation & signal coordination for Clovis Ave. Dakota to Jensen and for Shaw Ave. 41 to 168. \$ 1,386,300 FTP Amend 0.00	PE RW Const. Total	184,800	1,201,500	1,386,300				New Project ITC 6.00 ***** Version 1 - 05/13/2008 ***** Prior Current 159,000 1,227,300	

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN DialEA Fund AO Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element				
				08/09	09/10	10/11	11/12	
				12/13	13/14	14/15	15/16	
	Total Escalated Cost							
	Statute							
FRE080134	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Cedar Ave. from Floradora to Los Altos Ave. for 4.5 miles of bikeway improvements.	PE RW Const			42,500			New Project ITC 8.00 ***** Version 1 - 05/13/2008 *****
CMAD/AGENCY 3.02 Fresno, City of	\$ 487,500 FTIP Amend 0.00	Total			42,500			Prior Current New Project ITC 6.00 ***** Version 1 - 05/13/2008 *****
FRE080136	Lump Sum Sidewalks for various locations within the City of Fresno.	PE RW Const						Prior Current New Project ITC 6.00 ***** Version 1 - 05/13/2008 *****
CMAD/AGENCY 3.02 Fresno, City of	\$ 500,000 FTIP Amend 0.00	Total						Prior Current New Project ITC 6.00 ***** Version 1 - 05/13/2008 *****
FRE080137	ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Copper Ave.	PE RW Const			373,800			Prior Current New Project ITC 6.00 ***** Version 1 - 06/04/2008 *****
CMAD/AGENCY 5.07 Fresno, City of	\$ 2,213,200 FTIP Amend 0.00	Total			373,800			Prior Current New Project ITC 6.00 ***** Version 1 - 06/04/2008 *****
FRE080135	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 8th Streets.	PE RW Const	82,000 33,900					Prior Current New Project ITC 6.00 ***** Version 9 - 05/05/2008 ***** ***** Version 8 - 04/14/2008 ***** ***** Version 7 - 05/22/2008 *****
CMAD/CITY/STPL 5.02 Huron, City of	\$ 450,900 FTIP Amend 0.00	Total	82,000 33,900					Prior Current New Project ITC 6.00 ***** Version 9 - 05/05/2008 ***** ***** Version 8 - 04/14/2008 ***** ***** Version 7 - 05/22/2008 *****
FRE080136	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	PE RW Const						Prior Current New Project ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 05/22/2008 ***** ***** Version 4 - 04/04/2008 *****
CMAD/CITY 5.01 Huron, City of	\$ 129,300 FTIP Amend 0.00	Total						Prior Current New Project ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 05/22/2008 ***** ***** Version 4 - 04/04/2008 *****
FRE080124	Construct CHG filling station at City Corporate Yard.	PE RW Const			30,900			Prior Current New Project ITC 6.00 ***** Version 6 - 05/09/2008 ***** changed to FRE080124
CMAD/CITY 2.02 Kerman, City of	\$ 361,800 FTIP Amend 0.00	Total			30,900			Prior Current New Project ITC 6.00 ***** Version 5 - 05/16/2008 *****

Council of Fresno County Governments 2009 Federal Transportation Improvement Program
 San Joaquin Format (Highest Version)
 Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN DILEA Funding AG Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
FRE070112 CMAQ/AGENCY 2.10 Kings Canyon Unified School	Lease to purchase and/or purchase of 8 CNG school buses to replace existing fleet. \$ 2,892,500 FTP Amend 0.00	PE RW Const Total	2,095,100 2,095,100	425,000 425,000	411,400 411,400			Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 05/01/2007 ***** ***** Version 2 - 12/08/2006 ***** Prior 1,878,100 Current 836,400		218,000
FRE070110 CMAQ/CO 3.02 Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave. \$ 360,000 FTP Amend 0.00	PE RW Const Total	45,200 46,600 93,800		266,200 266,200			Carry Over ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/15/2008 ***** Regional bid Prior 10,800 Current 30,500		83,000 235,700
FRE070113 CMAQ/CITY 3.02 Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements. \$ 110,300 FTP Amend 0.00	PE RW Const Total	14,300 30,700 44,300	96,000 96,000				Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/25/2006 ***** Prior 1,600 Current 11,000		12,700 85,800
FRE070114 CMAQ/CITY 3.02 Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madison Avenue between the eastern edge of shoulder and the Cole Slough. \$ 235,600 FTP Amend 0.00	PE RW Const Total	30,700 30,700		204,800 204,800			Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/25/2006 ***** Prior 3,500 Current 23,500		27,200 181,300
FRE070115 CMAQ/CITY 3.02 Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue. \$ 303,800 FTP Amend 0.00	PE RW Const Total	39,600 39,600		264,300 264,300			Carry Over ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 01/09/2007 ***** Regional bid Prior 4,500 Current 30,300		35,100 234,000
FRE090114 CMAQ/AGENCY 2.06 Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafter Johnson Drive. \$ 108,500 FTP Amend 0.00	PE RW Const Total			9,700 9,700	96,800 96,800		New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 57,100		51,400

Congestion Mitigation and Air Quality Program (Non-transit)

Route Funding PIN Dist/EA Fund AQ Lead		Description	Phase	Prior Years	Program Schedule (Construction costs allocated per Calltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
					Four Year Element					
					09/09	09/10	10/11	11/12	12/13	
					13/14					
FRE090125	CMAQ/AGENCY 3.02 Kingstons, City of	Total Estimated Cost Status Construct bikelines along 14th Avenue from Sierra to Stroud Ave. \$153,600 FTIP Amend 0.00	PE RW Const Total	80,000		46,600	107,000		New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current Carry Over	136,000
FRE020141	CMAQ/CITY 3.02 Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 9th Streets Over Railroad Tracks \$445,500 FTIP Amend 0.00	PE RW Const Total	80,000					ITC 6.00 ***** Version 8 - 05/05/2008 ***** ***** Version 7 - 05/22/2006 ***** ***** Version 6 - 04/04/2006 ***** Prior Current Carry Over	53,100 341,300
FRE070116	CMAQ/CITY 1.10 Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street. \$162,000 FTIP Amend 0.00	PE RW Const Total	16,300					ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/15/2008 ***** Regional bid Prior Current Carry Over	14,400 145,700
FRE040114	CITY/CMAQ 3.02 Grange Cove, City of	Reels to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave. \$1,021,000 FTIP Amend 0.00	PE RW Const Total	64,000			957,000		ITC 6.00 ***** Version 5 - 05/05/2008 ***** ***** Version 4 - 04/15/2008 ***** ***** Version 3 - 04/12/2006 ***** Prior Current Carry Over	56,700 847,200
FRE090126	CMAQ/AGENCY 3.02 Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue. \$144,500 FTIP Amend 0.00	PE RW Const Total	64,000		14,500	130,000		New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current Carry Over	127,900
FRE040115	CITY/CMAQ 3.02 Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Butternut Ave. \$689,600 FTIP Amend 0.00	PE RW Const Total	20,000 269,800		14,500	130,000		ITC 6.00 ***** Version 5 - 05/05/2008 ***** ***** Version 4 - 04/15/2008 ***** ***** Version 3 - 05/22/2006 ***** Prior Current Carry Over	259,600 353,900

Congestion Mitigation and Air Quality Program (Non-transit)

Route Funding PIN Dial EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs estimated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				09/09	09/10	10/11	11/12			
	Total Escalated Cost									
	Status									
FRE090115 CMAQ/AGENCY 2.11 Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation	PE RW Const Total			1,195,200					
	\$ 1,195,200 FTP Amend 0.00									
FRE090116 CMAQ/AGENCY 4.01 Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	PE RW Const Total			185,700		340,700			
	\$ 525,400 FTP Amend 0.00									
FRE090116 AGENCY/CMAQ 5.01 San Joaquin, City of	Lump sum traffic flow improvements.	PE RW Const Total			95,600					
	\$ 95,600 FTP Amend 0.00									
FRE090128 CMAQ/AGENCY 3.02 San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	PE RW Const Total			52,800					
	\$ 52,800 FTP Amend 0.00									
FRE090150 CMAQ/CITY 5.01 Sanger, City of	In Sanger - Lump Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt table 2&3.	PE RW Const Total			386,300					
	\$ 386,300 FTP Amend 0.00									
FRE090117 CMAQ/AGENCY 2.02 Sanger, City of	Purchase 2 CNG vehicles.	PE RW Const Total			73,400					
	\$ 73,400 FTP Amend 0.00									

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
				13/14					
FRE060127	CMQA/AGENCY 2.02 Sanger, City of	PE RW Const Total			34,000		306,500	New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 38,100 301,400	
FRE060129	CMQA/AGENCY 2.02 Selma, City of	PE RW Const Total			122,200 15,800 138,000			New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 15,800 122,200	
FRE070118	CMQA/AGENCY/LLI 2.10 SouthWest Transportation	PE RW Const Total	2,180,300 2,180,300	430,000 430,000	447,500 447,500			Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 05/01/2007 ***** ***** Version 2 - 12/06/2006 ***** Prior 1,938,300 242,000 Current 877,500	
FRE070119	CMQA/AGENCY 4.01 SouthWest Transportation	PE RW Const Total			150,000			Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/25/2006 ***** Prior Current 18,000 132,000	
FRE080122	CMQA/AGENCY 2.10 Various Agencies	PE RW Const Total				340,000 340,000		New Project ITC 6.00 ***** Version 1 - 05/09/2008 ***** Prior Current 40,000 300,000	

Route Postmile PIN DILEA Extra AQ Local	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Calltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
FRE070120 CMAQ/CITY/AGEN 2.10 Fresno Area Express (FAX)	Purchase 15 CNG buses to replace 14 diesel buses. \$10,280,800 FTIP Amend 0.00 20300000402	PE RW Const Total	4,302,400 4,302,400 4,302,400 4,302,400	5,964,400 5,964,400 5,964,400 5,964,400						
FRE070122 CMAQ/CITY/AGEN 4.01 Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes: Fresno Street, 1st Street, and Cedar. Three years of funding. \$11,982,600 FTIP Amend 0.00 20300000404	PE RW Const Total	4,209,700 4,209,700 4,209,700 4,209,700	6,736,400 6,736,400 6,736,400 6,736,400	1,036,500 1,036,500 1,036,500 1,036,500					
FRE060112 CMAQ/AGENCY 2.10 Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet. \$ 617,300 FTIP Amend 0.00 20300000522	PE RW Const Total				617,300 617,300 617,300 617,300				
FRE060113 CMAQ/AGENCY 2.10 Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternative fuel (CNG), low emission buses to replace diesel buses in the current fleet. \$2,442,000 FTIP Amend 0.00 20300000523	PE RW Const Total			2,442,000 2,442,000 2,442,000 2,442,000					
FRE041405 AGENCY/CMAQ 2.01 Fresno County Rural Transit	Purchase of four '95 passenger compressed natural gas powered buses. \$1,650,000 FTIP Amend 0.00 20300000333	PE RW Const Total	1,250,000 1,250,000 1,250,000 1,250,000	133,300 133,300 133,300 133,300	133,300 133,300 133,300 133,300					
FRE060120 CMAQ/AGENCY 2.01 Fresno County Rural Transit	Purchase 2, 22 passenger CNG Vans to replace fleet. \$ 288,000 FTIP Amend 0.00 20300000520	PE RW Const Total			288,000 288,000 288,000 288,000					

Demonstration Projects

Demonstration Projects				Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)			
Route Postmile PIN Dist/EA Fund AQ LEAD	Description	Phase	Prior Years	Four Year Element					Local	State	Federal	
				08/09	09/10	10/11	11/12	12/13				
	Total Escalated Cost											
	Status											Carry Over
FRE070201	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const.	700,000	375,000		2,425,000						ITC 6.00 ***** Version 3 - 05/13/2008 ***** ***** Version 2 - 09/25/2007 ***** HPP fund #287 for \$2,800,000
DEMO-ST/CO 1.10 Fresno County	\$ 3,500,000 FTIP Amend 0.00 20300000443	Total	700,000	375,000		2,425,000						Prior 140,000 560,000 Current 560,000 2,240,000
												Carry Over
FRE070202	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const.	375,000	250,000		1,250,000						ITC 6.00 ***** Version 3 - 05/13/2008 ***** ***** Version 2 - 09/25/2007 ***** HPP fund #3788 for \$1,500,000
DEMO-ST/CO 1.10 Fresno County	\$ 1,875,000 FTIP Amend 0.00 20300000449	Total	375,000	250,000		1,250,000						Prior 75,000 300,000 Current 300,000 1,200,000
												Carry Over
FRE040201	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	PE RW Const.	2,000,000	1,808,000								ITC 6.00 ***** Version 4 - 05/13/2008 ***** ***** Version 3 - 09/25/2007 ***** Fresno Co- FRE070201, FRE070202
HPP-PE 1.02 Various Agencies	\$ 3,808,000 FTIP Amend 0.00 20300000380	Total	2,000,000	1,808,000								Prior 2,000,000 2,000,000 Current 1,808,000 1,808,000

Route Postmile PIN Dist/EA Fund AQ Leads	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs calculated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
FRE070801 ERS 1.12 Caltrans	Various locations. Emergency Repair Program. Consistent with 40 CFR part 63.126, 127, 128 Exempt Tables 2 & 3. \$ 150,000. FFIP Amend 0.00	PE								Carry Over
		RW	100,000	50,000						ITC 6.00 *****Version 5 - 05/13/2008 ***** *****Version 4 - 04/25/2006 ***** *****Version 3 - 06/16/2004 *****
		Const								
		Total	100,000	50,000						Prior 100,000 Current 50,000

Federal Transit Administration Section 5307 Program

Federal Transit Administration Section 5307 Program									
Route Posting PIN Date/EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs allocated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
				13/14	Local	State	Federal		
	Total Allocated Cost								
	Status								
FRE021501	Various Planning Projects COFCG, Staff/Annual Planning, O & M Expenses and Special Projects	PE RW Const	1,550,000	500,000	500,000				Carry Over ITC 6.00 ***** Version 6 - 05/13/2008 ***** ***** Version 5 - 04/25/2006 ***** ***** Version 4 - 06/18/2004 ***** Prior 310,000 1,240,000 Current 200,000 800,000
5307/AGENCY 4.01 Fresno Area Express (FAX)	\$ 2,550,000 FTIP Amend 0.00	Total	1,550,000	500,000	500,000				
FRE021506	FAX, Facility Upgrades To Include Portable Life Equipment, Fare box System, Life Pump and Cylinders, Automated Passenger Counters, Bus Weather, Passenger Information Kiosks, etc.	PE RW Const	300,000	250,000					Carry Over ITC 6.00 ***** Version 8 - 05/13/2008 ***** ***** Version 7 - 04/25/2006 ***** ***** Version 6 - 06/18/2004 ***** Prior 60,000 240,000 Current 40,000 160,000
5307/AGENCY 2.05 Fresno Area Express (FAX)	\$ 500,000 FTIP Amend 0.00	Total	300,000	250,000	200,000				
FRE021508	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	PE RW Const	361,500	300,000	300,000				Carry Over ITC 6.00 ***** Version 8 - 05/13/2008 ***** ***** Version 7 - 04/25/2006 ***** ***** Version 6 - 06/18/2004 ***** Prior 72,300 289,200 Current 120,000 480,000
5307/AGENCY/630 2.10 Fresno Area Express (FAX)	\$ 961,500 FTIP Amend 0.00	Total	361,500	300,000	300,000				
FRE021507	Non-Reusable Vehicle Service Expansion/Replacement (18 Vehicles)	PE RW Const	250,000	150,000	150,000				Carry Over ITC 6.00 ***** Version 7 - 05/13/2008 ***** ***** Version 6 - 04/25/2006 ***** ***** Version 5 - 06/18/2004 ***** Prior 50,000 200,000 Current 30,000 120,000
5307/AGENCY 2.02 Fresno Area Express (FAX)	\$ 400,000 FTIP Amend 0.00	Total	250,000	150,000	150,000				
FRE021503	Preventive Maintenance Expense	PE RW Const	15,430,900	9,100,000	9,500,000				Carry Over ITC 6.00 ***** Version 7 - 05/13/2008 ***** ***** Version 6 - 04/25/2006 ***** ***** Version 5 - 06/18/2004 ***** Prior 3,086,200 12,344,700 Current 3,720,000 14,860,000
5307/AGENCY 2.01 Fresno Area Express (FAX)	\$ 34,030,900 FTIP Amend 0.00	Total	15,430,900	9,100,000	9,500,000				
FRE021506	Capital Lease-Vehicle Tire Lease	PE RW Const	412,900	410,000	422,300				Carry Over ITC 6.00 ***** Version 7 - 05/13/2008 ***** ***** Version 6 - 04/25/2006 ***** ***** Version 5 - 06/18/2004 ***** Prior 82,600 330,300 Current 165,460 665,840
5307/AGENCY 2.01 Fresno Area Express (FAX)	\$ 1,245,200 FTIP Amend 0.00	Total	412,900	410,000	422,300				

Federal Transit Administration Section 5307 (F) - FY 2011									
Route Postmile PIN Dis-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
	Total Escalated Cost								
	Status:								
FRE021505 5307/AGENCY 2.01 Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility	PE							Carry Over
		RW							ITC 6.00
		Const.	166,300	240,000	247,200				***** Version 7 - 05/13/2008 ***** ***** Version 6 - 04/25/2008 ***** ***** Version 5 - 05/18/2004 *****
	\$ 653,500 FTIP Amend 0.00	Total	166,300	240,000	247,200				Prior 133,100 Current 389,760
FRE021504 5307/AGENCY 2.01 Fresno Area Express (FAX)	Contracted Paratransit Service Operations	PE							Carry Over
		RW							ITC 6.00
		Const.	6,908,000	3,900,000	4,095,100				***** Version 7 - 05/13/2008 ***** ***** Version 6 - 04/25/2008 ***** ***** Version 5 - 05/18/2004 *****
	\$ 14,903,100 FTIP Amend 0.00	Total	6,908,000	3,900,000	4,095,100				Prior 1,381,600 Current 5,526,400 6,396,100
FRE021502 5307/AGENCY 2.01 Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	PE							Carry Over
		RW							ITC 6.00
		Const.	1,097,300	700,000	700,000				***** Version 5 - 05/13/2008 ***** ***** Version 4 - 04/25/2008 ***** ***** Version 3 - 05/18/2004 *****
	\$ 2,497,300 FTIP Amend 0.00	Total	1,097,300	700,000	700,000				Prior 877,800 Current 1,120,000
FRE021510 5307/AGENCY 2.05 Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting; On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers	PE							Carry Over
		RW							ITC 6.00
		Const.	200,000	200,000	200,000				***** Version 8 - 05/13/2008 ***** ***** Version 5 - 04/25/2008 ***** ***** Version 4 - 05/18/2004 *****
	\$ 500,000 FTIP Amend 0.00	Total	200,000	200,000	200,000				Prior 40,000 Current 80,000 160,000 320,000

Federal Transit Administration Section 5309 Program

Federal Transit Administration-Section 5309 Program										
Route Postmile PIN Dist-CA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13		13/14
				Local	State	Federal				
									Carry Over	
FRE022005 53090/AGENCY 2.10 Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles. \$ 5,814,800 FTIP Amend 0.00 20300000289	PE							ITC 6.00 ***** Version 5 - 05/13/2008 ***** ***** Version 4 - 08/01/2007 ***** ***** Version 3 - 04/25/2006 *****	1,931,800
		RW								
		Const	2,414,800	1,200,000	2,200,000				Prior 483,000	2,720,000
		Total	2,414,800	1,200,000	2,200,000				Current 880,000	
FRE022001 53090/AGENCY 2.02 Fresno Area Express (FAX)	Purchase low-emission non-revenue transit vehicles. \$ 300,000 FTIP Amend 0.00 20300000552	PE							New Project ***** Version 1 - 06/19/2008 ***** ITC 6.00	
		RW								
		Const		300,000						
		Total		300,000					Prior	240,000

Route Postmile DIN DIA/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				09/09	09/10	10/11	11/12	12/13	13/14	
FRE02701 5311/AGENCY 2.02 Fresno County Rural Transit	Programs FY 2006/07-09 FTA Section 5311 Apportionment/Annual Operating Assistance	PE RW Const	9,306,396	5,551,411					Carry Over ITC 6.00 ***** Version 10 - 05/13/2008 ***** ***** Version 9 - 12/19/2007 ***** ***** Version 8 - 03/07/2007 *****	
	\$ 14,857,807	Total	9,306,396	5,551,411					Prior 7,880,072 Current 4,452,771 1,526,324 1,098,640	
	FTIP Amended 0.00									

Route Postmile PIN Dist/EA Fund AO Local	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				09/09	09/10	10/11	11/12			
				12/13	13/14					
FTE072202 6316/AGENCY 201 Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County. \$ 1,011,454 FTIP Amend 0.00	PE RW Const Total	1,011,454 							

FTA Reference Projects

Route Postmile PIN DILEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
				Four Year Element							
				08/09	09/10	10/11	11/12	12/13	13/14		
				Local	State	Federal					
FRE040122	AGENCY/CMAQ 3.01 Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period. \$ 159,800. FTIP Amend 0.00	PE RW Const Total		159,800					13/14	Carry Over ITC 6.00 Project included for FTA reference purposes. Total project cost is \$159,800 ***** Version 4 - 06/16/2008 ***** Prior Current 159,800 141,500
FRE041401	AGENCY/CMAQ 2.10 Fresno Area Express (FAX)	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles. \$ 7,227,200 FTIP Amend 0.00	PE RW Const Total		7,227,200						Carry Over ITC 6.00 Project was obligated in 07/08 and is shown for FTA reference purposes. Total project cost is \$7,227,200 Prior Current 7,227,200 6,396,200
FRE041402	AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period. \$ 6,401,800 FTIP Amend 0.00	PE RW Const Total	1,000,000	5,401,800						Carry Over ITC 6.00 Project included for FTA reference purposes Total project cost \$5,401,800. ***** Version 5 - 06/16/2008 ***** Prior 114,700 885,300 Current 619,600 4,782,200
FRE041403	AGENCY/CMAQ 2.01 Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles. \$ 1,200,000 FTIP Amend 0.00	PE RW Const Total		1,200,000						Carry Over ITC 6.00 Project included for FTA reference purposes Total project cost \$1,200,000 ***** Version 4 - 06/16/2008 ***** Prior Current 137,500 1,062,400
FRE041404	AGENCY/CMAQ 3.08 Fresno Area Express (FAX)	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno. \$ 1,000,000 FTIP Amend 0.00	PE RW Const Total		1,000,000						Carry Over ITC 6.00 Project included for FTA reference purposes. Total project cost \$1,000,000 ***** Version 3 - 06/16/2008 ***** Prior Current 114,700 885,300
FRE070121	CMAQ/CITY 2.10 Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station. \$ 3,250,000 FTIP Amend 0.00	PE RW Const Total		3,250,000						Carry Over ITC 6.00 Project included for FTA reference purposes. Total project cost is \$3,250,000. ***** Version 4 - 06/16/2008 ***** Prior Current 2,750,000 500,000

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Hazard Elimination Safety Program**

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Highway Bridge Replacement / Rehabilitation Program

Route Postmile PIN Dist-LEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element					Local	State	Federal	
				08/09	09/10	10/11	11/12	12/13				13/14
FREM0501 HRR-1/AGENCY/ 1.19 Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283. \$ 42,030,400 FTIP Amend 0.00	PE RW Const Total	12,136,400 12,136,400	100,000 100,000		26,794,000 26,794,000				Carry Over ITC 6.00 Version 8 - 05/13/2008 Version 7 - 01/16/2008 Version 6 - 02/26/2007 Prior 2,018,511 Current 2,786,570 642,300 28,465,130 10,117,889		
BR_PREV_M ST-CASH 1.19 Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital. \$ 1,000 FTIP Amend 0.00	PE RW Const Total	1,000 1,000							Carry Over ITC 6.00 Version 2 - 05/13/2008 Version 1 - 07/12/2005 Prior 1,000 Current		
SCOUR_POA ST-CASH 1.19 Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005. \$ 1,000 FTIP Amend 0.00	PE RW Const Total	1,000 1,000							Carry Over Version 2 - 05/13/2008 ITC 6.00 Version 1 - 07/12/2005 Prior 1,000 Current		

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San Joaquin Format (Highest Version)

Proposition 1B

Proposition 1B

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Status						
FRE092403	Purchase CNG replacement buses.	PE								New Project
PTMISEA 2.02	\$ 2,500,000	RW		2,500,000						***** Version 1 - 05/16/2008 ***** ITC 6.00
Fresno Area Express (FAX)	FTIP Amend 0.00	Const		2,500,000						Prior Current 2,500,000
		Total								New Project
FRE092401	Shaw from Highway 41 to Highway 188; Traffic Synchronization.	PE								***** Version 1 - 05/14/2008 ***** ITC 6.00
TLSP 5.07	\$ 2,100,000	RW		2,100,000						Prior Current 2,100,000
Fresno, City of	FTIP Amend 0.00	Const		2,100,000						New Project
		Total								***** Version 1 - 05/14/2008 ***** ITC 6.00
FRE092402	Clovis from Dakota to Kings Canyon; Traffic Synchronization.	PE								New Project
TLSP 5.07	\$ 2,100,000	RW		2,100,000						***** Version 1 - 05/14/2008 ***** ITC 6.00
Fresno, City of	FTIP Amend 0.00	Const		2,100,000						Prior Current 2,100,000
		Total								

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
				Status						
99	In Fresno and Madera counties and in and near the City of Fresno, from Ashton Ave to Avenue 7, widen 4-lane freeway to 6-lane freeway.	PE	2,300,000	5,800,000						Carry Over
26.6/31.6		RW		~~2,300,000~~						***** Version 3 - 07/07/2008 ***** ***** Version 2 - 01/14/2008 ***** Prior version is 203-0000-0479
06-44260		Const					~~52,600,000~~			***** Version 1 - 09/13/07 *****
BOND99 0.00	\$ 93,000,000	Total	2,300,000	5,800,000			~~52,600,000~~			Prior 2,300,000 Current 90,700,000
Caltrans	FTIP Amend 0.00									

Route Postmile PIN Dist/EA Euid AQ Lend	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element				
				08/09	09/10	10/11	11/12	
				12/13	13/14	14/15	15/16	
	Total Escalated Cost							
	Status							
FRE070602	Road repair along Ashlan Ave between Peach and Minnewawa	PE RW Const						Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/25/2008 ***** Prior Current 21,500 156,300
STPL/AGENCY 1.10 Clovis, City of	\$ 187,800 ETIP Amend 0.00	Total						
FRE070603	Road repair along Peach Ave. between Alluvial and Teague Avenues.	PE RW Const	24,100					Carry Over ITC 6.00 ***** Version 3 - 05/05/2008 ***** Regional bid ***** Version 2 - 03/07/2008 ***** Prior Current 2,800 89,800 21,300 692,800
STPL/AGENCY 1.10 Clovis, City of	\$ 906,700 ETIP Amend 0.00	Total	24,100					
FRE070604	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues	PE RW Const	50,300					Carry Over ITC 6.00 ***** Version 3 - 05/05/2008 ***** Regional bid ***** Version 2 - 03/07/2008 ***** Prior Current 5,800 113,100 44,500 872,700
STPL/AGENCY 1.10 Clovis, City of	\$ 1,038,100 ETIP Amend 0.00	Total	50,300					
FRE080601	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	PE RW Const			71,000			New Project ITC 6.00 ***** Version 1 - 05/06/2008 ***** Prior Current 101,200 781,800
STPL/AGENCY 1.10 Clovis, City of	\$ 983,000 ETIP Amend 0.00	Total			71,000			
FRE090602	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	PE RW Const			48,500			New Project ITC 9.01 ***** Version 1 - 05/06/2008 ***** Prior Current 69,300 534,200
STPL/AGENCY 0.00 Clovis, City of	\$ 803,500 ETIP Amend 0.00	Total			48,500			
FRE090603	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues.	PE RW Const			70,400			New Project ITC 9.01 ***** Version 1 - 05/06/2008 ***** Prior Current 69,200 534,200
STPL/AGENCY 0.00 Clovis, City of	\$ 803,400 ETIP Amend 0.00	Total			70,400			

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Regional Surface Transportation Program

Regional Surface Transportation Program				Program Schedule (Construction costs estimated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
Route Postmile PIN Dist/EA Fund AA Leads	Description Total Escalated Cost Status	Phase	Prior Years	Four Year Element						Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14			
FREC020605	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 283. \$ 274,000 FTP Amend 0.00	PE RW Const. Total	10,800				283,200	263,200		Carry Over ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 05/22/2008 ***** ***** Version 4 - 04/04/2008 ***** Prior 1,200 9,600 Current 30,200 233,000		
STPLUCITY 1.10 Coalinga, City of			10,800									
FREC070605	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street. \$ 406,300 FTP Amend 0.00	PE RW Const. Total				29,000				Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/25/2008 ***** Prior Current 46,600 359,700		
STPLUCITY 1.10 Firebaugh, City of							377,300	406,300				
FREC020647	In Fresno County - Widen from 2 to 4 Lanes; Limiting Access, and Improving Structural Section On Friant Road from Millbrook Avenue to Millerton Road. \$ 21,406,669 FTP Amend 0.00	PE RW Const. Total	1,498,969 2,566,000 15,886,700							Carry Over TCSB P.L. 110-161 for 1,015,025 HPP-CA806 for 490,000 Total project cost 28,252,117 Prior 2,029,000 12,815,289 4,902,400 Current 154,975 1,505,025		
STPL-RAGENCY 0.00 Fresno County			19,746,669									
FREC040612	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards widening travel way, paving shoulders an improving structural section. \$ 1,645,200 FTP Amend 0.00	PE RW Const. Total	75,000		1,570,200					Carry Over ITC 6.00 ***** Version 4 - 05/05/2008 ***** ***** Version 3 - 04/22/2008 ***** ***** Version 2 - 05/17/2006 ***** Prior 8,600 86,400 Current 180,100 1,360,100		
COUSTPL 1.04 Fresno County			75,000		1,570,200							
FREC060621	Lump Sum listing from AC overlay projects in various locations. \$ 3,930,400 FTP Amend 0.00	PE RW Const. Total				196,500	1,955,200	1,768,700		New Project ***** Version 1 - 05/07/2008 ***** ITC 6.00 Prior Current 450,800 3,478,600		
STPLUCO 1.10 Fresno County						196,500	1,955,200	1,768,700				
FREC020617	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283. \$ 4,749,900 FTP Amend 0.00	PE RW Const. Total	182,300 3,207,500 3,389,800			1,360,100				Carry Over ITC 6.00 ***** Version 9 - 05/05/2008 ***** ***** Version 8 - 03/10/2008 ***** ***** Version 7 - 11/03/2006 ***** Prior 388,700 3,001,100 Current 155,900 1,204,200		
STPLUCITY 1.10 Fresno, City of			3,389,800			1,360,100						

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Route Postmile PIN DISEA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	08/10	09/11	10/12	12/13	
Total Escalated Cost Status:									Carry Over
FRE020620	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	PE RW Const.							ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 09/19/2007 ***** ***** Version 4 - 05/17/2006 ***** Prior Current 116,600 900,000
STPL/CITY 4.06 Fresno, City of	\$ 1,016,600 FTP Amend 0.00	Total							Carry Over
FRE020621	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	PE RW Const.	75,000 330,000						ITC 6.00 ***** Version 8 - 05/05/2008 ***** ***** Version 7 - 03/10/2008 ***** ***** Version 6 - 11/03/2006 ***** Prior 46,400 358,600 Current 12,000 93,000
STPL/CITY 4.09 Fresno, City of	\$ 610,000 FTP Amend 0.00	Total	405,000	105,000					Carry Over
FRE040521	Handon from Marks to Valentine-Widening to six lanes, Traffic signal modifications and landscaping	PE RW Const.	130,000 300,000						***** Version 5 - 05/05/2008 ***** ***** Version 4 - 04/21/2008 ***** ***** Version 3 - 05/22/2006 ***** ***** Version 2 - 04/04/2006 ***** Prior 49,300 390,700 Current 175,200 1,351,900
STPL/CITY 9.00 Fresno, City of	\$ 1,957,100 FTP Amend 0.00	Total	430,000	1,627,400					Carry Over
FRE040622	Handon from SR 98 to Weber and Golden State Blvd. Addition of through lanes (2LU to 4LD), turn lanes, bus bays. Modification of at grade railroad crossing. Addition of medians and landscaping.	PE RW Const.	276,000 304,800						***** Version 7 - 05/05/2008 ***** ***** Version 6 - 04/21/2008 ***** ***** Version 5 - 03/07/2007 ***** ***** Version 4 - 09/27/2006 ***** Prior 86,700 514,100 Current 511,500 3,948,300
STPL/CITY 9.00 Fresno, City of	\$ 6,040,000 FTP Amend 0.00	Total	580,800	1,160,800					Carry Over
FRE070609	Operational Improvements to relieve congestion and reduce delay on Willow Ave. This project will add a second southbound lane within the project limits.	PE RW Const.	269,700						***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/21/2008 ***** Regional bid ***** Version 1 - 04/13/2008 ***** Prior 33,200 256,500 Current 294,000 2,268,700
STPL/CITY 0.00 Fresno, City of	\$ 2,852,400 FTP Amend 0.00	Total	269,700						Carry Over
FRE070608	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	PE RW Const.	96,400						ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** ***** Version 1 - 04/25/2006 ***** Prior 11,100 86,300 Current 132,800 1,024,800
STPL/CITY 1.10 Fresno, City of	\$ 4,254,000 FTP Amend 0.00	Total	96,400	1,157,600					

Regional Surface Transportation Program

Route Postmile PIN DIALEA Total AG Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				08/09	09/10	10/11	11/12	12/13	
				13/14					
FRE090608	Construct dual left turn lanes for northbound Colvis Avenues at McKinley Avenue.	PE RW Const.			40,800			New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 5.01 Fresno, City of	\$ 489,300 FTP Amend 0.00	Total			489,300			Prior Current	433,200
FRE090607	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	PE RW Const.		51,200				New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 1.07 Fresno, City of	\$ 664,700 FTP Amend 0.00	Total		51,200			513,500	Prior Current	499,900
FRE090608	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	PE RW Const.		84,700		191,900		New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 5.02 Fresno, City of	\$ 1,241,600 FTP Amend 0.00	Total		84,700		191,900	965,000	Prior Current	1,099,200
FRE090609	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	PE RW Const.		71,800				New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 1.07 Fresno, City of	\$ 245,900 FTP Amend 0.00	Total		71,800		174,100		Prior Current	217,700
FRE090610	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	PE RW Const.				30,600		New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 5.02 Fresno, City of	\$ 245,600 FTP Amend 0.00	Total				214,900		Prior Current	217,400
FRE090611	Lump Sum AC Overlays on various eligible routes.	PE RW Const.		59,800		333,800		New Project	ITC 6.00 ***** Version 1 - 05/06/2008 *****
STPL/AGENCY 1.10 Fresno, City of	\$ 6,095,100 FTP Amend 0.00	Total		59,800		333,800	2,445,400	Prior Current	5,367,000

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Route Postmile PIN Dist/EA Fiscal AQ Local	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
Total Escalated Cost										
Status										
FRE090612	STPL/AGENCY 4.05 Fresno, City of	PE RW Const. Total		338,900						New Project ITC 6.00 ***** Version 1 - 05/05/2008 ***** Prior Current 38,900 300,000
FRE090604	STPL/AGENCY 4.09 Fresno, City of	PE RW Const. Total		200,000						New Project ITC 6.00 ***** Version 1 - 05/27/2008 ***** Prior Current 22,900 177,100
FRE020524	STPL/AGENCY 1.16 Huron, City of	PE RW Const. Total			239,700					Carry Over ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 05/22/2006 ***** ***** Version 4 - 05/15/2006 ***** Prior Current 27,500 212,200
FRE070610	STPL/AGENCY 1.16 Kerman, City of	PE RW Const. Total	29,400							Carry Over ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** Regional bid Prior 3,400 26,000 Current 41,600 321,000
FRE090613	STPL/AGENCY 1.10 Kerman, City of	PE RW Const. Total		22,400						New Project ITC 6.00 ***** Version 1 - 05/07/2008 ***** Prior Current 35,400 272,900
FRE070611	STPL/AGENCY 1.10 Kingsburg, City of	PE RW Const. Total	44,700							Carry Over ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid ***** Version 1 - 04/26/2008 ***** Prior Current 35,600 305,000

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Route Postmile PIN Dist/EA Fund AQ Lead			Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Calltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
						Four Year Element						
						08/09	09/10	10/11	11/12	12/13		13/14
						Status						
FRE060614	STPL/AGENCY 1.10 Kingburg, City of	Reconstruction of Sierra Street from Raifer Johnson Drive to SR 99. \$ 248,900 FTP Amend 0.00	20300000501	PE RW Const Total			41,700		208,200		New Project ITC 6.00 ***** Version 1 - 05/08/2008 ***** Prior Current 28,700 221,200 Carry Over	
FRE070612	STPL/CITY 1.10 Mendota, City of	On 9th Street from Otter St. to Marie St. Reconstruction and resurfacing of existing road. \$ 314,900 FTP Amend 0.00	20300000414	PE RW Const Total	24,200						ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** Regional bid Prior 2,800 21,400 Current 33,300 257,400 Carry Over	
FRE070613	STPL/CITY 1.10 Orange Cove, City of	South Ave. from Anchor Ave. to Monson Ave. Reconstruction to standard and widen shoulder. \$ 977,000 FTP Amend 0.00	20300000415	PE RW Const Total	140,000						ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** Regional bid Prior 16,100 123,900 Current 96,000 741,000 New Project	
FRE090615	STPL/AGENCY 1.10 Orange Cove, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street.	20300000502	PE RW Const Total			23,700		213,300		ITC 6.00 ***** Version 1 - 05/06/2008 ***** Prior Current 27,200 209,600 Carry Over	
FRE020633	STPL/CITY 5.02 Reedley, City of	Intersection of Vinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches. \$ 581,300 FTP Amend 0.00	20300000509	PE RW Const Total	104,900 45,200				431,200		ITC 6.00 ***** Version 9 - 05/05/2008 ***** ***** Version 8 - 04/15/2008 ***** ***** Version 7 - 09/11/2007 ***** Prior 17,300 132,800 Current 49,500 381,700 Carry Over	
FRE040609	CITY/STPL/CM/AG 3.02 Reedley, City of	Frankwood Ave. from 800 ft. north of Partler to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition. \$ 939,900 FTP Amend 0.00	20300000340	PE RW Const Total	81,500 253,300				605,100		ITC 6.00 ***** Version 6 - 05/05/2008 ***** ***** Version 5 - 04/22/2008 ***** ***** Version 4 - 07/31/2007 ***** Prior 38,400 296,400 Current 69,400 535,700	

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Route Funding Source	Description	Phase	Prior Years	Program Schedule (Construction costs allocated per Caltrans percentage)				Change Description Project Comments		
				Four Year Element				Funding Summary (Current & Prior Years)		
				08/09	09/10	10/11	11/12	Local	State	Federal
FRE070614 STPL/CITY 1.10 Reedley, City of	Total Escalated Cost									
	Status									
	N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Reassignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return	PE RW Const	44,100	84,700						
	\$ 855,100 FTIP Amend 0.00	Total	44,100	84,700						
FRE070615 STPL/CITY 0.00 Reedley, City of	Reed Avenue Reconstruction and Widening from 1 Street to South Avenue	PE RW Const	172,900							
	\$ 2,621,800 FTIP Amend 0.00	Total	172,900							
	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x-wall at elementary school	PE RW Const			564,200					
	\$ 564,200 FTIP Amend 0.00	Total			564,200					
FRE070616 STPL/CITY 1.10 San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving	PE RW Const	23,700							
	\$ 396,800 FTIP Amend 0.00	Total	23,700							
	City of Sanger County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road	PE RW Const	54,200							
	\$ 771,500 FTIP Amend 0.00	Total	54,200							
FRE070617 STPL/CITY 0.00 Sanger, City of	Academy Ave between North and 11th. Combination overlay/reconstruction and widening	PE RW Const	71,200							
	\$ 1,004,000 FTIP Amend 0.00	Total	71,200							
	Widening occurring in out years of triennial									

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Route Postmile PIN DUEA Fund AG Land	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				09/09	09/10	10/11	11/12	12/13	
				13/14					
FRE090617 STPLUCITY 1.10 Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	PE RW Const			56,500				New Project ***** Version 1 - 05/06/2009 ***** ITC 6.00
	\$ 564,200	Total			56,500		507,700		Prior Current
	FTIP Amend 0.00						507,700		64,700 499,500
									Carry Over
FRE090645 STPLUCITY 1.10 Selma, City of	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing, 6 ft, block wall, wheelchair ramps, in-pavement crosswalk, lights, split-rail fencing, warning signs.	PE RW Const				130,600			ITC 6.00 ***** Version 9 - 05/05/2008 ***** ***** Version 8 - 04/22/2008 ***** ***** Version 7 - 02/26/2007 ***** Regional bid
	\$ 130,600	Total				130,600			Prior Current
	FTIP Amend 0.00								15,000 115,600
									Carry Over
FRE090616 STPLUCITY 1.10 Selma, City of	Floral Ave. between McCall Ave. and Dockery Ave. Curb, plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance.	PE RW Const	40,000	811,000					ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** Regional bid
	\$ 851,000	Total	40,000	811,000					Prior Current
	FTIP Amend 0.00								4,600 93,000 35,400 718,000
									Carry Over
FRE090619 STPLUCITY 1.10 Selma, City of	Wright St between Airraints St. and Dinuba Ave. Curb, plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance.	PE RW Const	45,100	1,249,000	73,500				ITC 6.00 ***** Version 3 - 05/05/2008 ***** ***** Version 2 - 04/22/2008 ***** Regional bid
	\$ 1,367,600	Total	45,100	1,249,000	73,500				Prior Current
	FTIP Amend 0.00								5,200 151,700 39,900 1,170,800
									Carry Over
FRE090620 STPLUCITY 5.01 Selma, City of	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnect system.	PE RW Const				135,000			New Project ***** Version 1 - 05/07/2008 ***** ITC 6.00
	\$ 461,800	Total				416,800			Prior Current
	FTIP Amend 0.00					451,800			51,800 400,000

Safe Routes To School Program

Route Position PIN Dist/EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Contribution costs calculated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13	13/14	
FRE071901	Safe Routes to School lump sum listing of projects 6th cycle projects	PE RW Const		648,000						Carry Over ITC 6.00 Interest Version 3 - 05/14/2008 Interest Version 2 - 07/14/2008 Interest Version 1 - 05/01/2007
STRG-L/AGENCY 1.06 Various Agencies	\$ 648,000 ETIP Amend 0.00	Total		648,000						Prior Current
										580,700

State Highway Operations and Protection Program

Route Postmile PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
								13/14		
FRE071003 DR-47230 SHOPPAC/ST-CAE 1.19 Caltrans	Lump-Sum "Bridge Preservation" Category SHOPP; Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 16,102,000 FTIP Amend 0.00	PE						Carry Over		
		RW						Version 2 - 05/14/2008		
		Const			5,193,000		10,903,000	ITC 6.00		
		Total			5,193,000		10,903,000	Version 1 - 04/27/2006		
FRE071004 SHOPPAC/ST-CAE 4.01 Caltrans	Lump-Sum "Mobility" Category SHOPP; Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 22,727,000 FTIP Amend 0.00	PE						Prior		
		RW						Current	16,102,000	
		Const			8,815,000	13,912,000		Carry Over		
		Total			8,815,000	13,912,000		ITC 6.00		
FRE071010 SHOPPAC/ST-CAE 4.01 Caltrans	Lump-Sum "Collision Reduction" Category SHOPP; Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 3,313,000 FTIP Amend 0.00	PE						Version 2 - 05/14/2008		
		RW					3,313,000	Version 1 - 04/27/2006		
		Const						Prior		
		Total					3,313,000	Current	22,727,000	
FRE091001 SHOPPAC/ST-CAE 1.19 Caltrans	Lump-Sum "Mandates" Category SHOPP; Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 5,040,000 FTIP Amend 0.00	PE						New Project		
		RW						Version 1 - 05/14/2008		
		Const					5,040,000	ITC 6.00		
		Total					5,040,000	Prior		
41 28-500.5 FRE071005 SHOPPAC/ST-CAE 0.06 Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp-add auxiliary lane \$ 14,950,000 FTIP Amend 0.00	PE						Carry Over		
		RW						Version 2 - 05/14/2008		
		Const						Version 1 - 05/22/2006		
		Total						Prior		
VAR FRE071007 ST-CASH/SHOPP 1.19 Caltrans	Lump-Sum "Roadway preservation" Category SHOPP; Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 21,326,900 FTIP Amend 0.00	PE						Carry Over		
		RW						Version 3 - 05/14/2008		
		Const					10,568,000	ITC 6.00		
		Total					10,568,000	Version 2 - 01/08/2007		
								Version 1 - 05/22/2006		
								Prior	21,326,900	
								Current	10,568,000	

State Highway Operations and Protection Program										
Route Position PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs allocated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13		13/14
				Local	State	Federal				
Ver 0.0/0.0 FREM01001 SHOOPAC/ST-CAS 1.10 Caltrans	Lump Sum "Roadside Preservation" Category SHOOP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. \$ 16,009,000 ETIP Amend 0.00 30300000000	PE RW Const Total	261,000 261,000						Carry Over Version 5 - 05/14/2008 ITC 6.00 Version 4 - 04/27/2008 Version 3 - 06/16/2004 Prior 261,000 Current 16,748,000	
				12,835,000	2,913,000					
				12,835,000	2,913,000					

San Joaquin Format (Highest Version)

STIP - Interregional Program

STIP - Interregional Program										
Route Postmile PIN DistLEA Fund AG Lead		Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
		Total Escalated Cost:			Four Year Element					
		Status			09/09	09/10	10/11	11/12	12/13	13/14
41	0.073	Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widened from 2 lane to 4 lane expressway.	PE RW Const	4,180,000						
FRE021201	06-442400	\$12,680,000	Total	4,180,000						
ST-CASH	0.00	FTIP Amend 0.00								
Caltrans										
41	30.731.7	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting.	PE RW Const	47,000	254,000					
FRE041202	06-0A4600	\$1,745,000	Total	47,000	254,000					
STPE	4.09	FTIP Amend 0.00								
Caltrans										
90	00.77.4	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement Planting.	PE RW Const		344,000					
FRE041203	06-3560710	\$1,730,000	Total		344,000					
ST-CASH	4.09	FTIP Amend 0.00								
Caltrans										

Route Posting PIN Dist/EA Fund AQ Leid	Description	Phase	Program Schedule (Construction costs allocated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
			Prior Years	Four Year Element				
				08/09	09/10	10/11	11/12	
	Total Escalated Cost:							
	Status							
180 R85.6/R71.6 FRE021106 06-3/2510 ST-CASH/MEA 0.00 Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment. \$ 99,871,000 FTIP Amend 0.00	PE RW Const Total	3,012,000 22,059,000 25,071,000		1,400,000 31,400,000		Carry Over ***** Version 6 - 06/18/08 ***** ITC 6.00 Project data transferred from 2008 STIP. ***** Version 5 - 02/15/2007 ***** Prior 25,071,000 Current 31,000,000 32,600,000 Carry Over ***** Version 6 - 06/18/08 ***** Project data transferred from 2008 STIP. ***** Version 5 - 03/07/2007 ***** ***** Version 4 - 07/05/06 ***** Prior 9,249,000 Current Carry Over ***** Version 5 - 06/18/08 ***** Project data transferred from 2008 STIP. ***** Version 4 - 07/05/06 ***** Project data transferred from 2008 STIP. Prior 6,812,000 Current Carry Over ***** Version 3 - 06/18/08 ***** ITC 6.00 Project data transferred from 2008 STIP. ***** Version 2 - 07/05/06 ***** Prior 135,000 1,195,000 Current 1,489,000	
180 R71.6/R78.2 FRE021107 06-3/42520 ST-CASH 0.00 Caltrans	Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment. \$ 9,248,000 FTIP Amend 0.00	PE RW Const Total	2,390,000 6,859,000 9,249,000					
180 R76.0/R78.2 FRE021108 06-3/42530 ST-CASH 0.00 Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment. \$ 6,812,000 FTIP Amend 0.00	PE RW Const Total	3,476,000 3,334,000 6,812,000					
FRE001101 08-4C1304 ST-CASH/LE 4.01 County of Fresno	Planning, Programming and Monitoring. \$ 2,910,000 FTIP Amend 0.00	PE RW Const Total	1,330,000 1,330,000 1,330,000	216,000 316,000 316,000 316,000	316,000 316,000 316,000 316,000	316,000 316,000 316,000 316,000		

San Joaquin Format (Highest Version)

Transportation Enhancement Activities Program

Transportation Enhancement Activities Program										
Route Postmile PIN Dist/EA FUTR AQ Load	Description	Phase	Prior Years	Program Schedule (Contribution costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Four Year Element						
				08/09	09/10	10/11	11/12	12/13		13/14
	Total Escalated Cost									
	Status									
FRE041812 08-4C1984 STPE/SCITY 4.12 Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail. \$ 260,000 ETIP Amend 0.00	PE RW Const. Total	15,000		245,000					Carry Over ***** Version 2 - 05/13/2008 ***** ITC 6.00 ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 4. Prior 2,000 Current 28,100 13,000 216,900
FRE041813 08-4C1994 STPE/SCITY 4.12 Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. \$ 465,300 ETIP Amend 0.00	PE RW Const. Total	149,000	316,300						Carry Over ***** Version 2 - 05/13/2008 ***** ITC 6.00 ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 4. Prior 132,000 Current 36,300 17,000 280,000
FRE071801 STPE/SCITY 3.02 Clovis, City of	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves. \$ 1,772,300 ETIP Amend 0.00	PE RW Const. Total		160,400		1,611,900				Carry Over ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 203,300 1,569,000
FRE071802 STPE/SCITY 4.12 Clovis, City of	Entrance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets. \$ 154,700 ETIP Amend 0.00	PE RW Const. Total		154,700						Carry Over ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 17,700 137,000
FRE071803 STPE/SCITY 4.12 Fowler, City of	Landscaping & sidewalks, Mercado Street between 3rd & 6th Streets. \$ 203,300 ETIP Amend 0.00	PE RW Const. Total		19,200	184,100					Carry Over ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 ***** Prior Current 23,300 160,000
FRE041820 08-4C2184 STPE/SCITY 4.12 Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redding Reservoir. Construct multi-modal trail. \$ 537,000 ETIP Amend 0.00	PE RW Const. Total	40,000	11,300	485,700					Carry Over ***** Version 2 - 05/15/2008 ***** ITC 6.00 ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3. Prior 5,000 Current 57,000 35,000 440,000

Transportation Enhancement Activities Program

Route Postmile PIN DIA/EA EUD AD Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentages)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
		PE RW Const Total		1,800	51,500			Carry Over		
	Plant Palm Trees, Kestrey Blvd. between Marks and Westlawn Aves.					994,100		ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071812	\$ 847,200 FTIP Amend 0.00			1,800	51,500	594,100		Prior Current	74,200	673,000
		PE RW Const Total		15,000	193,900			Carry Over		
	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.						1,277,500	ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071813	\$ 1,486,400 FTIP Amend 0.00			15,000	193,900		1,277,500	Prior Current	170,400	1,316,000
		PE RW Const Total			14,900			Carry Over		
	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.					470,800		ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071805	\$ 485,700 FTIP Amend 0.00				14,900	470,800		Prior Current	55,700	430,000
		PE RW Const Total			18,100			Carry Over		
	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.						124,300	ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071806	\$ 165,000 FTIP Amend 0.00				18,100		124,300	Prior Current	19,800	146,000
		PE RW Const Total			15,000			Carry Over		
	Install and landscape median island, Ventura Ave. between Broadway and SR99.				90,000			ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071807	\$ 105,000 FTIP Amend 0.00				105,000			Prior Current	13,000	92,000
		PE RW Const Total			15,000			Carry Over		
	Sugar Pine Trail Improvements, Between Naees & Chestnut Aves.					170,900		ITC 6.00 ***** Version 2 - 05/13/2008 ***** ***** Version 1 - 07/12/2006 *****		
FRE071804	\$ 185,900 FTIP Amend 0.00				15,000	170,900		Prior Current	21,300	164,600

Transportation Enhancement Activities Program

Route Funding Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentages)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element				Local	State	Federal
				08/09	09/10	10/11	11/12			
	Total Escalated Cost									
	Status									
FRE041817 06-4C1964 STPE-S/CITY 4.12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue, Construct median island with landscaping and irrigation. \$154,100 FTIP Amend 0.00	PE RW Const. Total	16,600 16,600	137,500						
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/05/08	
								Project data transferred from 2006 STIP 3.		
								Prior	1,500	15,000
								Current	16,500	121,000
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
FRE071808 STPE-S/CITY 4.12 Kingsburg, City of	Install and landscape median island, Sierra Street between Balke Ave. and SR99 \$420,200 FTIP Amend 0.00	PE RW Const. Total	36,800 36,800	383,400						
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
								Prior	48,200	372,000
								Current		
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
								Project data transferred from 2006 STIP 3.		
								Prior	7,300	56,000
								Current	79,000	610,000
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
								Prior	32,600	251,000
								Current		
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
								Prior	710,900	
								Current		
								Carry Over		
								ITC 6.00	Version 2 - 05/13/2008	
								ITC 6.00	Version 1 - 07/12/2006	
								Prior	87,800	878,600
								Current		

APPENDICES

APPENDIX A RESOLUTIONS

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2008-26

In the Matter of:

RESOLUTION ADOPTING THE
Fresno COG 2009 Interim Federal
Transportation Improvement Program

**2009 Interim Federal Transportation
Improvement Program**

WHEREAS, the Council of Fresno County Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a short range Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Council of Fresno County Governments forum and general public involvement; and

WHEREAS, the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan; and 2) the 2008 State Transportation Improvement Program; and

WHEREAS, the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, no conformity determination is required for the 2009 Interim FTIP because the projects are eligible to proceed without; and

WHEREAS, the 2009 Interim FTIP has been developed consistent with 40 CFR Parts 51 and 93 to contain projects within the below listed categories;

- (1) TCMs in approved SIPs
- (2) Non-regionally significant non-federal projects
- (3) Regionally significant non-federal projects in a previously conforming TIP or Plan; however, only the project phase for which local approval has been granted, may proceed
- (4) Federal aid projects in a previously conforming TIP or Plan; however, only the project phase for which federal approval or a funding commitment has been granted may proceed
- (5) Exempt projects (40 CFR 93.126, 93.127, 93.128)
 - a. Safety projects (hazard elimination, pavement resurfacing/rehabilitation)
 - b. Mass transit projects (purchase of new buses/rail cars to replace existing vehicles or a minor fleet expansion; construction of new storage/maintenance facilities)
 - c. Air quality projects (ridesharing, vanpooling, bicycle and pedestrian facilities)
 - d. Other projects not leading to construction (planning and technical studies, landscaping, signage)
 - e. Traffic signal synchronization projects; and

WHEREAS, the documents have been widely circulated and reviewed by Council of Fresno County Governments advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was conducted on June 26, 2008 to hear and consider comments on the 2009 Interim FTIP; and

NOW, THEREFORE, BE IT RESOLVED, that Council of Fresno County Governments adopts the 2009 Interim FTIP.

THE FOREGOING RESOLUTION was passed and adopted by Council of Fresno County Governments this 31st day of July, 2008.

AYES:

NOES:

ABSTAIN:

ABSENT:

Signed:

Trinidad M. Rodriguez, Chairman

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 31st day of July, 2008.

Signed:

Tony Boren, Executive Director

APPENDIX B CERTIFICATIONS

Financial Capacity Assessment Certification Statement

The Council of Fresno County Governments, acting as Fresno County's designated Metropolitan Planning Organization, hereby certifies that Fresno Area Express has performed a financial capacity assessment and that financial capacity exists to undertake the programmed projects within the Federal Transportation Improvement Program. For further information regarding financial capacity of Fresno Area Express, reference is made to the FY2007-2012 Fresno Area Express Capital Improvement Program.

This certification is in conformance with FTA Circular 7008.1

TONY BOREN, Executive Director
Council of Fresno County Governments

Date

APPENDIX C

Interim 2009 FTIP Q & A

**Interim 2009 FTIP Q & A
For the San Joaquin Valley**

May 8, 2008

Q: Why do we need to do an Interim TIP?

A: EPA has not approved the 2007 PM-10 Maintenance Plan which contains new PM-10 conformity budgets for the SJV MPOs. In addition, EPA has not made a concurrent adequacy determination on the conformity budgets in the SJV 8-Hour Ozone Plan and the Eastern Kern 8-Hour Ozone Plan. Also, all 8 SJV MPOs must plan to be "fully" compliant with the planning requirements of SAFETEA-LU upon adoption of a new conformity analysis.

If EPA is unable to take action on these conformity budgets by late June 2008 or if any of the MPOs are not SAFETEA-LU compliant, the SJV MPOs will not be able to approve the 2009 FTIP and corresponding conformity analysis. Once the Interim TIP is approved as part of the FSTIP, projects in the Interim TIP may proceed.

Q: If the Interim TIP is approved, when will projects in the 2009 FTIP that are not in the Interim TIP be able to proceed?

A: After EPA approves the PM-10 conformity budgets and finds the ozone conformity budgets to be adequate and upon full compliance with SAFETEA-LU, an amendment to the FSTIP will be developed to add the regionally significant projects from the 2009 FTIP. Anticipated schedule as follows:

- October 2008 - Interagency consultation and emissions analysis
- November 2008 – 30-day Public Review period
- December 2008 – public hearing
- January 2009 – MPO adoption
- March 2009 – Federal approval

The projects in the amended FSTIP would then be able to proceed.

Q: What are the federal requirements of an Interim TIP?

A: Federal transportation law requires that projects must be in a plan and TIP to receive Title 23 and Title 49 funds. In the event EPA does not approve the new conformity budgets in the PM-10 maintenance plan and make an adequacy determination on the conformity budgets in the eight-hour ozone plans, MPOs can create an Interim TIP for projects that can proceed until the new conformity budgets can be used in an emissions analysis. The Interim TIP must be developed in a manner consistent with 23 U.S.C. 134, particularly these criteria:

1. The Interim TIP must be developed based on previous planning assumptions and goals; appropriately adjusted for currently available projections for population growth, economic activity and other relevant data.
2. The Interim TIP must be developed with public involvement consistent with the normal transportation plan and program development processes.
3. The Interim TIP must satisfy the Title 23 and 49 requirements for financial planning and constraint, and, as appropriate, for congestion management systems.
4. The Interim TIP must be approved by the MPO and the Governor (or the Governor's designee), but no corresponding conformity analysis is required.

It is important to note that the Interim TIP contains projects in the first four years of the Regional Transportation Plan and there are no other changes to the Plan. Therefore, the Interim TIP is considered to be equivalent to the Interim Plan and only the Interim TIP is being submitted for approval as part of the FSTIP.

Q: How are the requirements for financial constraint met?

A: 23 CFR 450.324(e) specifies that the TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources (while the existing transportation system is being adequately operated and maintained). The financial plan shall be developed by the MPO in cooperation with the State and the transit operator. The State and the transit operator must provide MPOs with estimates of available Federal and State funds, which the MPOs shall utilize in developing financial plans. Only projects for which construction and operating funds can reasonably be expected to be available may be included. In the case of new funding sources, strategies for ensuring their availability shall be identified. In developing the financial analysis, the MPO shall take into account all projects and strategies funded under title 23, U.S.C., and the Federal Transit Act, other Federal funds, local sources, State assistance, and private participation. In nonattainment and maintenance areas, projects included for the first two years of the current TIP shall be limited to those for which funds are available or committed.

Q: What types of projects can be included in the Interim TIP?

A: The following project types are eligible to be included in the Interim TIP:

- (1) TCMs in approved SIPs
- (2) Non-regionally significant non-federal projects
- (3) Regionally significant non-federal projects in a previously conforming TIP or Plan; however, only the project phase for which local approval has been granted, may proceed
- (4) Federal aid projects in a previously conforming TIP or Plan; however, only the project phase for which federal approval or a funding commitment has been granted may proceed
- (5) Exempt projects (40 CFR 93.126, 93.127, 93.128)
 - a. Safety projects (hazard elimination, pavement resurfacing/rehabilitation)
 - b. Mass transit projects (purchase of new buses/rail cars to replace existing vehicles or a minor fleet expansion; construction of new storage/maintenance facilities)
 - c. Air quality projects (ridesharing, vanpooling, bicycle and pedestrian facilities)
 - d. Other projects not leading to construction (planning and technical studies, landscaping, signage)
 - e. Traffic signal synchronization projects

Q: Can projects that are not in the approved FY2007 TIP be included in the Interim TIP?

A: Projects that meet the criteria in (1)-(5) above that can be reasonably expected to receive funding may be included in the Interim TIP. For example, TCM projects to be funded with Congestion Mitigation and Air Quality Improvement (CMAQ) funds may be included in the Interim TIP, even if they were not included in the FY2007 TIP.

APPENDIX D GLOSSARY OF TERMS AND AIR QUALITY ASSESSMENT KEY

Glossary of Terms

ARB	Air Resources Board (State)
AQMP	Air Quality Maintenance Plan
CCAA	California Clean Air Act
CAA	Clean Air Act (Federal)
CARB	California Air Resources Board
Caltrans	California Department of Transportation
CIP	Capital Improvement Program
CMA	Congestion Management Agency (State Designation)
CMAQ	Congestion Mitigation & Air Quality Improvement Program (under ISTEA)
CMP	Congestion Management Program (State)
CMS	Congestion Management System (Federal)
COFCG	Council of Fresno County Governments
COG	Council of Governments
CTC	California Transportation Commission
DOT	Department of Transportation
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTIP	Federal Transportation Improvement Program
FY	Fiscal Year
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
KCOG	Kern County Council of Governments
KCRPA	Kings County Regional Planning Agency
LTC	Local Transportation Commission (County)
MCAG	Merced County Association of Governments
MCTC	Madera County Transportation Commission
MPO	Metropolitan Planning Organization (Federal/State Designation)
NAAQS	National Ambient Air Quality Standard
RTIP	Regional Transportation Improvement Program
RTP	Regional Transportation Plan
RTPA	Regional Transportation Planning Agency (State Designation)
SAAG	Stanislaus Area Association of Governments
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users
SIP	State Implementation Plan
SJAG	San Joaquin Association of Governments
SJVUAPCD	San Joaquin Valley Unified Air Pollution Control District
STP	Surface Transportation Program (under ISTEA)
TCAG	Tulare County Association of Governments
TE	Transportation Enhancement Activities Program (under ISTEA)
TEA 21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area (Federal Designation)
U.S. DOT	United States Department of Transportation

EPA Air Quality Screening Criteria

Air Quality Assessment

1.00 SAFETY PROGRAMS

- 1.01 Railroad/Highway Crossing
- 1.02 Hazard Elimination Program
- 1.03 Safer non Federal-aid system roads
- 1.04 Shoulder improvements
- 1.05 Increasing sight distance
- 1.06 Safety Improvement Program
- 1.07 Traffic control devices and operating assistance other than signalization projects
- 1.08 Railroad/highway crossing warning devices
- 1.09 Guardrail, median barriers, crash cushions
- 1.10 Pavement resurfacing and/or rehabilitation
- 1.11 Pavement marking demonstration
- 1.12 Emergency Relief (23 U.S.C. 125)
- 1.13 Fencing
- 1.14 Skid treatments
- 1.15 Safety roadside rest areas
- 1.16 Adding medians
- 1.17 Truck climbing lanes outside the urbanized area
- 1.18 Lighting improvements
- 1.19 Widening narrow pavements or reconstructing bridges (no additional travel lanes)
- 1.20 Emergency truck pullovers

2.00 MASS TRANSIT

- 2.01 Operating assistance to transit agencies
- 2.02 Purchase of support vehicles
- 2.03 Rehabilitation of transit vehicles
- 2.04 Purchase of office, shop, and operating equipment for existing facilities
- 2.05 Purchase of operating equipment for vehicles (e.g. radios, fireboxes, lifts, etc.)
- 2.06 Construction or renovation of power, signal, and communications systems
- 2.07 Construction of small passenger shelters and information kiosks
- 2.08 Reconstruction or renovation of transit buildings and structures
- 2.09 Rehabilitation or reconstruction of track structures, track, and track bed in existing right-of-way
- 2.10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of fleet
- 2.11 Construction of new bus, rail storage/maintenance facilities categorically excluded (23 CFR 771)

3.00 AIR QUALITY

- 3.01 Continuation of ride-sharing and van-pooling promotion activities at current levels
- 3.02 Bicycle and pedestrian facilities

4.00 LANDSCAPING/SIGNS

- 4.01 Specific activities which do not involve or lead directly to construction
- 4.05 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action
- 4.06 Noise attenuation
- 4.07 Emergency or hardship advance land acquisitions [23 CFR 712.204(d)].
- 4.08 Acquisition of scenic easements
- 4.09 Plantings, landscape, etc.
- 4.10 Sign removal
- 4.11 Directional and informational signs
- 4.12 Transportation enhancement activities (excepting rehabilitation and operation of historic buildings, structures, or facilities).

- 4.13 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity increase

5.00 OTHER

- 5.01 Intersection channelization projects
- 5.02 Intersection signalization projects at individual intersections
- 5.03 Changes in vertical and horizontal alignment
- 5.04 Interchange reconfiguration projects
- 5.05 Truck size and weight inspection stations
- 5.06 Bus terminals and transfer points
- 5.07 Traffic signal synchronization projects

Project Listing Codes

Fund Type

Agency	Cities/County/Agency
BR	Bridge Replacement
CMAQ	Congestion Mitigation & Air Quality
Cnty. Exch.	Fresno County Exchange Program
F	Federal
SHOPP	State Highway Operation & Protection Program
HES	Hazard Elimination Safety
HPP	High Priority Project
IM	Interstate Maintenance
Local (Loc.)	Local Agency Funds
Measure C	Measure "C" Program (Limited to Fresno County)
NH	National Highway System
RSTP	Regional Surface Transportation Program
Sec. 5307	FTA (Federal Transit Administration) Section 5307 Grant
Sec. 5310	FTA Section 5310 Grant
Sec. 5311	FTA Section 5311 Grant
State	State of California
STP	Surface Transportation Program
TE	Transportation Enhancement
TEA-21 Demo.	TEA-21 Demonstration Projects

Phase

PE	Preliminary Engineering/Development
RW	Right of Way Acquisition
Const	Construction Phase

Transportation Control Measures Code Index

PRL	Park and Ride Lots
BF	Bicycle Facilities
PF	Pedestrian Facilities
TFI	Traffic Flow Improvements
PT	Public Transit

APPENDIX E
STATE OF CALIFORNIA
SECTION 5311 REGIONAL
PROGRAM OF PROJECTS

County/Region: Fresno County District: 06
Original Submission Date: 7/31/08 Revision No. _____ Revision Submission Date: _____

GRANT 29
Section 5311 Program of Projects (POP)

(A) Available Funding:

Carryover: (+) \$ 0
Estimated Apportionment [FFY 2009]: (+) \$1,098,640
(A) TOTAL FUNDS AVAILABLE: = \$1,098,640

(B) Programming (POP): Complete Parts I and II

	<i>Federal Share</i>
Part I. Operating Assistance - Total: (+)	<u>\$1,098,640</u>
Part II. Capital - Total: (+)	<u>\$ 0</u>
(B) Total [Programmed]: (=)	<u>\$1,098,640</u>

(C) Balance

	<i>Federal Share</i>
(A) Total Funds Available: (+)	<u>\$1,098,640</u>
(B) Total [Programmed]: (-)	<u>\$1,098,640</u>
* Balance: (=)	<u>\$ 0</u>

***BALANCE – Regional Apportionment Funds ONLY:**

- Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds: Complete Part III

	<i>Federal Share</i>
(D) Part III. Flex Fund - Total: \$	<u>0</u>

FUNDING SUMMARY

	<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]: (+)	<u>\$1,098,640</u>
(D) Flex Fund - Total: (+)	<u>\$ 0</u>
GRAND TOTAL [Programmed]: (=)	<u>\$1,098,640</u>

Contact Person/Title: Jeffrey D. Webster, General Manager
Phone Number: 559-233-6789

Date: 7/31/08

Statewide Transportation Improvement Program (STIP) – 4H federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. **Non-MPO / Rural Transportation** organizations should submit their projects to the Department's Division of Transportation Programming for programming into the FSTIP.

For further guidance see the Department's Division of Transportation Programming website:

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

PART I. Regional Apportionment - Operating Assistance

Project Description				STIP Information – MPOs Only		
SUBRECIPIENT	FY	TIME PERIOD	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year
1. FCRTA	08-09	July 1, 2008 to June 30, 2009	4,452,771	\$1,098,640	Unknown	2008
2.						
3.						
4.						
Operating Assistance – TOTAL:			4,452,771	1,098,640		

Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
Unknown	2008	Pending

PART II. Regional Apportionment - Capital

Project Description					STIP Information – MPOs Only		
SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.							
2.							
3.							
4.							
Capital – TOTAL:							

PART III. FLEX FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable For Flex Fund Projects - a complete application *MUST* be submitted with this POP.

Project Description					STIP Information – MPOs Only		
SUBRECIPIENT	PROJECT DESCRIPTION	a. Fund Type b. FTIP Page (Attached)	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.							
2.							
3.							
4.							
Flex Fund - TOTAL:							

*Federalized STIP projects must complete CTC allocation process by February 2009.

APPENDIX F PAST ACCOMPLISHMENTS

Transportation Programs

The following information by program category provides a general description of the various programs contained within the FTIP. A listings of specific projects completed during the 2005/06, 2006/07 federal fiscal years follows this general description.

Streets, Roads, and Highways:

Funds are directed toward projects and programs for a broad variety of highway and transit work though several funding components which include Surface Transportation Program, Congestion Mitigation and Air Quality, Transportation Enhancements, Safety Program, Rail Programs and Emergency Relief Programs.

Regional Surface Transportation Program (RSTP): This Federal program has served as the primary road program since 1997/98 continues through SAFETEA-LU. Completed projects during the last two years have included an array of road reconstruction projects; asphalt-concrete overlay projects; signal projects; traffic flow improvement projects; and road widening/enhancement projects.

Congestion Mitigation & Air Quality (CMAQ): The Congestion Mitigation & Air Quality Program has provided for a variety of projects intended to improve the quality of the air that we breathe. The FTIP contains listing of CMAQ projects by transit and non-transit classifications. Completed projects include an array of traffic signal interconnect/synchronization projects; bikeway projects; sidewalk projects; clean fuel vehicles for local school districts; etc.

Safety Program: This program contains several federally funded safety programs that are administered by Caltrans. The Safety Program combined the following individual programs: Bridge Replacement; Hazard Elimination; Railroad/Highway Crossing; Railroad Grade Crossing; and Railroad Grade Crossing/High Speed Rail. Each program provided a lump sum account to help administer each account.

State Highways Operation and Protection Program (SHOPP): The purpose of the SHOPP program has been to maintain the operational integrity and safety of the State Highway System. The SHOPP has included several categories of projects including: Roadway Preservation; Roadside Preservation; Mobility; and Bridge Preservation.

Minor Program: The Minor Program has been administered by Caltrans. This Program has provided an array of projects aimed at creating a safe and efficient transportation system. Projects are funded at the discretion of Caltrans in cooperation with local governmental agencies.

Federal Lands Program: The Federal Lands Program includes highway improvements or construction projects to be located within, adjacent to, or through public lands.

State Transportation Improvement Program (Interregional and Regional Programs): Approval of Senate Bill 45 has provided a new direction in how state transportation funds are utilized. Regional Transportation Planning Agencies throughout the State of California are now responsible for choosing desired road improvement projects for 75% of the State Transportation Improvement Program (STIP) funds. The remaining 25% of STIP funds are controlled by the State (Caltrans) in providing and supporting "regionally" significant highway projects.

Measure "C" Program: In 2006 voters of Fresno County approved the extension of a 1/2 percent local sales tax (Measure "C") for transportation purposes. This twenty-year tax initiative has projected total revenue of \$1.7 billion that will fund a multimodal program of projects.

National Highway System

The National Highway System is composed of 163,000 miles of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations and includes connections to terminals designated in TEA-21 and continued in SAFETEA-LU. It includes the Interstate System, other urban and rural principle arterials, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, the defense strategic highway network, and strategic highway network connectors. NHS funds are distributed based on a formula which includes each state's lane-miles of principle arterials (excluding Interstate), vehicle miles traveled on those arterials, diesel fuel used on the State's highways, and per capita principle arterial lane miles. SAFETEA-LU expands and clarifies eligibility of NHS funding for certain types of improvements, such as publicly owned bus terminals, infrastructure-based intelligent transportation system capital improvements, and natural habitat mitigation.

Interstate System / Interstate Maintenance

The 46,000 mile Dwight D. Eisenhower national system of Interstate and Defense Highways retains a separate identity within the NHS. To ensure the continued maintenance and improvement of this system, the Interstate Maintenance (IM) Program established under ISTEA has been retained in SAFETEA-LU for fiscal years 2005 through 2009. These funds are distributed based on each state's lane miles of Interstate routes open to traffic, vehicle miles traveled on those Interstate routes, and combinations to the Highway Account of the Highway Trust Fund attributable to commercial vehicles. Beginning in TEA-21, reconstruction is now an eligible activity for IM funds.

Highway Bridge Program

The Highway Bridge Program provides funding to enable states to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventative maintenance. Local agency bridges, regardless of functional classification, are eligible for the HBP. Bridge replacement and rehabilitation projects are nominated by the local agencies and selected from the Division of Structures Eligible Bridge List. States may carry out projects for the installation of scour counter measures or systematic preventative maintenance irrespective of standing on the list.

Federal Lands Highways Program

The Federal Lands Highways program provides for transportation planning, research, engineering, and construction of highways, roads, and parkways and transit facilities that provide access to or within public lands, national parks, and Indian reservations. Federal Lands Highways (FLH) program authorizes funds thru 2009 for Indian Reservation Roads (IRR), Park Roads and Parkways, Refuge Roads, and Public Lands Highways.

Railway-Highway Crossing Program

This program aims to reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings. Eligible projects include any at-grade crossing between a road and a railroad track recommended for improvement by the California Public Utilities Commission (PUC) and where a 10% match funding source is identified. The selection process begins with any project identified by Caltrans, a local agency, or a railroad as requiring investigation. The investigation usually consists of a field review, discussion between all parties, a jointly developed recommended improvement, and a preliminary schedule of funding. The final selection criteria is initiated when the local agency provides the 10% matching funds to a project or the PUC list of recommended highway/rail grade crossing projects.

Emergency Relief Program

Emergency Relief (ER) funds are intended to aid states and local highway agencies in paying unusually heavy expenses of repairing serious damage to federal-aid highways resulting from natural disasters or catastrophic failure. Only work that exceeds heavy maintenance, is extraordinary, and restores the facility to its previous level-of-service is eligible.

Safe Routes to School Program

A new core funding program under SAFETEA-LU to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of project that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. The program is State administered. Projects are 100% federally funded.

Mass Transit:

Congestion Mitigation & Air Quality/Transit: This Program has previously been utilized to support the purchase of "clean" fuel buses/vans. The Fresno Area Express (FAX) and Fresno County Rural Transit Agency (FCRTA) had taken advantage of these funds to purchase new buses for their riders.

FTA Section 5307 Program: These are formula funds provided by the federal government through the Federal Transit Agency. Capital projects must be matched with local capital funds on an 80% federal - 20% local basis. A portion of Section 5307 funds have been utilized to support annual operating budgets on a 50% federal - 50% local basis. Available funding was utilized for various planning projects; preventative maintenance; paratransit service operations; capital lease for handy ride facility and vehicle tire lease; replacement of three non-revenue vehicles; purchase of eight light duty revenue vehicles; fixed-route facility equipment purchases; and transit enhancements. Specific detailed information is included within the attached listings.

FTA Section 5310 Programs: These are capital funds apportioned to the states by the federal government through FTA to providers of transportation for the elderly and disabled. This program is administered by Caltrans, and is intended primarily for private non-profit providers. Projects that meet the mandates of the American with Disabilities Act of the Clean Air Act are funded on a 90% federal - 10% local basis.

FTA Section 5311: Section 5311 transit funds are provided by the federal government through FTA by formula to non-urbanized areas. These funds are administered by Caltrans and can be used for either capital or operating expenses. Capital projects require a 20% local match. Operating projects require a 50% local match. FCRTA has annually received Section 5311 funds to help cover it's operating, maintenance, and administration expenses.

Jobs Access Reverse Commute (JARC) – Section 5316: The purpose of the Jobs Access Reverse Commute (JARC) grant program is to assist states and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations.

New Freedom – Section 5317: The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the

capital and operating costs of new public transportation service targeted toward people with disabilities or public transportation alternatives that go beyond those required by the ADA.

Other Programs:

Transportation Enhancement (TE) Program: The TE Program is a competitive bid program to fund environmental and alternative transportation projects, which enhance the transportation system. Public agencies submit TE project applications to the COG for scoring and regional prioritization. The Regional TE Program is under the STIP Program.

Recreational Trails Program: TEA-21 authorized and SAFETEA-LU continued the Recreational Trails Program as a federal-aid program. The California Department of Parks and Recreation has been designated by the Federal Highway Administration to administer this Program in California. The Recreational Trails Program was established to help States provide and maintain recreational trails for both motorized and non-motorized recreational trail use.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2007



December 2007

Council of Fresno County Governments
2035 Tulare Street, Suite 201
Fresno, California 93721
Phone: (559) 233-4148
Fax: (559) 233-9645
Website: www.fresnocog.org

Purpose

The new transportation bill passed in 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) outlines the requirement for Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B):

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).

This report is published in response to the above requirement by listing all federally funded transportation projects in the Fresno County region that were obligated during the federal fiscal year 2007. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and Regional Transportation Plan.

Background

Fresno COG is a voluntary association of local governments, one of 25 in California and 522 nationwide. In 1967 elected officials of Fresno County and its incorporated cities informally created the Council to provide "a cooperative body" for the discussion and resolution of issues which go beyond their individual boundaries. Subsequent federal and state laws encouraged such efforts, and the agency was formalized in 1969.

Fresno COG fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on transportation, provides for citizen involvement in the planning process and supplies technical services to its member governments.

In all these areas the Fresno COG serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how do they vote?

Fresno COG's member agencies are represented on the Policy Board by the Mayors of each incorporated city, and the Chairman of the County Board of Supervisors, or designated representatives.

The Policy Board is a governing body that establishes policy and guides work activities. They are assisted in making decisions by the Policy Advisory Committee (PAC), composed of the Chief Administrative Officer of each member agency, or their designated representatives. With the exception of urgency matters, all items must first be considered by the PAC before submission to the Policy Board.

The Board and PAC are assisted in the decision- making process by staff from their agencies, citizen and interest groups, and various technical advisory committees who comprise the Transportation Technical Committee, or TTC as it is commonly called.

Fresno COG Policy Board	
Chairman: Mayor Pro Tem Trinidad M. Rodriguez	
Vice-Chairman: Mayor Dennis Lujan	
Member	Representative
Clovis	Mayor Bob Whalen
Coalinga	Mayor Trish Hill
Firebaugh	Mayor Craig Knight
Fowler	Councilmember Rico Aguayo
Fresno City	Mayor Alan Autry
Fresno County	Supervisor Bob Waterston
Huron	Mayor Ramon Dominguez
Kerman	Mayor Trinidad M. Rodriguez
Kingsburg	Mayor Leland Bergstrom
Mendota	Mayor Robert Silva
Orange Cove	Mayor Victor Lopez
Parlier	Mayor Armando Lopez
Reedley	Councilmember Scott Brockett
San Joaquin	Mayor Amarpreet Dhaliwal
Sanger	Mayor Mike Montelongo
Selma	Mayor Pro Tem Dennis Lujan

*Effective May 1, 2007

The Regional Transportation Plan

The Regional Transportation Plan is a long-range (minimum 20-year) plan that provides a vision for future transportation improvements and investments based on specific transportation goals, objectives, policies and strategies. The RTP is based on federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. Fresno COG meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure efficient people and goods movements throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps planners link transportation investments to provide a cohesive, balanced and multimodal transportation

system that will help relieve traffic congestion, improve safety and provide for economic development.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Fresno COG prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring federal funding or other approval by the federal transportation agencies. The FTIP also lists non-federal, regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with Fresno COG Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief and reduction of transportation-related air pollution in support of efforts to attain federal air quality standards for the region.

Public Involvement

Fresno COG aims to proactively engage the public in the regional transportation planning process and embrace federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the FTIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2007

Federal law requires Fresno COG to publish for public review an annual listing of projects for which federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID* and *Fresno COG ID*. The *Fresno COG ID* number is a unique project identifier used in the FTIP; the category *Total Dollar Amount in FTIP* is included for reference of total project funding. Multiple *Federal IDs* can correspond with one *Fresno COG ID*. Note this list includes only federal funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

This report indicates that approximately \$54.3 million in federal funds were obligated for transportation project in the region between October 1, 2006 and September 30, 2007.

The obligated federal funding consisted of approximately \$2.4 million of Federal Highway Administration (FHWA) funds for bicycle/pedestrian facilities; 14 projects had bicycle/pedestrian components. \$14.2 million of Federal Transit Administration (FTA) funds were obligated for transit projects and \$4.8 million was transferred from FHWA to FTA for transit projects.

Lead Agency	FTP program	Funding Type	Federal ID	Agency ID	Location	Work Description	Date of obligation	Federal Funds Obligated	Phase	Total Dollar Amount in FTP	Total Project Funds Remaining	Bicycle/Pedestrian Related Projects	
Central	CMAQ	CML	6424(001)	FRE070101	CENTRAL UNIFIED	PURCHASE 8 CNG SCHOOL BUSES.	05/31/07	\$194,000	CON	1,375,300	942,000		
CLOVIS	CMAQ	CML	5208(078)	FRE020106	SHAW AVENUE FROM STATE ROUTE 168 TO CLOVIS AVE	INSTALL CONDUIT, CABLE	04/17/07	\$170,590	CON	249,900	113,800		
CLOVIS	CMAQ	CML	5208(080)	FRE070103	CLOVIS AVE. SANTA ANA - DAKOTA	INSTALL CONDUITS, FIBER OPTICS	04/17/07	\$36,474	PE	416,200	0		
CLOVIS	CMAQ	CML	5208(081)	FRE070104	CITY OF CLOVIS YARD	PURCHASE 2 CNG SWEEPERS	07/20/07	\$383,400	CON	433,100	0		
CLOVIS	RSTP	STPL	5208(048)	FRE020601	VILLA AVE FROM BULLARD AVE TO HERNDON AVE	RECONSTRUCT, WIDEN & INSTALL	06/06/07	\$193,000	CON	867,000	0	1	
CLOVIS	RSTP	STPL	5208(068)	FRE020603	VILLA AVE FROM GETTYSBURG AVE TO SHAW AVE	AC OVERLAY	06/29/07	\$237,102	CON	1,690,200	0		
CLOVIS	RSTP	STPL	5208(069)	FRE040901	ON HERNDON AVE BTWN WILLOW AVE AND CLOVIS AVE	WIDEN ROADWAY FM 2 LANES TO 3-L	07/12/07	\$948,828	RW	3,080,000	1,859,100		
CLOVIS	RSTP	STPL	5208(070)	FRE020603	ON PEACH AVENUE FROM SIERRA TO MAGILL AVENUES	AC OVERLAY	07/03/07	\$100,000	CON	447,500	0		
CLOVIS	RSTP	STPL	5208(071)	FRE020603	BARSTOW AVE FROM CLOVIS AVE TO BROOKHAVEN AVE	AC OVERLAY	07/20/07	\$53,789	CON	447,500	0		
CLOVIS	RSTP	STPL	5208(072)	FRE020603	VARIOUS LOCATIONS IN THE CITY OF CLOVIS	ASPHALT CONCRETE OVERLAY	02/08/07	\$100,562	CON	447,500	0		
CLOVIS	RSTP	STPL	5208(073)	FRE070601	CLOVIS OLD TOWN TRAIL PEACHALLUMIAL CROSSING	DESIGN & INSTALL IN-PAVEMENT	04/12/07	\$9,915	PE	105,700	94,500	1	
CLOVIS	RSTP	STPL	5208(074)	FRE070105	CLOVIS UNIFIED SCHOOL DIST YARD 1480 E. HERNDON	PURCHASE 10 CNG SCHOOL BUSES	01/23/07	\$242,041	CON	1,790,000	1,342,700		
CLOVIS	RSTP	STPL	5208(075)	FRE020105	NISIDE OF CONBOY ST E/O CLYDE FANNON RD	CONSTRUCT PARK AND RIDE LOT	07/31/07	\$3,500	PE	72,300	68,300		
CLOVIS	RSTP	STPL	5208(076)	FRE020112	ALONG MAIN STREET AND 5TH STREET	PEDESTRIAN SIDEWALKS	06/28/07	\$359	-	-	-	-	
CLOVIS	RSTP	STPL	5208(077)	FRE020112	FCMA SIGNAL SYNCH PHASE II STAGES I & II	INSTALL CONDUIT & FIBER OPTICS	07/09/07	\$87	-	-	-	-	
CLOVIS	RSTP	STPL	5208(078)	FRE040123	CITY OF FRESNO CORPORATION YARD	CONSTRUCT TRAFFIC OPERATIONS	01/17/07	\$30,019	-	-	-	-	
CLOVIS	RSTP	STPL	5208(079)	FRE040123	CITY OF FRESNO CORPORATION YARD	SIGNALIZE & IMPROVE INTERSECTION	08/23/07	\$531,500	CON	994,500	0		
CLOVIS	RSTP	STPL	5208(075)	FRE020127	INTERSECTION OF MARKS AND WEBER AVENUES	SIGNALIZE INTERSECTION	07/27/07	\$456,500	CON	635,500	0		
CLOVIS	RSTP	STPL	5208(076)	FRE020128	INTERSECTION OF CLINTON AND WEST AVENUES	SIGNAL UPGRADES/INTER.	07/27/07	\$626,300	CON	1,129,800	0		
CLOVIS	RSTP	STPL	5208(080)	FRE020122	CHESTNUT AVE & KINGS CANYON RD INTERSECTION	IMPROVEMENTS	07/20/07	\$285,580	CON	401,700	0		
CLOVIS	RSTP	STPL	5208(081)	FRE040110	INTERSECTION OF SHAW AND CEDAR AVENUES	SIGNAL UPGRADES/INTER.	08/23/07	\$285,580	CON	401,700	0		
CLOVIS	RSTP	STPL	5208(082)	FRE020124	SHAW AND FELAND AVE	CONSTRUCT BUS BAY TURN OUT	08/23/07	\$16,808	PE	18,757	0		
CLOVIS	RSTP	STPL	5208(082)	FRE020121	SHAW & WEST, SHAW & FELAND INTERSECTIONS	RECONSTRUCT INTERSECTION	08/23/07	\$19,944	CON	22,528	0		
CLOVIS	RSTP	STPL	5208(100)	FRE040109	INTERSECTION OF NORTH AVE AND CEDAR AVE	NEW TRAFFIC SIGNALS	07/31/07	\$8,900	RW	688,700	603,100		
CLOVIS	RSTP	STPL	5208(115)	FRE040106	INTERSECTION OF WILLOW ST AND SHEPHERD STREET	INTERSECTION IMPROVEMENTS	05/24/07	\$325,600	RW	2,010,500	1,521,300		
CLOVIS	RSTP	STPL	5208(116)	FRE040106	INTERSECTION OF WILLOW ST AND SHEPHERD STREET	CONST BIKE LANES, ADD BIKE S	07/17/07	\$77,442	CON	812,200	0	1	
CLOVIS	RSTP	STPL	5208(117)	FRE020129	H ST FROM PALM AVENUE TO MERCED STREET	CONSTRUCT BIKE LANES	07/03/07	\$59,050	CON	1,500,000	0		
CLOVIS	RSTP	STPL	5208(129)	FRE020138	FIRST STREET BTWN DAKOTA AVE AND HERNDON AVE	WIDEN OFF-RAMP FROM 2 TO 4 L	08/17/07	\$1,485,000	CON	256,900	0	1	
CLOVIS	RSTP	STPL	5208(129)	FRE070203	SB OFF-RAMP OF SH41 AT "O" STREET	RECONSTRUCT CLASS I BIKE/PEDE	06/21/07	\$531,000	CON	1,802,312	0		
CLOVIS	RSTP	STPL	5208(149)	FRE070203	SB OFF-RAMP OF SH41 AT "O" STREET	RECONSTRUCT CLASS I BIKE/PEDE	05/18/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		
CLOVIS	RSTP	STPL	5208(149)	FRE041814	S/O OF MCKENZIE AVE FM WILLOW TO CLOVIS AVES	TENANT IMPROVEMENT	07/20/07	\$632,500	CON	892,300	0		

FTA 5307 Program

Agency	Agency ID	Work Description	Federal 06/07 FFY Monies	Total Dollar Amount in FTIP	Total Project Funds Remaining
FAX	FRE021501	Various Planning Project/ COFCG Staff/Annual Planning O & M Expenses and Special Projects	320,000	400,000	0
FAX	FRE021502	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	433,600	542,000	0
FAX	FRE021503	Preventive Maintenance Expense	6,021,700	7,527,100	0
FAX	FRE021504	Contracted Paratransit Service Operations	2,704,000	3,380,000	0
FAX	FRE021505	Capital Lease-Handy Ride Facility	64,900	81,100	0
FAX	FRE021506	Capital Lease-Vehicle Tire Lease	161,100	201,400	0
FAX	FRE021507	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	80,000	100,000	0
FAX	FRE021508	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	144,000	180,000	0
FAX	FRE021510	Passenger shelters/structures, benches, trash receptacles and lighting; On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers	80,000	100,000	0
		TOTAL	10,009,300		

FTA 5309 Program

Agency	Agency ID	Work Description	Federal 06/07 FFY Monies	Total Dollar Amount in FTIP	Total Project Funds Remaining
	FRE022005	Purchase of 5 Revenue Vehicles.	971,800	1,214,800	0
	FRE042001	Design and Construction of CNG Facility	1,200,000	1,500,000	0
		TOTAL	2,171,800		

FTA 5310 Program

Agency	Agency ID	Work Description	Federal 06/07 FFY Monies	Total Dollar Amount in FTIP	Total Project Funds Remaining
WESTCARE	FRE071610	Mini Van	43,000	48,600	0
FCEOC	FRE071601	Large Bus	60,000	67800	0
FCEOC	FRE071602	Large Bus	60,000	67800	0
FCEOC	FRE071603	Large Bus	60,000	67800	0
FCEOC	FRE071604	Large Bus	60,000	67800	0
FCEOC	FRE071605	Large Bus	60,000	67800	0
FCEOC	FRE071606	Large Bus	60,000	67800	0
FCEOC	FRE071607	Lift Equipment	22,000	24900	0
FCEOC	FRE071608	Large Bus	60,000	67800	0
FCEOC	FRE071609	Large Bus	60,000	67800	0
		TOTAL	545,000		

FTA 5311 Program

Agency	Agency ID	Work Description	Federal 06/07 FFY Monies	Total Dollar Amount in FTIP	Total Project Funds Remaining
FCRTA	FRE021701	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	430,200	4,198,900	0
FCRTA	FRE071701	Programs 2006/07 FTA Section 5311 Apportionment- Annual Capital Assistance- Purchase 60 electronic fare boxes, 7-22 passenger vans, install core pumps	996,000	1,245,000	0
		TOTAL	1,426,200		

APPENDIX G

Projects Exempt from Air Quality Conformity Finding

Jurisdiction/ Agency	TIP/RTP Project ID	CTIPs Project ID	Exempt Project Listing Description	Estimated Cost	Exemption Code
Caltrans	FRE070701	20300000165	Lump Sum 130-Railroad Grade Crossing Protections Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$500,000	1.01
Caltrans	FRE041001	30300000000	Lump-Sum "Roadside" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$18,472,996	1.10
Caltrans	FRE071007	20300000440	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$23,434,594	1.10
Caltrans	FRE070801	20300000166	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exemnt Tables 2 & 3.	\$150,000	1.12
Caltrans	FRE071003	20300000422	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,991,997	1.19
Caltrans	FRE041107	10300000186	In Fresno, on Route 180 from the Teilman Ave OC to the G St. UC and on Route 99 from 0.2 km north of El Dorado St. to the Nielsen Ave UC. Highway Planting.	\$2,260,000	4.09
Caltrans	FRE041003	20300000374	Near Mendota- Belmont Ave. to Whitebridge San Joaquin Valley Railroad. Rehabilitate roadway.	\$16,442,997	1.10
Caltrans	FRE040501	20300000279	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$9,935,000	1.19
Caltrans	FRE071101	10300000253	Near Centerville and Minkler from Temperance Ave. to Frankwood Ave- Environmental mitigation work.	\$1,000,000	4.01
Caltrans	FRE041106	10300000198	In Fresno - from Chestnut Avenue to Clovis Avenue Relinquishment of existing Route 180.	\$1,695,000	4.01
Caltrans	FRE071004	20300000423	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$25,746,992	4.01
Caltrans	FRE041105	10300000197	In Fresno from Route 168 to Clovis Avenue - Highway planting	\$5,038,000	4.09
Caltrans	FRE041203	10300000208	In Fresno County from the Route 99/201 Separation to north of Floral Ave OC. Replacement planting.	\$1,499,000	4.09
Caltrans	FRE040401	20300000278	Lump-Sum Hazard Elimination Safety Program. Consistent with 40 CFR parts 93.126, 127, 128, exempt tables 2 & 3.	\$1,359,200	1.06
Caltrans	FRE071008	20300000448	In Fresno - west and east of Marks Avenue - widen shoulders, signalize, channelize intersection and raise profile	\$104,000	1.06
Caltrans	FRE041202	10300000215	In Fresno County on Route 41 at and near the Friant Road interchange. Tree planting.	\$1,533,000	4.09
Central Unified	FRE070101	20300000383	Replace eight diesel school buses with eight compressed natural gas school buses.	\$1,375,300	2.10
Clovis	FRE070602	20300000405	Road repair along Ashlan Ave between Peach and Minnewawa.	\$187,800	1.10
Clovis	FRE070603	20300000406	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$806,700	1.10
Clovis	FRE070604	20300000407	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	\$1,036,100	1.10
Clovis	FRE020603	20300000229	In Clovis - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,690,700	1.10
Clovis	FRE070601	20300000382	Clovis Old-Town trail at Peach and Alluvial Avenues crossing. Design and install in-pavement crosswalk lights.	\$105,700	3.02
Clovis	FRE070104	20300000386	Purchase of 2 CNG street sweepers and replace 2 diesel street sweepers.	\$433,100	4.01
Clovis	FRE070102	20300000384	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$3,118,000	4.01

Jurisdiction/ Agency	TIP/RTP Project ID	Exempt Project Listing		Estimated Cost	Exemption Code
		CTIPs Project ID	Description		
Clovis	FRE020105	20300000206	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$1,010,100	5.01
Clovis	FRE020106	20300000207	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$249,900	5.07
Clovis	FRE070103	20300000385	ITS Project.	\$416,200	5.07
Clovis	FRE041813	10300000224	Constructing conduits on the east side of Clovis Ave. from Santa Ana to Dakota Ave. Pull boxes and fiber optic cable will be installed.	\$149,000	4.12
Clovis	FRE041812	20300000357	Ashlan Avenue between Whittier Avenue to McKelvy Avenue. Construct a median island with landscaping and irrigation.	\$15,000	3.02
Clovis Unified	FRE070105	20300000387	East of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	\$1,790,000	2.10
Coalinga	FRE020605	20300000058	Purchase 10 CNG powered school buses to replace existing diesel school buses.	\$274,000	1.10
Coalinga	FRE020108	20300000196	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$101,900	3.02
Coalinga	FRE020650	20300000261	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$603,800	3.02
Council of Fresno C	FRE041101	10300000195	In Coalinga: Intersection Beautification Project-- Install New or Reconstruct Failed Curb, Gutter, and Sidewalks. Provide New Landscaping and Irrigation Facilities and Pedestrian Facilities.	\$1,127,000	4.01
FCRTA	FRE021701	10300000192	Provide County-Wide STIP Project Planning, Programming and Monitoring for Each Year of the 2004 STIP Period	\$2,150,000	2.01
FCRTA	FRE071702	20300000445	Programs 2006/07 FTA Section 5311 Apportionment - Annual Operating Assistance	\$907,000	2.02
FCRTA	FRE071703	20300000446	Programs 2006/07 FTA Section 5311 Apportionment - Annual Capital Assistance	\$959,000	2.02
FCRTA	FRE071701	20300000437	Programs 2006/07 FTA Section 5311 Apportionment - Annual Capital Assistance	\$1,245,000	2.02
FCRTA	FRE041405	20300000333	Purchase of five 31 passenger compressed natural gas powered buses.	\$1,516,600	2.10
FCTA	FRE041307	20300000292	Urban Program - In the City of Fresno - SR 180 (Clovis to Temperance) Minor Property Management	\$155,000	4.01
FCTA	FRE041313	20300000296	Rural Program - In Fresno County - SR 41 (North to Floral) Minor Property Management	\$274,000	4.01
FCTA	FRE041314	20300000297	Rural Program - In Fresno County - SR 43 (Nebraska to SR 99) Minor Property Management	\$388,000	4.01
FCTA	FRE041312	20300000295	Rural Program - In Fresno County (Floral to Elkhorn) Minor Property Management and Landscaping (Environmental Mitigation)	\$630,000	4.01
FCTA	FRE041308	20300000293	Urban Program - In the City of Fresno - SR 41 (SR 99 to North) Minor Property Management landscape.	\$735,000	4.01
FCTA	FRE041305	20300000290	Urban Program - In the City of Fresno - SR 168 (Bullard to Fowler) Minor Property Management	\$843,000	4.01
FCTA	FRE041306	20300000291	Urban Program - In the City of Fresno - SR 180 (Chestnut to Clovis) Minor Property Management	\$1,234,000	4.01
FCTA	FRE041316	20300000299	Rural Program - In Fresno County - SR 180 (Temperance to Shepherd) Minor Property Management	\$2,374,000	4.01
FCTA	FRE041302	20300000287	Urban Program - In the City of Fresno - SR 168 (SR 180 to Shields) Minor Property Management Cost and Landscaping/Irrigation Modification	\$650,000	4.09

Jurisdiction/ Agency	TIP/RTP Project ID	CTIPs Project ID	Exempt Project Listing Description	Estimated Cost	Exemption Code
FCTA	FRE041303	20300000288	Urban Program - In the City of Fresno - SR 168 (Shields to Gettysburg) Minor Property Management Costs and Landscaping/Irrigation Modification	\$696,000	4.09
FCTA	FRE041304	20300000289	Urban Program - In the City of Fresno - SR 168 (Gettysburg to Bullard) Minor Property Management Costs and Landscaping/Irrigation Modification	\$2,439,000	4.09
Firebaugh	FRE040105	20300000311	Reconstruct an existing parking lot located on the East Side of Fannon Rd. at the northeast corner of Maldonado Park for park and ride capability	\$72,300	1.10
Firebaugh	FRE070605	20300000408	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	\$406,300	1.10
Fowler	FRE020602	20300000335	Manning Ave, from SR 99 northbound ramps to 0.25 miles east of Golden State Blvd. Reconstruct approaches to RR crossing; upgrade, interconnect & synchronize traffic signals; signage & striping.	\$643,000	1.01
Fowler	FRE020610	20300000233	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables	\$151,000	1.10
Fowler	FRE070106	20300000388	Class II Bicycle Lanes- Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams	\$10,400	3.02
Fresno	FRE020616	20300000248	In Fresno - Lump-Sum Traffic Control Devices and Operating Assistance. Complete Comprehensive Plan to Identify Signal Locations. Complete Signing for Major Streets/Schools.	\$813,700	1.07
Fresno	FRE040603	20300000336	Cold pavement recycling of existing major streets within South Fresno Industrial "Regional Jobs Initiative" Area.	\$1,206,200	1.10
Fresno	FRE020617	20300000249	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$2,943,300	1.10
Fresno	FRE041810	10300000228	At Santa Fe Avenue and Tulare Street. Train depot restoration, includes canopies, brickwork, and entry plaza.	\$75,000	4.12
Fresno	FRE070108	20300000390	Construct approximately 350' of missing Multi-Purpose Trail along Herndon Avenue adjacent to the Sierra Sky Park.	\$123,600	3.02
Fresno	FRE041814	10300000227	Parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen class I bicycle/pedestrian trail, signing, and replace bollards.	\$31,000	4.12
Fresno	FRE020133	20300000227	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$451,800	3.02
Fresno	FRE070109	20300000391	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$744,200	3.02
Fresno	FRE020132	20300000226	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails	\$892,300	3.02
Fresno	FRE020127	20300000187	In Fresno - At Marks and Webber Avenue Intersection - Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal.	\$894,500	5.01
Fresno	FRE020122	20300000182	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	\$1,129,800	5.01
Fresno	FRE040109	20300000315	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$688,700	5.02
Fresno	FRE040106	20300000312	Improve traffic operations and relieve congestion at intersection of Willow and Shepherd Ave. Install traffic signal and modify approaches. Install median noses, curb returns with wheelchair ramps.	\$2,010,500	5.02

Jurisdiction/ Agency	Exempt Project Listing			Estimated Cost	Exemption Code
	TIP/RTP Project ID	CTIPs Project ID	Description		
Fresno	FRE070107	20300000389	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	\$4,200,100	5.07
Fresno	FRE040604	20300000337	Cold pavement recycling of existing major streets within Fresno-Yosemite International Airport Business Park. "Regional Jobs Initiative" Area.	\$600,800	1.10
Fresno	FRE020618	20300000250	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,016,600	1.10
Fresno	FRE070607	20300000410	Repair failed asphalt at ten intersections along Shaw Avenue between Blackstone Avenue and Highway 168.	\$1,100,000	1.10
Fresno	FRE070608	20300000411	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$1,254,000	1.10
Fresno	FRE070606	20300000409	Cold pavement recycling of Kings Canyon Road between Cedar and Chestnut Avenue.	\$1,525,900	1.10
Fresno	FRE020620	20300000252	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$1,016,600	4.06
Fresno	FRE020621	20300000253	In Fresno - Lump-Sum Landscaping and Plantings In Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$903,700	4.09
Fresno	FRE040620	20300000349	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing.	\$680,000	5.01
Fresno	FRE020622	20300000254	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,803,400	5.02
Fresno	FRE040110	20300000316	At intersection of Cedar and Shaw; traffic flow improvements including installation of dual NB and SB lanes and separate right turn lanes.	\$401,700	5.01
Fresno	FRE041815	10300000226	On Shaw Avenue between Route 99 and Golden State Blvd. Construct median island with landscaping and irrigation.	\$281,000	4.12
Fresno Area Expres	FRE021505	20300000157	Capital Lease-Handy Ride Facility	\$349,800	2.01
Fresno Area Expres	FRE021506	20300000156	Capital Lease-Vehicle Tire Lease	\$868,200	2.01
Fresno Area Expres	FRE021502	20300000259	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$2,497,300	2.01
Fresno Area Expres	FRE041402	20300000330	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	\$5,401,800	2.01
Fresno Area Expres	FRE070122	20300000404	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$7,579,900	2.01
Fresno Area Expres	FRE021504	20300000158	Contracted Paratransit Service Operations	\$15,057,700	2.01
Fresno Area Expres	FRE021503	20300000155	Preventive Maintenance Expense	\$31,956,400	2.01
Fresno Area Expres	FRE021507	20300000151	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$400,000	2.02
Fresno Area Expres	FRE022005	20300000269	Purchase of 4 Non-Revenue Vehicles	\$4,800,000	2.02
Fresno Area Expres	FRE021510	20300000260	Passenger shelters/structures, benches, trash receptacles and lighting; on-street signs; bus stop repairs; and miscellaneous amenities to benefit transit passengers	\$600,000	2.05
Fresno Area Expres	FRE021509	20300000149	FAX Facility Upgrades To Include Portable Life Equipment; Farebox Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer; Passenger Information Kiosks; etc.	\$500,000	2.05
Fresno Area Expres	FRE070121	20300000403	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$3,250,000	2.10
Fresno Area Expres	FRE021508	20300000150	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$961,500	2.10

Jurisdiction/ Agency	TIP/RTP Project ID	CTIPs Project ID	Exempt Project Listing Description	Estimated Cost	Exemption Code
Fresno Area Express	FRE070120	20300000402	Purchase 15 CNG buses to replace 14 diesel buses.	\$5,964,400	2.10
Fresno Area Express	FRE040122	20300000328	Lease vans for downtown vanpool program. Final year of three year funding period.	\$240,000	3.01
Fresno Area Express	FRE021501	20300000147	Various Planning Project/FAX & COFCG Staff/Annual Planning O & M Expenses and Special Projects	\$2,550,000	4.01
Fresno Area Express	FRE022003	20300000267	Intermodal Transit Facility at Community Medical Center	\$500,000	5.06
Fresno County	FRE040120	20300000326	Shoulder paving/ stabilization. Alta Ave. to SR 63 - American Ave.	\$684,800	1.04
Fresno County	FRE040118	20300000324	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$133,700	1.07
Fresno County	FRE070201	20300000443	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180. SR 41 and SR 99 countwide.	\$3,500,000	1.10
Fresno County	FRE070202	20300000449	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180. SR 41 and SR 99 countwide.	\$1,875,000	1.10
Fresno County	FRE070110	20300000392	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Bethel Ave.	\$360,000	3.02
Fresno County	FRE040119	20300000325	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$99,300	5.01
Fresno County	FRE040612	20300000343	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	\$1,645,200	1.04
Fresno County	FRE020630	20300000238	Orange Cove/ Fresno Co - Lump-Sum A/C Overlays and Necessary Reconstruction On Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127,	\$484,400	1.10
Fresno County	FRE020648	20300000247	Lump-Sum A/C Overlays and necessary reconstruction on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$4,886,800	1.10
Fresno County	FRE041820	10300000231	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	\$40,000	4.12
Fresno Unified	FRE070111	20300000393	Purchase of 6 CNG school buses to replace existing fleet.	\$1,020,000	2.10
Huron	FRE020136	20300000210	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$129,300	5.01
Huron	FRE020135	20300000022	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	\$451,000	5.02
Huron	FRE020624	20300000234	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$239,700	1.16
Kerman	FRE020138	20300000211	In Kerman - Lump-Sum Traffic Flow Improvements On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$176,100	5.01
Kerman	FRE070610	20300000412	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3" AC pavement.	\$392,000	1.16
Kerman	FRE040607	20300000338	S/S Whitesbridge from 900 ft. west of Vineland to Vineland. Widen existing pavement & install curb, gutter, sidewalk, & streetlights to provide right-turn only for E/B Whitesbridge to Vineland.	\$542,400	5.01
Kings Canyon Unifie	FRE070112	20300000394	Purchase of 9 CNG school buses to replace existing fleet.	\$1,500,100	2.10
Kingsburg	FRE070611	20300000413	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage innrovements.	\$345,600	1.10
Kingsburg	FRE041817	10300000222	On 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation.	\$3,000	4.12

Jurisdiction/ Agency	Exempt Project Listing			Estimated Cost	Exemption Code
	TIP/RTP Project ID	CTIPs Project ID	Description		
Kingsburg	FRE040113	20300000319	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave.	\$82,100	3.02
Kingsburg	FRE070113	20300000395	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	\$110,300	3.02
Kingsburg	FRE070114	20300000396	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$235,500	3.02
Kingsburg	FRE070115	20300000397	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	\$303,900	3.02
Kingsburg	FRE040112	20300000318	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and UPRR tracks.	\$309,600	3.02
Kingsburg	FRE071808	20300000432	Install & Landscape Median Island, Sierra St. Between Bethel Ave. & SR99.	\$420,200	4.01
Mendota	FRE070116	20300000398	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$182,000	1.10
Mendota	FRE070612	20300000414	On 9th Street from Oller St. to Marie St. Reconstruction and resurfacing of existing road.	\$314,900	1.10
Mendota	FRE020142	20300000213	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$160,100	3.02
Mendota	FRE020141	20300000027	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 5th Streets Over Railroad Tracks.	\$445,500	3.02
Mendota	FRE071809	20300000433	Beautification/Reconstruction of Derrick Ave. (SR33)/7th St. Intersection.	\$282,400	4.09
Orange Cove	FRE070613	20300000415	South Ave. from Anchor Ave. to Monson Ave. Reconstruction to standard and widen shoulder.	\$977,000	1.10
Orange Cove	FRE040114	20300000320	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd. and Adams Ave.	\$1,021,000	3.02
Parlier	FRE040608	20300000339	Intersection of Manning Ave and Mendocino Ave. Reconstruction of both eastbound and westbound intersection approaches.	\$100,000	1.10
Reedley	FRE070614	20300000416	N. Frankwood Ave. to Manning Ave. Move east curb line between Manning Ave. and Myrtle Ave. back to its proper alignment matching the existing curb returns on street.	\$820,400	1.10
Reedley	FRE040115	20300000321	Install sidewalks and ramps, replace/repair existing sidewalks and ramps on both sides of Manning Ave. between Frankwood and Buttonwillow Ave.	\$297,800	3.02
Reedley	FRE070117	20300000399	Purchase one "Green Diesel" PM-10 Efficient Street Sweeper.	\$197,000	4.01
Reedley	FRE040623	20300000371	Gateway landscaped median and misc improvements	\$282,400	4.09
Reedley	FRE020633	20300000091	In Reedley - Install Traffic Signal at Intersection of Buttonwillow and Dinuba Avenue. Widen and Improve Intersection Approaches.	\$396,800	5.02
Reedley	FRE020635	20300000241	Manning Avenue Corridor Master Plan & Study. Identification of techniques to reduce congestion along corridor.	\$379,200	4.01
Reedley	FRE040609	20300000340	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks. ROW acquisition.	\$939,900	3.02
San Joaquin	FRE070615	20300000418	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$309,500	1.10
San Joaquin	FRE041818	10300000225	Along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches.	\$2,000	4.12

Jurisdiction/ Agency	TIP/RTP Project ID	CTIPs Project ID	Exempt Project Listing Description	Estimated Cost	Exemption Code
Sanger	FRE040638	20300000242	In Sanger - Lump-Sum A/C Overlays and Necessary Reconstruction on Eligible Routes for Safety (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables	\$366,600	1.10
Sanger	FRE020150	20300000218	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$386,300	5.01
Sanger	FRE040611	20300000342	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$771,500	1.10
Selma	FRE020645	20300000246	In Selma - Reconstruct Floral Ave./ Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$158,500	1.10
Selma	FRE070618	20300000420	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$851,000	1.10
Selma	FRE070619	20300000421	Wright St between Arrants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance	\$1,294,100	1.10
Selma	FRE041819	10300000229	Along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	\$45,000	4.12
Selma	FRE071813	20300000435	Class I Bikeway, Selma Branch Canal Between Floral Ave. & Stillman St.	\$765,800	3.02
Southwest Transpor	FRE070118	20300000400	Purchase 10 CNG school buses to replace 10 diesel school buses.	\$1,750,300	2.10
Southwest Transpor	FRE070119	20300000401	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	\$150,000	4.01

APPENDIX H

TCMs

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2006 Conformity Update
(as of 5/06)

<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	
FR-TCM3	Fresno COG	Voluntary Rideshare Program and Employer Incentive Program	Operate Transportation Demand Management Program	Fresno COG has included funding for the TDM program through Work Element 340 of the 2006/2007 Overall Work Program (OWP). Fresno COG will continue to implement this program.
FR1.1	Clovis / Clovis Transit	Regional Express Bus Program	Review and evaluate travel. Improve and expand system with purchase of new vehicles. Continue to evaluate possible express routes where feasible.	Ongoing. Fresno COG, Fresno Area Express and Clovis Transit are researching potential express services. Staff is actively participating in several committees including the Public Transportation Infrastructure Study (PTIS) and the Regional Master Plan that are evaluating regional transit services. Also, two studies are being conducted by consultants in regards to regional services and long term planning in the urbanized area. No need yet identified.
FR1.2	Clovis / Clovis Transit	Transit Access to Airports	Provide access to Fresno Yosemite International Airport.	Stage line services coordinates with Fresno Area Express to provide regular route service into Fresno Yosemite Airport. Roundup service also provides curb-to-curb service for senior and disabled residents from their homes to and from the airport.
FR5.9	Clovis / Clovis Transit	Bus Pullouts in Curbs for Passenger Loading	Provide bus pullouts as appropriate with new capital improvement or development.	New construction and capital improvement projects are including bus pullouts. Some examples of constructed bus pullouts include locations at Teague and Clovis, Ashlan and Leonard, Clovis and Alluvial, and Gehtsburg and Locan.
FR10.2	Clovis / Clovis Transit	Bike Racks on Buses	Include bike racks with new vehicle purchases.	All fixed route buses are purchased with a bicycle rack on the front of the vehicle.
FR10.7	Clovis / Clovis Transit	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects	Locate bicycle lanes on state or federally funded highway projects.	The city of Clovis has designed and constructed bicycles lanes on State and Federally funded projects where right-of-way and funded allowed. The City will continue to install bicycle facilities with new all new development as appropriate.
FR19.5	Clovis / Clovis Transit	Transit Stop Improvements	Provide transit stop improvements, including benches, shelters, and lighting	Ongoing. Damaged benches have been replaced or repaired. Improvements to bus stops including shelters will continue over the next fiscal years particularly if routes are expanded.
FR5.4	Coalinga	Site-Specific Transportation Control Measures	Intersection improvements through review of proposed developments.	The City of Coalinga is continuing to review the need for this measure at appropriate locations, but has not identified a specific need at this time.
FR9.2	Coalinga	Encouragement of Pedestrian Travel	Promotion of pedestrian travel. Extend sidewalks and crosswalks.	See Project TID table for specific projects. Private developments (seven housing tracts since 2003) have also been required to install sidewalks as part of the planning and building approval process (Zoning Ordinance).
FR-TCM1	Fiebaugh	Traffic Flow Improvements	Apply for funding to create park and ride lot.	Currently in development. See Project TID table.
FR5.4	Fowler	Site-Specific Transportation Control Measures	Monitor traffic flows and make improvements as needed.	Vehicular traffic within the City of Fowler does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.
FR-TCM1	Fowler	Traffic Flow Improvements	Monitor growth and respond appropriately.	See Project TID table.
FR1.2	Fresno / Fresno Area Express	Transit Access to Airports	Public transportation to airports. Implementation of this strategy is in effect.	Implementation of this service is in effect.

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<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	
FR5.9	Fresno / Fresno Area Express	Bus Pullouts in Cuts for Passenger Loading	Provide for bus pullouts. Review the need and evaluate benefits of providing bus pullouts for major projects.	All new street construction and capital improvement projects are constructing far side or mid-block bus bays, as feasible per safety and traffic flow, per City of Fresno Public Works standards.
FR5.16	Fresno / Fresno Area Express	Adaptive traffic signals and signal timing	Adjust traffic timing and install 470 cameras at various traffic signals.	City of Fresno Traffic Engineering staff is adjusting traffic signal timing periodically in response to service requests and as resources are available to improve traffic flow. 24 cameras have been installed via ITS Phase 1 with 125 additional cameras to be installed in 2006 via ITS Phase 3 (see existing FCMA Signal Synchronization project on TID table). Additional cameras will be installed through developer traffic signal installations and future ITS grant projects.
FR10.2	Fresno / Fresno Area Express	Bike Racks on Buses	Promotes placement of bicycle racks on buses. All 108 buses have installed bus racks.	All buses have installed bike racks. New buses include bike racks.
FR10.4	Fresno / Fresno Area Express	Development of Bicycle Travel Facilities	Accommodate bicycle lanes with new or substantially expanded major street right-of-ways at the time of development	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).
FR10.5	Fresno / Fresno Area Express	Expedite Bicycle Projects from RTP	Build out bicycle projects at an accelerated rate.	New development is constructing on-street bike lanes. The City of Fresno has installed several miles of bike lanes in each of the recent FTIP cycles using CMAQ funds in the existing urbanized area (See Project TID table).
FR10.7	Fresno / Fresno Area Express	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects.	Provide adequate right-of-way for bike lanes along all major streets to the extent economically and physically feasible, including streets that are improved with Federal or State funds.	New projects are requiring bike lanes on "all" major streets, where feasible. In some instances, physical or other issues may limit the inclusion of bike lanes.
FR15.2	Fresno / Fresno Area Express	Pedestrian and Bicycle Overpasses Where Safety Dictates	Evaluate the need for pedestrian and bicycle overpasses as the need arises.	Evaluation is on-going as development proposals are received and as traffic patterns change. No need yet identified.
FR19.5	Fresno / Fresno Area Fwyms	Transit Stop Improvements	On-going improvement program, including bus stops, benches, and shelters	Fresno continues to implement on-going improvements. Given the small scale of individual projects, it would be overly burdensome to list all projects in the project table. However, FTIP Project FRE021510 includes funding for improvements.
FR5.3	Kerman	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See existing project for Commitment 5.2/19.25 on Project TID table.
FR5.4	Kerman	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	All development projects are required to make improvements that will conform to the city's general plan.
FR9.3	Kerman	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countwide plans.	All new collector streets are striped for Class II bicycle lanes.

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<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>	As part of its general plan update, the city is evaluating the level of service for all arterials and collectors. No need yet identified.
FR-TCM1	Kerman	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowable traffic.	
FR9.2	Kingsburg	Encouragement of Pedestrian Travel	Promotion of pedestrian travel. Expanded network of sidewalks and crosswalks to improve pedestrian access.	See Project TID table.
FR9.5	Kingsburg	Encouragement of Bicycle Travel	Promotion of pedestrian travel. Capital improvements to increase bicycle use. Build out at an accelerated rate to achieve benefits in time for attainment deadline of 2005.	The City of Kingsburg has striped and signed all of the Class II and II bicycle lanes in our Master Plan. See Project TID table for other specific projects.
FR19.18	Mendota	Pedestrian Facilities	Expanded network of sidewalks and crosswalks to improve pedestrian access.	See Project TID table.
FR-TCM1	Orange Cove	Traffic Flow Improvements	Evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	Vehicular traffic within the City of Orange Cove does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.
FR9.3	Parlier	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	The City indicated that "All intersections within the City of Parlier currently operate at acceptable levels of service. Any benefits resulting from roadway modifications would be minimal." This statement still holds true in 2006, and no additional needs have been identified. The city will continue to monitor and make improvements as necessary.
FR9.4	Parlier	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See Project TID table.
FR-TCM1	Parlier	Traffic Flow Improvements	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	Traffic flows are monitored during field excursions to the City of Parlier. While no particular location is congested, Manning Ave. is a heavily traveled Regional route, and adjustments have been made to the timing of the traffic signal at Manning Ave. and Mendocino Ave. to increase the percentage of green time for Manning Ave. traffic. Other traffic signals along Manning Ave. within the City are under the jurisdiction of Fresno County.
FR9.3	Reedley	Reduce Traffic Congestion at Major Intersections	Continue to monitor congestion throughout the City and make improvements as warranted.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service. The City is in the process of revising a portion of its capital improvement plan to include a traffic study of the Manning Avenue corridor and its major intersections.
FR9.4	Reedley	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations.	The Manning Avenue traffic study mentioned in FR9.3 will include looking at alternative intersection control measures.
FR9.2	Reedley	Encouragement of Pedestrian Travel	Plan, program, and execute projects that encourage both pedestrian and bicycle travel.	The City has recently completed its Bicycle Master Plan which has been approved/accepted by Caltrans and Fresno COG. See Project TID table.
FR10.4	Reedley	Development of Bicycle Travel Facilities	Encourage a variety of capital improvements to increase bicycle use, above and beyond the typical sidewalks.	The City has included in its subdivision development requirements the construction, donation, and/or fees to go towards and/or actually construct bike and pedestrian facilities.

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<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbalism)</u>	
FR10.5	Reedley	Expedite Bicycle Projects from RTP	Build out bicycle and pedestrian plan at an accelerated rate to achieve benefits in time for attainment deadline in 2005.	The City has been constructing new facilities as funding allows. The completion of the Bicycle Master Plan will help direct future development of the trail system in the City of Reedley. See Project TID table.
FR10.7	Reedley	Require inclusion of bicycle lanes on state or federally funded thoroughfare projects.	Construction projects that involve state or federal funds shall include provisions for bicycle lanes when practical.	The City is committed to including the installation of bike lanes and the construction of bike trails whenever practical.
FR-TCM1	Reedley	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	The City is conducting yearly traffic counts at all of its major intersections, monitoring its current level of service. The City is in the process of revising a portion of its capital improvement plan to include a traffic study of the Manning Avenue corridor and its major intersections.
FR-TCM4	Reedley	Bicycle Lanes and Facilities	Fund high priority bicycle/pedestrian projects in countywide plans.	The Reedley Bicycle Master Plan was prepared with the countywide plan in mind and every effort was made to keep and enhance the connectivity of the county plan through the City of Reedley.
FR-TCM5	Reedley	Alternative Fuels Program	Purchase of additional CNG vans.	The need to purchase more CNG vans has not arisen yet. The city transit vans are currently CNG.
FR19.18	Reedley	Pedestrian Facilities	Expanded network of sidewalks and crosswalks to improve pedestrian access.	The City has applied for and been awarded over ten public works projects that involve the construction of new sidewalks and either upgrade or install new crosswalks and other types of traffic control devices that aid in pedestrians crossing the major roads in the City. See Project TID table.
FR5.4	Sanger	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	See existing project for Commitment FR 5.2/19.25/TCM1 in Project TID table.
FR9.2	Sanger	Encouragement of Pedestrian Travel	Continue to plan, program, and construct projects that encourage pedestrian travel.	Recently approved a bicycle plan in the City that will allow bicycling to become an alternative and viable mode of transportation. Currently requiring new subdivision projects to install pedestrian trails where feasible and roadways with marked bike lanes with signage.
FR5.3	San Joaquin	Reduce Traffic Congestion at Major Intersections	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	The traffic levels in the city of San Joaquin do not cause any congestion. The city will continue to monitor the need for improvements.
FR5.4	San Joaquin	Site-Specific Transportation Control Measures	Continue to monitor traffic flows and street congestion and make improvements on an as-needed basis.	All development projects are required to make improvements that will conform to the city's general plan.
FR9.3	San Joaquin	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countywide plans.	All new collector streets are striped for bicycle lanes.
FR-TCM1	San Joaquin	Traffic Flow Improvements	Continuously evaluate traffic conditions and plan, program, and implement projects to provide free flowing traffic.	As part of its general plan update, the city is evaluating the level of service for all arterials and collectors.
FR5.4	Selma	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations.	Vehicular traffic within the City of Selma does not experience delays associated with geometric or traffic control configurations. Traffic flows are routinely observed and monitored during field excursions within the City. No need yet identified.

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<u>RACM Commitment</u>	<u>Agency</u>	<u>Measure Title</u>	<u>Measure Description (not verbatim)</u>
FR9.3	Selma	Bicycle/Pedestrian Program	Fund high priority bicycle/pedestrian projects in countywide plans. See Project T1D table.
FR5.2	Fresno County	Coordinate Traffic Signal Systems	Installation of hard-wire and fiber-optic Fresno County has completed installation of hard-wire and fiber-optic signal interconnection. System operation is dependent on implementation by the City of Fresno following completion of funded FCMA backbone interconnection system, and traffic operations center.
FR5.4	Fresno County	Site-Specific Transportation Control Measures	This measure could include geometric or traffic control improvements at specific congested intersections or at other substandard locations. See Project T1D table. Ongoing measure.
FR10.7A	Fresno County	Require Inclusion of Paved Shoulders Adequate for Bicycle Use on State or Federally Funded Reconstruction or Widening of Federal Major Collectors or Greater	Require construction of paved shoulders to meet at least minimum class II bike lane standards on state or federally funded reconstruction or widening of federal major collectors or greater. See Project T1D table. Ongoing measure.
FR8.6	FCRTA	Subscription Services	Offer subscription services pursuant to Federal guidelines, in that at no time may a vehicle's capacity be subscribed for more than fifty percent (50%) of its capacity. In April 2000, the FCRTA entered into a contract with the Fresno County Human Services Systems (HSS) Department of Employment and Temporary Assistance (ETA) to implement a Countywide Welfare to Work Transportation Program. As part of its implementation, we implemented a "Subscription Service" program to transport their eligible clients needing transportation services to employment, training, education, and child care services. As per federal regulations, no more than fifty percent (50%) of each vehicle's seating capacity were set aside for Subscription Service purposes. The initial program was implemented aggressively for two and a half (2-1/2) years. Actual Subscription Service ridership never reached expectations. Analysis indicated the program resulted in very low ridership. After State and Federal Budget cuts to the primary Fresno County's Welfare to Work Program, the rural service contract was terminated. However, the FCRTA continues to maintain a Subscription Service program for each of its operations. Patrons for such Subscription Service represents less than five percent (5%) of our total ridership at this time. The FCRTA remains committed to pursuing this commitment.
FR19.5	FCRTA	Transit Stop Improvements	Continue to implement improvements as warranted. The FCRTA continues to assess the needs for additional bus stop improvements. The Agency has budgeted its Capital Reserve funds to install Bus Stop Shelters as warranted or requested throughout its operating areas. Additional improvements will continue to be installed as a further convenience to our patrons. The FCRTA remains committed to pursuing this commitment.

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1									
2									
3	Fresno COG	Freeway Service Patrol	on-going	not specified	2002	FRE020163	To Expand the Freeway Service Patrol to Serve Additional Segments of SR99, 168, and 180.	Complete	
4					2002	FRE020649	To Support the Existing Freeway Service Patrol Along Segments of State Routes 41, 99, and 180 (These Current Beasts)	Complete	
5							Willow-Shaw Intersection	Complete	
6							Willow-Ashlan Intersection	Complete	
7	FR5/FR5.4	Traffic Flow Improvements; Site Specific TCMs	in progress	not specified			Willow-Bullard Intersection	CTC approval has occurred. Construction expected in 2006.	Construction expected to begin in 2006.
8							Willow-Barstow Intersection	Design and ROW funding "Encumbered".	Complete
9									
10							Willow-Herndon Intersection	Complete	
11							Bicycle Improvement: Southern Pacific Railroad, between Alluvial-S/O Dakota	Complete	
12							Bicycle Improvement: Villa, between Clovis-Southern Pacific Railroad	Complete	
13							Bicycle Improvement: Sierra, between Willow-Clovis	Complete	
14							Bicycle Improvement: Willow, Bullard-Sierra	Complete	
15							Bicycle Improvement: Fowler, N/O Dakota-Shaw	Complete	
16							Bicycle Improvement: Armstrong, between Tollhouse-Bullard	Complete	
17									
18									
19	FR18-TCM1-TCM4	Twenty projects	not specified	CMAQ & TEA					
20		Shaw Signal Interconnect, Clovis-Temperance			1996/1998	NO ID NUMBER	Traffic signal interconnection along Shaw (Clovis-Temperance)	Complete	
21		Herndon Interconnect, Willow-Tollhouse			1996/1998	NO ID NUMBER	Traffic signal interconnection along Herndon (Willow-Tollhouse)	Complete	
22		Villa Interconnect, Bullard-Shaw			2000	FRE000104	Traffic Signal Interconnection along Villa Avenue (Bullard-Shaw)	Complete	
23		Ashlan Interconnect, Clovis-Winery			2000	FRE000101	Traffic Signal Interconnection along Ashlan Avenue (Clovis-Winery)	Complete	
24		Fowler Interconnect, Ashlan-Barstow			2000	FRE000109	Traffic Signal Interconnection along Fowler Avenue (Ashlan-Barstow)	Complete	
25		Clovis Traffic Management Center			2000	FRE000105	Construction of Traffic Management Center at Clovis City Hall Facility	Complete	
26		Clovis-Alluvial Traffic Signal			2000	FRE00106	Install Traffic Signal at Clovis and Alluvial Avenues	Complete	
27		Clovis-Sierra Traffic Signal			2000	FRE000165	New Signals at the Intersection of Clovis Avenue and Sierra Avenue	Complete	
28		Clovis Old Town Trail, Dayton-Willow			2000	FRE001805	Union Pacific's Clovis Branchline/Pinedale Spurline Railroad	Complete	
29		Dry Creek Trail Terminus, Minnewawa			2000	FRE001801	Corridor Trail Landscaping Project	Complete	
30									

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1		Dry Creek Trail, Alluvial- Nees			2000/2002	FRE001802/FRE021801	Dry Creek Trail Bicycle, Pedestrian & Landscaping Project Phase II (Alluvial to Nees)	Complete	
31		Treasure Ingmire Park Rest Stop			2000	FRE001803	Old Town Trail at Treasure Ingmire Park Rest Stop Project	Complete	
32		Grade Crossings			2000	FRE00102	Construction of Grade Crossings Along Old Town Trail at Herndon and Villa	Complete	
33		Herndon			2000	FRE00102	Construction of Grade Crossings Along Old Town Trail at Herndon and Villa	Complete	
34		Villa			2000	FRE000112	Construction of Grade Crossings Along Old Town Trail at Willow and Nees Avenues	Complete	
35		Nees			2000	FRE000112	Construction of Grade Crossings Along Old Town Trail at Willow and Nees Avenues	Complete	
36		Willow			2000	FRE000107	Construct Bicycle Lane on Ashlan Avenue (Winery to Minnewawa Ave.)	Complete	
37		Ashlan Bicycle Lane			1996/1998	NO ID NUMBER	Install actuated traffic signal & transitional pavement at & adjacent to Shaw & Temperance Ave.	Complete	
38		Shaw-Temperance Traffic Signal			1996	NO ID NUMBER	Install bicycle lockers at the Clovis Civic Center	Complete	
39		Clovis Civic Center Bicycle Lockers			2000	FRE000110	Install Five Transit Bus Shelters at Various Locations	Complete	
40		Installation of Bus Shelters			2004	FRE020110	Install Traffic Signal at Intersection of SR33/SR198 and Phelps Avenue	Complete. Project included in 2004 TIP for funding reimbursement.	
41		Traffic signal on SR198 & Phelps Avenue	2003	CMAQ					
42	FR 5.3/TCM 1								
43									
44									
45	FR 9.3/9.5/10.4/10.5/11 0.7/TCM4/19.18	Off-street bike path on SR33 (Jayne Avenue), Merced Avenue-Willow Springs	2002	CMAQ	2002	FRE020107	Construct Bicycle Lane on Polk Street/SR198 (Merced to Willow Springs Ave.)	Due to local development in this area, Coalinga is now requiring the developer to construct the bike path as part of their design. Project is no longer included in the TIP.	Local development is now required to construct the bike path as part of their design.
46									
47		Bicycle and Pedestrian Programs	implemented and ongoing	CMAQ, TEA			Bikeway: Monterey Ave. from Los Gatos Creek to Washington Street	Delay due to processing final design. Recently received Caltrans approval. Construction scheduled to be complete by the end of 2005.	Construction scheduled to be complete by the end of 2006.
48							Bikeway: Cambridge Avenue from SR 33/Elm Avenue to Monterey Avenue	Design in review. Construction scheduled for 2006.	Construction scheduled for 2006.
49							Bikeway: Polk Street from Monterey Avenue to Merced Ave.	Recently completed design. Construction scheduled to begin in late 2006.	Construction scheduled to begin in late 2006.
50	FR 5.3	Add left turn phasing to intersection of Merced Street and Golden State Blvd.		2002 \$616,000 STP	2002	FRE020609	Golden State Boulevard/Merced Ave. Intersection Reconstruction to Improve Channel/Signalization	Complete	
51									
52	FR 9.3/10.4/10.5/10.7/ TCM4/19.18	Sidewalk improvements in the vicinity of 5th Street and Main Street	ongoing	CMAQ	2002	FRE020112	Construct Pedestrian Sidewalks Along Main Street (4th to 6th St.) and Along 5th Street (Main to Merced)	Complete	
53									
54	FR 5.1/5.2/TCM1	Nine projects	underway	\$13 M CMAQ					
55									
56									

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1		FCMA Signal Synchronization (Phase I, II, and III)			1996 - 2002	FRE020118	FCMA Signal Synchronization Project Implementation All Phases	Fresno will need to rebid project in early 2006 due to insufficient responses to initial bid. Construction expected to begin in late 2006.	Construction expected to begin in late 2006.
57		Shaw & Blackstone			2000	FRE000117	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appearances (Shaw and Blackstone Avenues)	Complete	
58		Shaw & Fresno			2000/2002	FRE020116	Traffic signal improvements to include Dual-Left Turn Phasing & Signal Appearances (Shaw and Fresno Avenues)	Complete	
59		Shaw & First			2004	FRE020117	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appearances at Intersection of Shaw Avenue and First Street	Delays in design and approval. Construction expected to be complete in 2006.	Construction expected to be complete in 2006.
60		Blackstone & Bullard			2004	FRE020119	Traffic Signal Improvements to Include Dual-Left Turn Phasing & Signal Appearances at Intersection of Blackstone and Bullard Avenues	Delays in design and approval. Construction expected to be complete in 2006.	Construction expected to be complete in 2006.
61		First & Tulare			2004	FRE020120	At Intersection of First Street and Tulare Avenue; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection	Currently approving bid and construction is scheduled to begin in second quarter of 2006.	Currently under construction. Scheduled for completion by the end of 2006.
62		Shaw & West			2000/2002	FRE020121	Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements	Currently under construction. Expected to be complete by second quarter of 2006.	Construction expected to be complete in 2006.
63		Chestnut & Kings Canyon			2004	FRE020122	At Intersection of Chestnut Avenue and Kings Canyon Road; Install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements	Delays due to coordination and ROW acquisition. Construction scheduled for to begin in the first quarter of 2007.	Construction scheduled for to begin in the first quarter of 2007.
64		Cedar & Shaw			2000/2002	FRE020123	Traffic Flow Improvements Including Installation of Dual NB and SB Lanes & Separate Right Turn Lanes	Construction currently scheduled to begin in third quarter of 2006.	Construction currently scheduled to begin in third quarter of 2006.
65		Fresno & Sierra			2004	FRE040620	Fresno Ave. at Sierra Ave. Additional turning lane and light turn phasing	In ROW acquisition. Construction expected to begin in fourth quarter of 2006.	Construction expected to begin in fourth quarter of 2006.
66		Controller at Railroad Crossing			2000/2002	FRE020126	New Controller and Pre-Emption to Interconnect to Railroad Crossing. Reconstruct 3 Returns & New Signal Poles	Complete	
67		Marks & Weber			2004	FRE020127	At Marks and Weber Avenue Intersection; Install Traffic Flow Improvements Including Ultimate Build of Intersection & New Traffic Signal	Delays due to ROW acquisition (currently underway). Construction expected to begin in the fourth quarter of 2006.	Construction expected to begin in the fourth quarter of 2006.
68		Clinton & West			2004	FRE020128	At Intersection of Clinton and West Avenues; Install Traffic Flow Improvements Including Dual EB & WB Left-Turn Lanes & Protected Left Phases EB & WB	Delays due to ROW acquisition (now complete). Construction expected to begin in the summer of 2006.	Construction expected to begin in the summer of 2006.
69									

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1			Herridon, Van Ness & Marks			2000/2002	FRE020614	Widen From 4 to 6 Lanes Divided, (West Avenue to Marks Avenue) Modify Traffic Signals/Provide Dual Left Turns at turns at Van Ness & Marks Avenues. Provide Right Turn Lanes & Bus Bays	Currently under construction. Expected to be complete by second quarter of 2006.	Most construction complete. Contractor recently defaulted on the project, and the city is working with the bonding agency to complete the remainder of the project in 2006.
70										
71	FR 9.2/9.3/9.5/TCM4/19.18	Fresno	Improve bicycle facilities	in progress	\$1.7 M CMAQ	2004	FRE020129	Lump-Sum Bicycle Facilities including Lanes, Racks, Traffic Control Devices to Assist Bicyclist On Major Streets	Projects currently in design. Some construction scheduled for late 2006, while other projects will continue construction in 2007.	Projects currently in design. Some construction scheduled for late 2006, while other projects will continue construction in 2007.
72										
73	FR 5.2/5.3/5.4/5.5/19.25/TCM1	Huron	Install and synchronize two traffic signals, SR 269 improvements (4th & 9th Streets)	not specified; 2003	CMAQ, TEA					
74						2002/2004	FRE020135	Install Traffic Signals on Lassen Ave. (SR 269) (4th and 9th Street Intersections)	Project completion requested by Huron. This is a state route and construction will be done by Caltrans. Construction currently expected to begin in 2006.	Construction expected to begin in 2006.
75			SR269 Improvements			2002	FRE021001	SHOPP Lump-Sum Account Non-Capacity Increasing Projects: (Safety; Roadway/Roadside Rehab.; Damage Restoration; Operations & SHOPS, TEA)	Complete	
76										
77	FR 9.2/9.3/9.5/10.4/10.5/10.6/TCM4/19.1	Huron	Pedestrian improvements for L Street and SR 269	not specified	TEA	2000	FRE001811	"L" Street Landscaped Bike & Pedestrian Pathway	Complete	
78										
79	FR 5.2/19.25	Kerman	Construct signal intertie for signals along Madera Avenue	2003	CMAQ	2002/2004	FRE020137	Traffic Signal Interconnect for Four Signals Along Madera Avenue from "E" Street to Whitesbridge Road. Install Signal at Madera & Stanislaus	Plans are complete. Waiting for Caltrans permit to begin. Expect construction to start in the first quarter of 2006.	Project expected to bid in May 2006. Construction will be complete by early 2007.
80										
81	FR 5.3/5.4/TCM1	Kingsburg	Intersection improvements at SR 2001 and Draper Street and 18th Avenue	2004	CMAQ	2004	FRE040616	Eliminate 2 of 3 intersections at 18th Ave. and Sierra St., provide turn pockets, & expand park (18th Ave. & Sierra St. intersection improve	Delays due to Caltrans permit and approval. Construction now expected to occur in 2006.	Construction expected to occur in 2006.
82								On 18th Avenue N/O Sierra Street, provide a Right and Left-Turn Pocket at High School Access Approach	Continuing to pursue Caltrans permit and approval. Construction now expected to begin in 2006.	Construction expected to begin in 2006.
83										
84	FR 9.2/9.3/10.4/10.5/10.7/TCM4/19.18	Orange Cove	Purchase abandoned right-of-way to develop multipurpose use trail	not specified	CMAQ	2002/2004	FRE020143	Purchase Abandoned AT & SF Railroad ROW from Anchor to Hills Valley Road For Construction of Future Pedestrian/Bicycle Trail	Delays due to environmental approval (currently pending). ROW acquisition scheduled for 2005/2006.	ROW acquisition scheduled for 2005/2006.
85										
86										

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1	FR5.2/FR19.25	Parlier	Coordinate Traffic Signal Systems	2002/2003	not specified			Signal timing and coordination of Manning Avenue	The City of Fresno implements signal synchronization projects for smaller jurisdictions in the County, the commitment from Parlier was to request that particular project be implemented. Parlier has requested that the City of Fresno implement the project.	Adjustments have been made to the timing of certain traffic signals on Manning Avenue to increase the percentage of green time. The city of Parlier continues to review the need for improvements, but has determined that coordination of the remaining signals is not warranted at this time. The city of Parlier will include timing and coordination updates for new signals installed along Manning Avenue.
87										
88										
89	FR 9.3/10.4/10.5/10.7/TCM4/19.18	Parlier	two bicycle projects	2003	partial CMAQ					
90			Parlier (Mendocino to Madsen)			2000	FRE000626	Reconstruct, Widen and Install Curb, Gutter, and Sidewalk on Parlier Ave. (Mendocino Ave. to Newmark Ave.)	Complete	
91			Parlier			2000/2002	FRE020144	Construct Bicycle Facility Along E. Parlier Avenue (Madsen to Newmark Avenue)	Complete	
92			Bicycle/Pedestrian Program	2002-2003	potential sources identified, including CMAQ			Zediker Ave Sidewalks from Stanislaus St. to Fresno St.	Complete	
93								Construct curb access ramps at various locations	On going with TDA funds	On going with TDA funds
94								4th Street sidewalk between Fig St and East End	Complete	
95								1st St. sidewalk between 4th St. and 3rd St.	Complete	
96								Repair broken Sidewalk at various locations	On going with TDA funds	On going with TDA funds
97								Install traffic signal @ Parlier Ave. and Madsen Ave.	Complete	
98								bike lanes E. Parlier Ave. between Newmark Ave. and Madsen Ave.	Complete	
99										
100	FR 5.2/19.25	Reedley	Coordination software; install additional signal facilities		2002 Federal	2000	FRE000130	Install traffic signal at "I" Street and Reed Ave. & coordinate equipment from Manning to 11th Street	Complete	
101										
102	FR 6.1/6.2/TCM6	Reedley	Park and ride lot		2002 Federal	1996/1998/2000	FRE000129	Acquisition & construction of 40-vehicle park & Ride facility for commuters & acquire adjacent abandoned railroad right-of-way	Complete	
103										
104	FR 9.3	Reedley	Construct portion of downtown rail-trail and design of two extensions	in process	partial CMAQ	2000/2002	FRE000132/FRE020147	Construct Bicycle Path/Pedestrian Trail Along Railbanked Tulare Valley Railroad Corridor - Phase II (D'nuba to Bultonswillow)	Complete	
105										

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1						2002/2004	FRE021808	Acquire Right-Of-Way and Construct Bicycle/Pedestrian Trail Adjacent Existing Union Pacific Railroad Tracks (Manning Avenue to Union Street)	Reedley recently received Caltrans approval and is preparing to request bids for the project. Construction expected to begin in 2006.	Construction expected to begin in 2006.
106										
107										
108	FR-19.4	Reedley	Increase Parking at Transit Centers or Stops	this year (2002)	not specified			Construct first city park and ride lot	Complete	
109	No. 4	Reedley	Purchase PM-10 streetsweeper	not specified	CMAQ	2000	FRE000131	Replace City's Older Diesel Street Sweeper With An Alternately Fueled CNG Sweeper	Complete	
110										
111										
FR 5.2/19.25/TCM1		Sanger	Coordinate three signals on Jensen Avenue and four signals on Academy Avenue	2002	\$500,000 CMAQ	2002	FRE020149	Traffic Signal Interconnection along Academy Avenue (Annadale - 5th) and Jensen Avenue (Bethel - City Limits)	Software has been installed. Project complete.	
112										
FR5.3		Sanger	Reduce Traffic Congestion at Major Intersections	2003-2005	RSTP and Local			Bethel Ave. between 8th St. and Jenni Ave.	Contract has been awarded. Construction scheduled to begin in second quarter of 2006.	This has been identified as a capacity increasing project (additional travel lanes) that should not be considered applicable per the conformity rule.
114										
115										
116	FR5.3/9.5/10.4/10.5/10.7/TCM4	Sanger	Bicycle/Ped. Program	ongoing-2004	potential sources identified, including CMAQ			Academy Ave. between Central and Church Ave.	Commitment dependent on passage of Measure "C". Measure failed in election.	This has been identified as a capacity increasing project (additional travel lanes) that should not be considered applicable per the conformity rule.
117								Repair broken Sidewalk at various locations	On going with TDA funds	On going with TDA funds
118								Bethel Ave. sidewalks between Jensen and Jenni Ave.	Construction scheduled for 2006 as part of project on row 114.	Construction scheduled for 2006 as part of project on row 114.
119								Annadale Ave. sidewalks between Academy and Newmark	Complete	
120								9th St. sidewalks between Bethel Ave. and Cottle	Complete	
121								Install Traffic Signals and Provide Interconnection	Complete	
FR 5.2/19.25		Selma	Traffic Signal Interconnect System	not specified	CMAQ	2002	FRE020152	Install Traffic Signals and Provide Interconnection	Complete	
122								Install Traffic Signals and Provide Interconnection	Complete	
123								Install Traffic Signals and Provide Interconnection	Complete	
FR 5.3		Selma	Four signal projects Rose/McCall	not specified	CMAQ	2002	FRE020152	Install Traffic Signals and Provide Interconnection	Complete	
125								Install Traffic Signals and Provide Interconnection	Complete	
126								Install Traffic Signals and Provide Interconnection	Complete	
127								Install Traffic Signal at Intersection of Thompson & Dinuba Avenues	Complete	
								In Selma (At McCall Avenue and Barbara Street Intersection) Install Traffic Signal Interconnect With City Traffic Signal Synchronization System	Complete	
128										
129										
FR 19.18		Selma	Four pedestrian projects	not specified	not specified					

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1			Highland Avenue			2000	FRE000635	Improvements to Highland/Gonzales Parkway & Signalization of Golden St. State Boulevard-Highland Avenue Intersection - Phase II	Complete	
131			Rose			2000	FRE000638	Reconstruct/Repave With AC Overlay on Rose Ave. (McCall Ave. In County Club Lane)	Complete	
132			Second			2001	FRE000640	Various AC Overlays on Eligible Routes	Complete	
133			McCall			2001	FRE000637	AC Overlay With Fabric Underlayment (Arrants Street to Dinuba Avenue)	Complete	
134								Signal @ SR 145 and Belmont Ave.	Complete	
135								Signal @ SR 41 and Mt. Whitney Ave.	Complete	
136	FR 5.3	Fresno County	Reduce Traffic Congestion at Major Intersections	not specified	not specified			Grade separation on Chestnut Ave @ Golden State Blvd/UPRR crossing	Complete	
137								Construct bus turnouts at four existing bus stops on Shaw Avenue (Palm-Blackstone)	Complete	
138										
139	FR 5.9	Fresno County	Bus pullout on Shaw Avenue at Wishon Avenue	not specified	not specified	1996/1998/2000	FRE000140			
140										
141								Class II bikeway on Ashlan between Minnewawa and Clovis	Complete	
142										
143	FR 9.3/10.4/TCM4	Fresno County	Bicycle/Pedestrian Program and Development of Bicycle Travel Facilities	2002	Local			Bikeways on Auberry Road between MP2 and MP4 and at Friant-Kern Canal	Delays due to environmental (now approved). Construction scheduled to begin in 2006.	Construction scheduled to begin in 2006.
144								Bikeway Friant Rd. Millbrook to North Fork Rd	Construction scheduled to begin in summer of 2006.	Construction scheduled to begin in summer of 2006.
145								Bikeway on Millerton Rd from Park entrance to Sky Harbor Rd.	Pending approval of design and environmental. Construction tentatively scheduled to be complete in 2007.	Construction tentatively scheduled to be complete in 2007.
146										
147	FR19.18	Fresno County	Pedestrian Facilities	2002	CDBG, TDA, Safe Routes to Schools			Selma W. Front Street Improvements	Complete	
148								Kernan Kearney Plaza Improvements	Complete	
149								Parlier Sidewalk Improvements @ Zediker Ave.	Complete	
150								Parlier Third Street Improvements	Complete	
151								Reedley East Area Street Drainage/Sidewalk Improvements	Complete	
152								Tranquility Curb/Gutter/Sidewalk & Street Reconstruction Phase V	Complete	
153								Del Ray Sidewalk/Curb & Gutter Reconstruction	Complete	
154										

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155	ADDITIONAL PROJECTS IDENTIFIED									
156	FR9.2	Coalinga	Encouragement of Pedestrian Travel					Cambridge Avenue - New sidewalk installed from Elm Ave to Joaquin Street.		Complete.
158								Sunset Avenue - New sidewalk installed from Van Ness to Cambridge Ave.		Complete.
159					CDBG			Valley Street - New sidewalk is proposed from Louisiana Street to Hickman Street.		Scheduled for completion in 2007.
160								Construct Park and Ride lot.		Scheduled for construction in 2006/2007.
161	FR-TCM1	Firebaugh	Traffic Flow Improvements		CMAQ	2007	FRE040105			
162								Interconnection of traffic signals at the intersections of Manning Ave./Golden State Blvd. and Manning Ave./Vineyard Pl.		Scheduled for construction in FY 2007/2008
163	FR-TCM1	Fowler	Traffic Flow Improvements			2007	FRE040602			
164								Bike lanes along C Street from Fresno to Ventura, Fruit Avenue between Clinton and Dakota, H Street from Divisadero to Merced and various segments of First Street between Herndon and Ashlan.		Construction scheduled for 2006.
165	FR10.4/10.5	Fresno / Fresno Area Express	Development of Bicycle Travel Facilities/Expedite Bicycle Projects from RTP							
166										
167	FR9.2	Kingsburg	Encouragement of Pedestrian Travel			2007	FRE040113	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra Street to Stroud Ave.		PE scheduled for 06/07. Construction scheduled for 09/09.
168										
169	FR9.5	Kingsburg	Encouragement of Bicycle Travel			2007	FRE040112	Construct Class I bike path along Golden State Blvd from Bethel Ave to Laurel St. Will be located between existing eastern edge of shoulder and LTPB tracks.		Construction scheduled for 2007.
170								Approximately 3,000 linear feet of sidewalks and curb access ramps are currently under construction along Derrick Ave. (SR-33).		Construction scheduled for completion in 2006.
171	FR19.18	Mendota	Pedestrian Facilities					Modify the traffic signal at the intersection of Manning Ave. and Mendocino Ave. to provide for north- and southbound protected left turn rotation.		Complete.
172										
173	FR5.4	Parlier	Site-Specific Transportation Control Measures							
174								Reedley Phase IV - Rails to Trails. Class I trail from Manning to Kings River along the San Joaquin Valley Railroad Corridor.		Complete by end of 2006.
175	FR9.2/10.4/10.5/10.7/TCM-4	Reedley	Various Bicycle and Pedestrian		TE					
176										
177										

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	A	B	C	D	E	F	G	H	I	J
	RACM Commitment	Agency	Commitment Description	Commitment Schedule	Commitment Funding	TIP	TIP Project ID	Project Description	Implementation Status	2006 Conformity Update
1	FR19.18	Reedley	Pedestrian Facilities		CMAQ	2007	FRE040115	Install sidewalks and ramps, replace/repair existing sidewalks and ramps on both sides of Manning Ave. between Frankwood and Brimleyville Ave.		PE in 2005/2006. ROW 2006/2007. Construction 2007/2008.
178										
179	FR9.3	Selma	Bicycle/Pedestrian Program					Constructed Shoulders and made pedestrian improvements along McCall Avenue from Floral Avenue to Arrants Street.		Complete.
180										
181	FR5.4	Fresno County	Site-Specific Transportation Control Measures					Install traffic signals at Belmont/Academy Avenues, Fruit/Browning Avenues, and Millerton Road/Table Mountain Casino.		Complete.
182										
183	FR10.7A	Fresno County	Require Inclusion of Paved Shoulders Adequate for Bicycle Use on State or Federally Funded Reconstruction or Widening of Federal Major Collectors or Greater					Install on Academy Avenue from SR 180 to Shaw; Rose Avenue from Amber to Lac Jac; McCall Avenue from Jensen to SR 180; Jayne Avenue from Sacramento Alignment to Sutter; Crawford Avenue from Floral to Manning.		Complete.
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APPENDIX I

FTIP Amendment Procedures

FTIP Amendment Procedures

The Council of Fresno County Governments as a federally designated Metropolitan Planning Organization (MPO) adopts a Federal Transportation Improvement Program (FTIP), which includes projects and sets priorities for federal transportation funding. Federal regulations require fairly strict adherence to the projects and priorities (schedules) contained within the adopted FTIP. Normally, changes can only be made if the FTIP is formally amended. That process, which requires State and Federal approval, can take up to several months to facilitate.

Current federal regulations [Title Code 23 of Federal Regulations Part 450.332-c] provide MPOs the ability to adjust FTIP project schedules and make minor changes without the need for a "Formal" Amendment. Under certain circumstances, FTIP change approvals may be delegated to the COG Executive Director, and approved without formal Policy Board review. The COG Policy Board has adopted "Formal Amendment-Director Delegation" and "Administrative Modification" procedures providing this flexibility.

A major part of the FTIP is the four-year "Element". Federal guidance requires that the FTIP be delivered in the following manner:

- All projects (as a group) shown in the first year of the Element shall have first priority.
- All projects (as a group) shown in the second year of the Element shall have second priority; and
- All projects (as a group) shown in the third year of the Element shall have third priority.
- All projects (as a group) shown in the fourth year of the Element shall have fourth priority.

The significance of this method is that the federal government expects the Fresno COG to make every effort to complete first year projects before second year projects, the second year projects before third year projects, and the third year project before the fourth year projects. In theory, failure to do so could throw the entire program into chaos with second, third, or fourth year projects being held up due to the inability of a single first year project to proceed. In practice, the federal reviewing agencies have generally been satisfied if significant progress is being made to implement all first year projects, even if one or more projects happen to slip into the next year. However, if a project is stalled or is no longer going to be implemented, Fresno COG is required to recognize this fact and adjust the FTIP.

Different restrictions apply to projects that can qualify as Transportation Control Measures (TCMs). In accordance with federal air quality regulations, Fresno COG is required to expeditiously implement all TCMs. If programmed TCM projects are unavoidably delayed, other TCMs must be advanced, lest we risk jeopardizing the entire program.

FTIP Amendment Process

The FTIP "Formal Amendment-Director Delegation" and "Administrative Modification" Procedures allow staff the administrative flexibility to respond to changing FTIP conditions by eliminating several "time consuming" procedural steps related to "minor changes" in the FTIP;

particularly changes to the Regional Surface Transportation Program (RSTP), Congestion Mitigation & Air Quality (CMAQ) Program, and the Transportation Enhancement Activities (TE) Program.

With passage of AB 1012, better known as the "use it or lose it" legislation, local governments are required to process their RSTP and CMAQ projects in a timely manner. By speeding up the time it takes to make formal programming adjustments, the strict timing requirements as established under AB 1012 can be better met.

FTIP Amendment Cycles

Fresno COG in cooperation with the Federal Highway Administration and Caltrans have entered into an agreement to regulate the number of FTIP Amendment Cycles in order to help federal and state agencies insure for a more expeditious review of Regional FTIP Amendments. As a part of the agreement, Fresno COG would consider limiting the number of FTIP Amendment Cycles to one per two-month period, with exceptions as needed for safety or emergency reason. Fresno COG would be responsible for verifying that urgent requests for amendments meet the criteria for exceptions. FHWA and Caltrans, likewise, have agreed to provide expeditious review of Fresno COG FTIP Amendments.

It is understood that future consideration will be made to limit the number of amendments to one per three-month period.

FTIP "Formal Amendment-Director Delegation"

Fresno COGs Amendment Procedures include "Formal Amendment-Director Delegation", which allows the amendment process to be streamlined in limited instances. Procedurally, the only difference between a "Formal Amendment-Director Delegation" and a "Formal Amendment" is that the COG Executive Director without COG Policy Board approval can approve the "Director Delegation". Such an amendment would still require full state and federal approval. However, by removing the need for COG Board approval, up to a full month of processing time can be eliminated. This timesaving could be critical for a safety project. The following FTIP "Formal Amendment-Director Delegation" criteria shall apply:

1. The project is a safety project intended to address a public safety concern.
2. The project to be amended into the FTIP must qualify as an "Exempt" project under Articles 51.460 of the Environmental Protection Agency's Transportation Conformity Rule.
3. The project must not affect the existing FTIP Financial Plan and have a verified fund resource for inclusion (i.e., the project must not adversely impact financial constraint).
4. No programmed FTIP project can be delayed or hindered in any way by the inclusion of the new project unless the project is a substitution and the project sponsor(s) concur with the substitution.
5. The project must be consistent with the adopted and federally approved Regional Transportation Plan.
6. The project must not interfere with the timely implementation of Transportation Control Measures.
7. The project changes do not affect the regional emissions analysis.

All other Formal Amendments not meeting the criteria above must be approved by the Fresno COG Policy Board.

FTIP “Administrative Modification”

FTIP “Administrative Modification” procedures are used whenever a “minor” change related to project cost, scope, scheduling, funding sources, or other minor changes within the four-year element occur. The COG Executive Director shall have the delegated authority to approve Administrative Amendments and select Formal Amendments.

Administrative amendments include minor changes to project cost, schedule, scope, or funding sources. Administrative amendments require action by Fresno COG and approval by Caltrans. Federal agencies are notified, but do not take approval action on administrative amendments. Public notification of an administrative amendment is posted on Fresno COG’s website at the time of action, and subsequently posted on Caltrans website after Caltrans’ approval. The following FTIP “Administrative Amendment” criteria shall apply:

Basic Criteria:

1. Administrative amendments must be consistent with the requirements in 23 CFR 450.
2. Changes in project description shall be permitted that do not change scope or conflict with the environmental document.
3. Changes in project cost may be permitted with an approved Administrative Amendment where the maximum change in cost does not exceed 20% of the total project cost--but not more than \$2 million.
4. Changes in project scheduling and funding may be permitted within the current FTIP four year cycle. Moving a project from “beyond years or outside the current four year element” to “current FTIP cycle” or vice versa requires a formal amendment.
5. Changes in funding sources, including federal funds, may be considered.

FTIP “Expedited Project Selection Procedures”

The State, the Council of Fresno County Governments and transit operators have implemented a project selection process for its Federal Transportation Improvement Program (FTIP) as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined on the following table. The State, Council of Fresno County Governments and transit operators have selected all of the projects in the first four years of the FTIP based on the attached table for Project Selection Procedures. It has been agreed by all member agencies represented by the Council of Fresno County Governments, the California Department of Transportation (Caltrans), and the transit operators per 23 CFR 450.332, that the projects within the first four years of the FTIP may be advanced within the Four-Year Element (Element) of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of the Expedited Project Selection Procedures outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to amendments approved by the California Transportation Commission CTC to the STIP.

The projects funded within the RSTP and CMAQ program may be moved subject to the Council of Fresno County Governments Expedite Projects Selection Process (attached).

Fresno COG and Caltrans agree that the Caltrans Program Managers for the following programs may implement projects within the four year FSTIP element without amending the FTIP/FSTIP.

- State Highway Operation and Protection Program (SHOPP)
- Highway Bridge Program (HBP)
- Hazard Elimination and Safety Program (HSIP)
- Safe Routes to School Program (SRTS/ SR2S)
- High Risk Rural Roads Program (HRRR)
- Section 130 - STP Railroad Program
- Highway Safety Improvement Program (HSIP)

Council of Fresno County Governments designates Executive Director Barbara Goodwin to sign below acknowledging that advancing of projects under such agreement does not invalidate the financial constraint of its FTIP.

Tony Boren, Executive Director

Date:

Project Selection Procedures - Consultation and Cooperation Requirements

Region	Project Type	Selecting Agency	Selection Procedure	Consulted/ cooperating Agency

TMA MPO	Projects funded with title 23 and Federal Transit Act funds-except: projects on the, NHS, HBP, IM and FLHP funded projects	MPO	Consultation	State and Transit Operator
	Projects on the Highway-Railroad Grade Separation, NHS, and projects funded under the HBP and IM programs	State	Cooperation	MPO
	Projects funded with Federal Lands Highway Program (FLHP) funds	Selected in accordance with 23 U.S.C. 204		

Council of Fresno County Governments Expedited Project Selection Process

The COG Policy Board hereby establishes guidelines for programming the Surface Transportation (STP) program and Congestion Mitigation and Air Quality (CMAQ) program to insure timely project delivery within federal and state funding deadlines.

It is the responsibility of the implementing agency at the time of programming to understand the requirements and procedures for authorizing a project through Caltrans Local Programs and insure the deadlines and provisions of project delivery can be met.

COG staff will actively monitor all RSTP and CMAQ projects regarding the funding authorization, implementation schedule, and obligation status in order to identify delivery issues as they arise and make determinations on project placement in the FTIP based on this policy. Appeals to this decision process must be taken through the COG committee process to the policy board.

Projects Eligible for Programming

To be eligible for programming in the FTIP a project must be included in a list of Lifeline and/or Regional Bid projects authorized by the COG Board. COG staff will endeavor to provide targets for Lifeline and Regional Bid programs based on estimated apportionments during the life of the federal-aid appropriation.

Lifeline — Lifeline targets are authorized in advance at the beginning of the federal-aid highway act appropriation cycle. Lifeline is an amount available to each member based on the members' population share and highway maintained mileage. Projects are selected by member agencies subject to federal eligibility requirements, FTIP Amendment procedures/policies, and programming capacity in the FTIP. Members may move Lifeline funding from project to project

to fit their internal program requirements. Project savings from closed out lifeline projects are vested with the member and can be moved to other projects that meet Federal regulations for the type of funding involved.

Regional Bid — Regional Bid pot targets are determined by estimating the residual remaining in the federal-aid appropriation after the Lifeline amounts are calculated. Regional Bid projects are selected in cycles by a “Call For Projects” process. Supplemental cycles may be required toward the end of the federal-aid appropriation to adjust for differences in actual appropriation. The selection and scoring criteria to identify these projects has been adopted by the COG Policy Board through an extensive regional consensus process in conformance with 23 CFR 450.332. Once selected on regional merits, a Regional Bid project should be delivered. Changes in scope are allowed up to 20% of the total cost of the project if resources are available. A project sponsor may apply Lifeline to a Regional Bid project but not the reverse. Regional Bid funds from a canceled project, or project savings from closed out Regional Bid projects do not vest with the project sponsor; however, these funds may be used in funding up to a 20% overrun in other Regional Bid Project costs or returned to the Regional Bid pot to be applied to the next eligible project that was not funded from the most recent Call For Projects list.

Programming the FTIP

Working through the COG regional consensus process, staff will program the authorized list of eligible Lifeline and Regional Bid projects in the Element of the FTIP until all available programming capacity has been consumed. The remaining projects are then programmed in the “Out Years” of the FTIP. As additional programming capacity becomes available, the “Out Year” projects provide a pool of authorized projects to move into the Element. To move Out Year projects into the Element requires a formal FTIP amendment including a finding of Financial Constraint on the entire FTIP.

When determining the split between projects in the Element and Out Years various factors may be considered.

- The status of the project as a Lifeline or Regional Bid project
- The priority assigned the project on the Call for Projects list.
- The phasing and deliverability schedule of the project or project phase.
- The status of previously programmed project phases.
- The status of the project as a Capital Procurement or Transit Operations (CMAQ).
- The track record of the project sponsor in delivering projects on schedule.
- The status of the project as having been previously programmed in the Element or Out Years.

Placement in the Four-Year Element

To be considered for placement in the Four-Year Element of the FTIP a project sponsor must submit an implementation schedule by year showing a logical planned obligation of the various

phases (PE, ROW, CON). Failure to adhere to this schedule may result in the project being rescheduled. Criteria for this implementation schedule should include but not be limited to;

- Securing political commitments and authorization from local boards
- Securing required matching funds
- Fulfilling the requirements of Caltrans Local Programs
- Securing required permits, certifications, and waivers
- Completion of preliminary environmental and design studies
- Right of way certification
- Completion of final design
- Readiness to bid construction

Depending on the requirements of the project, the implementation schedule may be simple or quite complex. COG staff will schedule the projects in the Element based on this implementation schedule subject to the availability of programming capacity.

Projects with multiple phases (PE, ROW, CON) must have a reasonable expectation that the preliminary phases can be completed prior to programming subsequent phases in the current Element. Project Sponsors must be cognizant of Local Programs requirements affecting the phasing of their projects. For instance, a project cannot proceed to final design, right of way acquisition, or construction until a Preliminary Environmental Study (PES) identifies the environmental condition of the project area and proposes mitigation if required. Furthermore, final construction cannot begin until Caltrans issues an environmental certification (if required), the local agency has certified Right of Way (if included) and final plans and specs have been submitted to Caltrans along with a PSE checklist. It follows that any project with significant environmental mitigation requirements identified on the PES, unresolved Right of Way issues, or issues with final design can not be obligated for the affected project phase until those issues are resolved. Project sponsors must identify those issues that can delay their project and document a reasonable expectation, schedule and commitment to complete required preliminary phases before requesting subsequent project phases be placed in the current Element Year.

Lump sums programmed in the Element must be accompanied by a detailed list identifying the specific deliverable project phases of the Lump sum. Lump sum project sponsors must be able to demonstrate the deliverability of the individual projects and project phases.

It is understood by all COG member agencies, which includes all public transit operators within Fresno County, that while the above discussion of project placement within the financial element explains the method used for initial placement of the regions projects within the FTIP, approval of this "Expedited Project Selection" process will provide the COG Policy Board the flexibility to alter the order of projects within the Element of the FTIP to fit the priorities and needs of the transportation program in Fresno County without "Formal" or "Administrative" to the approved FTIP.

Failure to Deliver

Projects that are programmed in the current Element year that fail to obligate on schedule represent a potential loss of Apportionment to the region unless another project advances to

use the available Apportionment. For this reason if a project falls behind in schedule it may be necessary to replace it with another project that has a reasonable chance of obligating. Depending on the apparent demonstrated commitment of the project sponsor to deliver the project; the nature of the delay; and, the availability of programming capacity in the Four-Year Element the project may be rescheduled to the second, third, or fourth year of the Element or to the Out Years.

The FTIP is completely revised every four years. At the end of the first year, projects in the first year of the Element that did not obligate or move back are considered "Prior Year" projects. In order to obligate those projects in the subsequent year an administrative amendment must be processed transferring the projects back into the new current Element year. However, at the end of the fourth year when the FTIP is revised, all Prior Year projects must be reprogrammed in the Element or they become "Out Year" projects.

Loss of Funds through AB 1012 or decreased apportionment

AB 1012 is apportionment specific. The MPO has three years including the year of apportionment to obligate each apportionment (i.e. the 2006/07 apportionment expires at the end of the 2008/09 fiscal year). The estimated amount of available apportionments is calculated when setting the Lifeline and Regional Bid targets. Should actual apportionments come in significantly lower than those estimates, or should delayed project delivery cause a loss of apportionments via AB 1012, staff will re-estimate the capacity to deliver the program using remaining apportionments. If this results in removing projects from the pool of Lifeline and Regional Bid project list, staff will identify candidate projects for the COG Policy Board to consider for removal. Factors to be considered when identifying projects for removal will include the age of the project and failure to meet committed scheduling.

Project Obligation, Implementation and Close Out

Projects have seven years (state requirement) from the first obligation to proceed to completion and close out. A one time, one year extension may be requested. Projects that lapse unclosed may be subject to repayment by the local sponsoring agency of federal funds to the funding agency.

APPENDIX J

High Priority Projects

2009 Interim Federal Transportation Improvement Program

High Priority Projects Funding Distribution									
Agency MPO ID HPP ID	Total Amount of Earmark		04/05	05/06	06/07	07/08	08/09	09/10	10/11
Fresno County	1,500,000	Available	300,000	600,000	900,000	1,200,000	1,500,000		
FRE070202		Advanced Construction							
HPP 3789		Reimbursement							
		Available PE				300,000			
		Available RW					200,000		
		Available CON							400,000
Fresno County	2,800,000	Available	560,000	1,120,000	1,680,000	2,240,000	2,800,000		
FRE070201		Advanced Construction							
HPP 287		Reimbursement							
		Available PE				560,000			
		Available RW					300,000		
		Available CON							194,000
Fresno County	1,200,000	Available		480,000					
FRE020647		Advanced Construction		720,000					
HPP CA429		Reimbursement			240,000	240,000	240,000		
		Total Fresno County Reimbursement			240,000	240,000	240,000		
Caltrans	7,600,000	Available			456,000				
FRE041109		Advanced Construction			304,000				
HPP 1511		Reimbursement				152,000	152,000		
		Total Caltrans Reimbursement				152,000	152,000		
Clovis	240,000	Available				192,000			
FRE040601		Advanced Construction				48,000			
HPP 122		Reimbursement					48,000		
		Total Clovis Reimbursement					48,000		
FRE040201		Advance Construction Conversion lump sum project for earmarked federal funds reimbursement			240,000	1,760,000	180,000		
Please note that programming reflects 100% of the available earmark. Actual availability of funds will vary yearly.									

APPENDIX K

Regional Transportation Plan Project References

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Federal Transit Administration Section 5317	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan for Fresno County.	\$ 365,480	20300000486	FRE072302
Congestion Mitigation and Air Quality Program (Non-transit)	Central Unified School District	Lease to purchase and/or purchase, to replace eight diesel school buses with eight compressed natural gas school buses.	\$ 2,317,300	203000000393	FRE070101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis Unified School District	Lease to purchase and/or purchase, 10 CNG powered school buses to replace existing diesel school buses.	\$ 3,132,700	203000000387	FRE070105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3	\$ 1,010,100	203000000206	FRE020105
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3 ITS Project.	\$ 223,500	203000000207	FRE020106
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Purchase 16 CNG refuse trucks to replace 16 older diesel refuse trucks.	\$ 3,118,000	203000000384	FRE070102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Traffic Flow Improvements along Herndon Ave., Between Willow and Temperance Avenues.	\$ 617,700	203000000511	FRE090101
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Clovis Ave., between Santa Ana and Gettysburg.	\$ 145,900	203000000512	FRE090102
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of shoulder improvements along Neas Ave., between Sunnyside and Armstrong Avenues.	\$ 338,700	203000000513	FRE090103
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Shawl DeWoit traffic signal.	\$ 621,700	203000000514	FRE090104
Congestion Mitigation and Air Quality Program (Non-transit)	Clovis, City of	Installation of Temperance Sierra Traffic Signal.	\$ 812,000	203000000515	FRE090105
Congestion Mitigation and Air Quality Program (Non-transit)	Coalinga, City of	In Coalinga - Construct Paved Shoulders for Bike Lane On Monterey Avenue from Washington Street to Cambridge Avenue.	\$ 101,900	203000000196	FRE020108
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Class II Bicycle Lanes: Construct lanes along the east side of Fowler Ave b/w the State Highway 99 southbound onramp and Merced Street, and along southside Adams b/w Fowler Highschool and Temperance.	\$ 106,400	203000000388	FRE070106
Congestion Mitigation and Air Quality Program (Non-transit)	Fowler, City of	Construct bicycle/pedestrian trail along the Golden State Corridor from the City of Fowler south toward Selma.	\$ 280,000	203000000533	FRE090123
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Area Express (FAX)	Prioritize traffic signals for certain fixed bus routes to decrease number of buses needed to maintain existing frequencies, and thereby reduce emissions.	\$ 1,565,700	203000000521	FRE090111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	North and Maple intersection improvements. Construct left turn lane for eastbound traffic.	\$ 133,700	203000000324	FRE040118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Central and Willow intersection improvements. Construct left turn lanes and pavement improvements and remove a four-way stop.	\$ 99,300	203000000325	FRE040119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization. Alta Ave. to SR 63 - American Ave.	\$ 684,800	203000000326	FRE040120
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Shoulder paving/stabilization on Cedar Ave. between Lincoln Ave. to Adams Ave.	\$ 363,200	203000000528	FRE090118
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Commute Green Fresno County. A travel demand management commuter program for Fresno County employees designed to provide subsidies and incentives for program participants.	\$ 590,300	203000000529	FRE090119
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno County	Lump Sum shoulder improvements paving/stabilization at various locations.	\$ 2,372,100	203000000539	FRE090130
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Lease to purchase and/or purchase of 6 CNG school buses to replace existing fleet.	\$ 1,777,900	203000000393	FRE070111
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno Unified School District	Expand existing fast-fill CNG facility to include time-filling of 8 ea. fuel hose, 3600 psi time-fill posts.	\$ 219,700	203000000531	FRE090121
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno: At Intersection of Chestnut Avenue and Kings Canyon Road; install Traffic Flow Improvements Including Dual Left-Turn Lanes & Intersection Improvements.	\$ 1,717,900	203000000182	FRE020122
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Construction of New Trails to Serve Fresno/Clovis Metropolitan Area Trail System. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,244,000	203000000227	FRE020133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	In Fresno - Lump-Sum Pedestrian Facilities to include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$ 498,300	203000000228	FRE020134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Replace existing 4-way stop control at intersection of North and Cedar with fully activated traffic signal. 4 legs of intersection will be modified.	\$ 998,000	203000000315	FRE040109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Traffic synchronization and signal coordination along Shaw Ave. from Highway 99 to Highway 41. Install ITS conduits, fiber, communication cabinets and 2070L traffic signal controllers.	\$ 4,199,900	203000000389	FRE070107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Completion of the Sugar Pine Trail from Chestnut to Copper, a Class I bikeway and pedestrian trail.	\$ 744,200	203000000391	FRE070109

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave. from Dakota to American. Install fiber, cabinets, vaults, cameras, radar, 2070L controllers.	\$ 1,000,000	20300000516	FRE090106
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Fresno Street from Herndon to Olive. Install wireless communications and new controllers.	\$ 220,000	20300000517	FRE090107
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Shields Ave. from West Ave. to Maple Ave. for 4 miles of bikeway improvements.	\$ 442,200	20300000518	FRE090108
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Willow Ave. from Ashlan to International. Install conduit, fiber, cabinets, poles, cameras, radars, 2070L controllers.	\$ 1,400,000	20300000519	FRE090109
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Park and Ride Lot construction to accommodate 58 stalls for long distance commuter vanpools and carpools near SR 99	\$ 647,600	20300000520	FRE090110
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	At intersection of Clovis and Kings Canyon, construct westbound right turn lane.	\$ 315,900	20300000540	FRE090131
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Install dual left turn lanes for eastbound Nees Avenue at Cedar Avenue to improve traffic flow.	\$ 125,000	20300000541	FRE090132
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS installation & signal coordination for Clovis Ave.: Dakota to Jensen and for Shaw Ave. 41 to 168	\$ 1,366,300	20300000542	FRE090133
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Bicycle lanes to fill in missing bikeway gaps and connect to existing facilities on Cedar Ave. from Floradora to Los Altos Ave. for 4.5 miles of bikeway improvements.	\$ 467,600	20300000543	FRE090134
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	Lump Sum Sidewalks for various locations within the City of Fresno.	\$ 500,000	20300000545	FRE090136
Congestion Mitigation and Air Quality Program (Non-transit)	Fresno, City of	ITS on Blackstone Ave. from Herndon Ave. to Nees, and on Friant Road from Nees to Copper Ave.	\$ 2,213,200	20300000550	FRE090137
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - Install Traffic Signals on Lassen Avenue at 4th and 9th Streets.	\$ 450,900	20300000022	FRE020135
Congestion Mitigation and Air Quality Program (Non-transit)	Huron, City of	In Huron - On Central Avenue Between Huron and 9th Streets - Provide Traffic Flow Improvements and Expand Park and Ride Lot	\$ 129,300	203000000210	FRE020136
Congestion Mitigation and Air Quality Program (Non-transit)	Kerman, City of	Construct CNG filling station at City Corporate Yard	\$ 361,800	203000000211	FRE090124
Congestion Mitigation and Air Quality Program (Non-transit)	Kings Canyon Unified School District	Lease to purchase and/or purchase of 9 CNG school buses to replace existing fleet.	\$ 2,932,500	203000000394	FRE070112
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bike path along Golden State Boulevard from Mountain View Ave to Belvoir Ave.	\$ 360,000	203000000392	FRE070110
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	\$ 110,300	203000000395	FRE070113
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class I bicycle and pedestrian pathway along Madsen Avenue between the eastern edge of shoulder and the Cole Slough.	\$ 235,500	203000000396	FRE070114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	\$ 303,900	203000000397	FRE070115
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct transit stop facilities along Sierra Street east of Rafer Johnson Drive.	\$ 108,500	203000000524	FRE090114
Congestion Mitigation and Air Quality Program (Non-transit)	Kingsburg, City of	Construct bikeways along 14th Avenue from Sierra to Stroud Ave.	\$ 153,600	203000000534	FRE090125
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	In Mendota - Construct At-Grade Pedestrian/Bike Crossing Across 2nd and 8th Streets Over Railroad Tracks.	\$ 445,500	203000000027	FRE020141
Congestion Mitigation and Air Quality Program (Non-transit)	Mendota, City of	Pave three unimproved alleys bounded by 7th Street and 8th Street.	\$ 182,000	203000000398	FRE070116
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Rails to Trails project. One and one half mile bike and pedestrian trail along abandoned BNSF rail line at a diagonal between Hills Valley Rd and Adams Ave.	\$ 1,021,000	203000000320	FRE040114
Congestion Mitigation and Air Quality Program (Non-transit)	Orange Cove, City of	Install sidewalks on Fourth and Fifth Streets from South Avenue to Railroad Avenue.	\$ 144,500	203000000535	FRE090126
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Install sidewalks and ramps on both sides of Manning Ave. between Frankwood and Butternutwillow Ave.	\$ 689,600	203000000321	FRE040115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Construction of a clean air alternative fueling center for compressed natural gas (CNG), ultra Low Sulfur Diesel, bio-diesel and E-85 ethanol fuel to be located in the Regional Transportation Center.	\$ 1,195,200	203000000525	FRE090115
Congestion Mitigation and Air Quality Program (Non-transit)	Reedley, City of	Purchase 3 CNG Garbage Trucks to replace existing fleet.	\$ 526,400	203000000526	FRE090116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Lump sum traffic flow improvements.	\$ 96,600	203000000322	FRE040116
Congestion Mitigation and Air Quality Program (Non-transit)	San Joaquin, City of	Install concrete sidewalk at various locations where there is none along Colorado Avenue and Main St.	\$ 52,800	203000000537	FRE090128

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	\$ 386,300	20300000218	FRE020150
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Purchase 2 CNG vehicles.	\$ 73,400	20300000527	FRE090117
Congestion Mitigation and Air Quality Program (Non-transit)	Sanger, City of	Construct CNG filling station at City Corporation Yard.	\$ 340,500	20300000536	FRE090127
Congestion Mitigation and Air Quality Program (Non-transit)	Selma, City of	Purchase 6 GEM electric vehicles and 2 Columbia Electric Vehicles to replace existing city fleet vehicles.	\$ 138,000	20300000538	FRE090129
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Lease to purchase and/or purchase- 10 CNG school buses to replace 10 diesel school buses.	\$ 3,057,800	20300000400	FRE070118
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Purchasing a Rule 1186-certified CNG Street Sweeper to replace diesel sweeper.	\$ 150,000	20300000401	FRE070119
Congestion Mitigation and Air Quality Program (Non-transit)	SouthWest Transportation Agency	Replacement of 2 gross polluting school buses with cleaner Diesel Buses.	\$ 340,000	20300000532	FRE090122
Congestion Mitigation and Air Quality Program (Non-transit)	Various Agencies	Purchase 15 CNG buses to replace 14 diesel buses.	\$ 10,266,800	20300000402	FRE070120
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	\$ 11,982,600	20300000404	FRE070122
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX, will purchase 6 CNG converted paratransit vehicles to replace non-CNG vehicles in existing fleet.	\$ 617,300	20300000522	FRE090112
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno Area Express (FAX)	City of Fresno, FAX will purchase 6 alternative fuel (CNG), low emission buses to replace diesel buses in the current fleet.	\$ 2,442,000	20300000523	FRE090113
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase of four 35 passenger compressed natural gas powered buses.	\$ 1,650,000	20300000333	FRE041405
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Purchase 2, 22 passenger CNG Vans to replace fleet.	\$ 288,000	20300000530	FRE090120
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County Rural Transit Agency	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 3,500,000	20300000443	FRE070201
Congestion Mitigation and Air Quality Program (Transit Projects)	Fresno County	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	\$ 1,875,000	20300000449	FRE070202
Demonstration Projects	Fresno County	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement.	\$ 3,808,000	20300000380	FRE040201
Demonstration Projects	Various Agencies	Various locations. Emergency Repair Program. Consistent with 40 CFR part 93.126, 127, 128 Exempt Tables 2 & 3.	\$ 150,000	20300000166	FRE070801
Emergency Repair Program	Caltrans	Various Planning Project COFOG Staff/Annual Planning O & M Expenses and Special Projects	\$ 2,550,000	20300000147	FRE021501
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	FAX Facility Upgrades To Include Portable Life Equipment; Fare box Systems; Life Pump and Cylinders; Automated Passenger Counters; Bus Washer;	\$ 500,000	20300000149	FRE021509
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger Information Kiosks, etc.	\$ 961,500	20300000150	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Paratransit Vehicle Service Expansion/Replacement of 17 Vehicles	\$ 400,000	20300000151	FRE021507
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Non-Revenue Vehicle Service Expansion/Replacement (18 Vehicles)	\$ 34,030,900	20300000155	FRE021503
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Preventive Maintenance Expense	\$ 1,245,200	20300000156	FRE021508
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Vehicle Tire Lease	\$ 653,500	20300000157	FRE021505
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Capital Lease-Handy Ride Facility	\$ 14,903,100	20300000158	FRE021504
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Contracted Paratransit Service Operations	\$ 2,487,300	20300000259	FRE021502
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Various Planning Projects/FAX Staff/Annual Planning O & M Expenses and Special Projects	\$ 600,000	20300000260	FRE021510
Federal Transit Administration Section 5307 Program	Fresno Area Express (FAX)	Passenger shelters/structures, benches, trash receptacles and lighting. On-street signs; Bus stop repairs; and miscellaneous amenities to benefit transit passengers	\$ 5,814,800	20300000269	FRE022005
Federal Transit Administration Section 5309 Program	Fresno Area Express (FAX)	Purchase of 5 Revenue Vehicles.	\$ 300,000	20300000552	FRE092001
Federal Transit Administration Section 5311 Program	Fresno Area Express (FAX)	Purchase low-emission non-revenue transit vehicles.	\$ 14,857,807	10300000192	FRE021701
Federal Transit Administration Section 5311 Program	Fresno County Rural Transit Agency	Programs FY 2006/07-09 FTA Section 5311 Apportionment- Annual Operating Assistance	\$ 1,011,454	20300000484	FRE072202
Federal Transit Administration Section 5316	Various Agencies	Costs associated with the competitively selected projects derived from the Coordinated Human Services Transportation Plan in Fresno County.	\$ 159,800	20300000328	FRE040122
FTA Reference Projects	Fresno Area Express (FAX)	Lease vans for downtown vanpool program. Final year of three year funding period.	\$ 7,227,200	20300000329	FRE041401
FTA Reference Projects	Fresno Area Express (FAX)	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	\$		

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
FTA Reference Projects	Fresno Area Express (FAX)	Peak Service Program. Increase the frequency of service from 30 min to 15 min intervals on two routes- Route 28 and Route 30. Final year of three year funding period.	\$ 6,401,800	203000000330	FRE041402
FTA Reference Projects	Fresno Area Express (FAX)	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	\$ 1,200,000	203000000331	FRE041403
FTA Reference Projects	Fresno Area Express (FAX)	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	\$ 1,000,000	203000000332	FRE041404
FTA Reference Projects	Fresno Area Express (FAX)	Purchase one 40 foot hydrogen powered hybrid electric transit bus and one electrolytic hydrogen fueling station.	\$ 3,250,000	203000000403	FRE070121
Hazard Elimination Safety Program	Caltrans	Lump-Sum Highway Safety Improvement Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 10,266,320	203000000278	FRE040401
Hazard Elimination Safety Program	Various Agencies	High Risk Rural Road Program lump sum. Codified as section 148 of title 23, United States Code (23 U.S.C. 149).	\$ 558,532	203000000481	FRE040402
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Lump-Sum Highway Bridge Replacement/Rehabilitation Program (No additional travel lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 42,030,400	203000000279	FRE040501
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Planning of Bridge Preventive Maintenance Program by local agencies statewide. Funds available for FY 2005/06 only. Planning only - for developing project lists, not for capital.	\$ 1,000	203000000451	BR_PREV_M
Highway Bridge Replacement/Rehabilitation Program	Caltrans	Scour local agency plan of action statewide. Funds available for current scour critical list for FY 2005/06 only. Small set-aside available for bridges added to list after FY 2005.	\$ 1,000	203000000462	SCOUR_POA
Proposition 1B	Caltrans	In the City of Fresno and within Madera County, from 0.2 miles south of the Grantland Ave. undercrossing to 0.6 miles north of the Ave 7 overcrossing.	\$ 55,700,000	203000000549	FRE071203
Proposition 1B	Caltrans	In the City of Fresno, from the Ashlan Ave. overcrossing to 0.2 miles north of the Grantland Ave. undercrossing, widen existing 4-lane Freeway to 6-lane Freeway.	\$ 37,300,000	103000000262	FRE071202
Proposition 1B	Fresno Area Express (FAX)	Purchase CNG replacement buses.	\$ 2,500,000	203000000551	FRE092403
Proposition 1B	Fresno, City of	Shaw from Highway 41 to Highway 168. Traffic Synchronization.	\$ 2,100,000	203000000547	FRE092401
Proposition 1B	Fresno, City of	Clovis from Dakota to Kings Canyon. Traffic Synchronization.	\$ 2,100,000	203000000548	FRE092402
Regional Surface Transportation Program	Clovis, City of	Road repair along Ashlan Ave between Peach and Minnewawa.	\$ 187,800	203000000405	FRE070602
Regional Surface Transportation Program	Clovis, City of	Road repair along Peach Ave. between Alluvial and Teague Avenues.	\$ 806,700	203000000406	FRE070603
Regional Surface Transportation Program	Clovis, City of	Road repair along Shaw with reconstruction activities between Peach and Minnewawa Avenues.	\$ 1,036,100	203000000407	FRE070604
Regional Surface Transportation Program	Clovis, City of	Reconstruction of Shaw Avenue, between Minnewawa and Clovis Avenues.	\$ 883,000	203000000489	FRE090601
Regional Surface Transportation Program	Clovis, City of	Center and outside travel lane improvements on Temperance Avenue north and south of Sierra Avenue. Widen to two lanes of travel in each direction.	\$ 603,500	203000000490	FRE090602
Regional Surface Transportation Program	Clovis, City of	Center travel lane improvements on Nees Avenue from Sunnyside to Armstrong Avenues.	\$ 603,400	203000000491	FRE090603
Regional Surface Transportation Program	Coalinga, City of	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128 exempt tables 2&3.	\$ 274,000	203000000058	FRE020605
Regional Surface Transportation Program	Firebaugh, City of	Reconstruct 13th Street between N Street (SR 33) to 400 ft east of P Street.	\$ 406,300	203000000408	FRE070605
Regional Surface Transportation Program	Fresno County	Manning Ave. from Crawford to Hill Ave. Reconstruct existing 2-lane road to current standards -widening travel way, paving shoulders an improving structural section.	\$ 1,645,200	203000000343	FRE040612
Regional Surface Transportation Program	Fresno County	Lump Sum listing from AC overlay projects in various locations.	\$ 3,930,400	203000000509	FRE090621
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum AC Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 4,749,900	203000000249	FRE020617
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Sound Walls. Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 1,016,600	203000000252	FRE020620
Regional Surface Transportation Program	Fresno, City of	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 510,000	203000000253	FRE020621
Regional Surface Transportation Program	Fresno, City of	Cold pavement recycling of Clovis Avenue between McKinley Ave. to Shields Ave.	\$ 1,254,000	203000000411	FRE070608
Regional Surface Transportation Program	Fresno, City of	Construct dual left turn lanes for northbound Clovis Avenues at McKinley Avenue.	\$ 489,300	203000000494	FRE090606

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Broadway between Divisadero and Tuolumne, including diagonal parking, pedestrian improvements and landscaping.	\$ 564,700	20300000495	FRE090607
Regional Surface Transportation Program	Fresno, City of	Installation of a traffic signal at the intersections of McKinley/Hughes and McKinley/Marks.	\$ 1,241,600	20300000496	FRE090608
Regional Surface Transportation Program	Fresno, City of	Construct Roundabouts at the intersections of Audubon/Del Mar and Audubon/Lexington.	\$ 245,900	20300000497	FRE090609
Regional Surface Transportation Program	Fresno, City of	Traffic flow improvements at Divisadero and SR 41, including new median island and traffic signal modifications.	\$ 245,500	20300000498	FRE090610
Regional Surface Transportation Program	Fresno, City of	Lump Sum AC Overlays on various eligible routes.	\$ 6,085,100	20300000499	FRE090611
Regional Surface Transportation Program	Fresno, City of	Surveying, development of roadway geometrics and preliminary engineering, plus a CEQA process for adoption of the OPL for various roadways within the City of Fresno.	\$ 338,900	20300000500	FRE090612
Regional Surface Transportation Program	Fresno, City of	Streetscape Beautification project on Olive Avenue between Palm Avenue and Van Ness Avenue.	\$ 200,000	20300000553	FRE090604
Regional Surface Transportation Program	Huron, City of	In Huron - Lump-Sum Construction of Median Islands and Landscaping on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 239,700	203000000234	FRE020624
Regional Surface Transportation Program	Kerman, City of	On W. Kearney Blvd. from 3rd St. to Del Norte Ave. Install median islands with landscaping, grind, and regrade existing pavement and install 3' AC pavement.	\$ 392,000	20300000412	FRE070610
Regional Surface Transportation Program	Kerman, City of	Replace rough pavement on Stanislaus Ave. from Madera Ave. to Merlot Ave.	\$ 308,200	20300000510	FRE090613
Regional Surface Transportation Program	Kingsburg, City of	On 18th Ave. from Stroud Ave. to Tulare St. Pavement reconstruction and drainage improvements.	\$ 345,600	20300000413	FRE070611
Regional Surface Transportation Program	Kingsburg, City of	Reconstruction of Sierra Street from Rafter Johnson Drive to SR 99.	\$ 249,900	20300000501	FRE090614
Regional Surface Transportation Program	Mendota, City of	On 9th Street from Oiler St. to Marie St. Reconstruction and resurfacing of existing road.	\$ 314,900	20300000414	FRE070612
Regional Surface Transportation Program	Orange Cove, City of	South Ave. from Anchor Ave. to Monson Ave. □	\$ 977,000	20300000415	FRE070613
Regional Surface Transportation Program	Orange Cove, City of	Reconstruction to standard and widen shoulder.	\$ 237,000	20300000502	FRE090615
Regional Surface Transportation Program	Reedley, City of	Reconstruct East Railroad Avenue from Hills Valley Road to Fourth Street.	\$ 591,300	20300000091	FRE020633
Regional Surface Transportation Program	Reedley, City of	Intersection of Dinuba and Buttonwillow Construct a modern roundabout, widen and improve intersection approaches.	\$ 939,900	20300000343	FRE040609
Regional Surface Transportation Program	Reedley, City of	Frankwood Ave. from 900 ft north of Parlier to Manning. Reconstruct & overlay, remove & replace curb, gutter & sidewalks, ROW acquisition.	\$ 855,100	203000000415	FRE070614
Regional Surface Transportation Program	Reedley, City of	N. Frankwood Ave. between Manning Ave. to the north and North Ave. to the south. Realignment and reconstruction. Move east curb line back to its proper alignment matching the existing curb return.	\$ 564,200	20300000503	FRE090616
Regional Surface Transportation Program	Reedley, City of	Construct medians on North Frankwood Ave. from Manning Ave. to north city limits replacing the center dual turn lane & installing street lights & in-pavement x wall at elementary school.	\$ 398,900	20300000418	FRE070616
Regional Surface Transportation Program	San Joaquin, City of	Main Street from Arizona Ave. to Placer Ave. Remove and replace existing asphalt paving.	\$ 771,500	20300000342	FRE040611
Regional Surface Transportation Program	Sanger, City of	City of Sanger/ County of Fresno Joint Project. North Ave. from Academy to Bethel Ave. Reconstruct existing two-lane road.	\$ 564,200	20300000504	FRE090617
Regional Surface Transportation Program	Sanger, City of	Reconstruct Fifth Street from Greenwood Ave. to Academy Ave.	\$ 130,600	20300000246	FRE020645
Regional Surface Transportation Program	Selma, City of	In Selma - Reconstruct Floral Ave / Selma Branch Canal Crossing. 6 ft. block wall, wheelchair ramps, in-pavement crosswalk lights, split-rail fencing, warning signs.	\$ 851,000	20300000420	FRE070618
Regional Surface Transportation Program	Selma, City of	Floral Ave. between McCall Ave and Dockery Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning lights.	\$ 1,367,600	20300000421	FRE070619
Regional Surface Transportation Program	Selma, City of	Wright St between Arants St. and Dinuba Ave. Cold plane pavement, overlay, construct/reconstruct handicapped access ramps and place in-pavement crosswalk with advance warning.	\$ 451,800	20300000508	FRE090620
Regional Surface Transportation Program	Selma, City of	Whitson Ave. and Thompson Ave. Intersection. Provide left and right turn channelization and phasing for existing signal. Connect existing signal to interconnected system.	\$ 648,000	20300000480	FRE071901
Safe Routes to School Program State Highway Operating and Protection Program	Various Agencies Caltrans	Safe Routes to School lump sum listing of projects. 6th cycle projects. Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,102,000	20300000422	FRE071003

Program	Agency	Project Description/Limits	Total Cost	ID	FRE
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 22,727,000	20300000423	FRE071004
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 3,313,000	20300000468	FRE071010
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Mandates" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 5,040,000	20300000546	FRE091001
State Highway Operating and Protection Program	Caltrans	In Fresno- Bullard Avenue to Herndon Avenue and northbound Herndon off-ramp- add auxiliary lane	\$ 14,950,000	20300000439	FRE071005
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 31,894,900	20300000440	FRE071007
State Highway Operating and Protection Program	Caltrans	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	\$ 16,009,000	30300000000	FRE041001
STIP - Interregional Program	Caltrans	In the city of Fresno, on Route 41 at and near Friant Road. Tree planting.	\$ 1,745,000	10300000215	FRE041202
STIP - Interregional Program	Caltrans	Near Selma and Kingsburg, from the Junction Routes 99 and 201 to north of Floral Avenue. Replacement planting.	\$ 1,730,000	10300000208	FRE041203
STIP / Regional Choice	Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue. Construct 4 lane expressway on existing alignment.	\$ 88,871,000	10300000176	FRE021106
STIP / Regional Choice	Caltrans	Near Centerville, from Academy Avenue to Trimmer Springs Road. Construct 4 lane expressway on existing alignment.	\$ 9,249,000	10300000177	FRE021107
STIP / Regional Choice	Caltrans	Near Centerville and Minkler, on Route 180 from Trimmer Springs Road to east of Frankwood Avenue. Construct 4 lane expressway on existing alignment.	\$ 6,812,000	10300000178	FRE021108
STIP / Regional Choice	Council of Fresno County Governments	Planning, Programming and Monitoring.	\$ 2,810,000	10300000044	FRE001101
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a class I bicycle/pedestrian trail.	\$ 260,000	10300000223	FRE041812
Transportation Enhancement Activities Program	Clovis, City of	In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McCalvy Avenue. Construct a median island with landscaping and irrigation.	\$ 465,300	10300000224	FRE041813
Transportation Enhancement Activities Program	Clovis, City of	Trail Head/ Rest Area, SWC Sunnyside & Shepherd Aves.	\$ 1,772,300	20300000454	FRE071801
Transportation Enhancement Activities Program	Clovis, City of	Enhance "Gateway to the Sierras" Sign, Clovis Ave. between 4th and 5th Streets.	\$ 154,700	20300000455	FRE071802
Transportation Enhancement Activities Program	Fowler, City of	Landscaping & sidewalks, Merced Street between 3rd & 5th Streets.	\$ 203,300	20300000456	FRE071803
Transportation Enhancement Activities Program	Fresno County	Along the San Joaquin River from the Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail.	\$ 537,000	10300000231	FRE041820
Transportation Enhancement Activities Program	Fresno County	Plant Palm Trees, Kearney Blvd. between Marks and Westlawn Aves.	\$ 647,200	20300000457	FRE071812
Transportation Enhancement Activities Program	Fresno, City of	Rehabilitate 2nd Floor of Historic Santa Fe Depot, Santa Fe Ave. and Tulare St.	\$ 1,486,400	20300000458	FRE071813
Transportation Enhancement Activities Program	Fresno, City of	Median Island Landscaping, Clovis Ave. Between Kings Canyon and McKinley Aves.	\$ 485,700	20300000459	FRE071805
Transportation Enhancement Activities Program	Fresno, City of	Median Island Enhancement, Shields Ave. Between Palm Ave. and BNSF Railroad.	\$ 165,000	20300000460	FRE071806
Transportation Enhancement Activities Program	Fresno, City of	Install and landscape median island, Ventura Ave. between Broadway and SR99.	\$ 105,000	20300000461	FRE071807
Transportation Enhancement Activities Program	Kingsburg, City of	Sugar Pine Trail Improvements, Between Nees & Chestnut Aves.	\$ 185,900	20300000466	FRE071804
Transportation Enhancement Activities Program	Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation.	\$ 154,100	10300000222	FRE041817
Transportation Enhancement Activities Program	Kingsburg, City of	Install and landscape median island, Sierra Street between Bethel Ave. and SR99	\$ 420,200	20300000462	FRE071808
Transportation Enhancement Activities Program	Mendota, City of	Beautification/Reconstruction of Derrick Ave. (SR33) 7th St. Intersection.	\$ 282,400	20300000463	FRE071809
Transportation Enhancement Activities Program	Selma, City of	In Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct class I bicycle path.	\$ 752,300	10300000229	FRE041819
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway and two Rest areas, between North and Third Streets.	\$ 283,600	20300000464	FRE071810
Transportation Enhancement Activities Program	Selma, City of	Class I Bikeway, Selma Branch Canal between Floral Ave. and Stillman Street.	\$ 765,800	20300000465	FRE071811

Appendix L

Operations and Maintenance

Expenditures for Street Purposes Recaptitulation by Source from Which Expended*

Agency	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Clovis	13,464,323	13868253	14,284,300	14712829	15,154,214	15608841	16,077,106
Coalinga	2,123,763	2187476	2,253,100	2320693	2,390,314	2462023	2,535,884
Firebaugh	265,406	273368	281,569	290016	298,717	307678	316,909
Fowler	240,902	248129	255,573	263240	271,137	279271	287,650
Fresno	41,715,739	42967211	44,256,228	45583914	46,951,432	48359975	49,810,774
Huron	206,487	212682	219,062	225634	232,403	239375	246,556
Kerman	463,162	477057	491,369	506110	521,293	536932	553,040
Kingsburg	787,145	810759	835,082	860135	885,939	912517	939,892
Mendota	935,384	963446	992,349	1022119	1,052,783	1084366	1,116,897
Orange Co	342,847	353132	363,726	374638	385,877	397454	409,377
Parlier	463,982	477901	492,239	507006	522,216	537882	554,019
Reedley	1,372,785	1413969	1,456,388	1500079	1,545,082	1591434	1,639,177
San Joaquin	132,979	136968	141,077	145310	149,669	154159	158,784
Sanger	2,378,380	2449731	2,523,223	2598920	2,676,888	2757194	2,839,910
Selma	2,027,461	2088285	2,150,933	2215461	2,281,925	2350383	2,420,894
County	37,433,461	38556465	39,713,159	40904554	42,131,690	43395641	44,697,510
Total	104,354,206	107,484,832	110,709,377	114,030,658	117,451,578	120,975,126	124,604,379

*Information for table derived from the State of California Streets and Roads Annual Report Fiscal Year 2005-06

Table 5. Future year data assumes a 3% increase in expenditures.

It is assumed that available revenue will increase at the same rate as expenditures.

Data for 2005-06 demonstrates a balance between available revenue and expenditures.

Areas of Expenditure:

Expenditures for Street Purposes

Undistributed Engineering and Administration

Construction and Right of Way

New Street Construction

Street Reconstruction

Signals, Safety Devices, and Street Lights

Pedestrian Ways and Bikepaths

Storm Drains

Storm Damage

Total Construction

Right of Way Acquisition

Total Construction and Rights of Way

Maintenance

Patching

Overlay and Sealing

Street Lights and Traffic Signals

Snow Removal

Storm Damage

Other Street Purpose Maintenance

Total Maintenance

Property Plant and Equipment

Contributions to Other Governmental Agencies

Total Street Purpose Expenditures

Projected fund sources:

Special Gas Tax Improvement Fund

Traffic Congestion Relief Fund

Per Sec. 99234, P. U. Code

Per Sec. 99400(a), P. U. Code

County Road Fund Contributions

All Other Sources

Non-Discretionary

Discretionary

Appendix M

Formal Comments and Responses

**Response to Comments Received from the Caltrans
Office of Federal Transportation Management Program**

1. Estimated Total Project Cost - per Title 23, Section 450.324(e)(2). For projects that do not have all phases programmed, the estimated total project cost must be shown. If you are making the assumption that if all phases of a project have been programmed, including years outside the quadrennial period, then the estimated total project costs can be assumed to be what is programmed. However, it would be helpful if a statement to that effect is contained in the narrative. For projects that do not have all three phases programmed, a total projected project cost must be included.

A statement addressing Estimated Total Project Cost - per Title 23, Section 450.324(e)(2) has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

2. Year of Expenditure Dollars - Please provide a statement and methodology demonstrating costs have been corrected for year of expenditure dollars. This is a requirement of Title 23, Section 450.324(h).

A statement addressing this Title 23, Section 450.324(h) requirement has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

3. Operation and Maintenance Costs - Title 23, Section 450.324(h) states that the financial plan must contain estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation.

A statement addressing this Title 23, Section 450.324(h) requirement has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

4. RTP Project ID# or RTP Page No. - Beginning with the 2009 FTIP, this information must be contained in the project listing.

Exhibit 5-5 from Fresno COG's 2007 Regional Transportation Plan has been included as an appendix in the FTIP to fulfill this requirement. The individual project ID numbers correspond with the listings on this table.

5. Please remember to provide 5 copies of the final FTIP to Caltrans.

Comment noted.

6. Please remember to submit an electronic copy of your financial summary to Caltrans Division of Programming, FSTIP office.

Comment noted.

7. Amendment procedures - please update language to coincide with SAFETEA-LU. For example, administrative amendment has been changed to administrative modification. Also, your changes requiring a formal amendment on page J-3 include changes to lump sum or line item amounts, and project additions or deletions. Changes to lump sum items are allowed under administrative modification guidelines, as long as they are within the parameters of the approved guidelines. You may want to modify your procedures to include these changes under administrative modification.

The amendment procedures have been updated to reflect SAFETEA-LU related language and current standards.

8. Please provide back up listings for all grouped or lump sum projects. This includes the lump sums for resurfacing, paving, signal synchronization, etc.

A lump sum listing will be provided with the submittal of the 2009 Interim FTIP.

9. Please remember that the construction phase must be programmed in the year authorized unless separate authorizations are obtained for various segments, such as for resurfacing in various locations, etc.

Comment noted.

10. Funding for non constructible projects and grouped projects should be shown under the construction phase.

Comment noted.

Financial Summary Tables

1. The revenue amounts for CMAQ and RSTP do not tie to the total provided for use in developing the 2009 FTIP. Please reconcile.

These amounts have been updated.

2. The revenue and programmed amounts for HRRR is shown in 09/10. These amounts should be shown in the 08/09 year.

These amounts have been updated.

Individual Projects

1. Project FRE090117 - This project is for the purchase of 8 CNG vehicles. However, only \$73,400 is programmed. Is this amount adequate for the purchase of 8 vehicles?

The project description has been modified to read 2 CNG vehicles.

2. Project FRE040501, HBP grouped project listing. The project listing does not contain funding for the 11/12 fiscal year. Please reconcile.

Comment noted.

3. Project FRE071004, Lump Sum SHOPP Mobility - please reconcile funding for the 10/11 fiscal year.

One project has been taken out of the lump sum because it is a capacity increasing project. The total amount of funding is correct.

4. Project FRE071010, Lump Sum SHOPP Collision Reduction - please reconcile funding for the 11/12 fiscal year.

One project in the lump sum is receiving a grant in addition to the SHOPP funds that are available. The total amount of funding is correct.

Response to Comments Received from the San Joaquin Valley Unified Air Pollution Control District

In review of the Draft 2009 Interim Federal Transportation Improvement Program the "Air Quality Conformity Assessment", page 8 should reflect that a conformity determination is not required in the Interim TIP, and Appendix C "Conformity Finding for Air Quality" needs to be removed.

All air quality information sections have been updated to reflect the purpose and requirements of an Interim FTIP.

Response to Comments Received from the Federal Highway Administration- California Division

Per 450.324 (e) (2) The total project cost must be shown for every project - If you have programmed all phases, and all costs, including years outside the quadrennial period, then the estimated total project can be assumed to be what has been programmed. However, it would be helpful if a statement to that effect is contained in the narrative. For projects that do not have all phases programmed, the estimated total project cost must be shown.

A statement addressing Estimated Total Project Cost - per Title 23, Section 450.324(e)(2) has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

Methodology for YOE needs to be shown, as required by 450.324 (h)

A statement addressing this Title 23, Section 450.324(h) requirement has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

Financial plan needs to include operations and maintenance cost per 450.324 (h)

A statement addressing this Title 23, Section 450.324(h) requirement has been added into the "Financial Plan" section of the 2009 Interim 2009 FTIP.

Lump sum project listings need to have backup project listings shown

A lump sum listing will be provided with the submittal of the 2009 Interim FTIP.

Make sure the entire document reflects all SAFETEA-LU changes vis-à-vis languages and procedures.

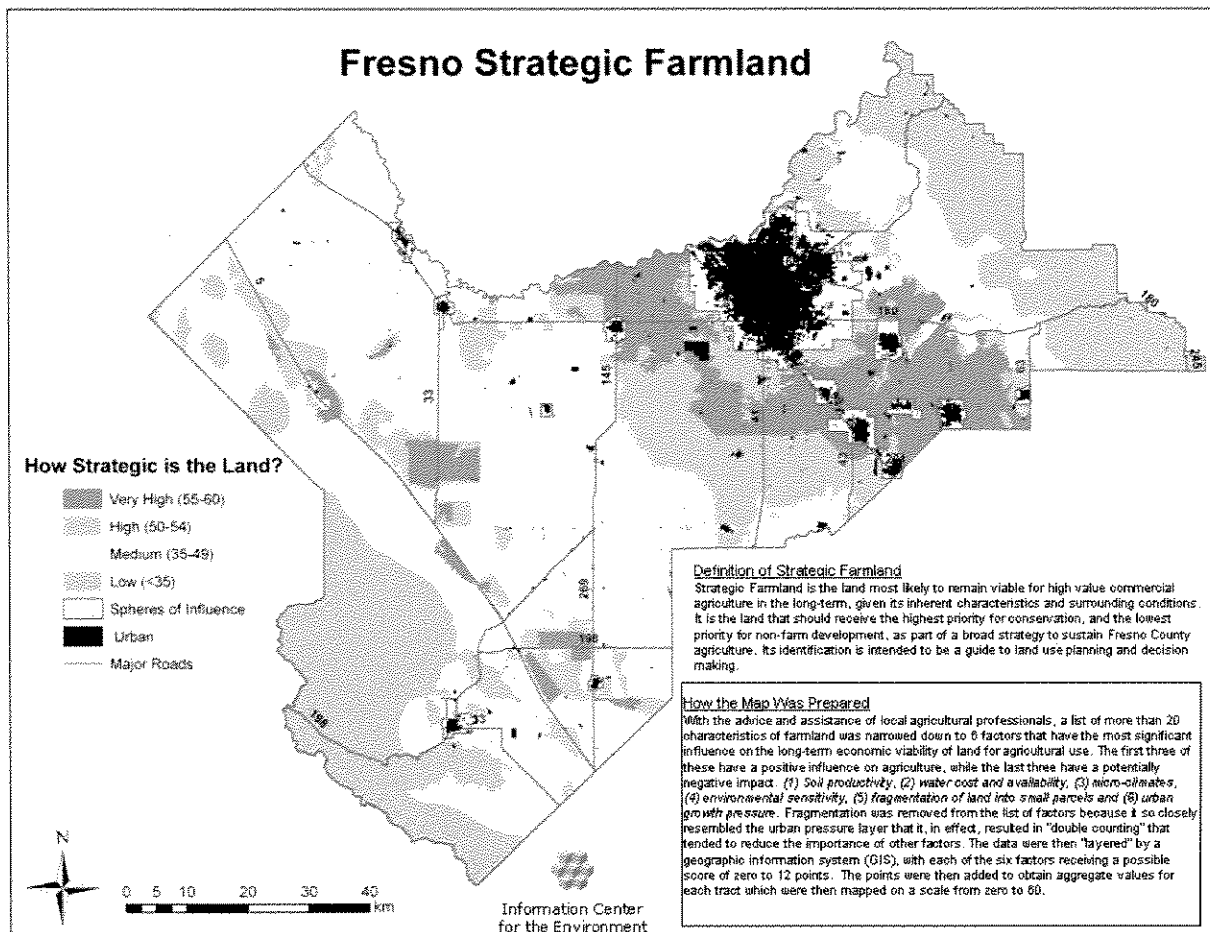
Comment noted.

To help avoid confusion, we would suggest the removal of Appendix H—Projects excluded from the Interim TIP.

This Appendix has been removed. Excluded projects are now reflected in the individual project listing using strikeout formatting to demonstrate excluded phases.

Explanation of the Fresno County Strategic Farmland Map

The strategic farmland map shows the relative importance of land to agriculture in Fresno County. It is intended as a guide to both public and private decision making that could affect the land. But it is not a land use plan. Nor is it necessarily intended to be a legal document. Its impact on land use decisions will depend largely on the public policies that local jurisdictions adopt as part of the Model Farmland Conservation Program.



What is "Strategic Farmland?"

The term "strategic" is defined by the dictionary as "important or essential to, or forming an integral part of, a strategy."¹ The Model Farmland Conservation Program (MFCP) is intended to be a strategy for keeping the most important land available for agricultural use for as long as possible, given that some land will need to be sacrificed for urban development and other non-agricultural uses. Determining which land is most important to agriculture is an integral, essential first step in achieving an appropriate balance.

¹ Webster's College Dictionary, Random House, 1997.

The strategic farmland map is based on the following definition of “strategic farmland,” which was recommended by American Farmland Trust as a consultant to the Council of Governments and, after deliberation and revision, endorsed by the Fresno Model Farmland Conservation Project Steering Committee and adopted by the project Advisory Committee.

“Strategic farmland” is the land most likely to remain economically viable for high-value commercial agriculture in the long-term, given its inherent characteristics and surrounding conditions. It is the land that should receive the highest priority for conservation, and the lowest priority for non-farm development, as part of a broad strategy to sustain Fresno County agriculture.

This definition is focused squarely on the economic viability of agriculture as affected both by the characteristics of the land itself and by what is happening around it. This concept is novel, but not without precedent.² It is important to note, too, that although this definition implies that there is only strategic land and non-strategic land, the Strategic Farmland Map divides Fresno County land into four categories, from low to very high, that identify the relative strategic importance of the county’s farmland.

What Was Considered in Determining the Categories of “Strategic Farmland”?

In California, the Department of Conservation’s Farmland Mapping and Monitoring Program (FMMP) is the standard method of identifying “important” farmland. Though the FMMP is one of the best systems of its kind in the nation, it does not capture all the factors that influence the long-term economic viability of agriculture. Its categorization of farmland is based largely on soil characteristics.³ Soils are a critical factor in determining the agricultural importance of land. Better soils generally produce higher crop yields with the same inputs and, thus, strongly influence the economic viability of agriculture. However, other factors such as the availability and cost of irrigation water are obviously important to the ability to produce food in California. And still other factors, like the presence of endangered species, tend to inhibit agricultural production or make it less likely that the land can continue to be profitably farmed.

As part of the Model Farmland Conservation Program strategy, we expanded on the FMMP definition of important farmland to reflect the influence of these other important factors. With the advice and assistance of the project Steering Committee, including Agriculture Commissioner Jerry Prieto and Farm Bureau Executive Director Ryan Jacobsen, a list of more than 20 characteristics of farmland was narrowed down to six factors that the Committee determined to have the most significant influence on the long-term economic viability of land for agricultural use in Fresno County. Three of these have a positive influence on agriculture: soil productivity, good availability of low-cost water, and micro-climate. The other three have a potentially negative impact on

² See the Land Evaluation and Site Assessment (LESA) system designed by the USDA Natural Resources Conservation Service. <http://www.nrcs.usda.gov/programs/lesa/>

³ See the FMMP Important Farmland map categories. http://www.conservation.ca.gov/dlrp/fmmp/mccu/Pages/map_categories.aspx

agriculture: environmentally sensitive areas, fragmentation of land into small parcels, and urban development pressure.

How the Map Was Made

For each of these six factors, digitized spatial data were obtained from existing sources and entered into a computerized geographic information systems (GIS) database.⁴ The table at the end of this paper describes the specific data sets and how a range of values (0 to 12 points) was assigned to each. The data were then “layered” by the computer and, after the land fragmentation layer was discarded, each of the remaining five factors was given equal weight.⁵ The points were then added to obtain aggregate values for each tract which were then mapped on a scale from one to 60. The range of scores was then divided into four categories: very high (55+) – i.e., the most strategic farmland -- high (50-54), medium (35-49) and low (<35) points to produce the final map.

One factor that deserved special mention is urban development pressure. The assumption was made that land now officially earmarked for future development is not likely to remain economically viable for agriculture in the long-term. The clearest indication of this is inclusion of land within city spheres of influence, which are supposed to indicate the ultimate build-out of urban areas, at least for the foreseeable future. Thus, what was, in effect, a policy decision was made by the Steering Committee to take agricultural land within existing spheres off the table from the standpoint of agricultural conservation – even though it is some of the most productive land in the county. (Cities may nevertheless decide to conserve some of this land.) The Advisory Committee subsequently endorsed this position with the admonition that existing spheres may have to be revisited. Some cities in the county have larger spheres relative to their anticipated growth, and may have to be expanded sooner rather than later to accommodate population increase and economic growth. Where and how that occurs should be guided by the strategic farmland map as an indicator of how much Fresno County’s agricultural economy may be compromised by urban development.

How Should the Strategic Farmland Map Inform Local Land Use Decision Making?

As indicated above, the strategic farmland map itself is not intended as a land use plan or, by itself, to have any legal standing. Its ultimate influence on land use – and on the fate of agriculture – will depend on the specific policies and programs that ultimately comprise the Model Farmland Conservation Program, as formally adopted by the County, cities, the local LAFCO and other official decision makers. Ideally, it will also guide the county Blueprint as it determines where and how future growth should occur.

⁴ Computer services were provided by the Information Center for the Environment (ICE) at the University of California, Davis, under the direction of Professor Mike McCoy and with assistance from graduate students Evan Schmidt, Nathaniel Roth and Patrick Huber. <http://ice.ucdavis.edu/> ICE is also doing the computer mapping for the San Joaquin Blueprint project. Additional computer mapping assistance was provided by Kristine Cai of Fresno COG.

⁵ Fragmentation of the land into small parcels was eliminated from the list of factors because it very closely resembled the urban development pressure layer. This, in effect, resulted in “double counting” the influence of development pressure and, thus, unacceptably reduced the relative weight given to the other factors.

That said, there are a few principles implied by the strategic farmland map that should inform local land use decision making and on which the ultimate Model Farmland Conservation Program should be based.

1) Land use decision making inevitably involves a balance between maintaining agriculture and accommodating urban growth. Ideally, decisions will minimize the impact on agriculture while promoting development that meets market demand and public needs. Generally, this can be achieved by avoiding development of the most strategic farmland and by developing the land that is converted to urban use in the most efficient way possible. These are among the fundamental tenets of *A Landscape of Choice*.

2) The more strategic the farmland, the stronger should be the presumption that it should not be converted to non-agricultural use and the stronger the case must be that alternatives that are less debilitating to agriculture are not feasible or appropriate.

3) The more strategic the farmland, the greater the importance of developing it efficiently (consuming less land per person, job, etc.) so as to maximize its development value and minimize the amount of additional farmland of comparable importance that will have to be developed.

4) Development that occurs adjacent to strategic farmland, for example, at the edge of cities, should be designed and configured in such a way as to minimize any impact it may have on agriculture use of such land.

Final Observation: What the Strategic Farmland Map Shows

The Fresno Strategic Farmland Map shows the relative importance of farmland to agriculture as reflected by practical factors that contribute to, or detract from, its long-term economic viability. The one thing that stands out above all is that most of the cities in Fresno County are virtually surrounded by the most strategic farmland. The empirical evidence and analysis that went into the map, thus, tends to confirm the conventional wisdom that the so-called “Golden Triangle” is, indeed, the most important farmland in Fresno County – the land that agriculture can least afford to sacrifice. This places a high premium on finding ways for the cities to grow efficiently and in specific directions where development will do the least harm to the food production resources on which the county, the state and the nation depend. This is the greatest challenge that the Model Farmland Conservation Program must effectively address.

Factors and Data Used to Calculate Strategic Farmland Values	
Factor	Data Set
Soil Productivity	Farmland Mapping & Monitoring Program important farmland data. Points awarded as follows: Prime Farmland = 12 Farmland of Statewide Importance = 10 Unique Farmland = 8 Farmland of Local Importance = 6 Grazing land = 4 Urban land = 0
Water Availability and Cost	No empirical, countywide water data are available. As a proxy, Agriculture Commissioner Jerry Prieto and his staff mapped the county based on personal knowledge of water availability and cost. Their findings were reviewed by members of the agriculture community at meetings throughout the county. Points awarded as follows: Good water availability and affordability = 12 Marginal water = 6 Grazing land or no water = 0
Micro-climate	The one very high value crop grown in Fresno County that requires a special micro-climate is citrus. Thus, this layer focuses on this crop. Department of Water Resources crop data (2000) were used to identify areas where citrus is now grown. 1990 PRISM data were used to determine the median values for January low temperature, July high temperature, annual precipitation and relative humidity in these areas, which was assumed to define the optimum micro-climate for citrus crops. PRISM data for all other areas were then compared to the optimum conditions, with aggregate scores recalibrated to a 0 to 12 point scale with the highest scores representing the most strategic land from the standpoint of citrus production.
Environmental Sensitivity	This layer combined data for vernal pools (U.S. Fish & Wildlife Service, Holland series), other wetlands (National Wetlands Inventory) and endangered species (California Natural Diversity Database). Vernal pools and wetlands were all given a score of 0. The likelihood that endangered species are present was given a score of from 12 (little or no probability of endangered species) to 0 (very high probability). The three factors were added and the aggregate score was recalibrated on a 0 (most environmentally sensitive) to 12 (least environmentally sensitive) scale.
Urban Development Pressure	FMMP 2002 data were used to identify areas already developed for non-agricultural uses. Current 2008 city spheres of influence were identified using Council of Fresno County Governments data. All land within current spheres of influence was assumed to be earmarked for future development and, thus, not likely to remain in agricultural use. Points were awarded as follows: Land already developed or within existing spheres = 0 All other land = 12

FTA 5310
Project Summary
FFY 2008

Agency	Project Request	R / SE	Sect I (Max 32pts)	Sect II (Max 18pts)	Sect III (Max 20pts)	Sect IV (Max 30pts)	Total (Max 100pts)
City of Fresno/FAX	Medium Bus	SE	32	18	20	23	93
City of Fresno/FAX	Medium Bus	SE	32	18	20	23	93
F.C.E.O.C.	Large Bus Type III	R	32	18	15	25	90
F.C.E.O.C.	Large Bus Type III	R	32	18	15	25	90
CC Nikkei Found.	Large Bus	R	32	18	20	19	89
F.C.E.O.C.	Large Bus Type III	R	32	18	10	25	85
F.C.E.O.C.	Large Bus Type III	R	32	18	10	25	85
F.C.E.O.C.	Large Bus Type III	R	32	18	10	25	85
Westcare	Mini Van	SE	29	15	12	29	85
City of Fresno/FAX	Medium Bus	R	32	18	10	23	83
City of Fresno/FAX	Medium Bus	R	32	18	10	23	83
City of Fresno/FAX	Medium Bus	R	32	18	10	23	83
City of Fresno/FAX	Medium Bus	R	32	18	10	23	83
City of Fresno/FAX	Medium Bus	R	32	18	10	23	83
United Cerebral Palsy	Medium Bus	SE	31	16	16	20	83
United Cerebral Palsy	Medium Bus	SE	31	16	16	20	83
F.C.E.O.C.	Large Bus Type III	R	32	18	5	25	80
F.C.E.O.C.	Large Bus Type III	R	32	18	5	25	80
F.C.E.O.C.	Large Bus Type III	R	32	18	5	25	80

R = Replacement Vehicle

SE = Service Expansion Vehicle

