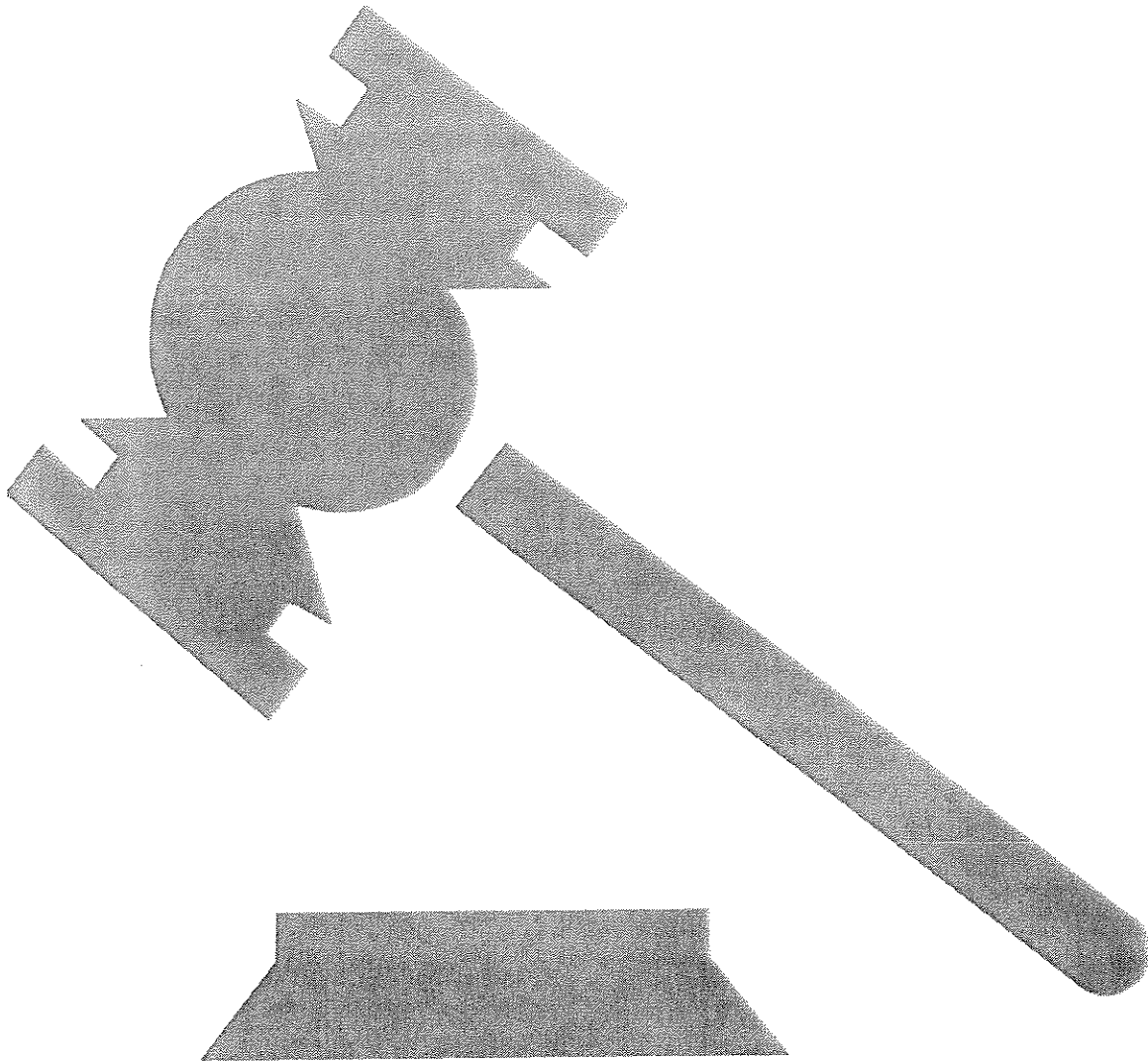




***ADMINISTRATIVE
ACTION/DISCUSSION ITEMS
AGENDA ITEM VI. B.***

Sponsored by Fresno Council of Governments And Caltrans District 6 / Central Region



California 511 Workshop: The 511 Your Customers Want March 3-4, 2008 Fresno, California

To be held at Caltrans District 6 Planning Program; Manchester Center Office
2015 E. Shields, Suite A-100 (between Blackstone Avenue and Highway 41)

11:00 – 12:00 Registration / Informal Meet and Greet

12:00 – 12:45 Welcome	Fresno Council of Governments / Caltrans District 6
Local ATIS/511 Objectives	Fresno Council of Governments Caltrans District 6
CA 511 Overview	Caltrans (Diana Gomez)
US 511 Status / Guidelines	National 511 Coalition (Stacy Unholz)

12:45 – 1:30 Issues and Challenges for the Central Valley's 511

ITS Plans/Status	Caltrans Districts 6 (Jose deAlba), 10 (Annette Clark), and 3 (Markus Heiman), Sacramento Area Council of Governments (Warren Tighe/Siemens)
511 Plans/Status	Fresno COG (Todd Sobrado), San Joaquin County COG (Yvette Davis); Sacramento Area Council of Governments (Warren Tighe/Siemens)

1:30 – 1:45 Networking Break

1:45 – 2:45 Building the Central Valley's 511: Interactive session facilitated by FHWA (Frank Cechini), Fresno COG (Todd Sobrado), Siemens (Warren Tighe)

A group brainstorming exercise and discussion and suggestions for helping the Central Valley deploy the best traveler information within their budget. Using the ITS Systems Engineering process, flips charts will capture the comments and be added to throughout the workshop presentations.

2:45 – 3:00 Networking Break

3:00-3:30 What are the 511 Leaders Doing? Metropolitan Transportation Commission (Carol Kuester) and National 511 Coalition (Stacy Unholz)

3:30-4:30 Recent 511 Deployer Updates/Issues: San Diego (Tom Bruccoleri), Eastern Sierra (Brad Mettam), Southern California (Ken Coleman/Michelle Kirkoff), San Luis Obispo (Peter Dwyer, ICXTrans)

INFORMAL GROUP DINNER

TUESDAY MARCH 4, 2008

8:30-9:45 Different Information Needs for Different Markets

- Rural Travelers Caltrans District 2 (TBD)
- Urban and Rural California CCIT (Ali Mortazavi)
- Truckers Caltrans Planning (Bill Tournay)
- Cars, Trucks and Transit San Diego (Tom Bruccoleri)

9:45 – 10:00 Networking Break

10:00-11:00 511 Interoperability: Helping Travelers get the 511 they need

- Forwarding Calls To Neighboring 511s SACOG (Warren Tighe)
- Content Sharing and Interstate Posting Telvent (Ahmad Sadegh)
- '511.CA.gov' internet map Caltrans (Bill Naddy)

11:00-1:00 Lunch

1:00-2:00 Traveler Information Data Accuracy and Coverage Needs:

Which information, where, how much, and at what cost? Vehicle counts, speed, travel times, weather, cctv, incidents ...

- California CCIT (Jeff Ban) with Montana State ITS
- Telvent (Les Jacobsen)
- SpeedINFO (Doug Finlay)

2:00-3:00 Creative Funding:

What is the latest on making money from advertising & referrals, charging commercial/media companies for traffic data, retail subscriptions, and non-traditional government sources?

- Los Angeles METRO (Ken Coleman)
- San Diego 511 (Tom Bruccoleri)
- San Francisco 511 (Carol Kuester)

3:00-3:15 Networking Break

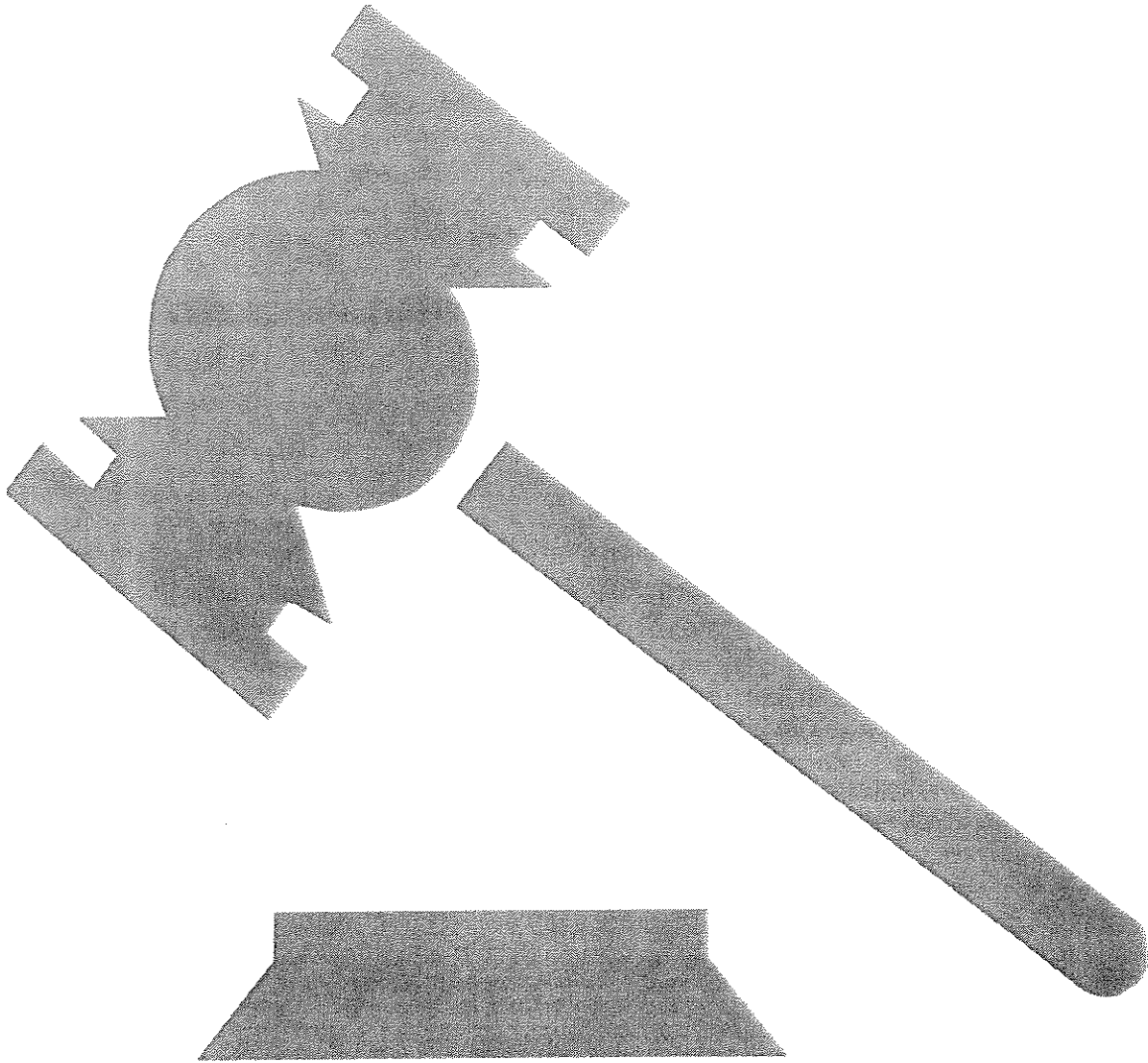
3:15-4:00 Revisit Central Valley 511 Flip Charts (Frank Cechini; Todd Sobrado)

A group review of comments added by attendees. Discuss next steps

4:00-4:15 Closing

Suggestions and ideas for next California 511 Workshop

**POSTER SESSIONS ARE AVAILABLE FOR 511 DEPLOYERS,
COMMERCIAL/MEDIA, TELEPHONY SERVICE PROVIDERS, AND OTHERS.**



***ADMINISTRATIVE
ACTION/DISCUSSION ITEMS
AGENDA ITEM VI. F.***

PRELIMINARY DRAFT SCENARIO COMPARISONS

Inputs and Outputs	Scenario 1 Status Quo	Scenario 2	Scenario 3	Scenario 4	Scenario 5 Metro Rural Loop
INPUTS					
GROWTH AREAS	Countywide	Within the current Spheres, Millerton New Town	Metro area 80%, Remaining county 20%	Countywide, Industrial growth on Interstate 5	Countywide, parameters in model
SPHERE DEVELOPMENT	Sphere expansion allowed Some expansion occurs	No sphere expansion allowed	Sphere expansion allowed Some expansion occurs	Sphere expansion allowed Some expansion occurs	Sphere expansion allowed
POPULATION (SAME FOR ALL SCENARIOS)	1,928,400	1,928,400	1,928,400	1,928,400	1,928,400
EMPLOYMENT (SAME FOR ALL SCENARIOS)	758,400	758,400	758,400	758,400	758,400
DENSITY	Same as now	Much higher density 50% reduction in lot sizes	Moderately increased density 25% reduction in lot sizes	Small increase in density 10% reduction in lot sizes	As per model
REDEVELOPMENT	250 units per year	3,000 units per year	1,500 units per year	500 units per year	As per model
AGRICULTURAL LAND PROTECTION	Same as now	Protected	Some protection	Some protection	Protected
ENVIRONMENTAL LAND PROTECTION	Same as now	Protected	Some protection	Some protection	Protected
OUTPUTS/PERFORMANCE MEASURES					
ACRES OF LAND CONSUMED	98,544	48,570	72,267	77,811	54,766
URBANIZED AREA	31,596	2,310	15,922	7,949	To be determined
STRATEGIC FARMLAND	4,304	13	1,765	1,812	To be determined
RESOURCE CONSERVATION LAND	10.3	20.8	14.0	13.0	18.5
AVERAGE DENSITY OF NEW DEVELOPMENT (PERSONS PER ACRE)					
WITHOUT ENHANCED TRANSIT NETWORK:					
VEHICLE MILES TRAVELED (VMT)	46,377,638	45,417,378	44,545,224	47,116,357	To be determined
VEHICLE MILES TRAVELED (VMT) PER HOUSEHOLD PER DAY	73.69	72.16	70.78	74.86	To be determined
TONS PER DAY OF ON-ROAD MOBILE EXHAUST					
ROG AND NOX (OZONE PRECURSORS)	28.58	27.86	27.31	28.55	To be determined
CO	60.43	59.60	58.31	60.83	To be determined
CO2	30.35	30.17	29.44	30.59	To be determined
PM2.5	1.69	1.69	1.65	1.71	To be determined

Fresno County Blueprint

Preliminary Draft Scenarios Descriptions

Three levels of network analysis will be conducted:

- *RTP Buildout (Scenarios 1-4)*
- *RTP Enhanced - RTP Buildout with SR 65 and TBD 99 Bypass (Scenarios 1-4)*
- *Metro Rural Loop (Scenario 5)*

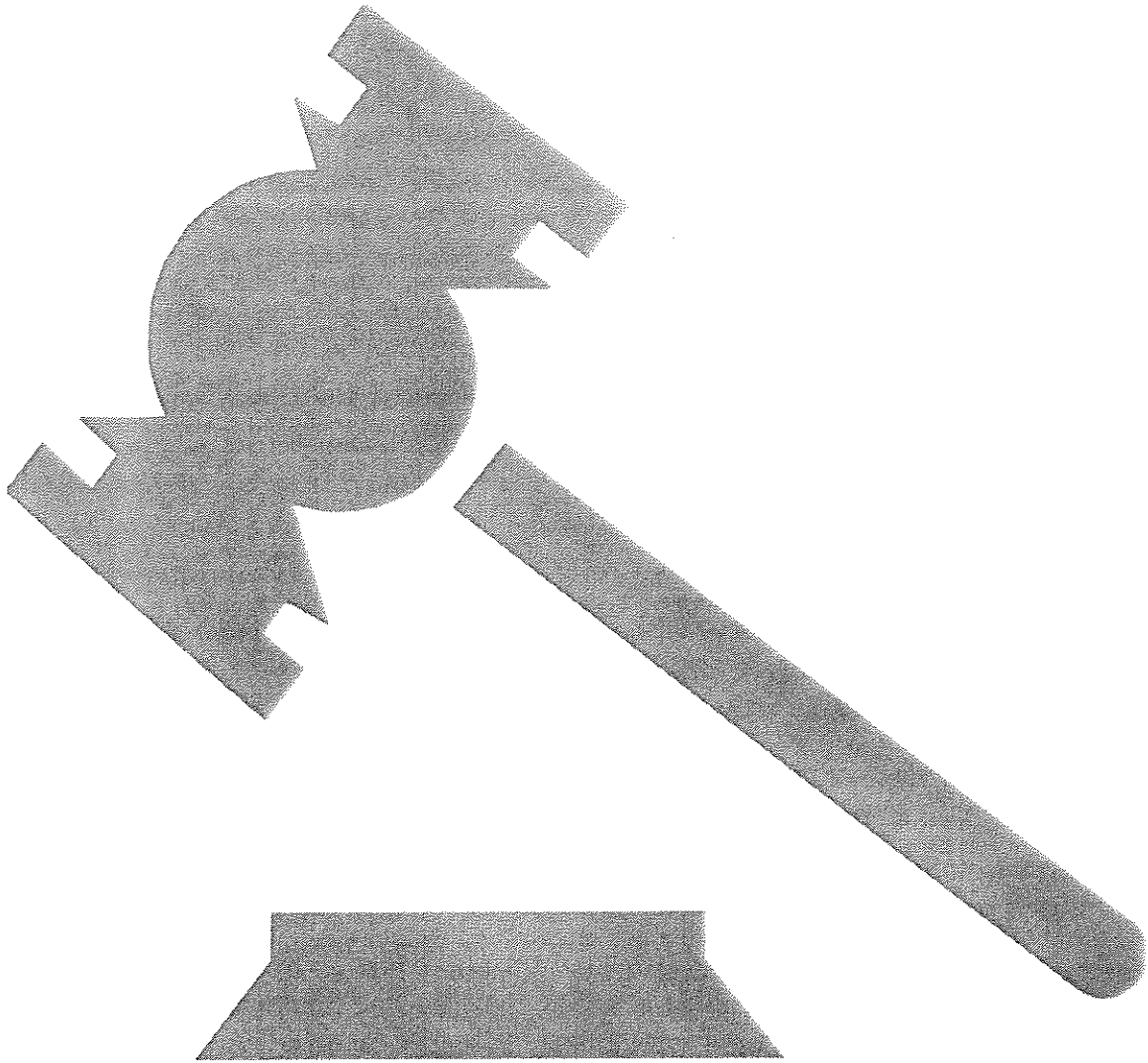
SCENARIO 1: Current Trends - Status Quo Land Use pattern that reflects recent development practices. Growth would not be constrained within the current Spheres of Influence (SOI).

SCENARIO 2: SOI-focused, maintaining SOI - High density metropolitan area growth. This scenario directs almost all of the future growth in Fresno County to the city spheres and Millerton New Town. It would emphasize higher density infill development and redevelopment; some greenfield development would also occur. It would maintain or shrink the existing SOI. It would allow no further development on strategic agricultural land or on strategic resource conservation land. There would be limited growth in the remainder of the County.

SCENARIO 3: Metro-focused, expanding SOI - Moderate density increase, metropolitan area growth. This scenario directs 80% of the future growth in Fresno County to the metropolitan area. It would involve infill development, redevelopment and significant greenfield development. It would allow for expansion of the SOI to accommodate growth. It would discourage further growth in areas of strategic agricultural or resource conservation land. There would be limited growth in the remainder of the county.

SCENARIO 4: Countywide Growth - Distributing a small increase in density within all of the cities and unincorporated communities, and include industrial growth on Interstate 5. It includes some density increase from infill development and redevelopment. It would allow for expansion of the spheres of influence to accommodate growth. It would discourage further growth in areas of strategic agricultural or resource conservation land. There would be limited growth in the remainder of the county (unincorporated areas) to support agriculture.

SCENARIO 5: Corridors and Nodes - Moderate growth and high density increases utilizing the concept of the "Metro Rural Loop". Growth would be distributed within the County along the major transportation corridors and at designated "Nodes" which could expand existing cities or be "new cities/towns". This scenario would provide for significant infill/redevelopment in the metropolitan area and greenfield development to accommodate projected population. Spheres of Influence would be adjusted accordingly. Growth corridors and nodes would be developed using the strategic farmlands study and strategic resource land mapping. There would be 2050 and 2110 versions.



***IX. ABANDONDED VEHICLE
AGENDA ITEM***

FINANCIAL OPERATIONS																		
	Clovis	Coalinga	Firebaugh	Fowler	Fresno City	Huron	Kerman	Kingsburg	Mendota	Orange Cove	Parlier	Reedley	Sanger	San Joaquin	Selma	Fresno County	Administration	Total
YTD REVENUES																		
Registration Fees																		\$359,476.06
Interest																		\$12,391.65
Other																		
TOTAL REVENUES																		\$371,867.71
COSTS (3rd QUARTER)																		
Personnel	7,802.00	1,598.00	2,162.00	2,162.00	64,600.00		376.00	1,222.00				4,042.00	4,606.00		4,418.00	18,664.92	2,375.00	114,027.92
Services and Supplies			210.00					100.00				328.75	215.97		130.00	5,924.74		8,909.46
Major Purchases (\$2,500+)																		0.00
TOTAL COSTS	7,802.00	1,598.00	2,372.00	2,162.00	64,600.00		376.00	1,322.00				4,370.75	4,821.97		4,548.00	24,569.66	2,375.00	120,937.38
YTD COSTS	20,304.00	5,640.00	4,451.00	6,580.00	199,920.00		911.00	2,401.58				13,649.50	8,957.97		9,318.00	50,847.18	4,750.00	329,160.73
UNEXPENDED REVENUES																		\$42,686.96
VEHICLES ABATED																		
VOLUNTARY ABATEMENTS																		
PUBLIC	28	9	1	23														61
PRIVATE	43		10		372		4	9				41	31		43	131		684
TOWNS (ABATEMENTS)																		
PUBLIC	1	4	1															6
PRIVATE	5		5		4			2				1	9		2	4		32
TOTAL ABATEMENTS																		
PUBLIC	29	13	2	23									0		0	0		67
PRIVATE	46		15		376		4	11				42	40		45	135		716
GRAND TOTAL ABATEMENTS	77	13	17	23	376		4	11				42	40		45	135		793

	VEHICLES ABATED									
VOLUNTARY ABATEMENTS										
PUBLIC	28	9	1	23						61
PRIVATE	43		10		4	9		41	31	684
TOWS (ABATEMENTS)										
PUBLIC	1	4	1							6
PRIVATE	5		5			2		1	9	32
TOTAL ABATEMENTS										
PUBLIC	29	13	2	23					0	67
PRIVATE	48		15		4	11		42	40	716
GRAND TOTAL ABATEMENTS	77	13	17	23	4	11		42	40	793



SANGER FIRE DEPARTMENT

CLYDE L. CLINTON, Fire Chief

1700 SEVENTH ST. • SANGER, CA 93657 • (559) 875-6568 • FAX (559) 875-6611

March 4, 2008

Clark Thompson, Planning Coordinator
Council of Fresno County Governments
2035 Tulare Street, Suite 201
Fresno, CA 93721

Dear Mr. Thompson:

The City of Sanger's personnel rate for Vehicle Abatement has not been increased since the beginning of the program. The attached memorandum was submitted as dated. The rate of \$60.00 per hour was appropriate at the date of submission. This is not a request for a retro active rate increase.

As of July 2006 the rate of Code Enforcement Officer pay increased by 47%. There was a raise in the hourly rate of 22% effective March 1, 2008.

Considering the associated cost increase, we are requesting an increase of the hourly rate to \$68.00 effective March 1, 2008. The Sanger Fire Department fee schedule allows for vehicle, burdened rate and an administrative fee.

Thank you in advance for your consideration and the support. Together we have been very effective in abating vehicles from our community. I am available for any questions.

Sincerely,

Clyde L. Clinton
Fire Chief

cc: Jim Drinkhouse, City Manager

Attachments: Memo Dated August 29, 2006
Sanger Fire Department Fee Schedule
Sanger Fire Department Work Sheet