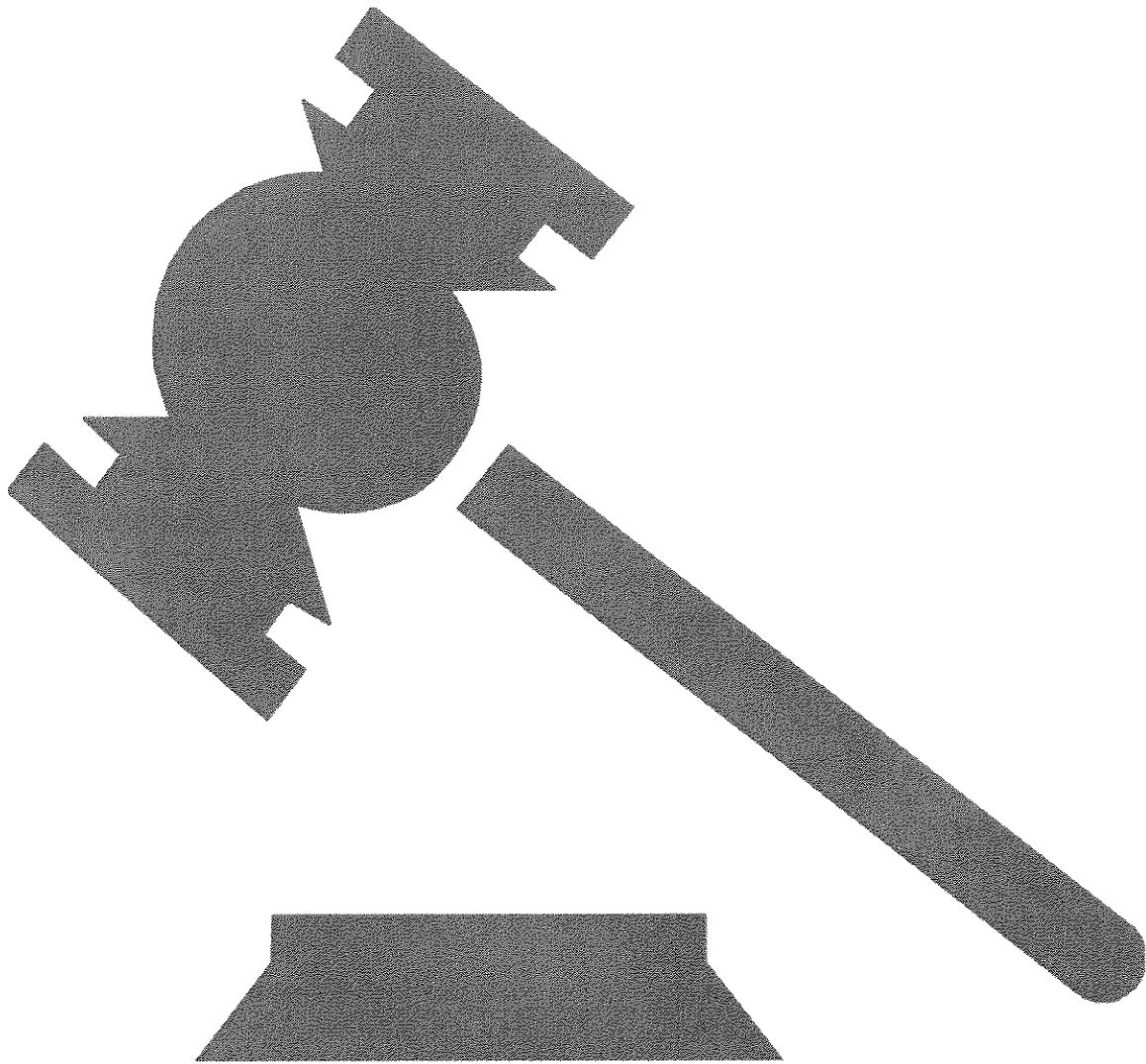




***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. A.***

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-42

In the Matter of:)
)
2007)
Federal Transportation)
Improvement Program)

RESOLUTION ADOPTING AMENDMENT 10
(FORMAL) TO THE 2007 FTIP.

WHEREAS, the Council of Fresno County Governments (COFCG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the 2007 Federal Transportation Improvement Program Amendment 10 is consistent with metropolitan transportation planning regulations from 23 Code of Federal Regulations Part 450; and

WHEREAS, the Federal Transportation Improvement Program has been prepared through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the COFCG forum and general public involvement; and

WHEREAS, this Amendment (see attachment) (1) Revises schedules, phases and funding amounts of projects currently programmed in the 2007 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Revises project descriptions and makes other minor changes as warranted (3) Revises the schedule and funding amounts of currently programmed projects (4) Revises Appendixes.

WHEREAS, the program listing is consistent with: 1) the amended 2007 Regional Transportation Plan; 2) the State Transportation Improvement Program; and 3) the April 2007 Air Quality Conformity Determination; and

WHEREAS, the Federal Transportation Improvement Program contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the TIP must be financially constrained and the enclosed financial summary affirms that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under SAFETEA-LU and is consistent with the outlined guidance; and

WHEREAS, the proposed projects are determined to be exempt from the conformity determination requirement per 40 CFR 93.126; and

WHEREAS, the amendment does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP); and

WHEREAS, the amendment has been circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County as part of the public participation process; and

WHEREAS, a public hearing was held on October 25, 2007 to consider Amendment 10 to the Federal Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the 2007 Federal Transportation Improvement Program for Fresno.

BE IT FURTHER RESOLVED, that the approval of this resolution constitutes a recommendation for funding approval by the Council of Fresno County Governments this 25th day of October, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 25th day of October, 2007.

Signed: _____
Barbara Goodwin, Executive Director

Signed: _____
Trinidad M. Rodriguez, Chairman

Financial Summary Form 2007 FSTIP MPO: FRESNO COG

(Dollars x \$1,000)

Programmed Amendment 10	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (State Cash)	\$3,871	\$1,668	\$13,833	\$13,569	\$32,941
SHOPP (AC)	\$29,876	\$12,861	\$1,792	\$36,712	\$81,241
SHOPP Prior	\$566	\$0	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$368	\$9,561	\$9,929
STIP Int	\$0	\$30	\$123	\$1,380	\$1,533
STIP Regional	\$8,860	\$60,670	\$216	\$216	\$69,962
STIP Prior	\$1,500	\$0	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$1,228	\$4,655
AB 3090	\$0	\$135	\$0	\$0	\$135
Local Assistance					
Congestion Mitigation and Air Quality	\$10,639	\$9,319	\$9,415	\$5,872	\$35,245
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$1,871	\$5,612
Regional Surface Transportation Program	\$9,476	\$10,512	\$10,697	\$10,698	\$41,383
Highway Bridge Program	\$1,241	\$0	\$89	\$0	\$1,330
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$0	\$4,199
Safe Routes to School Program	\$823	\$0	\$0	\$0	\$823
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$0	\$3,000
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,045	\$1,827	\$500	\$0	\$8,372
High Priority Projects Program Adv. Con. Conversion	\$240	\$1,760	\$1,808	\$0	\$3,808
Demonstration - TEA21	\$26,123	\$8,800	\$0	\$0	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$905	\$0	\$0	\$0	\$905
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
HRRR	\$0	\$503	\$0	\$0	\$503
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$19,348	\$11,506	\$11,745	\$52,608
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,172	\$1,360	\$960	\$960	\$5,452
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$545	\$0	\$0	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$0	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$7,439	\$7,439
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$8,652	\$48	\$0	\$0	\$8,700
State bond		\$2,300		\$8,100	\$10,400
Local city/county/agency	\$11,771	\$13,513	\$10,546	\$5,742	\$41,572
Measure C	\$46,531	\$12,650	\$0	\$0	\$59,181
Total programmed	\$188,177	\$163,313	\$65,593	\$115,093	\$532,176

1. Federal Lands Highway Program includes

- Indian Reservation Roads
- NPS Parkway and Park Roads
- F&WS Refuge Roads
- Public Lands Program
- Forest Highways
- Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue Amendment 10	2006/07	2007/08	2008/09	2009/10	TOTAL
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SHOPP (State Cash)	\$3,871	\$1,668	\$13,833	\$13,569	\$32,941
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STIP Regional	\$8,860	\$60,670	\$216	\$216	\$69,962
STIP Prior	\$1,500	\$0	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$1,228	\$4,655
AB 3090	\$0	\$135	\$0	\$0	\$135
Local Assistance					
Congestion Mitigation and Air Quality	\$10,709	\$11,283	\$11,449	\$11,450	\$44,890
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$1,871	\$5,612
Regional Surface Transportation Program	\$9,476	\$10,512	\$10,697	\$10,698	\$41,383
Highway Bridge Program	\$1,241	\$0	\$89	\$0	\$1,330
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$0	\$4,199
Safe Routes to School Program	\$823	\$0	\$0	\$0	\$823
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Other Federal Highway Programs					
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Recreational Trails Program	\$905	\$0	\$0	\$0	\$905
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$0	\$150
HRRR	\$0	\$503	\$0	\$0	\$503
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$19,348	\$11,506	\$11,745	\$52,608
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
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5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$0	\$3,564
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5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$7,439	\$7,439
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$8,652	\$48	\$0	\$0	\$8,700
State bond		\$2,300		\$8,100	\$10,400
Local city/county/agency	\$11,771	\$13,513	\$10,546	\$5,742	\$41,572
Measure C	\$46,531	\$12,650	\$0	\$0	\$59,181
Total programmed	\$188,247	\$165,277	\$67,627	\$120,671	\$541,822

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue Vs. Programmed Amendment 10	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (State Cash)	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP Int (state Cash)	\$0	\$0	\$0	\$0	\$0
STIP Int	\$0	\$0	\$0	\$0	\$0
STIP Regional	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0
AB 3090	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$70	\$1,964	\$2,034	\$5,578	\$9,645
Congestion Mitigation and Air Quality AC	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program Adv. Con. Conversion	\$0	\$0	\$0	\$0	\$0
Demonstration - TEA21	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
High Priority Projects Program/ Advanced Construction	\$0	\$0	\$0	\$0	\$0
State bond	\$0	\$0	\$0	\$0	\$0
Local city/county/agency	\$0	\$0	\$0	\$0	\$0
Measure C	\$0	\$0	\$0	\$0	\$0
Total programmed	\$70	\$1,964	\$2,034	\$5,578	\$9,646

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

2007 Federal Transportation Improvement Program

[illegible]

2007 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Demonstration Projects

Route Postmile PIN DISTA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element				Local	State	Federal	
				06/07	07/08	08/09	09/10				
FRED70201	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const			700,000	375,000					Cost/Scope/Sch. Change ***** Version 2 - 09/25/2007 ***** HPP fund #287 for \$2,800,000 ***** Version 1 - 05/22/2006 *****
DEMO-ST/CO 1.10 Fresno County	\$ 3,600,000 FTIP Amend 10.00 20300000443	Total			700,000	375,000					Prior 2,800,000 Current
FRED70202	Rehabilitation, repair, and/or reconstruction of deficient two-lane roads that connect to Interstate 5, SR 180, SR 41 and SR 99 countywide.	PE RW Const			375,000	250,000					Cost/Scope/Sch. Change ***** Version 2 - 09/25/2007 ***** HPP fund #3789 for \$1,500,000 ***** Version 1 - 07/06/2006 *****
DEMO-ST/CO 1.10 Fresno County	\$ 3,050,000 FTIP Amend 10.00 20300000449	Total			375,000	250,000					Prior 2,440,000 Current
FRED40201	Advance Construction Conversion lump sum project for earmarked federal funds reimbursement	PE RW Const									Cost/Scope/Sch. Change ***** Version 3 - 09/25/2007 ***** Fresno Co- FRED70201, FRED70202, FRED20847 Clovis- FRED40501
HPP-RE 1.02 Various Agencies	\$ 3,808,000 FTIP Amend 10.00 20300000380	Total		240,000	1,760,000	1,808,000					Prior 3,808,000 Current

Council of Fresno County Governments 2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN DisLEA Fund AQ AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)			
				Four Year Element					Local	State	Federal	
				06/07	07/08	08/09	09/10	10/11				11/12
	Total Escalated Cost											
	Status											
FRE020618	In Fresno - Lump-Sum Planning and Technical Studies, Conduct Study of Overall Transportation System Including All Transportation Modes, Plans To Include Interaction With Caltrans/General Plan,	PE RW Const									Cost/Scope/Sch. Change ***** Version 6 - 09/25/2007 ***** ***** Version 5 - 07/11/2005 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 08/16/2004 *****	
5307/AGENCY 4.01 Fresno Area Express (FAX)	\$ 282,400 FTIP Amend 10.00	Total									Prior Current 32,400	250,000
FRE041401	Bus replacement program. Purchase 20 low emission urban buses to replace 20 1993 diesel vehicles.	PE RW Const									Cost/Scope/Sch. Change ***** Version 3 - 09/25/2007 ***** ***** Version 2 - 04/04/2006 ***** ***** Version 1 - 03/22/2005 *****	
AGENCY/5307 2.10 Fresno Area Express (FAX)	\$ 7,227,200 FTIP Amend 10.00	Total									Prior Current 829,000	6,398,200
FRE041403	Downtown Circulator Program provide service throughout downtown Fresno during peak commute hours. Purchase of 4 shuttle vehicles.	PE RW Const									Cost/Scope/Sch. Change ***** Version 3 - 09/25/2007 ***** ***** Version 2 - 05/15/2006 ***** ***** Version 1 - 03/22/2005 *****	
AGENCY/5307 2.01 Fresno Area Express (FAX)	\$ 1,200,000 FTIP Amend 10.00	Total									Prior Current 137,500	1,062,400
FRE041404	Intermodal Facility Program. Develop and construct intermodal facility in Southeast area of Fresno.	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/25/2007 ***** ***** Version 1 - 03/22/2005 *****	
AGENCY/5307 3.06 Fresno Area Express (FAX)	\$ 1,000,000 FTIP Amend 10.00	Total									Prior Current 114,700	885,300

2007 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Federal Transit Administration Section 5310 Program

Federal Transit Administration Section 5310 Program											
Route Exempte PIN DLEA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
				Four Year Element							
				06/07	07/08	08/09	09/10	10/11	11/12		
				Local	State	Federal					
	Total Escalated Cost										
	Status										
FRE071601	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000469	Total		67,800							Prior Current 7,800 60,000
FRE071602	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000470	Total		67,800							Prior Current 7,800 60,000
FRE071603	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000471	Total		67,800							Prior Current 7,800 60,000
FRE071604	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000472	Total		67,800							Prior Current 7,800 60,000
FRE071605	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000473	Total		67,800							Prior Current 7,800 60,000
FRE071606	Large Bus	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00 203000000474	Total		67,800							Prior Current 7,800 60,000

2007 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Federal Transit Administration Section 5310 Program

Federal Transit Administration Construction										Change Description	
Route Postmile PIN Dist-CA Fund AQ Lead	Description		Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Project Comments Funding Summary (Current & Prior Years)
					Four Year Element						
					06/07	07/08	08/09	09/10	10/11	11/12	
	Total Escalated Cost										
	Status										
FRE071607	Lift Equipment		PE RW Const								Cost/Scope/Sch. Change ***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.02 Fresno County Economic	\$ 24,900 FTIP Amend 10.00	203000000475	Total		24,900						Prior Current 2,900 22,000 Cost/Scope/Sch. Change
FRE071608	Large Bus		PE RW Const								***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00	203000000476	Total		67,800						Prior Current 7,800 60,000 Cost/Scope/Sch. Change
FRE071609	Large Bus		PE RW Const								***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 10.00	203000000477	Total		67,800						Prior Current 7,800 60,000 Cost/Scope/Sch. Change
FRE071610	Mini Van		PE RW Const								***** Version 2 - 09/11/2007 ***** ***** Version 1 - 01/08/2007 *****
5310/AGENCY 2.02 Westcare California	\$ 48,600 FTIP Amend 10.00	203000000478	Total		48,600						Prior Current 5,600 43,000

2007 Federal Transportation Improvement Program

Council of Fresno County Governments

San Joaquin Format (Highest Version)

Hazard Elimination Safety Program

Route Postmile PIN Dist-EA Fund AG Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Local	State	Federal				
FRE040401	Lump-Sum Highway Safety Improvement Program, Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const	1,047,800	672,000						Cost/Scope/Sch. Change
				4,214,400	114,820				***** Version 8 - 09/12/2007 ***** ***** Version 7 - 08/07/2007 ***** Addition of HESH/SHIP funding ***** Version 6 - 06/13/2007 *****	
		\$ 6,048,020			4,866,400	114,820		Prior 104,800 943,000		
STPG-L/AGENCY 1.06 Caltrans	FTIP Amend 10.00	Total	1,047,800						Current 487,600 4,513,820	

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
99 26.6/31.6 FRED/1901 06-44260 BOND99 0.00 Caltrans	In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Ave to Avenue 7, widen 4-lane freeway to 8-lane freeway.	PE RW Const			2,300,000	5,800,000	2,300,000		New Project Prior version is 203-0000-0479 ***** Version 1 - 09/13/07 ***** Project data transferred from 2006 STIP 1. Prior Current	
	\$ 93,000,000 FTIP Amend 10.00	Total			2,300,000	5,800,000	2,300,000		Prior Current	
99 26.6/31.6 FRED/1901 06-44260_ BOND99 0.00 Caltrans	In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Ave. to Ave. 7, widen 4L freeway to 8L freeway.	PE RW Const			2,300,000		2,300,000	82,600,000	Delete Project Deleted record to connect to 103-0000-0262 ***** Version 2 - 09/13/2007 ***** Portion of project is in Madera County ***** Version 1 - 03/09/2007 ***** Prior Current	
	\$ 93,000,000 FTIP Amend 10.00	Total			2,300,000		2,300,000	82,600,000	Prior Current	

Local Program										
Route Postmile PIN Dist-CA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
	Total Escalated Cost									
	Status									
99 28.6/31.6 FRED71901 06-44260 BOND99 0.00 Caltrans	In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Ave. to Avenue 7, widen 4-lane freeway to 6-lane freeway. \$ 93,000,000 FTP Amend 10.00	PE RW Const Total		2,300,000	5,800,000	2,300,000	2,300,000	82,600,000	82,600,000	New Project Prior version is 203-0000-0479 ***** Version 1 - 09/13/07 ***** Project data transferred from 2006 STIP 1. Prior Current 93,000,000
99 28.6/31.6 FRED71901 06-44260 BOND99 0.00 Caltrans	In Fresno and Madera counties and in and near the City of Fresno, from Ashlan Ave. to Ave. 7, widen 4L freeway to 6L freeway. \$ 93,000,000 FTP Amend 10.00	PE RW Const Total		2,300,000	5,800,000	2,300,000	8,100,000	82,600,000	82,600,000	Delete Project Deleted record to connect to 103-0000-0252 ***** Version 2 - 09/13/2007 ***** Portion of project is in Madera County ***** Version 1 - 03/08/2007 ***** Prior Current 93,000,000

Council of Fresno County Governments

San Joaquin Format (Highest Version)

National Recreational Trails Program

National Recreational Trails Program											
Description		Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)	
Route Postmile PIN Dist-EA Fund AQ Lead	Status			Four Year Element							
				06/07	07/08	08/09	09/10	10/11	11/12		
Lump Sum-Recreational Trails Funds to the State to develop and maintain recreational trails and trail-related facilities for both motorized and nonmotorized recreational trail uses.		PE RW Const								New Project RTM-06-006 ***** Version 1 - 06/20/2007 *****	
FRED071901				1,024,800							
AGENCY/1112 4.01 Various Agencies	\$ 1,024,800 FTIP Amend 10.00	Total		1,024,800						Prior Current 119,400	905,400

2007 Federal Transportation Improvement Program

Council of Fresno County Governments

San Joaquin Format (Highest Version)

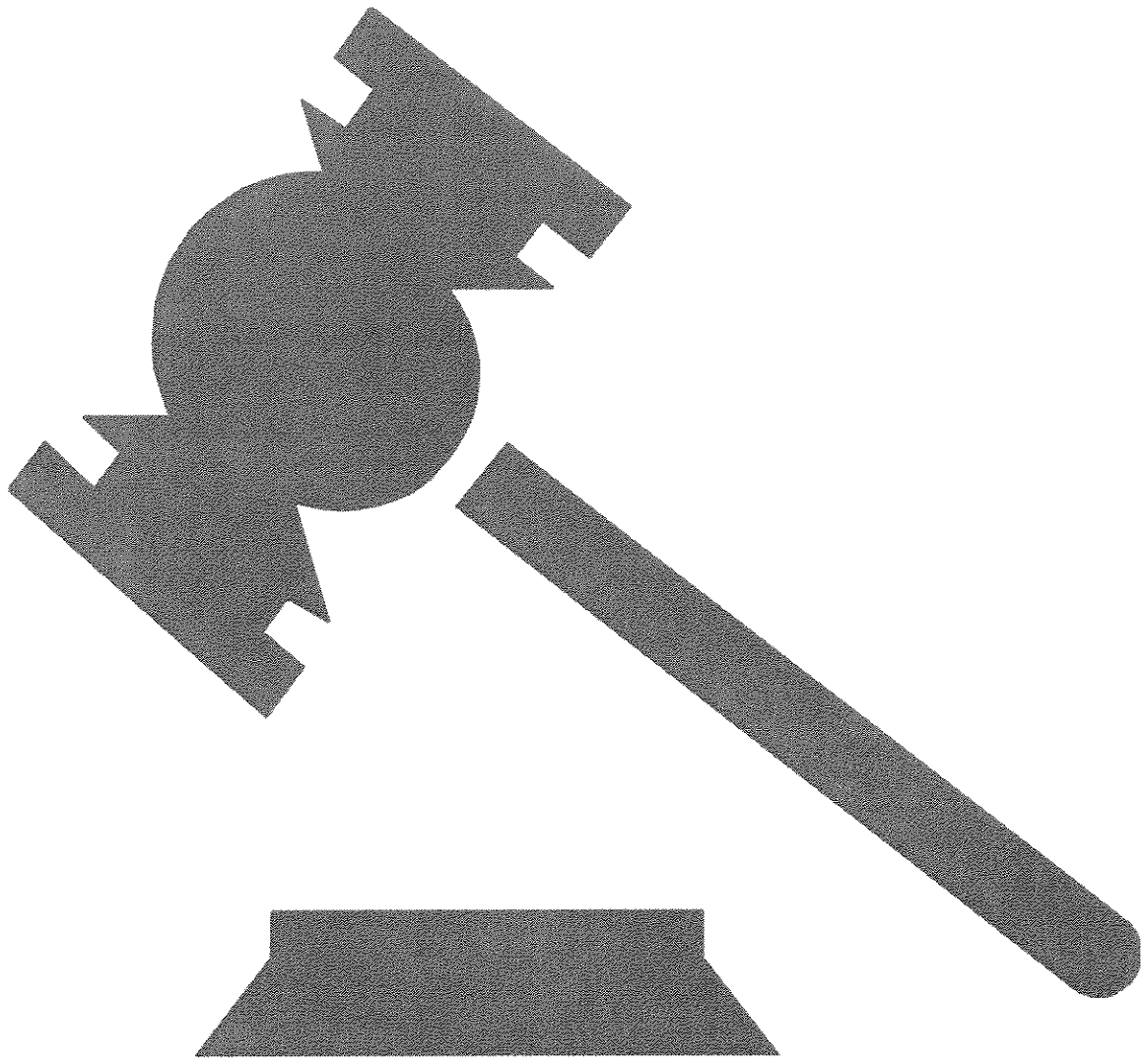
Regional Surface Transportation Program

Regional Surface Transportation Program									
Route Postmile PIN DileEA Fund AG Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Four Year Element					
				06/07	07/08	08/09	09/10	10/11	
	Total Escalated Cost								
	Status								
FRE020608	In Firebaugh - Reconstruct 12th Street from SR 33 to "M" Street(For Safety-No Additional Travel Lanes).	PE RW Const	31,300				281,700		Cost/Scope/Sch. Change ***** Version 6 - 09/11/2007 ***** ***** Version 5 - 04/04/2006 ***** ***** Version 4 - 03/24/2005 ***** ***** Version 3 - 06/16/2004 ***** Prior 3,600 Current 32,300 27,700 249,400
STPL/AGENCY 1.10 Firebaugh, City of	\$ 313,000 FTIP Amend 10.00	Total	31,300				281,700		
FRE020620	In Fresno - Lump-Sum Sound Walls, Use for City Match To Caltrans Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.	PE RW Const					633,200	281,700	Cost/Scope/Sch. Change ***** Version 5 - 09/18/2007 ***** ***** Version 4 - 05/17/2006 ***** ***** Version 3 - 03/24/2005 ***** ***** Version 2 - 06/16/2004 ***** Prior Current 116,600 900,000
STPL/CITY 4.06 Fresno, City of	\$ 1,016,600 FTIP Amend 10.00	Total					734,900	281,700	
~~FRE020621~~	~~In Fresno - Lump-Sum Landscaping and Plantings in Median Islands, On Trails, and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.~~	~~PE RW Const~~	~~75,000~~			63,400			Cost/Scope/Sch. Change ***** Version 7 - 09/11/2007 ***** ***** Version 6 - 11/03/2006 ***** ***** Version 5 - 05/17/2006 ***** ***** Version 4 - 03/24/2005 ***** Prior 40,700 Current 57,200 314,300 441,500
~~STPL/CITY 4.09 Fresno, City of~~	~~\$ 853,700 FTIP Amend 10.00~~	~~Total~~	~~355,000~~			498,700			
~~FRE020622~~	~~In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 283.~~	~~PE RW Const~~	~~175,000 40,100 2,363,700~~			136,600 1,123,300			Cost/Scope/Sch. Change ***** Version 8 - 09/11/2007 ***** ***** Version 7 - 06/27/2006 ***** ***** Version 6 - 06/27/2006 ***** ***** Version 5 - 06/01/2005 ***** Prior 235,800 Current 144,500 2,283,000 1,115,400
~~STPL/CITY 5.02 Fresno, City of~~	~~\$ 3,838,700 FTIP Amend 10.00~~	~~Total~~	~~2,578,800~~			1,259,900			
FRE020633	Intersection of Dinuba and Buckhornwillow Construct a modern roundabout, widen and improve Intersection approaches.	PE RW Const	33,900 45,200	3,200					Cost/Scope/Sch. Change ***** Version 7 - 09/11/2007 ***** ***** Version 6 - 05/17/2006 ***** ***** Version 5 - 05/23/2005 ***** ***** Version 4 - 03/24/2005 ***** Prior 9,100 Current 36,500 70,000 281,200
STPL/CITY/CHMAQ 5.02 Reedley, City of	\$ 396,800 FTIP Amend 10.00	Total	79,100	3,200	314,500				

San Joaquin Format (Highest Version)

STIP - Interregional Program

[illegible]



***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. B.***

IBEFOR THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-43

In the Matter of:)
)
MEASURE "C")
TRANSPORTATION)
PLANNING CLAIM)

RESOLUTION OF APPROVAL
MEASURE "C" FUNDING CLAIM
FOR THE COUNCIL OF FRESNO
COUNTY GOVERNMENTS, 2007/08

WHEREAS, The Fresno County Transportation Authority (Authority) is the administrator of Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 14200, et seq, and

WHEREAS, The Council of Fresno County Governments ("claimant") is an eligible claimant of funds for local transportation program pursuant to California Public Utilities Code Section 142257, and

WHEREAS, The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2007/08's estimated revenue setting 0.50% of \$62,200,000 for the Administration/Planning Program, Fresno COG Category sub program funds available to claimant, and

WHEREAS, the Administration/Planning Program, Fresno COG Category sub program Funds are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257, and

WHEREAS, claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Administration/Planning Program, Fresno COG Category sub program funds so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's general fund, and

WHEREAS, claimant shall account for the Administration/Planning Program, Fresno COG Category sub program funds received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.

NOW, THEREFORE, BE IT RESOLVED, that the Council of Fresno County Governments hereby adopts the Administration/Planning Program, Fresno COG Category sub program funds Claim and authorizes the Executive Director to sign the Certification and Claim Form.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 25th day of October, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 25th day of October, 2007.

Signed: _____
Barbara Goodwin, Executive Director

FRESNO COUNTY TRANSPORTATION AUTHORITY

**LOCAL TRANSPORTATION PROGRAM
CERTIFICATIONS AND CLAIM FORM**

TO: Fresno County Transportation Authority

FROM: Fresno County Council of Governments

Local Agency Name

Address: 2035 TULARE STREET, SUITE 201, FRESNO CA 93722

Contact: MS. BARBARA GOODWIN, EXECUTIVE DIRECTOR

Telephone: (559) 233-4848 FAX: (559) 233-9645

Email Address: bgoodwin@fresnocog.org

1. The Fresno County Council of Governments ("claimant") is an eligible claimant of funds for local transportation program pursuant to California Public Utilities Code Section 142257.
2. The Fresno County Transportation Authority has adopted a Resolution of Apportionment for Fiscal Year 2007 -2008's estimated revenue setting 0.50% of \$62,200,000 for the Administration/Planning Program, Fresno COG Category sub program available to the claimant. On behalf of claimant, I hereby request release of the funds to claimant in accordance with:
 - (a) Monthly payments consistent with adopted percentage, based on actual receipts
 - (b) Compliance with Steps 5 and 6 of the Local Agency Handbook – Local Agency Pass-Through Funding programs
3. On behalf of claimant, I hereby certify as follows:
 - (a) That the Administration/Planning Program, Fresno COG Category sub program Funds are not being used to substitute for property tax funds which claimant had previously used for local transportation purposes. Such substitution of property tax funds is prohibited by California Public Utilities Code Section 142257.
 - (b) That claimant has segregated property tax revenues from claimant's other general fund revenues used to support the Administration/Planning Program, Fresno COG Category sub program funds so that verification of non-substitution can be proved through audit or that the non-substitution of funds shall apply to claimant's entire general fund.
 - (c) That claimant shall account for the Administration/Planning Program, Fresno COG Category sub program Funds received pursuant to Public Utilities Code Section 142257. Claimant shall maintain current records in accordance with generally accepted accounting principles, and shall separately record expenditures for each type of eligible purpose. Claimant shall make such records available to the Authority for inspection or audit at any time.
4. Claimant understands that should financial or compliance audit exceptions be found, the Fresno County Transportation Authority will take immediate steps to resolve the exceptions in accordance with its adopted procedures.

Claimant's Authorized Signature: _____

Title: Executive Director

Date: _____

Tony Boren

From: Jeff Reid [Jeff.Reid@mccormickbarstow.com]
Sent: Friday, October 05, 2007 5:08 PM
To: Tony Boren; Kevin Briggs
Cc: Ron Peterson - FCTA; Barbara Goodwin; Vivian, Georgiena; Brenda Lauchner
Subject: RE: RTMF

Here's my statement of the questions.

Background.

The Measure C Extension Expenditure Plan references the establishment of the Regional Transportation Mitigation Fee (RTMF) program, and an RTMF study.

At page 5 of the Plan, it states that "Funds collected through the RTMF program will provide an anticipated 20% of Urban and Rural Measure "C" funds needed to deliver Tier 1 Projects over the Measure "C" funding period (2007 through 2027)."

At page 8 of the Plan it states that "Approximately \$102 million from developer fees. New growth and development throughout the County would be required to contribute to Tier 1 project costs as part of the Regional Transportation Mitigation Fee (RTMF) program. Details regarding the RTMF are provided in Appendix D."

In Appendix, page A-7 of the Plan, under "Funding Parameters" it states that "It is anticipated that 20% of the total program shall be funded through implementation of a Regional Transportation Mitigation Fee (RTMF) on new or expanded development that increases traffic impacts."

In Appendix, page A-7 of the Plan, under "Regional Transportation Mitigation Fee", it states in pertinent part that "The RTMF shall be developed and approved by the Fresno COG and Authority in coordination with all local jurisdictions. Fresno COG shall contract with a qualified individual or firm with experience in the development of such mitigation fees to conduct a RTMF Study, which will serve as the foundation for development of a RTMF program. The RTMF shall also be structured to effectively address improvements identified in the Fresno-Madera County Freeway Deficiency Study. The RTMF shall cover the 20-year period of Measure "C". The RTMF shall apply to Regional Transportation Program-Measure "C" projects identified in Tier 1, Tier 2 and other such regional projects as may be identified in the RTMF Study."

Questions.

1. Do these, or any other provision of the Plan, mandate that the RTMF program and RTMF Study be designed to fund more than 20% of the anticipated total Regional Transportation Program (i.e. \$102 million) over the Plan's 20 year period?
2. Does the Plan mandate the RTMF program and RTMF Study be designed to fund not less than 20% of the combined total of Tier 1 and Tier 2 Regional Transportation Program (i.e. \$204 million) over the Plan's 20 year period?
3. Does the Plan mandate that the RTMF program and RTMF Study be designed to fund, during the Plan's 20 year period, any minimum percentage of the costs of projects identified in the Fresno-Madera County Freeway Deficiency Study?
4. If the RTMF proposes to fund more than the 20% of the anticipated total Regional Transportation Program (i.e. \$102 million over 20 years), must the FCTA (and/or the local governments that adopt and impose the RTMF fee) identify funding sources for the nonRTMF funded portion of the proposed projects? (Government Code Section 66001(d)(1)(c)).

Jeff Reid

Local & State

Judge dismisses church-abuse lawsuit against Mexico's Cardinal Norberto Rivera.
INSIDE, B3



Streetcar plan hits roadblock

Fresno council wants to halt spending for it.

By Brad Branan
The Fresno Bee

A majority of the Fresno City Council wants to put the brakes on Mayor Alan Autry's proposal for a streetcar, raising yet more opposition to his revitalization plans for downtown.

The council voted 4-3 on Tuesday to have the city attorney draft a resolution that would instruct the administration not to spend any more money

on the streetcar proposal. The proposed \$60 million streetcar project, a central part of Autry's downtown revitalization plan announced several months ago, would run on a two-mile rail line between downtown and the Tower District.

Council members already have expressed opposition to another major feature of Autry's revitalization plan, a downtown riverwalk.

Council members critical of the

streetcar proposal spent more time Tuesday complaining about the handling of the plan than the streetcar idea itself, although some dislike the idea, too.

Since proposing a downtown streetcar, the administration has obtained approval for \$250,000 for a streetcar study from the Measure C transportation sales-tax fund.

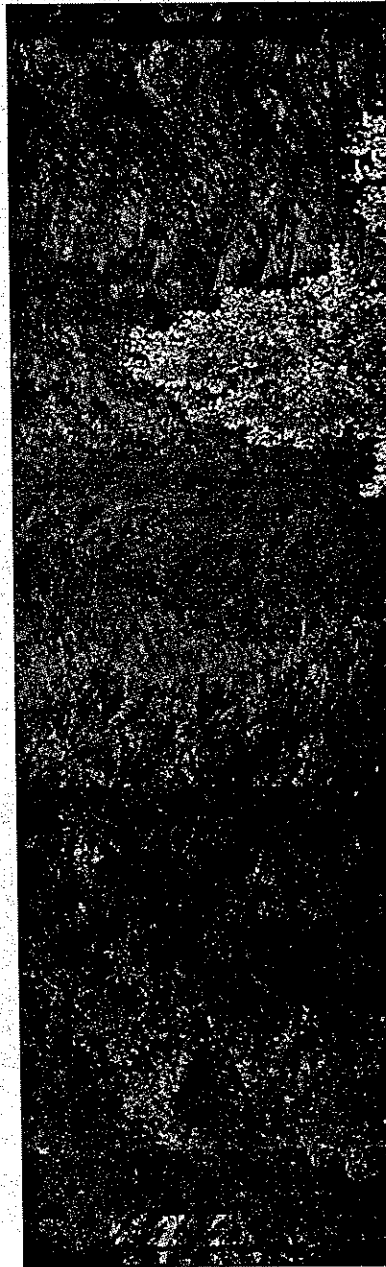
Some council members said they were upset they never were told about the administration's request for fund-

See DOWNTOWN, Page B4

In other action

- The Fresno City Council approved a lease and development agreement between the city and LREG Partners for parking lot space next to Selland Arena downtown. The land is planned for mixed-use with residential, commercial and office space and an ice rink.
- Approved annexing an area in southeast Fresno off Minnewawa Avenue into a community facilities district at the request of property owners. Community facilities districts provide streetlights, landscaping and other services.

THE COLOR OF SUNNY



Hillary Clinton sets rally in Fresno

Democratic presidential

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id she worries that
nity is giving up con-
salaries could unjust-
in coming years.

comfortable having our
to judges that are com-
1 statewide criteria,"
ad. "That bothers me,"
es received an 8.5% in-
he beginning of this
push to raise their sala-

so was bothered that
used the current total
ensation — \$93,000 —
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current salary without
nd sell-backs was fair,

ad leaders are compen-
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ave to report to bosses,
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y, they were paid a
ry and given \$15,000 in
phone, car and expense
ents.

In the sold-back hours,
ome about \$93,000.

fter can be reached at
cedsun-star.com or
53.

the 10 stores turned up significant issues
that have held up the program, Hyson said.

rously and that the department is plan-
ning to take actions that keep inmates and

► The reporter can be reached at
aturillo@sacbee.com or (916) 321-1141.

Downtown: \$250,000 OK'd for streetcar study

Continued from Page B1

ing from the Council of Fresno County
Governments. The Council of Govern-
ments administers revenues from the
sales tax, which was renewed by voters
last fall.

"Somebody is going outside the process
to get someone's dream, a trolley," said
Council Member Brian Calhoun, who
placed the issue on the council's agenda.
"This process is out of control," he
added.

City Manager Andy Souza said city staff
wanted a study before bringing the project
to the council for approval.

Then city staff could answer council
member questions, such as how much it

will cost to operate the streetcar and how
much revenue it will generate, Souza said.

If the council passes a resolution oppos-
ing a streetcar study, the administration
would be bound to follow it, City Attorney
James Sanchez said. However, Autry could
veto the resolution, and the council would
need five votes to override a veto.

But the Council of Governments will
have to re-evaluate its decision to award
funding for the streetcar study, as well as
how it handles future funding requests
from Fresno. Executive Director Barbara
Goodwin told city officials at the meeting.
The Council of Governments board will
have to decide what, if anything, to do with
the streetcar funding, she said. The board
is made up of one county supervisor and

an elected official from each of the coun-
ty's 15 cities.

City staff gave the Council of Govern-
ments board the impression that both the
administration and the City Council sup-
ported the streetcar study, Goodwin said.

The Council of Governments will need
to make sure the administration and the
council both agree on the city's future
funding requests, she said.

The transportation sales tax is expected
to generate \$1.7 billion in revenue. Most of
the money will pay for a list of already ap-
proved projects, but another 15% goes to
Fresno County and the cities for discre-
tionary transportation spending.

► The reporter can be reached at
brianan@fresnobee.com or (559) 441-6679.

Wal-Mart: City limits store hours from 5 a.m. to midnight

Continued from Page B1

hours. Instead of a 24-hour store, the coun-
cil backed 5 a.m. to midnight as operating
hours because of police concerns about
crime.

Wal-Mart spokesman Aaron Rios said he
was "positive overall" about the council's
decision.

"We are pleased with getting the develop-
ment approved, and there is always the
ability to come back and seek 24 hours," he
said.

Rios predicts more legal haggling before
the issues are settled and said it will be
about two years before the Wal-Mart Super-
center opens.

If Wal-Mart does return to operate

around the clock, the company needs Plan-
ning Commission and City Council back-
ing.

"I want to make sure there is as much
public input as possible," Magsis said.

► The reporter can be reached at
mbenjamin@fresnobee.com or
(559) 441-6166.

York senator — for help in ar-
ranging the event.

"They have come to our of-
fice," said Sarah Reyes, Aram-
bula's chief of staff. "We have
taken time off to show them
around the city, and they are
working on a potential visit."

Clinton's visit comes as her
campaign reported another
strong fundraising effort in
the most recent quarter, with
\$35 million cash on hand at
the end of last month. That
amount bested her chief Dem-
ocratic rival — Illinois Sen.
Barack Obama — and far out-
distanced Giuliani, who was
the top Republican fundrais-
er.

Locally, however, her fund-
raising has been limited.

According to the nonprofit
Center for Responsive Poli-
tics, Clinton has raised just
\$4,000 thus far from the Fres-
no metropolitan area. That
amount is far behind
Giuliani, Romney, McCain
and Edwards and slightly less
than Obama has raised.

"There's a lot of Edwards
supporters here," MacDou-
gall noted, "but [Clinton] will
do well. I think she'll win the
Valley."

► The reporters can be
reached at jellis@fresnobee.
com, plopez@fresnobee.com
or (559) 441-6330.

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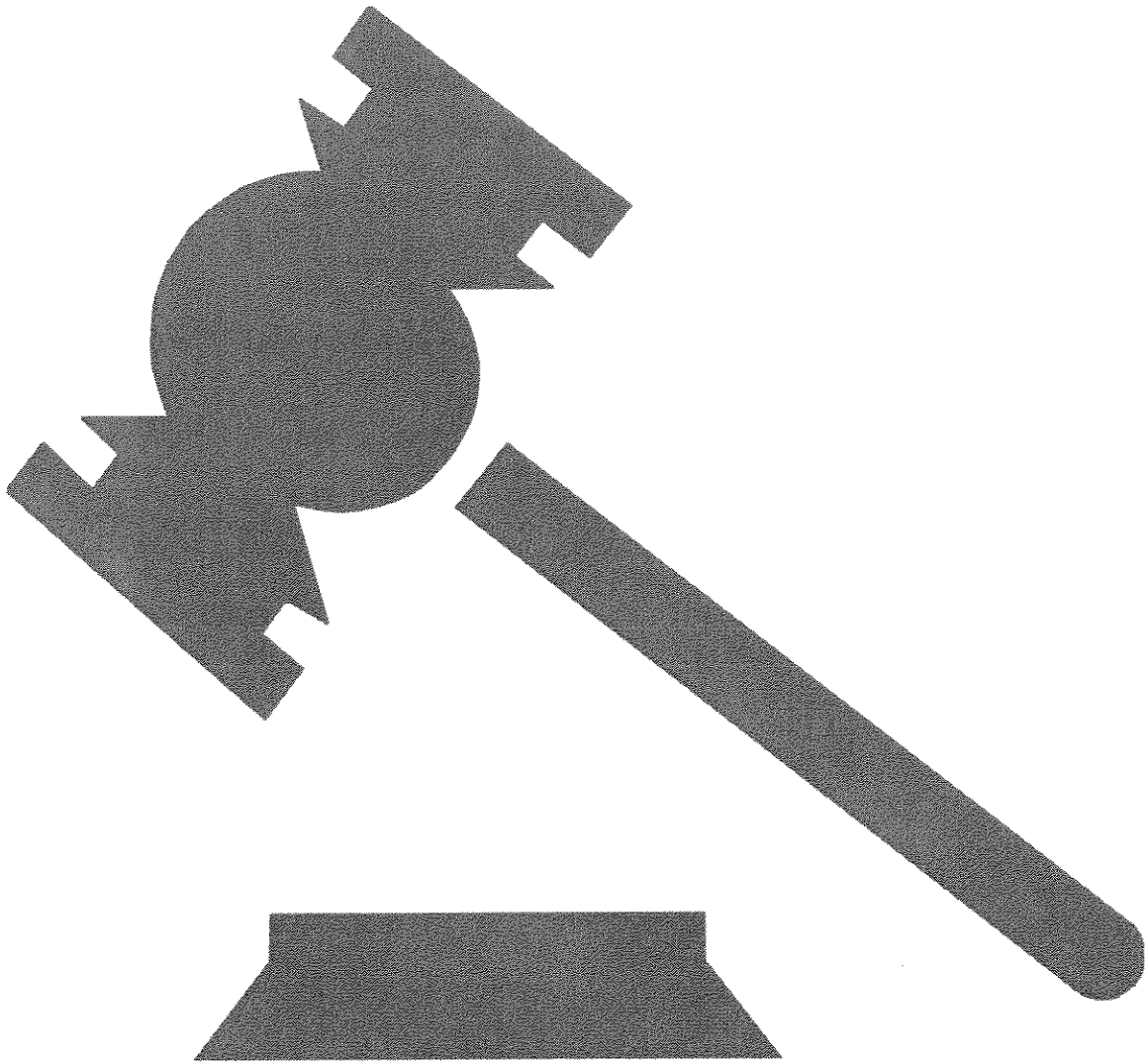
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***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. D.***

**Information on the Goods Movement Emission Reduction
Program under Proposition 1B**

http://www.arb.ca.gov/bonds/gmbond/docs/gm%20bond%20-%20final%20staff%20draft%20conc

California Environmental Protection Agency

NEWS RELEASE

Air Resources Board

Release 07-XX
FOR IMMEDIATE RELEASE
September 19, 2007

CONTACT: Patricia Rey
(916) 322-2990
www.arb.ca.gov

ARB launches public process to implement \$1 billion for clean air projects
First \$250 million to be decided by next Spring

SACRAMENTO – The Air Resources Board today released a draft concept paper to support the allocation of the first phase of the \$1 billion generated by Proposition 1B funding, which will fund projects to reduce air pollution associated with the movement of goods by trucks, trains, ships and harbor craft.

After an extensive public process, ARB will convert the concept into guidelines that the Board must approve by the end of this year.

“The voters spoke loud and clear when they overwhelmingly passed Proposition 1B last November, and we aim to run an efficient and effective process that translates into public health benefits in communities sooner rather than later,” said ARB Chairman Mary D. Nichols. “These projects will achieve air quality improvements above and beyond anything required by current law or regulation.”

Proposition 1B was the transportation bond put on the ballot by the Legislature and before the voters in November 2006. It was part of Gov. Schwarzenegger’s Strategic Growth Plan and included \$1 billion to accelerate badly-needed air quality improvements from the freight transport industry. Voters approved the near \$20 billion bond which also made significant investments in highway improvements, congestion relief, expanded public transit, safer rail crossings, and improved anti-terrorism security at shipping ports.

The 2007-08 Budget, signed by Governor Schwarzenegger last month, funds the initial \$250 million of the \$1 billion set aside for air quality improvement projects in Proposition 1B. The funds will be invested in projects intended to improve air quality related to the movement of goods along four major transportation corridors: from the Los Angeles ports to the Inland Empire, State Route 99 in the Central Valley, the San Francisco Bay Area, and the San Diego border region. The Board is focused on funding projects that reduce emissions and health risk, incorporate simplicity and efficiency, ensure cost-effectiveness, leverage other funding sources, and provide transparency and accountability.

ARB is conducting an extensive public process for developing the guidelines. Public meetings will start in early October to discuss program development, program guidelines and staff draft concepts:

- Long Beach (October 1)
- San Diego (October 3)
- Oakland (October 4)
- Fresno (October 10)
- Sacramento (October 11)

The program guidelines will identify the criteria, procedures and specific requirements to be followed by local agencies and equipment owners to receive bond funding. The Air Board will consider approval of the program guidelines at a public hearing in December. Staff will then solicit applications from local agencies and the Board will select projects for the initial \$250 million by June of 2008.

The program is likely capable of reducing combined emissions of oxides of nitrogen (NOx) and diesel particulate matter by over 250,000 tons during the life of the bond-funded equipment. Anticipated funding for widespread application of diesel particulate filters on trucks, the greatest reduction in health risk will be achieved in the first five years of the program to immediately reduce the existing health impacts.

Bond funds will flow via grants from ARB to local agencies, then to equipment owners. At both steps in the process, there is competition to ensure that the most beneficial projects are funded. The key elements of the competition will be the ability of the project to reduce emissions and the readiness of the local agencies and the equipment owners to expedite every step of the process to get cleaner equipment operating sooner. The program will also need to complement ARB regulatory programs by providing incentives to achieve faster or greater progress.

For more information, please visit ARB website at <http://www.arb.ca.gov/gmbond>

The Air Resources Board is a department of the California Environmental Protection Agency. ARB's mission is to promote and protect public health, welfare, and ecological resources through effective reduction of air pollutants while recognizing and considering effects on the economy. The ARB oversees all air pollution control efforts in California to attain and maintain health based air quality standards.

The energy challenge facing California is real. Every Californian needs to take immediate action to reduce energy consumption. For a list of simple ways you can reduce demand and cut your energy cost, see our web site at <http://www.arb.ca.gov>



#####



Linda S. Adams
Secretary for
Environmental Protection

Air Resources Board

Mary D. Nichols, Chairman
1001 I Street • P.O. Box 2815
Sacramento, California 95812 • www.arb.ca.gov



Arnold Schwarzenegger
Governor

September 19, 2007

Dear Madam or Sir:

The Air Resources Board (ARB) staff invites you to participate in kick-off workshops being held around the State to discuss development of the Goods Movement Emission Reduction Program (Program). This new incentive program is a partnership between ARB and local agencies (like air districts, ports, and transportation agencies) to quickly reduce air pollution emissions and health risk from freight movement along California's trade corridors. California voters approved \$1 billion in bond funding for this purpose under Proposition 1B in 2006 and subsequent legislation established the structure for the Program. ARB is scheduled to adopt Program Guidelines in December 2007 and then allocate the first \$250 million in bond monies to local agencies in early 2008. Local agencies will provide financial incentives to owners of equipment used in freight movement to upgrade to cleaner technologies.

<u>Date/Time</u>	<u>Public Workshop Location</u>
October 1, 2007 6:00 – 9:00 p.m.	Long Beach Civic Center, Council Chambers 333 West Ocean Boulevard, Long Beach, CA 90802
October 3, 2007 3:00 – 5:00 p.m.	San Diego County Administration Building, Room 310 1600 Pacific Highway, San Diego, CA 92101
October 4, 2007 4:00 – 7:00 p.m.	Caltrans District 4 Building, Auditorium 111 Grand Avenue, Oakland, CA 94612
October 10, 2007 3:00 – 6:00 p.m.	San Joaquin Valley Air Pollution Control District Building 1990 East Gettysburg Avenue, Fresno, CA 93726
	<u>With video links to District locations at:</u> 4800 Enterprise Way 2700 "M" Street, Suite 275 Modesto, CA 95356 Bakersfield, CA 93301
October 11, 2007 1:00 – 4:00 p.m.	Cal/EPA Headquarters Building, Byron Sher Auditorium 1001 I Street, Sacramento, CA 95812

Webcast at <http://www.calepa.ca.gov/Broadcast/>

*The energy challenge facing California is real. Every Californian needs to take immediate action to reduce energy consumption.
For a list of simple ways you can reduce demand and cut your energy costs, see our website: <http://www.arb.ca.gov>.*

California Environmental Protection Agency

The purpose of the workshops is to seek public input on Program design, including how to apply the funding criteria in the legislation and which specific types of projects should be eligible for funding. We are proposing to develop funding targets for source sectors (trucks, locomotives, etc.) and for the four trade corridor regions (Los Angeles/Inland Empire, Central Valley, Bay Area, and San Diego/Border). We will use the information gained from the workshops to develop recommendations to the Board on funding targets and the Program Guidelines.

We have released a white paper entitled "*Staff Draft Concepts for Implementation*," which describes our initial thinking on the Program to stimulate and focus public discussion. This document is available on the Program website at <http://www.arb.ca.gov/gmbond>. We encourage you to visit the website and sign up for the email listserve (gmbond) to receive notices of meetings and document availability.

For individuals with sensory disabilities, this document is available in Braille, large print, audio cassette or computer disk. Please contact ARB's Disability Coordinator at (916) 323-4916 by voice or through the California Relay Service by calling 711, to place your request for disability services. If you are a person with limited English and would like to request interpreter services, please contact ARB's Bilingual Manager at (916) 323-7053.

We encourage your participation and look forward to your input. If you have questions on the Program, please contact Douglas Ito, Manager, Goods Movement Strategies Section, at gmbond@arb.ca.gov or call our Goods Movement Information Line at (916) 44-GOODS (444-6637). If you have questions about meeting logistics, please contact Marie Kavan at mkavan@arb.ca.gov or (916) 322-7142.

Sincerely,

/s/

Cynthia Marvin
Assistant Division Chief
Planning and Technical Support Division

Goods Movement Emission Reduction Program Staff Concepts for Implementation

Released: September 19, 2007

Purpose

Mitigation of air quality impacts of goods movement in California's four major trade corridors:

- Los Angeles/ Inland Empire (includes Port Hueneme)
- Central Valley (includes San Joaquin Valley Air Basin and Sacramento Federal Ozone Nonattainment Area)
- Bay Area
- San Diego (includes Imperial Air District)

Proposed Allocation by Source Category

- \$400 million: Heavy diesel drayage trucks serving ports and intermodal rail yards
- \$340 million: Other heavy diesel trucks that haul commercial cargo, plus any truck stop or distribution center electrification projects.
- \$100 million: Diesel Freight locomotives
- \$100 million: Shore power for cargo ships at berth, plus cargo handling equipment
- \$ 60 million: Commercial Harbor Craft

Proposed Allocation by Corridor

- Not yet determined
- Allocation criteria
 - "Air quality, population and goods movement emissions should be the starting point for developing corridor funding targets".
 - Air quality indicators: PM 2.5 levels and 8-hour ozone exceedances.
 - "Also looking at contribution of goods movement sources to the nature of each corridor's air pollution challenges".
 - Matching funds.

Implementation Plan

ARB will grant funds on a competitive basis to local agencies responsible for goods movement and air quality. They, in turn, will grant funds on a competitive basis to grant recipients.

Criteria for Selection of competing local Agency Projects

- Total pollutant-weighted emission reductions over average allowable life of equipment.
- Aggregate pollutant-weighted emission reductions per dollar of State funding.
- Projected time to complete the project.

HD Truck Projects (Non-port trucks)

"Upgrade of old-high-emitting trucks used to Transport goods and farm produce throughout the state".

Press Release from Governor Schwarzenegger, 9/19/07

Eligibility

- Class 8 HDD trucks must be registered in California for the past two years that haul commercial cargo.
- Trucks subject to public/utility fleet rule and SWCV rule are not eligible.

Equipment Projects

- Replacement, repower or retrofit of heavy-duty trucks.
- Option 1: Up to 50%, approx \$5,000/truck to retrofit a pre-MY 2007 diesel truck with a Level 3 DPF. (It is assumed that the total cost of a DPF is about \$10,000. It is also assumed that the bond funded DPF is installed and in operation at least 1 year prior to a regulatory compliance date).
 - By choosing this project option, the owner must commit to California-only operation and registration until the truck is scrapped or the model year truck is required to upgrade emission performance. The truck must be fitted with an on-board monitoring device.
- Option 2: Up to \$20,000-\$50,000/truck to replace a pre-MY 2003 diesel truck with a truck meeting MY 2007 emission levels or better. This includes trucks operating on alternative fuels. (It is assumed that the total cost of a new MY 2007 diesel truck is about \$110,000 and a new MY 2007 natural gas truck is about \$180,000. It is assumed that a bond funded MY 2007 is purchased and in operation no less than 3 years prior to a regulatory compliance date).
 - By choosing this project option, the owner must scrap an old truck. As well, the owner must commit to California-only operation and registration until the truck is either scrapped, the model year truck is banned or it is the year 2020. The truck must be fitted with an on-board monitoring device.
- "In the San Joaquin Valley, NOx reductions are the highest priority to...meet air quality standards. Local agencies could choose to focus truck funding exclusively on achieving NOx reductions".

This Program cannot fund equipment required to comply with current regulatory requirements. However, the Program can fund equipment subject to future compliance dates. Like the Moyer Program, the Goods Movement Program may fund projects that provide early emission reductions in advance of regulations or emission reductions that go beyond regulatory requirements. The Program can fund equipment projects that are subject to future regulations provided that the project is completed and operating within a prescribed period prior to the regulatory compliance deadline. The Program Guidelines will specify how far in advance a project be completed.

CARB acknowledges that several regulatory efforts currently in development will have a direct impact on the source categories eligible for funding under this Program (i.e. Port Truck Regulation – December 2007 and On-Road HDD Regulation – mid-2008). They are designing the Program and coordinating with staff responsible for each regulation to ensure that any early action will achieve emission reductions that meet or exceed the regulatory requirements.

As mandated by SB 88 (Chapter 181, Statutes of 2007), a local agency has up to two years to award contracts to owners for equipment projects. The owner has up to four years to fully exhaust the allocated funds. CARB staff is developing recommendations to shorten these milestone deadlines. They would like to see local agencies have one year to award project contracts. They would also prefer to have a one year deadline to verify project completion and close out of payment for truck projects.

Heavy Duty Drayage Trucks serving Ports and Intermodal Stations

- Similar to Non-Port Trucks
- Must commit to frequent port or intermodal rail yard service for 5 years (150+ visits/year)

Top Priorities for FY 2007-08

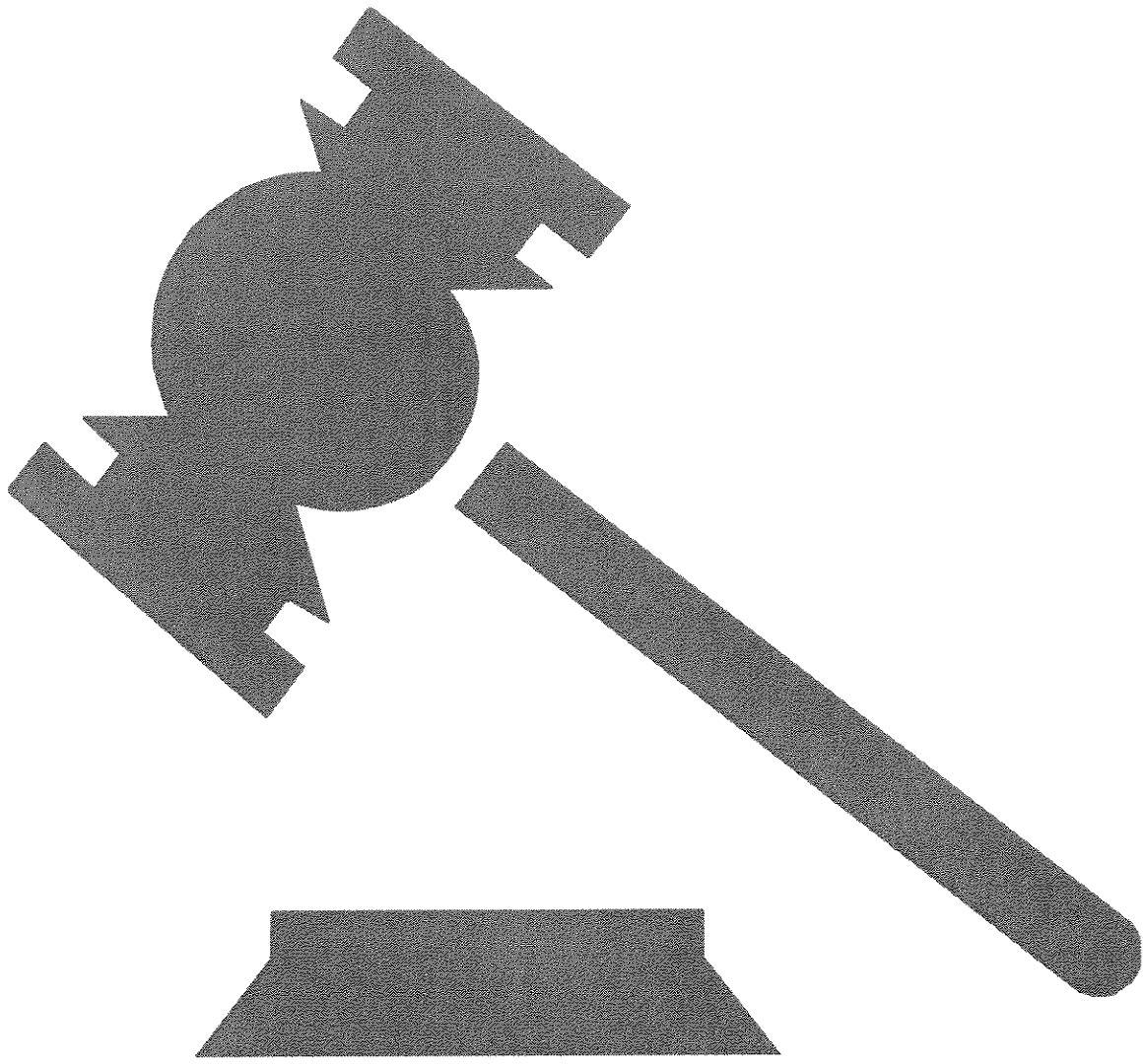
- Eligible projects that can begin quick implementation and deliver air quality results
- Truck retrofit projects to add diesel particulate emissions

Early Grant Projects

- Legislature provided for ARB to directly grant up to \$25 M to air districts for projects to achieve earliest possible health reductions.
- ARB proposes to make awards for projects meeting guidelines that can be initiated prior to June 30, 2008.
- One multi-million dollar project per corridor.

Implementation schedule of the Program

- **Early October 2007:** ARB will hold public meetings to discuss staff concepts.
Fresno Meeting Scheduled on October 10
- **Early November 2007:** ARB staff will release the proposed Program Guidelines as well as hold public meetings.
- **December 6-7, 2007:** The Board will hold a public hearing and consider adoption of the Guidelines.
- **January until June 2008:** Local agencies will submit project applications. Following the close of the application process, staff will post eligible applications on its website. The Board will hold a public hearing to consider approval of specific local agency project applications.
- **3rd Quarter 2008 and beyond:** Local agencies will solicit applications for equipment projects. They will also award grants and execute contracts with equipment owners.
- **3rd Quarter 2008 and beyond:** Equipment owners will begin purchasing and installing replacement equipment, retrofits, and electric infrastructure.



***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. F.***

**PRELIMINARY PLANS
SUBJECT TO REVISION**

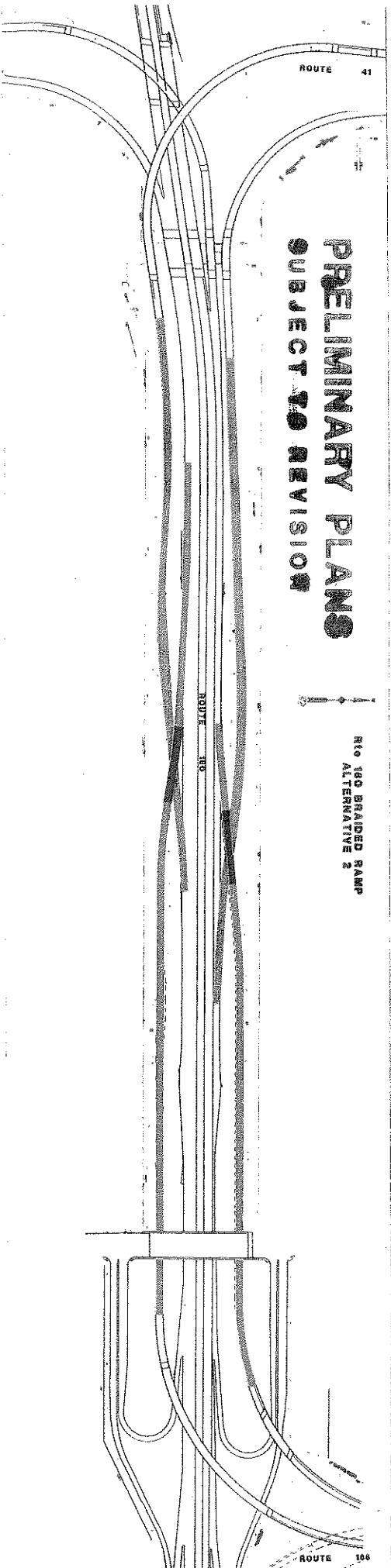
**FILE 150 BRAIDED RAMP
ALTERNATIVE 1**

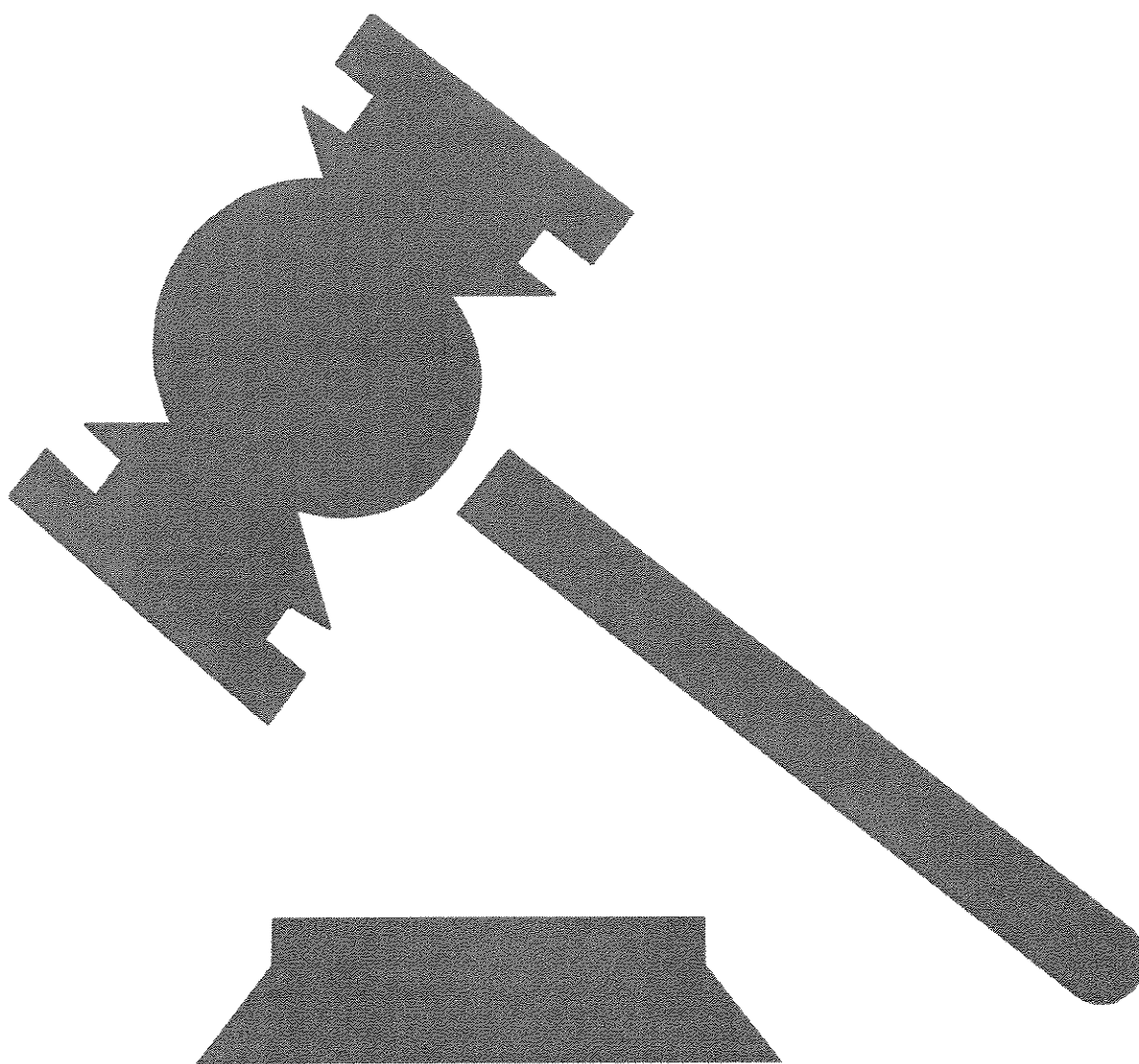
ROUTE 41

ADUITE 180

ROUTE 158

ALTERNATIVE 2





***TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. G.***



2007/08
COUNCIL OF FRESNO COUNTY GOVERNMENTS
STATE TRANSIT ASSISTANCE FUND
APPORTIONMENT TO MEMBER AGENCIES
Preliminary Estimate

10/16/07

PUC 99313 POPULATION 3,845,999
PUC 99314 OPERATOR 492,930

4,338,929

2007/08 Fund Estimate Per State Controller
This estimate is subject to change during the fiscal year.

MEMBER	CENSUS POPULATION 01/01/07	PERCENT	GROSS AMOUNT AVAILABLE	NET FOR 99314 OPERATOR	NET FOR 99313 POPULATION	2006/07 Surplus		
						Reduction AMOUNT AVAILABLE	Reduction 99314 OPERATOR	Reduction 99313 POPULATION
Clovis	92,269	10.04%	390,106	4,005	386,101	(573,820)	(5,361)	(568,459)
Coalinga	18,061	1.97%	75,577		75,577	(111,271)	0	(111,271)
Firebaugh	6,692	0.73%	28,003		28,003	(41,228)	0	(41,228)
Fowler	5,293	0.58%	22,149		22,149	(32,609)	0	(32,609)
Fresno City	481,035	52.34%	2,476,790	463,895	2,012,895	(3,827,913)	(864,305)	(2,963,608)
Huron	7,493	0.82%	31,355		31,355	(46,165)	0	(46,165)
Kerman	13,591	1.48%	56,872		56,872	(83,732)	0	(83,732)
Kingsburg	11,234	1.22%	47,009		47,009	(69,211)	0	(69,211)
Mendota	9,426	1.03%	39,443		39,443	(58,073)	0	(58,073)
Orange Cove	10,544	1.15%	44,122		44,122	(64,960)	0	(64,960)
Parlier	13,080	1.42%	54,733		54,733	(80,585)	0	(80,585)
Reedley	24,909	2.71%	104,232		104,232	(153,462)	0	(153,462)
Sanger	24,877	2.71%	104,098		104,098	(136,836)	0	(136,836)
San Joaquin	3,870	0.42%	16,194		16,194	(23,843)	0	(23,843)
Selma	23,194	2.52%	97,056		97,056	(142,895)	0	(142,895)
Fresno Co.	173,535	18.86%	726,160		726,160	(1,069,130)	0	(1,069,130)
FCRTA			25,030	25,030		(34,432)	(34,432)	0
FCEOC								
TOTALS	919,103	100.0%	4,338,929	492,930	3,845,999	(6,550,165)	(904,098)	(5,646,067)
			4,338,929	492,930	3,845,999			4,278,634

