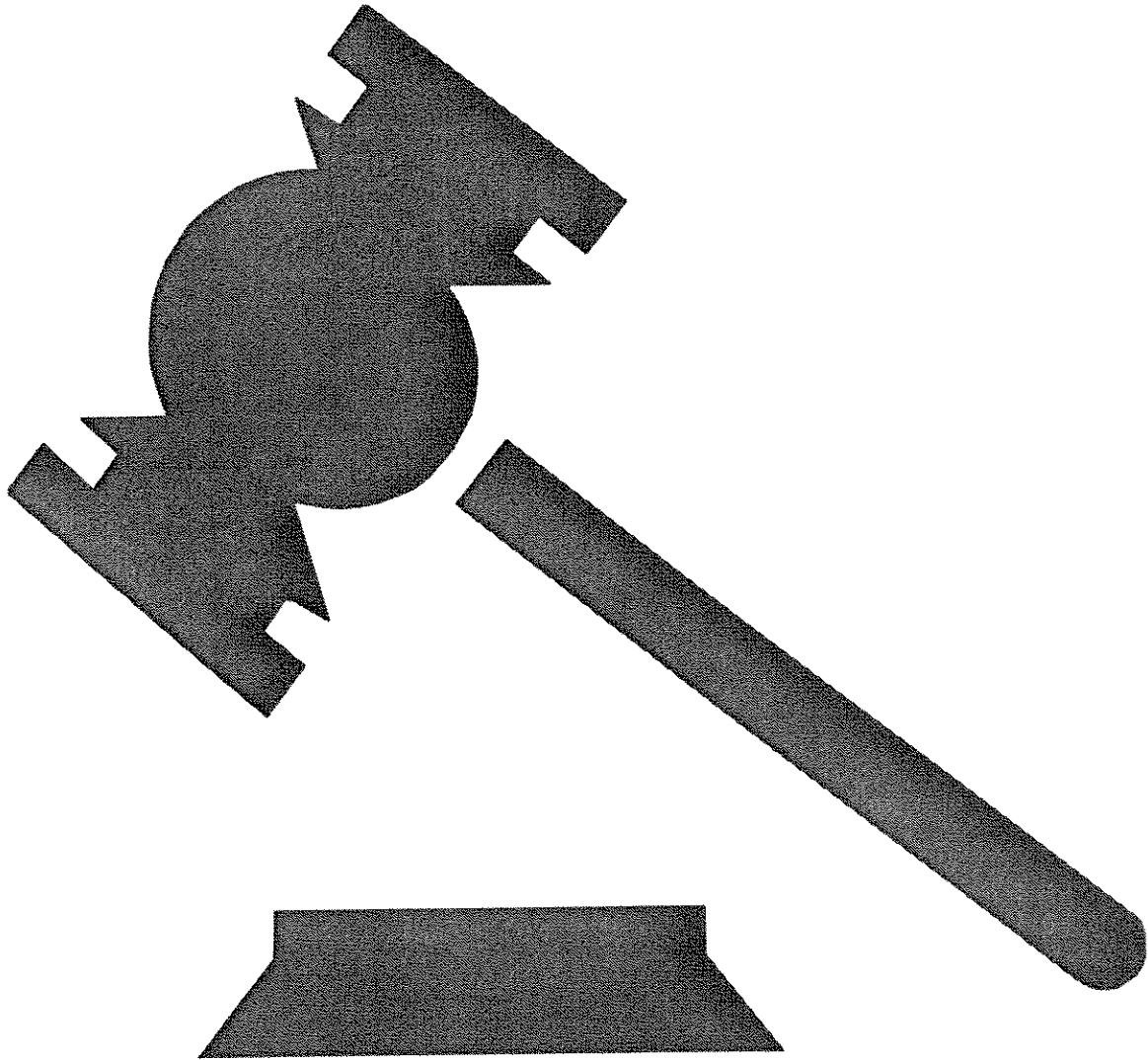




*TRANSPORTATION
CONSENT ITEMS
AGENDA ITEMS II. A.- G.*

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-03

In the Matter of:)
)
TRANSPORTATION)
DEVELOPMENT ACT)
OF 1971)
_____)

RESOLUTION OF APPROVAL
TRANSPORTATION FUNDING
CLAIM FOR THE CITY OF
FRESNO, 2006-07

WHEREAS, the Council of Fresno County Governments (COG) is the administrator of the Local Transportation Fund as provided by Chapter 1400 of the California Statutes of 1971, and the State Transit Assistance Fund as provided by Chapter 161 & 322 of the Statutes of 1979 and 1982, respectively, and

WHEREAS, the COG has the authority to review claims and allocate such funds in accordance with the Transportation Development Act of 1971 and Chapter 3 of Title 21 of the California Code of Regulations; and

WHEREAS, the City of Fresno has submitted a Transportation Funding Claim for its 2006-07 fiscal year apportionment.

NOW, THEREFORE, BE IT RESOLVED, that the Transportation Funding Claim submitted by the City of Fresno has been reviewed and the following findings are hereby made:

1. The Funding Claim submitted by the City of Fresno has been reviewed and found to be in conformance with the adopted Regional Transportation Plan.
2. That the COG finds that priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high-priority regional, countywide, or areawide public transportation needs.
3. On June 22, 2006 the COG Board approved Resolution 2006-17 which found that public transportation needs within the City of Fresno and its sphere of influence will be reasonably met in 2006-07.

BE IT FURTHER RESOLVED, that the COG hereby approves the Transportation Funding Claim submitted by the City of Fresno and allocates monies from the Transportation Development Act in accordance with the attached claim which is hereby made a part of this resolution.

BE IT FURTHER RESOLVED, that the Auditor-Controller of the County of Fresno cause the approved claim to be paid in the manner and time directed by the Executive Director of the Council of Fresno County Governments.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 22nd day of February, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 22nd day of February, 2007.

Signed: _____
Barbara Goodwin, Executive Director

Date: 1/31/07

Claimant: City of Fresno

TRANSPORTATION FUNDING CLAIM FOR FISCAL YEAR: 2006/07

TO: Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, California 93721

FROM: Applicant: City of Fresno Department of Transportation/FAX
Address: 2223 G Street
City: Fresno, CA Zip Code: 93706
Contact: Kathleen Healy Phone: (559)621-1441

This applicant is an eligible claimant pursuant to Section 99203 of the Public Utilities Code and certifies that the following transportation funds are available to be claimed:

Local Transportation Fund

Apportionment	\$	14,850,704
Surplus (Prior Years)	\$	1,919,587
Unexpended, Held by Claimant	\$	0
Other Agency	\$	1,666,154
County		
Clovis		188,769

State Transit Assistance Fund

Estimate	\$	5,059,682
Prior Year Carryover	\$	
Unexpended, Held by Claimant	\$	

Other

Audit Exception/Impairment (required General Fund Payback)	\$	
Other	\$	

TOTAL \$ 23,684,896

In accordance with Title 21, Chapter 3, Subchapter 2 and 2.5 of the California Code of Regulations, it is requested that an allocation be made in the total amount of

Twenty Three Million, Six Hundred Eighty Four Thousand, Eight Hundred Ninety Six Dollars
(spell out amount)

for the purposes and respective amounts specified in the attached claim be drawn from the Local Transportation Fund and State Transit Assistance Fund

Authorized Signature: _____

Title: Director of Transportation

Date: January 31, 2007

Claimant: City of Fresno

PURPOSE	AMOUNT	SUB-TOTAL
1. Bicycle & Pedestrian Facilities (Art. 3).....	\$ 297,015	
(Art. 8a)	\$	
Audit Exceptions (General Fund Payback).....	\$	
Unexpended Funds Held By Claimant	\$	
		SUB-TOTAL \$ 297,015
		SUB-TOTAL \$ 414,781
2. Regional Transportation Planning		
3. Public Transportation (Art. 4)	\$ 13,411,223	
(Art. 8c)	\$	
Other Agency (County)	\$ 1,666,154	
Other Agency (Clovis)	\$ 188,769	
State Transit Assistance Funds	\$ 5,059,682	
Audit Exceptions (General Fund Payback).....	\$	
Unexpended Funds Held By Claimant	\$ 0	
Other, specify (Surplus)	\$ 1,919,587	
		SUB-TOTAL \$ 22,245,415
		SUB-TOTAL \$ 0
4. Community Transit Service (CTSA, Art. 4.5)		
5. Streets & Roads (Art. 8a).....	\$	
Audit Exceptions (General Fund Payback).....	\$	
Unexpended Funds Held By Claimant	\$	
		SUB-TOTAL \$ 0
6. To Be Claimed By: (Fresno County Rural Transit Agency)	\$	
(Consolidated Transp. Serv. Agency)	\$ 727,685	
)	\$	
Other (.....	\$	
Other (.....	\$	
		SUB-TOTAL \$ 727,685
		SUB-TOTAL \$ 0
7. Reserved in Fund Pending Further Claiming		

GRAND TOTAL \$ 23,684,896

(Claim Total Must Agree With Total On First Page)

Minus All Unexpended Funds Held By \$ 0

GRAND TOTAL PAYABLE TO CLAIMANT \$ 23,684,896

Allocation instructions and payment by the Fresno County Auditor-Controller to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the rules and regulations of the Transportation Development Act.

Page 2

Date: 1/31/07

Claimant: City of Fresno

BICYCLE AND PEDESTRIAN FACILITIES

Two percent (2%) of the claimant's Local Transportation Fund apportionment must be spent on bicycle and pedestrian facilities (PUC 99233.3 and 99234); such claims are to be filed as Article 3. Claims for projects in excess of 2% may be filed as Article 8a (PUC 99400(a)). If other funding is to be used with Local Transportation Funds to implement projects, such funding should be shown on the claim form.

Project Title and Brief Description		Project Cost
1. (Generic)	Various Bicycle and Pedestrian facilities throughout the claimant's jurisdiction;	\$ 297,015
AND/OR		
1. (Specific)		\$
2. (Specific)		\$
(add sheets if necessary)		
TOTAL PROJECT COSTS		\$ 297,015

Revenue Source & Amount

LTF (Article 3)	\$
LTF (Article 8a)	\$
Other:	\$
Other:	\$
Audit Exception - G.F. Payback ..	\$

STREETS AND ROADS CLAIM

Local Transportation Funds coming to claimants within Fresno County may be used for streets and roads improvements and maintenance pursuant to Article 8 (PUC 99400), but only after Fresno COG makes a finding that public transportation needs within the claimant's jurisdiction are reasonably met by satisfying the service requirements set forth by the Regional Transportation Plan (PUC 99401.5).

Project Title and Brief Description		Project Cost
1. (Generic)	Development, Construction and Maintenance of Facilities	\$
AND/OR		
1. (Specific)		\$
2. (Specific)		\$
(add sheets if necessary)		
TOTAL PROJECT COSTS		\$

Revenue Source & Amount

LTF (Article 8a)	\$
Other:	\$
Other:	\$
Audit Exception - G.F. Payback ..	\$

Date: _____

Claimant: _____

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM CLAIM FOR OPERATING AND CAPITAL EXPENSES

Project Description**Project Cost**

General Transportation Service (Proposed) **TOTAL** \$ 37,955,800

(Prior Year) \$ 35,066,314

Percentage Change 8.24 %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	<u>Operating</u>	<u>Capital</u>
LTF (Article 4)	\$ <u>17,185,733</u>	\$ _____
LTF (Article 8)	\$ _____	\$ _____
STA	\$ _____	\$ <u>5,059,682</u>
Fares.....	\$ <u>8,299,700</u>	\$ _____
Other:	\$ <u>10,350,000</u>	\$ <u>10,349,988</u>
Other:	\$ <u>2,120,367</u>	\$ <u>4,323,512</u>
Unexpended, Held By Claimant.....	\$ _____	\$ _____
Audit Exception - G. F. Payback	\$ _____	\$ _____

Project Description**Project Cost**

Elderly/Handicapped Service (Proposed)

TOTAL \$ _____

(Prior Year) \$ _____

Percentage Change %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	<u>Operating</u>	<u>Capital</u>
LTF (Article 4)	\$ _____	\$ _____
LTF (Article 8)	\$ _____	\$ _____
STA	\$ _____	\$ _____
Fares.....	\$ _____	\$ _____
Other:.....	\$ _____	\$ _____
Other:.....	\$ _____	\$ _____
Unexpended, Held By Claimant.....	\$ _____	\$ _____
Audit Exception - G. F. Payback	\$ _____	\$ _____

Project Description**Project Cost**

Consolidated Trans Service Agency (Prop.)

TOTAL \$ _____

(Prior Year) \$ _____

Percentage Change %

(Information needed per PUC 99266, which states no moneys may be allocated in excess of 15% above preceeding year unless claim is accompanied by supporting documentation)

Revenue Source & Amounts.....	<u>Operating</u>	<u>Capital</u>
LTF (Article 4.5)	\$ _____	\$ _____
LTF (Article 8c)	\$ _____	\$ _____
STA	\$ _____	\$ _____
Fares.....	\$ _____	\$ _____
Other:.....	\$ _____	\$ _____
Other:.....	\$ _____	\$ _____
Unexpended, Held By Claimant.....	\$ _____	\$ _____
Audit Exception - G. F. Payback	\$ _____	\$ _____

Date: 1/31/07Claimant: City of Fresno

PUBLIC AND SPECIALIZED TRANSPORTATION SERVICE CLAIM SUMMARY SHEET

REQUIRED OPERATING/FAREBOX CALCULATIONS

General Transportation Services:

1. Total Operating Expenses Minus Exclusions*	\$ 37,955,800
(Amount Excluded \$	
2. Farebox Revenues	\$ 8,299,700
3. Other Local Support	\$ 2,054,600
4. Total Local Support (add lines 2 & 3)	\$ 10,354,300
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	% 21.87
6. Required Minimum Ratio	% 20
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	% 27.28
8. Required Minimum Ratio	% 20

Elderly/Handicapped Service:

1. Total Operating Expenses Minus Exclusions	\$
(Amount Excluded \$	
2. Farebox Revenues	\$
3. Other Local Support	\$
4. Total Local Support (add lines 2 & 3)	\$
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	%
6. Required Minimum Ratio	%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	%
8. Required Minimum Ratio	%

Consolidated Transportation Service Agency Service:

1. Total Operating Expenses Minus Exclusions	\$
(Amount Excluded (\$	
2. Farebox Revenues	\$
3. Social Service Agency Match	\$
4. Total Local Support (add lines 2 & 3)	\$
5. Farebox Revenue/Operating Expense Ratio (divide line 2 by line 1)	%
6. Required Minimum Ratio	%
7. Total Local Support/Oper. Expense Ratio (divide line 4 by line 1)	%
8. Required Minimum Ratio	%

Summary Totals

1. Total of All Operating Expenses Plus Exclusions	\$ 37,955,800
(All excluded costs should be added back to the total)	
2. Total of All Capital Projects	\$
3. Grand Total	\$

Revenue Source and Amount

	LTF Art. 4	LTF Art. 4.5	LTF Art. 8c	STA	Local Support	Fed\State Grants	Other	TOTAL
OPERATING	17,185,733				10,354,300	10,350,000	65,767	37,955,800
CAPITAL				5,059,682		13,973,500	700,000	19,733,182
TOTAL	17,185,733			5,059,682	10,354,300	24,323,500	765,767	57,688,982

Date: 1/31/07

Claimant: City of Fresno

CONTINGENCY PROJECT LISTING

Should additional Local Transportation Fund or State Transit Assistance Fund monies be made available during the current fiscal year, they are hereby also claimed for the following purposes:

() **ARTICLE 3, BICYCLE & PEDESTRIAN FACILITIES**

Project Title & Brief Descriptions

Project Cost

1. Various Bicycle and Pedestrian facilities throughout..... \$ Amount of Add'tl
the claimant's jurisdiction funds made available
in current FY.

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS

\$ _____

\$ _____

() **ARTICLE 4, PUBLIC TRANSPORTATION**
OR
() **ARTICLE 8C, PUBLIC TRANSPORTATION**

Project Title & Brief Descriptions

Project Cost

1.

2.

(add sheets if necessary)

TOTAL PROJECT COSTS

\$ _____

\$ _____

() **ARTICLE 8, STREETS AND ROADS**

Project Title & Brief Descriptions

Project Cost

1. Development, Construction and Maintenance of Facilities..... \$ Amount of Add'tl
throughout the claimant's jurisdiction funds made available
in current FY.

AND/OR

1.

(add sheets if necessary)

TOTAL PROJECT COSTS

\$ _____

\$ _____

Date: 1/31/07

Claimant: City of Fresno

SUPPLEMENTAL INFORMATION REQUIRED OF TRANSIT CLAIMANTS (CCR 6632)

Attached to the claim are submitted the following documents:

- (X) Budget (or proposed budget) for the (2007) year
- (X) Statement for prior year revenues and expenditures (projections acceptable)
- (X) California Highway Patrol Certification pursuant to PUC 99251 (No claim may be approved unless accompanied by this certification). Date on this certification must be within 13 months of the proposed claim approval date.
- (X) Transit Efficiency Calculation - PUC 99314.6

NEW! FILL OUT FORM AND SUBMIT BY CLICKING HERE:

Submit Form by Email



TRANNNY Awards

Recognizing Transportation Excellence in 2006

To enter a person, project or program in the 2007 TRANNNY Awards competition, submit this form and send supporting documents via email (swest@westdirections.com) or compact disk to CTF, 581 La Sierra Dr, Sacramento, CA, 95864, no later than March 1, 2007. The Awards Luncheon is June 6. No entry fee is required. CTF will confirm receipt of this form via email. Alternatively, you may submit an application for another recognized transportation awards program. To submit entries in more than one category please complete and submit a separate form for each entry.

Please tell us how to reach *you*, the nominator of this entry:

Contact Name Organization
Address Zip
Email Phone

Name of Nominated Person, Project or Program

Which type of nomination are you submitting? Check one.

Person of the Year ☐

For statewide transportation accomplishment in 2006.

Name Title
Organization Phone
Address
 Email

Elected Official of the Year ☐

In office, and for achievement, in 2006.

Name Title
Organization Phone
Address
 Email

Continue to next page for more options.

Page 1

Citizen of the Year ☐

For local and/or regional achievement in 2006. Category is open to all, including Caltrans, CTC private sector, agencies, community activists, etc.

Name		Title	
Organization		Phone	
Address			
		Email	

To continue a Person award nomination go to page 4.

For Project or Program awards please tell us which type you are submitting.

Project ☐

Must have been open to the public in 2006

Examples include Bikeway/Pedestrian, Highway, Transit, Capitol, etc.

What organization(s), company(s) or person(s) should win (accept the award) for this project?

Limit is 3.

Program ☐

Must have been operational in 2006

Community Awareness, Highway Management, etc.

What organization(s), company(s) or person(s) should win (accept the award) for this project?

Limit is 3.

Please provide contact information for the above people, organizations and/or companies:

1

Contact Name		Organization		
Address			Zip	
Email		Phone		

2

Contact Name		Organization		
Address			Zip	
Email		Phone		

Person, Projects and Program Awards continue next page.

Page 2

Project or Program Awards continued

3

Contact Name Organization
Address Zip
Email Phone

Supporting Material. Submit digital photographs of Projects, and to the extent possible, Programs. We also encourage digital images of pamphlets, newsletters or other supporting documents. These will not be returned. Please remember, nominations close March 1, 2007.

Email supporting material and additional information to: swest@westdirections.com

If you prefer to mail a CD, please send it to: CTF, 581 La Sierra Dr, Sacramento, CA, 95864

Optional Contributing Awards for Projects and/or Programs.

Sometimes others contribute significantly to an outstanding Project or Program and deserve recognition. You may, but are not required, to include two companies, organizations and/or people to receive contributing awards to accompany your nomination, should it win.

1

Contact Name Organization
Address Zip
Email Phone

2

Contact Name Organization
Address Zip
Email Phone

All types of nominations must complete this page.

Nomination Description

Tell us in the space below why the Person, Project or Program deserves to win. Tell us what extraordinary achievement the Person accomplished in 2006, or why the Program or Project is exceptional.

If you want a copy of the form for your records, PRINT it before emailing it.

To Send Form by Email, Scroll to Top and Click Submit Button.

You may also print the form and mail it. You cannot save the form with the information you have entered.



2035 Tulare Street, Suite 201
Fresno, California 93721

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

February 1, 2007

MEMORANDUM

TO: Interested Individuals and/or Organizations

FROM: BILL HYATT, Chairman
Social Services Transportation Advisory Council

SUBJECT: UNMET PUBLIC TRANSPORTATION NEEDS

The Council of Fresno County Governments (COG), as the Regional Transportation Planning Agency, is responsible for annually ensuring that public transportation needs are being "reasonably met". Each year the Fresno COG conducts an extensive process to plan, program, and evaluate existing and potential general public and social service transit services within Fresno County.

The COG's Social Services Transportation Advisory Council (SSTAC) was established to address transit issues within Fresno County. It is composed of a broad representation of social service agencies, transit operators and users, and is responsible for forwarding recommendations to the COG Policy Board regarding transit needs and issues.

As part of the annual process to identify possible unmet transit needs within Fresno County, we invite individuals and organizations such as you, to contribute comments. If you are aware of a specific transit need that is not currently being met by one of the existing general public, social service or private sector operators, ***we request that you submit information regarding any unmet transit needs to assist staff in evaluating the potential for additional transit service.*** In order to evaluate potential services, we are asking you to provide as much information as possible. The specific information that will be most helpful includes:

- X Where new service is needed, and where the potential trips would start and end;
- X When, and how often trips would need to be scheduled;
- X A description of the individuals needing the service including age group, financial constraints, and whether they have disabilities requiring special services;

The information will be used by the SSTAC to evaluate potential new services before it makes a determination and recommendation regarding "unmet transit needs" to the COG Policy Board prior to its Public Hearing on this matter. The Public Hearing will be held on June 28, 2007 during the COG Policy Board Meeting.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

If you have questions about transit services in your area, please contact the appropriate staff representatives to the Council:

- X **City of Fresno** - Mr. John Downs, COG Senior Transit Planner, 621-1502
- X **City of Clovis** - Ms. Shonna Halterman, Public Transit Supervisor, 324-2770
- X **Rural Communities** - Mr. Jeffrey Webster, FCRTA General Manager, 233-6789
- X **Social Services Programs** - Mr. Gary Joseph CTSA Transit System Director, 486-6594

If you have any specific written comments, please forward them to me, with the required aforementioned supporting information by March 16, 2007:

Bill Hyatt, SSTAC Chairman
Central Valley Regional Center Inc.
4615 North Marty
Fresno, California 93722

In addition to our request for written comments, SSTAC will be holding three information-gathering meetings during the month of February, 2007. The meeting times and locations are as follows:

Tuesday, February 20, 2007 – 1:30 p.m.

Westside of Fresno County
City of Firebaugh, Community Center,
1655 13th St., Firebaugh, CA

Wednesday, February 21, 2007 – 2:30 p.m.

Eastside of Fresno County
City of Fowler, City Hall, Council Chambers
128 S. Fifth St., Fowler, CA

Thursday, February 22, 2007 – 1:00 PM

Fresno-Clovis Metropolitan Area
City of Clovis
The Clovis Senior Center
850 Fourth St., Clovis, CA

Note: If you require an auxiliary aid such as a sign language interpreter, please contact John Downs at (559) 621-1502 at least five days in advance so the necessary arrangements can be made.

Thank you in advance for your assistance and cooperation. If you have any questions, please call Bill Hyatt at 276-4341, or email at BHyatt@cvrc.org.



2035 Tulare Street, Suite 201
Fresno, California 93721

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

1 de febrero, 2007

MEMORANDUM

PARA: Organizaciones o Individuos Interesados

DE: BILL HYATT, Presidente
Consejo Consultivo del Transporte de los Servicios Sociales

TEMA: NECESIDADES INCUMPLIDOS DE TRANSPORTE PUBLICO

El Consejo de los Gobiernos del Condado de Fresno (COFCG), como la Agencia de Planeamiento Regional del Transporte, es responsable anualmente de asegurarse de que las necesidades públicas del transporte "razonablemente se están resolviendo". Cada año el COFCG conduce un proceso extenso para planear, programar, y evaluar los servicios del tránsito que ahora existen y servicios potenciales dentro del Condado de Fresno para el publico general.

Establecieron al Consejo Consultivo del Transporte de los Servicios Sociales de COFCG's (SSTAC) para tratar ediciones del tránsito dentro del Condado de Fresno. Se compone de una amplia representación de las agencias del servicio social, de los operadores del tránsito y de los usuarios. El Consejo es responsable para dar recomendaciones al Tablero de la Política de COFCG acerca de las necesidades y ediciones del tránsito.

Como parte del proceso anual a identificar necesidades que esten incumplidos en el tránsito dentro del Condado de Fresno, invitamos a organizaciones y individuos como usted, que contribuyan comentarios. Si usted está enterado de una necesidad específica del tránsito que no esté siendo resuelta en parte de operadores de público en general, del servicio social o del sector privado, *solicitamos que usted someta la información, con respecto a cualquier servicio de tránsito que este incumplido, para asistir en la evaluación del potencial para servicios adicionales del tránsito*. Para evaluar servicios potenciales, estamos pidiendo que usted proporcione lo mas información posible. La información específica que será la más provechosa incluye:

- Donde está necesario el nuevo servicio, y donde los viajes potenciales comenzarían y terminarían;
- Cuando, y con cuánta frecuencia, se deberían programar los recorridos;
- Una descripción de los individuos que necesitan el servicio incluyendo categoría de edad, apremios financieros, y si tengan inhabilidades que requieren servicios especiales;

La información será utilizada por el SSTAC para evaluar nuevos servicios potenciales, antes de hacer una determinación y la recomendación, con respecto a "necesidades incumplidos del tránsito" al Tablero de la Política de COFCG antes de su Audiencia Pública en esta materia. La Audiencia Publica sera sostenido el 28 de junio, 2007 durante la junta del Tablero de la Política de COFCG.

Si usted tiene preguntas sobre servicios del tránsito en su área, por favor llame o escribe a los representantes apropiados del Consejo:

- Ciudad de Fresno - Sr. John Downs, Planificador de Tránsito de COFCG, 621-1502
- Ciudad de Clovis - Senorita Shonna Halterman, Supervisora de Tranisto Publico, 324-2770
- Comunidades Rurales - Sr. Jeffrey Webster, FCRTA Director General, 233-6789
- Programas De los Servicios Sociales - Sr. Gary Joseph CTSA, Director Sistema De Tránsito 486-6594

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Bill Hyatt
February 1, 2007
Page 2

Si usted prefiere hacer específico comentarios escritos, por favor escribeme, con la información requerida de soporte ya mencionada, antes del 16 de marzo, 2007:

Bill Hyatt, Presidente de SSTAC
Central Valley Regional Center Inc.
4615 N. Marty
Fresno, California 93722

Además de pedir comentarios escritos, SSTAC tendrá tres reuniones de información durante el mes de febrero, 2007. La hora y localización de las reuniones son como sigue:

Martes, 20 de febrero, 2007 – 1:30 P.M.

Westside of Fresno County
City of Firebaugh, Community Center,
1655 13th St., Firebaugh, CA

Miércoles, 21 de febrero, 2007 – 2:30 P.M.

East Side of Fresno County
City of Fowler, City Hall, Council Chambers
128 S. Fifth St., Fowler, CA

Jueves, 22 de febrero, 2007 - 1:00 P.M.

Fresno-Clovis Metropolitan Area
City of Clovis
The Clovis Senior Center
850 Fourth St., Clovis, CA

Nota: Las salas de conferencias y los sanitarios son accesibles para personas discapacitadas. Si usted requiere asistente auxiliar tal como un intérprete de la lengua de la muestra, por favor llame a El Consejo de los Gobiernos del Condado de Fresno (559-233-4148) por lo menos tres días antes de la reunión, así que las medidas necesarias pueden ser tomadas.

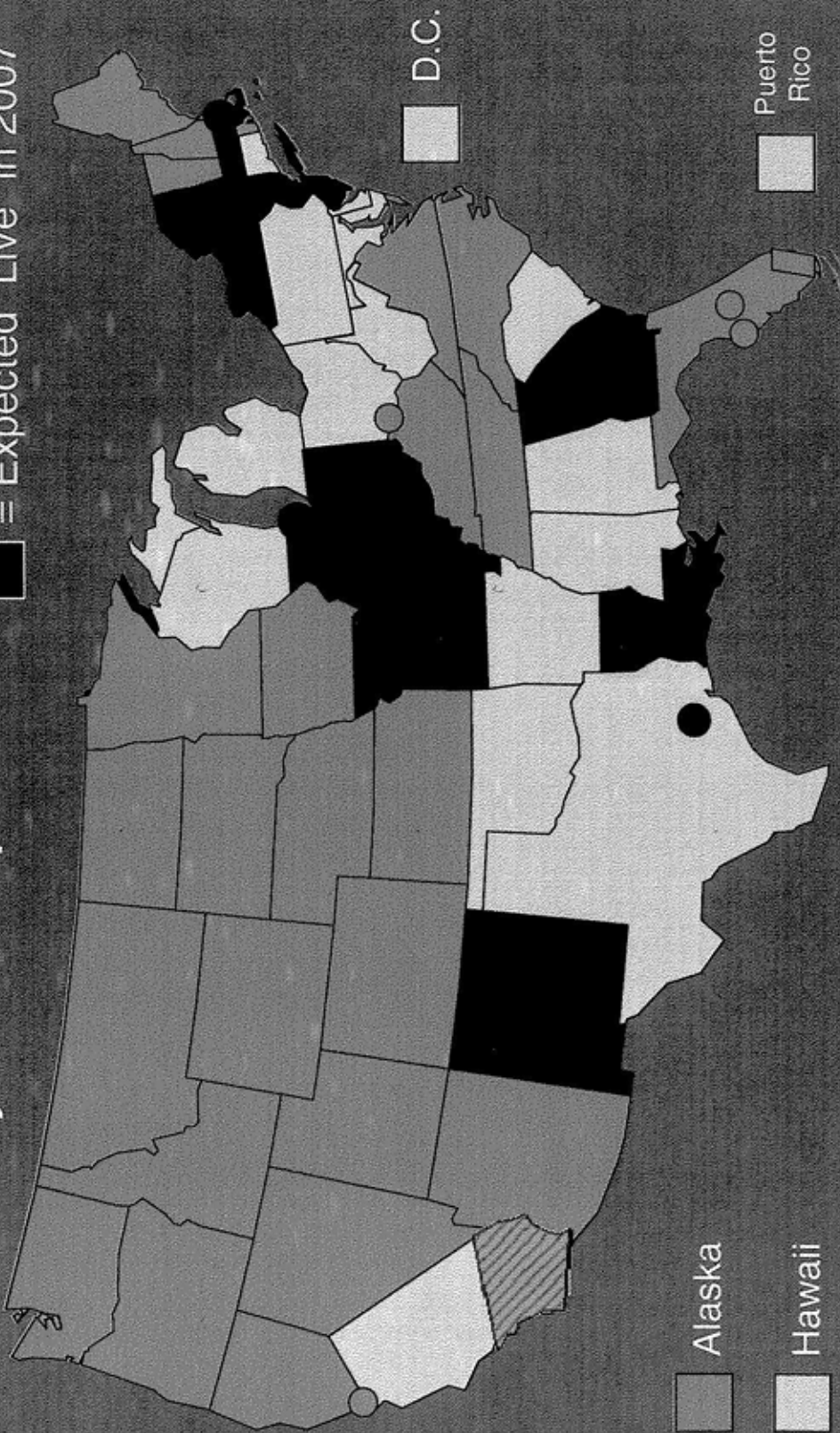
Gracias por su ayuda y cooperación. Si usted tiene preguntas, por favor llame a Bill Hyatt en 276-4341 o correo electrónico Bhyatt@cvrc.org.

511 Deployment Status

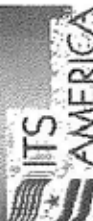
as of November 20, 2006

Accessible by 35% of Population

-  = 511 Operational ("Live")
-  = Expected "Live" in 2007



Accessible by 69% of Population in 2007



2007/08
COUNCIL OF FRESNO COUNTY GOVERNMENTS
STATE TRANSIT ASSISTANCE FUND
APPORTIONMENT TO MEMBER AGENCIES
Preliminary Estimate

02/02/07

PUC 99313 POPULATION	9,492,066
PUC 99314 OPERATOR	1,397,028
	10,889,094

2007/08 Fund Estimate Per State Controller
This estimate is subject to change during the fiscal year.

MEMBER	CENSUS POPULATION 01/01/06	PERCENT	GROSS AMOUNT AVAILABLE	NET FOR 99314 OPERATOR	NET FOR 99313 POPULATION
Clovis	89,924	10.00%	958,283	9,366	948,917
Coalinga	17,147	1.91%	180,943		180,943
Firebaugh	6,710	0.75%	70,807		70,807
Fowler	4,855	0.54%	51,232		51,232
Fresno City	471,479	52.40%	6,303,451	1,328,200	4,975,251
Huron	7,344	0.82%	77,499		77,499
Kerman	12,633	1.40%	133,309		133,309
Kingsburg	11,246	1.25%	118,673		118,673
Mendota	8,777	0.98%	92,619		92,619
Orange Cove	9,639	1.07%	101,715		101,715
Parlier	12,895	1.43%	136,074		136,074
Reedley	23,341	2.59%	246,304		246,304
Sanger	23,322	2.59%	246,104		246,104
San Joaquin	3,746	0.42%	39,529		39,529
Selma	22,931	2.55%	241,978		241,978
Fresno Co.	173,525	19.29%	1,831,112		1,831,112
FCRTA			59,462	59,462	
FCEOC					
TOTALS	899,514	100.0%	10,889,094	1,397,028	9,492,066

2006/07
COUNCIL OF FRESNO COUNTY GOVERNMENTS
LOCAL TRANSPORTATION FUND
APPORTIONMENT TO MEMBER AGENCIES
Preliminary Estimate

02/02/07

2007/08 Estimate per Fresno County Auditor Controller
Less Administration
Gross Amount Available for Allocation

\$30,000,000

127,000

29,873,000

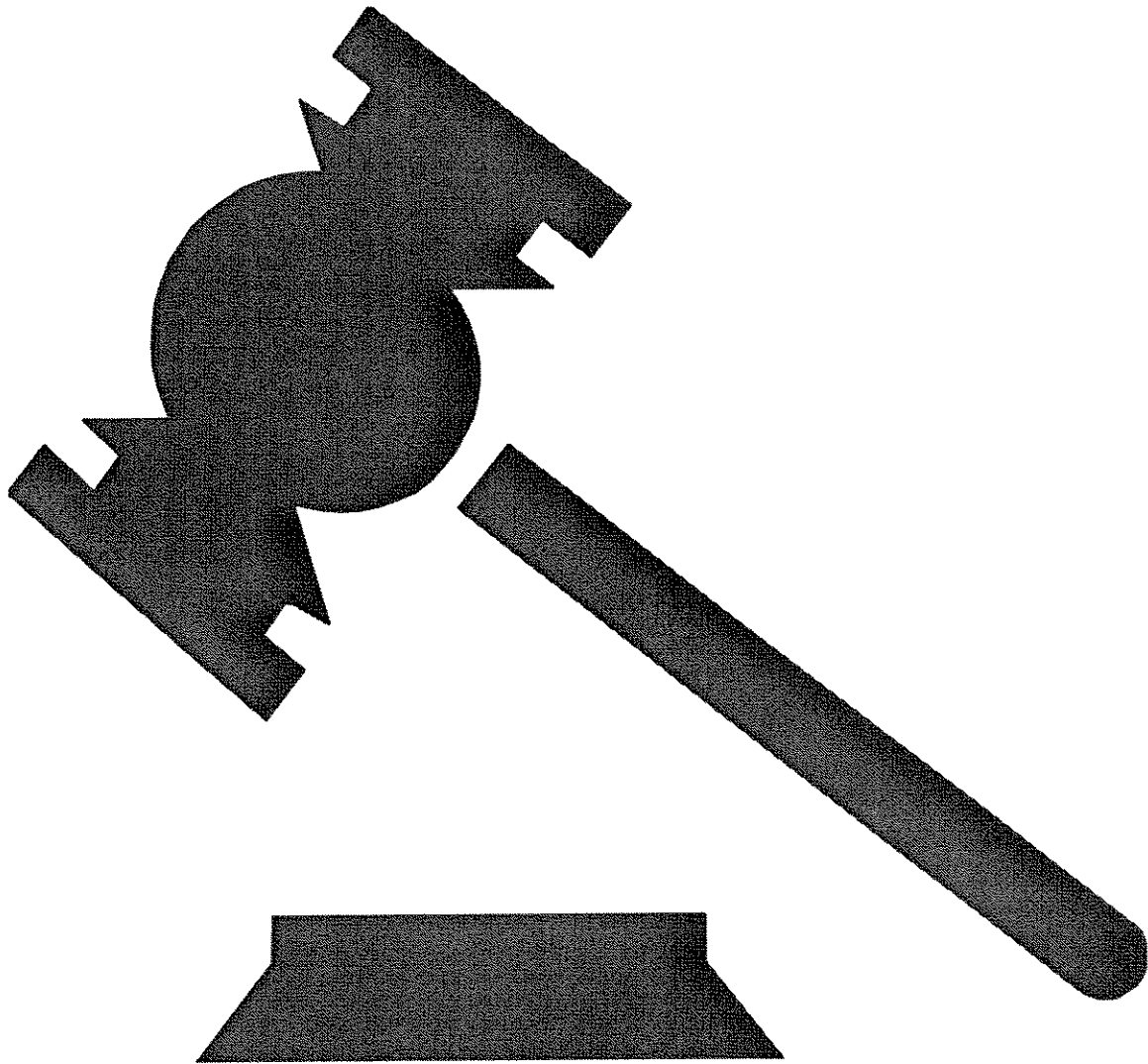
MEMBER	CENSUS POPULATION 01/01/06	PERCENT	GROSS AMOUNT AVAILABLE	ART. 3 BIC. & PED.FAC. (2%)	SHARE TOWARD ART. 4.5 (5%)	RTP (3%)	NET FOR ARTICLES 4 & 8	ADD TO CTSA's ART. 4.5	NET ART. 4, 4.5 & 8
Clovis	89,924	10.00%	2,986,390	59,728	146,333	83,410	2,696,919	157,289	2,854,208
Coalinga	17,147	1.91%	569,454	11,389	27,903	15,905	514,257		514,257
Firebaugh	6,710	0.75%	222,840	4,457	10,919	6,224	201,240		201,240
Fowler	4,855	0.54%	161,236	3,225	7,901	4,503	145,607		145,607
Fresno City	471,479	52.41%	15,657,885	313,156	767,234	437,324	14,140,171		14,140,171
Huron	7,344	0.82%	243,896	4,878	11,951	6,812	220,255		220,255
Kerman	12,633	1.40%	419,545	8,391	20,558	11,718	378,878		378,878
Kingsburg	11,246	1.25%	373,482	7,470	18,301	10,431	337,280		337,280
Mendota	8,777	0.98%	291,486	5,830	14,283	8,141	263,232		263,232
Orange Cove	9,639	1.07%	320,113	6,402	15,686	8,941	289,084		289,084
Parlier	12,895	1.43%	428,245	8,565	20,984	11,961	386,735		386,735
Reedley	23,341	2.59%	775,158	15,503	37,983	21,650	700,022		700,022
Sanger	23,322	2.59%	774,528	15,491	37,952	21,633	699,452		699,452
San Joaquin	3,746	0.42%	124,406	2,488	6,096	3,475	112,347		112,347
Selma	22,931	2.55%	761,543	15,231	37,316	21,270	687,726		687,726
Fresno Co.	173,525	19.31%	5,762,793	115,256	282,377	160,955	5,204,205		5,204,205
FCRTA								451,208	451,208
FCEOC								855,280	855,280
TOTALS	899,514	100%	29,873,000	597,460	1,463,777	834,353	26,977,410	1,463,777	28,441,187

CTSASHR.WKS
 CTSA Shpere of Influence
 2007/08

	City Pop. 1/1/2006	County Pop.	Sphere Pop.	Percent	Allocation Base on Sphere Pop.
Clovis CTSA	89,924	6,732	96,656	10.75%	157,289
Urban CTSA	471,479	54,105	525,584	58.43%	855,280
Rural CTSA	164,586	112,688	277,274	30.82%	451,208
Total	725,989	173,525	899,514	100.00%	1,463,777
		173,525			1,463,777

**

Area of Apportionment	Art.4.5 Original Apport.	Transfer	Art.4.5 Adjusted Apport.
Clovis	146,333	10,956	157,289
City of Fresno	767,236	88,044	855,280
FCRTA Rural Cities	267,831	183,377	451,208
County	282,377	(282,377)	0
Total	1,463,777		1,463,777



*TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. A.*

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-04

In the Matter of:)
)
2007)
Federal Transportation)
Improvement Program)

RESOLUTION ADOPTING AMENDMENT 5
(FORMAL) TO THE 2007 FTIP.

WHEREAS, the Council of Fresno County Governments (COFCG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the **2007 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the **Federal Transportation Improvement Program** has been prepared through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the COFCG forum and general public involvement; and

WHEREAS, this Amendment (1) Revises schedules, phases and funding amounts of projects currently programmed in the 2007 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Revises project descriptions and makes other minor changes as warranted (3) Revises the schedule and funding amounts of currently programmed projects (4) Revises Appendixes.

WHEREAS, the program listing is consistent with: 1) the amended **2004 Regional Transportation Plan**; 2) the **State Transportation Improvement Program**; and 3) the **July 2006 Air Quality Conformity Determination**; and

WHEREAS, the Federal Transportation Improvement Program contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the TIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under SAFETEA-LU and is consistent with the outlined guidance; and

WHEREAS, the proposed projects are determined to be exempt from the conformity determination requirement per 40 CFR 93.126

WHEREAS, the amendment has been circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was held on February 22, 2007 to consider Amendment 5 to the Federal Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the **2007 Federal Transportation Improvement Program for Fresno**.

BE IT FURTHER RESOLVED, that the approval of this resolution constitutes a recommendation for funding approval by the Council of Fresno County Governments this 22nd day of February, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 22nd day of February, 2007.

Signed: _____
Barbara Goodwin, Executive Director

Signed: _____
Trinidad M. Rodriguez, Chairman

Congestion Mitigation and Air Quality Program (Non-transit)

Congestion Mitigation and Air Quality Program (not transit)										
Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11		11/12
				Status						
FRE020106 CITY/CMAQ 5.07 Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization, Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	PE RW Const		136,100		19,500			Cost/Scope/Sch. Change Expedite 120,500 from 08/09 to 06/07 ***** Version 6 - 01/26/2007 ***** ***** Version 5 - 05/15/2006 ***** ***** Version 4 - 03/21/2005 *****	
	\$ 249,900 FTIP Amend 5.00	Total		136,100		113,800			Prior Current 28,600 221,300	
									Cost/Scope/Sch. Change	
									***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2006 *****	
FRE070115 CITY/CMAQ 3.02 Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	PE RW Const			39,600		264,300		Prior Current 34,800 269,100	
	\$ 303,900 FTIP Amend 5.00	Total			39,600		264,300			

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11		11/12
				Local	State	Federal				
FRE070122 CITY/CMAQ 4.01 Fresno Area Express (FAX)	Total Escalated Cost			1,683,000	2,526,700	2,526,700	1,036,500		Cost/Scope/Sch. Change ***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2008 *****	
	Status									
	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes. Fresno Street, 1st Street, and Cedar. Three years of funding.	PE RW Const		1,683,000	2,526,700	2,526,700	1,036,500			
	\$ 7,772,900 FTIP Amend 5.00	Total		1,683,000	2,526,700	2,526,700	1,036,500		Prior Current 1,062,400 6,710,500	

Federal Transit Administration Section 5310 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11		11/12
	Total Escalated Cost									
	Status									

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

San Joaquin Format (Highest Version)										New Project	
										***** Version 1 - 01/08/2007 *****	
FRE071601	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000469	PE RW Const					67,800			
			Total					67,800			60,000
FRE071602	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000470	PE RW Const					67,800			
			Total					67,800			60,000
FRE071603	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000471	PE RW Const					67,800			
			Total					67,800			60,000
FRE071604	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000472	PE RW Const					67,800			
			Total					67,800			60,000
FRE071605	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000473	PE RW Const					67,800			
			Total					67,800			60,000
FRE071606	Large Bus										
AGENCY/5310 2.10 Fresno County Economic	\$ 67,800 FTIP Amend 5.00	203000000474	PE RW Const					67,800			
			Total					67,800			60,000
FRE071607	Lift Equipment										
5310/AGENCY 2.02 Fresno County Economic	\$ 24,900 FTIP Amend 5.00	203000000475	PE RW Const					24,900			
			Total					24,900			22,000

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

San Joaquin Format (Highest Version)										New Project	
										***** Version 1 - 01/08/2007 *****	
FRE071608 AGENCY/5310 2.10 Fresno County Economic	Large Bus		PE RW Const								
	\$ 67,800 FTIP Amend 5.00	203000000476	Total					67,800			
								67,800	7,800	60,000	
FRE071609 AGENCY/5310 2.10 Fresno County Economic	Large Bus		PE RW Const								
	\$ 67,800 FTIP Amend 5.00	203000000477	Total					67,800			
								67,800	7,800	60,000	
FRE071610 5310/AGENCY 2.02 Westcare California	Mini Van		PE RW Const								
	\$ 48,600 FTIP Amend 5.00	203000000478	Total					48,600			
								48,600	5,600	43,000	

State Highway Operations and Protection Program

State Highway Operations and Maintenance Program										
Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Status						
FRED71010	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		1,287,000 399,000 6,606,000						Cost/Scope/Sch. Change ***** Version 2 - 01/09/2007 ***** ***** Version 1 - 10/30/2006 *****
ST-CASH/SHOPI 4.01 Caltrans	\$ 8,272,000 FTIP Amend 5.00	Total		8,272,000						Prior Current 8,272,000
VAR FRED71007	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		2,899,000 35,000 19,227,000	580,000 1,379,000					Cost/Scope/Sch. Change ***** Version 2 - 01/08/2007 ***** ***** Version 1 - 05/22/2006 *****
ST-CASH/SHOPI 1.10 Caltrans	\$ 24,080,000 FTIP Amend 5.00	Total		22,131,000	1,959,000					Prior Current 24,090,000

Transportation Enhancement Activities Program

Transportation Enhancement Activities Program										
Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
				Cost/Scope/Sch. Change						
FRE041814 06-4C2024 STPE-S/CITY 4.12 Fresno, City of	In Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen class I bicycle/pedestrian trail, signing and replace bollards. \$ 256,900 FTIP Amend 5.00	PE RW Const Total	31,000							***** Version 2 - 01/11/2007 ***** ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3.
				225,900						Prior 4,000 27,000 Current 25,900 200,000
				Cost/Scope/Sch. Change						
				***** Version 2 - 01/11/2007 ***** ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3.						
FRE041810 06-4C2034 STPE-S/STPL/CJ 4.12 Fresno, City of	In Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, includes canopies, brickwork and entry plaza. \$ 1,802,312 FTIP Amend 5.00	PE RW Const Total	119,200							Prior 13,700 105,500 Current 193,000 1,490,112
				1,858,612						
				Cost/Scope/Sch. Change						
				***** Version 2 - 01/11/2007 ***** ***** Version 1 - 07/05/06 ***** Project data transferred from 2006 STIP 3.						

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$3,871	\$683	\$14,599	\$19,153
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$42,768
SHOPP Prior	\$566	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$120
STIP Int	\$0	\$30	\$123	\$153
STIP Regional	\$8,360	\$115	\$216	\$8,691
STIP Prior	\$1,500	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$3,427
AB 3090	\$0	\$135	\$0	\$135
Local Assistance				
Congestion Mitigation and Air Quality	\$10,663	\$9,319	\$9,415	\$29,397
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$3,741
Regional Surface Transportation Program	\$9,460	\$10,512	\$10,698	\$30,670
Highway Bridge Program	\$841	\$0	\$0	\$841
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$4,199
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$3,000
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$192	\$2,800	\$9,937
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$4,408
Demonstration - TEA21	\$28,123	\$0	\$8,800	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$32,267
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$4,480
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$7,381	\$48	\$0	\$7,429
Local city/county/agency	\$8,052	\$9,046	\$7,125	\$24,223
Measure C	\$46,531	\$1,150	\$0	\$47,681
Total programmed	\$180,910	\$57,216	\$79,842	\$317,968

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$3,871	\$683	\$14,599	\$19,153
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$42,768
SHOPP Prior	\$566	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$120
STIP Int	\$0	\$30	\$123	\$153
STIP Regional	\$8,360	\$115	\$216	\$8,691
STIP Prior	\$1,500	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$3,427
AB 3090	\$0	\$135	\$0	\$135
Local Assistance				
Congestion Mitigation and Air Quality	\$10,694	\$9,460	\$9,579	\$29,733
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$3,741
Regional Surface Transportation Program	\$9,539	\$10,512	\$10,698	\$30,749
Highway Bridge Program	\$841	\$0	\$0	\$841
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$4,199
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$3,000
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$192	\$2,800	\$9,937
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$4,408
Demonstration - TEA21	\$26,123	\$0	\$8,800	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$32,267
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$4,480
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$7,381	\$48	\$0	\$7,429
Local city/county/agency	\$8,052	\$9,046	\$7,125	\$24,223
Measure C	\$46,531	\$1,150	\$0	\$47,681
Total programmed	\$181,020	\$57,357	\$80,006	\$318,383

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue Vs. Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0
STIP Int (state Cash)	\$0	\$0	\$0	\$0
STIP Int	\$0	\$0	\$0	\$0
STIP Regional	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0
AB 3090	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$31	\$141	\$164	\$336
Congestion Mitigation and Air Quality AC	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$79	\$0	\$0	\$79
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HES)	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
High Priority Projects Program Adv. Con. Conversion	\$0	\$0	\$0	\$0
Demonstration - TEA21	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$0	\$0	\$0	\$0
Local city/county/agency	\$0	\$0	\$0	\$0
Measure C	\$0	\$0	\$0	\$0
Total programmed	\$110	\$141	\$164	\$415

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

CMAQ Lump Sum Project Listing

WFO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRE020105	Clovis	Lump-Sum Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Traffic Signal	Clovis at 7th	Willow	Villa
FRE020106	Clovis	Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Flare Optic	Sugar Pine Trail at Fresno Street	Willow	Chico
FRE020132	Fresno	Grade Crossings	In Fresno - Lump-Sum Construction of Grade Crossings Along Bike and Pedestrian Trails		Underpass	Sugar Pine Trail at Fresno Street		
FRE020133	Fresno	Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Shaw, Fresno/Olvera Meadows, and Alameda. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5060114	Trail	Herndon Canal Bankside Trail	Blackstone Ave	Van Ness Blvd
FRE020138	Kerman	Traffic Flow Improvements	In Merceda - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Traffic Signals and signal Interconnect	Whitesbridge Road	Vineyard Ave.	Slackyou Ave.
FRE020142	Merceda	Pedestrian Facilities	In Merceda - Lump-Sum Traffic Flow Improvements At Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Construction of missing sidewalks and retrofit of curb returns	4th, 5th, 6th Streets	Highway 33	SR 160
FRE020150	Sanger	Traffic Flow Improvements	In Fresno - Lump-Sum Pedestrian Facilities to include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Traffic signal	Batall Avenue at Church Avenue		
FRE020134	Fresno	Pedestrian Facilities			Pedestrian Facilities	City Wide	Colorado	California
FRE020118	San Jose	Lump-Sum Traffic Flow Improvements			Sidewalks	9th	California	Colorado

RSTP Lump Sum Project Listing

WFO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRE020603	Clovis	AC Overlays	In Clovis - Lump-Sum AC Overlays On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5208 (071) 5208 (068)	Overlay Overlay	Brookhaven Peach Vine	Sierra Shaw	Sierra Santa Ana
FRE020605	Coalinga	Various AC Overlays/Reconstruction	In Coalinga - Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5208 (072)	Overlay	Coalinga Peach Willow	Whiskey Santa Ana Gentryburg Shaw	Peach Shaw Santa Ana Total
FRE020610	Fowler	AC Overlays, Curb, Gutter and Sidewalks	In Fowler - Lump-Sum AC Overlays On Various Eligible Routes (No Additional Travel Lanes) and Private Driveways, Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Full width overlay	Coalinga Street	Cambridge Ave	Park Street
FRE020616	Fresno	Traffic Control Devices & Operating Assistance	In Fresno - Lump-Sum Traffic Control Devices and Operating Assistance. Complete Comprehensive Plan to Identify Signal Locations. Complete Signage for Major Streets/Schools. Consistent w/ 40 CFR etc.	5065 (105)	Major Street Signage Upgrade Project	Powder	Merced Street	South Street
FRE020617	Fresno	AC Overlays or Cold Recycle Overlays	In Fresno - Lump-Sum AC Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		AC Overlay and Cold Recycling	City-Wide	State Rte 41	Orchard
FRE020618	Fresno	Median Islands	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Median Islands	Tulare St	State Rte 99	Brookhaven
FRE020620	Fresno	Sound Walls	In Fresno - Lump-Sum Sound Walls. Use for City Match To California Projects Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Soundwalls	Ventura Kopp Canyon Mediana	Peach	Clovis Ave
FRE020621	Fresno	Landscaping in Median Islands	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands. On Trails and Streetscapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Landscaping and Planting	Freeway 41 Tulare St and Fresno O Street Ventura Sugar Pine Trail Underpass Herndon Blackstone Ave	North on Audubon Rd Santa Ana 99 41 N Fresno Street Cedar Van Ness Blvd	Shaw 41 Ventura O Willow
FRE020622	Fresno	Traffic Signals	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Signal Signal Signal	Park Avenue O Street Ventura Peach Avenue/Kenzie McKinley at Echo	Shaw 41 N M	Santa Ana Ventura O

SHOPP Lump Sum Project Listing

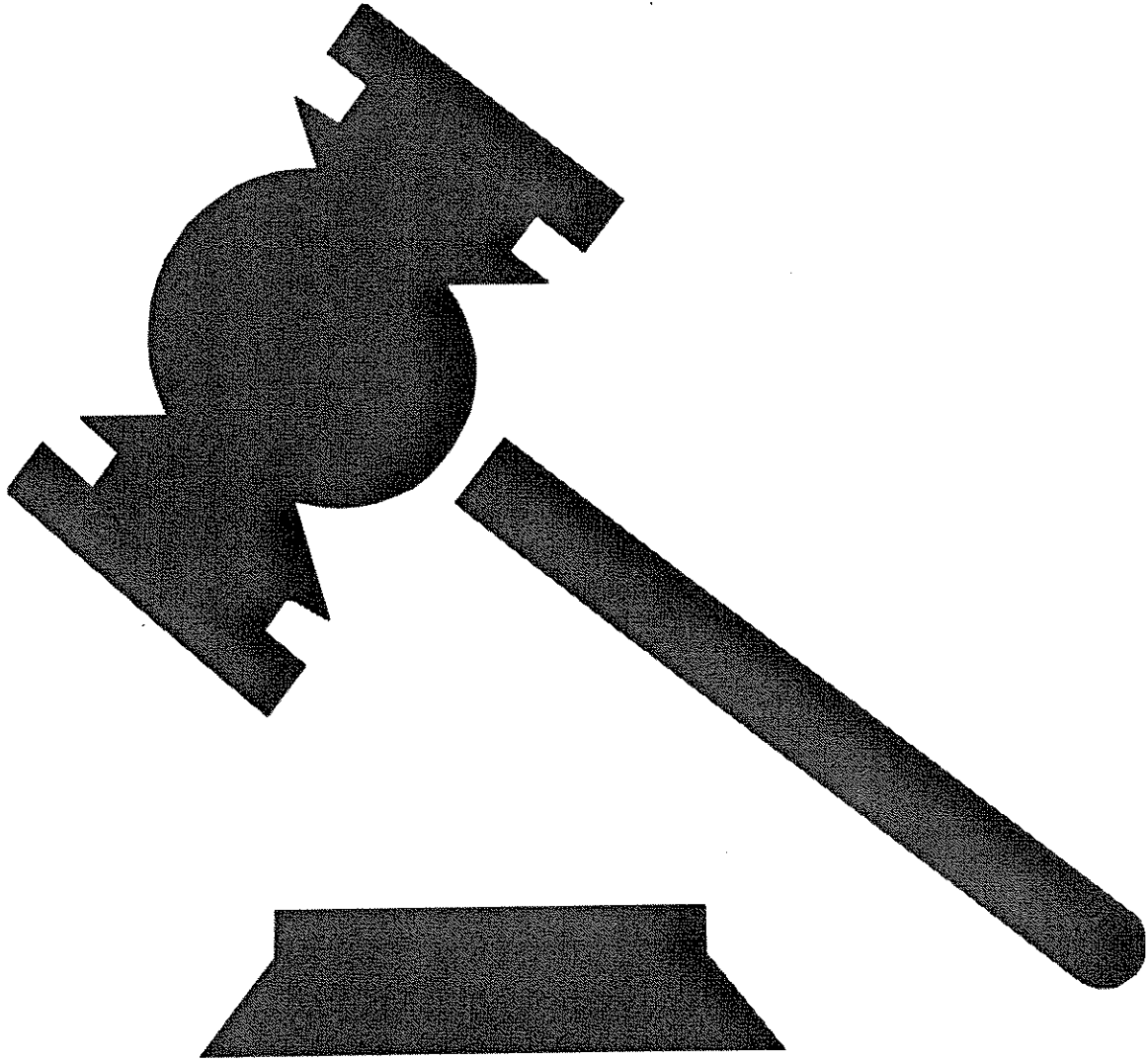
MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRE071004	Caltrans	SHOPP Lump-Sum "Mobility"	Lump-Sum "Mobility" Category SHOPP Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		In Fresno - North Avenue to north of San Joaquin River, also in Madera County - install fiber optic system at four locations	SR 41	North Ave	North of San Joaquin River
					In Fresno - Ashwin Avenue to Bullard Avenue - install ramp meters at four locations	SR 41	Ashwin Ave Cedar Ave Clinton Ave	Bullard Ave Ventura Ave San Joaquin River
					In Fresno - Cedar Avenue to Ventura Avenue and from Clinton Avenue to San Joaquin River - install fiber optic system	SR 99		
FRE071003	Caltrans	SHOPP Lump-Sum "Bridge Preservation"	Lump-Sum "Bridge Preservation" Category SHOPP Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Near Fresno - at Wahchoke Creek (Bridge #42-0078) - rehabilitate bridge (6250)	SR 180		
FRE071007	Caltrans	SHOPP Roadway Preservation	Lump-Sum "Roadside" Category SHOPP Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Near Fowler - Merced undercrossing to Central overcrossing - restriping and planting (required mitigation)	SR 99	Merced undercrossing	Central overcrossing
					Near Madera - Kamm Avenue to 0.4 mile south of Peachtree Road - rehabilitate pavement	SR 99	Kamm Ave	Peachtree Rd
					Near Arvin - north of Route 145 to Kamm - pavement preservation	SR 145	Route 145	Kamm
					In Fresno - South Fresno Viaduct to the Madera County line - pavement preservation	SR 41		
FRE041001	Caltrans	SHOPP Lump-Sum "Roadside Preservation"	Lump-Sum "Roadside Preservation" Category SHOPP Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		In Fresno - Van Ness Avenue to Shields Avenue, also Route 180 west of 1st Street (PM 57-593.8) - highway planting restoration	SR 41	Van Ness Ave SR 180	Shields Ave
					Near Coalinga - Coalinga/Arvin Safety Roadside Rest Area - tree area restoration	SR 15		
					In Fresno - from Shields Street to Kamm Branch Underpass, also from Route 99 from 180 to North Fresno Overcrossing - highway planting restoration	SR 99		
FRE071009	Caltrans	SHOPP Emergency Response	SHOPP Emergency Response Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Near Fresno - at Wahchoke Creek (Bridge #42-0078) - stabilize bridge piers	SR 180		
					Near Auberry - approximately 2 miles west of Auberry Road - remove debris, reconstruct roadway	SR 168		
FRE071010	Caltrans	SHOPP Lump-Sum "Collision Reduction"	Lump-Sum "Collision Reduction" Category SHOPP Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Near Selma - On State Route 43 at Connelley Avenue - install signals and flashing beacons and construct left turn channelization	SR 43	0.2 miles south of R 33	0.6 miles south of R 33
					Near Coalinga - 0.2 miles south of Route 33 to 0.6 miles south of Arroyo Honda undercrossing - install median barrier	SR 15		Arroyo Honda undercrossing
					Install metal beam barrier in the median	SR 15		Arroyo Honda undercrossing

HES Lump Sum Project Listing

MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRE040401	Caltrans	Lump-Sum Hazard Elimination Safety	Lump-Sum Hazard Elimination Safety Program. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		UPGRADE TRAFFIC SIGNAL, MODIFY AND UPGRADE INTERSECTION AND PEDESTRIAN FEATURES	INTERSECTION OF BLACKSTONE AVE AND DAYTON AVE		
					Near Coalinga - 0.2 miles south of Route 33 to 0.6 miles south of Arroyo Honda Undercrossing - install median barrier	SR 15		Tulare Valley RR crossing
					Cover open irrigation canal, Reallocated power poles, Widened shoulders	Butterfly Ave	Curtis Ave	
					Install traffic signal, construct left-turn channelization, Cooperative project with Caltrans	Intersection of Highway Ave, SR 43 and Connelley Ave		
					2025 Extend box culvert	Highway Ave - 800 West of McDonough Ave		
					2025 Construct left turn channelization	Auberry Rd and Millerton Rd		

130- Railroad Grade Crossing Protection Program

MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRE070701	Caltrans	130-Railroad Grade Crossing Program	Lump-Sum "130-Railroad Grade Crossing Protection Program" Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Eliminate hazards at railroad grade crossing at the intersection of Central Avenue and UPRR in the unincorporated portion of Fresno County	In the County of Fresno at the intersection of Central Avenue and UPRR		
					Eliminate hazards at railroad grade crossing at the intersection of West Avenue and SR 180 in the City of Fresno	In the City of Fresno at the intersection of West Avenue and SR 180		
					Eliminate hazards at railroad grade crossing at the intersection of Fresno Avenue and SJVR in the City of Fresno	In the City of Fresno at the intersection of Fresno Avenue and SJVR		
					Eliminate hazards at railroad grade crossing at the intersection of 1st Street and SJVR in the City of Fresno	In the City of Fresno at the intersection of 1st Street and SJVR		
					Eliminate hazards at railroad grade crossing at the intersection of Clovis Avenue and SJVR in the City of Fresno	In the City of Fresno at the intersection of Clovis Avenue and SJVR		
					Eliminate hazards at railroad grade crossing at the intersection of Cedar Avenue and SJVR in the City of Fresno	In the City of Fresno at the intersection of Cedar Avenue and SJVR		



*TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. B.*

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-05

In the Matter of:)

FOOTHILL HIGHWAY/)
(STATE ROUTE 65))
_____)

RESOLUTION OF SUPPORT
IN CONCEPT -- FOOTHILL
HIGHWAY/FREEWAY
(STATE ROUTE 65) PLANNING
STUDY

WHEREAS, the Council of Fresno County Governments (Fresno COG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Fresno COG is requesting the California Department of Transportation (Caltrans) to support (in concept) and work with the Fresno COG and other affected regional agencies, a long-range (Year 2050) planning study to determine the viability of and need for the Foothill Highway/Freeway (State Route 65) from SR 198 in Tulare County to SR 152 in Madera County; and

WHEREAS, Caltrans and the affected regional transportation planning agencies should also work with agencies in Merced County to identify a potential connection of State Route 65 to the University of California (UC) Merced; and

WHEREAS Fresno COG is involved in the on-going San Joaquin Valley Blueprint process, which focuses on long-range regional land use and transportation issues and needs throughout the Valley including a desire to study the potential for extension of SR 65 northerly from its existing constructed terminus in Tulare County and

WHEREAS, the study would address the need for a third major and continuous north-south corridor in the San Joaquin Valley with alternative mode integration consistent with preliminary Blueprint discussions and other on-going planning discussions in each of the affected Counties; and

WHEREAS, the results of the planning study would lead to preparation of a Corridor Study and then a Route Adoption Study for the unadopted segments in Tulare, Fresno Madera and Merced Counties and

WHEREAS, Fresno COG identifies the need for the study and project as follows:

1. Relieve future traffic impacts along SR 99
2. Provide route continuity to the existing SR 65
3. Protection of the corridor from future development
4. Include integration of alternative modes

WHEREAS, the study may ultimately lead to a project, which would extend the existing north/south SR 65. The new route would help relieve congestion on other State Routes, and would serve the foothill communities of Tulare, Fresno and Madera Counties with possible connection to UC Merced in Merced County. It would operate both as a bypass and an eastern beltway connection to metropolitan areas; and

WHEREAS, the estimated time to complete the study is 1-2 years.

NOW, THEREFORE, LET IT BE RESOLVED, that the Fresno COG supports in concept the Foothill Highway/Freeway (State Route 65) planning study to be conducted by Caltrans in close coordination with Tulare, Fresno, Madera and Merced Counties.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 22nd day of February, 2007.

AYES:

NOES:

ABSTAIN:

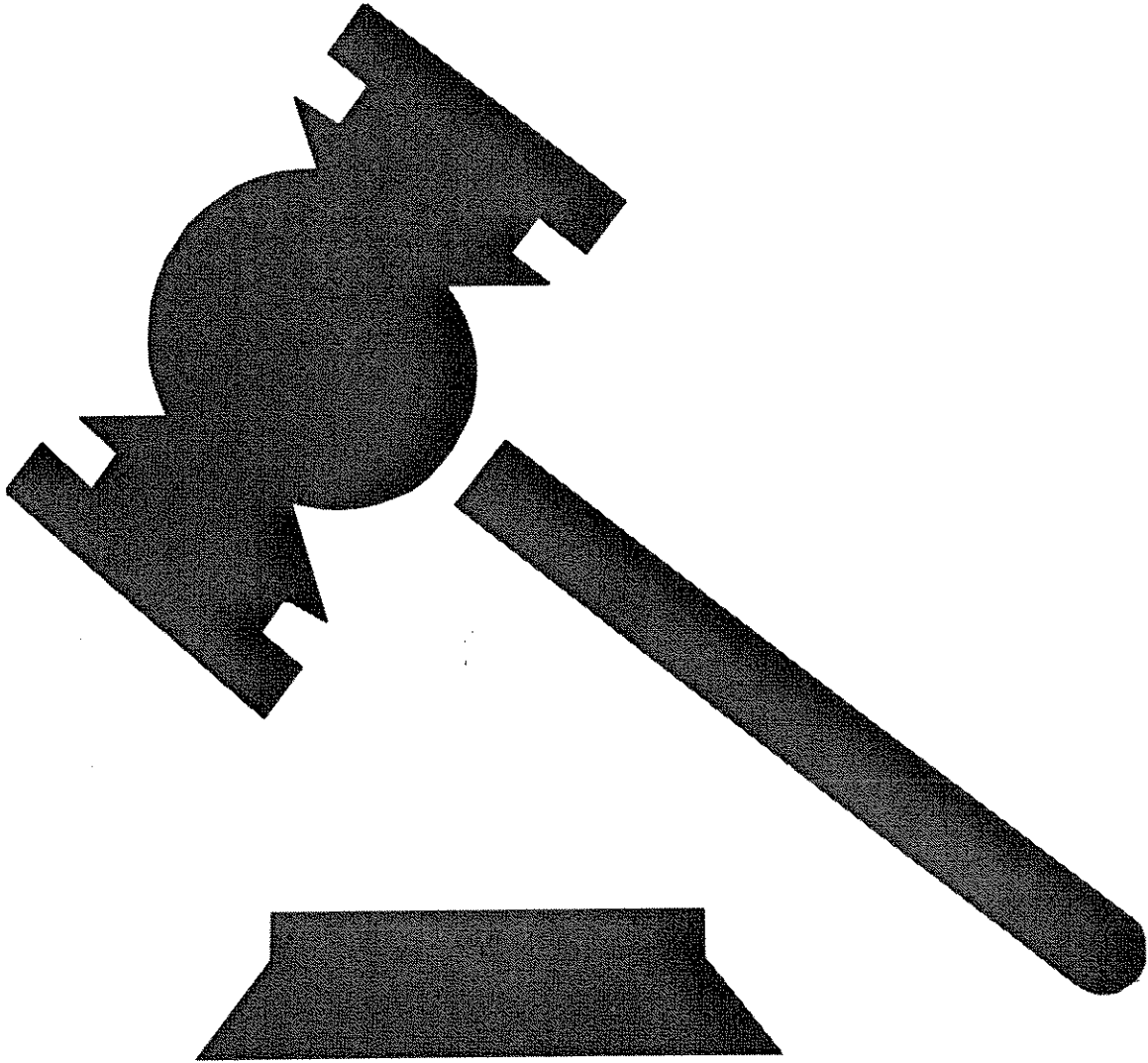
ABSENT:

ATTEST:

Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 22nd day of February, 2007.

Signed: _____
Barbara Goodwin, Executive Director



*TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. C.*

A Scientific Survey...

Exit Poll



November 2006 Elections

Commissioned by...

Council of
Fresno
County Governments



Toll Free 800.224-7608

The Institute
for **CONSENSUS BUILDING**



STRATEGY
RESEARCH
INSTITUTE

YES Vote by Age Category	
18-30	86%
31-40	81%
41-50	74%
51-65	81%
Over 65	72%

Measure C also appealed to seniors. Seniors represent a large bloc of high propensity voters in every community that typically do NOT support tax measures; indeed, the senior bloc of voters often represent the difference between winning and losing...especially when "super majority" support (2/3-voter support) is required for passage.

Fortunately, in the case at hand, while being lower than ALL of the other age groups, Measure C exceeded the two-thirds threshold among this critical voter bloc; according to the Exit Poll, Measure C was supported by 72% of seniors in Fresno County, who voted in the November 2006 election cycle.

YES Vote by Ethnicity	
Caucasian	72%
Hispanic	88%

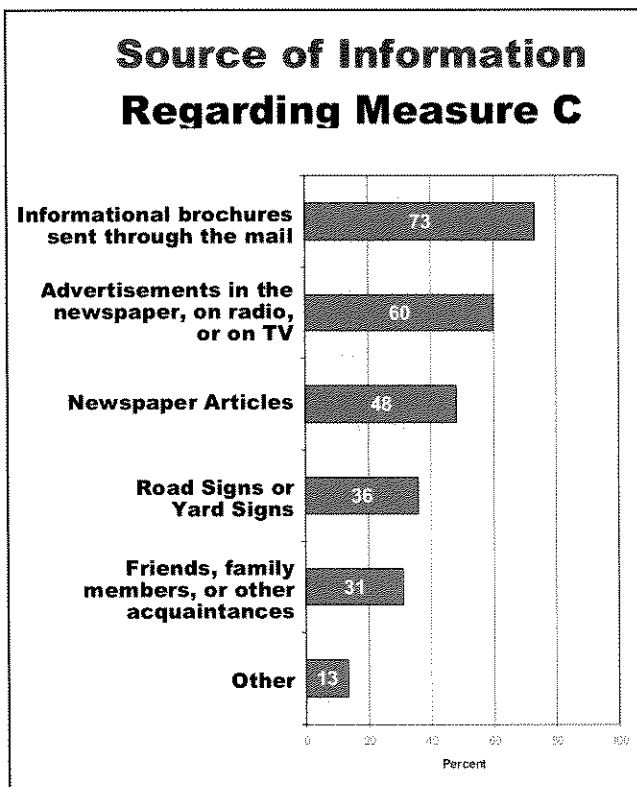
Yet another factor to success was an appeal to the Hispanic/Latino community in Fresno County. Nearly ninety percent (88%) of Hispanics/Latinos voted YES for Measure C, and a significant ratio of these voters reside in the more rural sections of the County.

In terms of Public Outreach, one of the most notable drivers of a YES vote, clearly, is the fact that the Fresno Bee went far beyond anything that normally takes place in any community; it published an

8-page **Vision** section in its Sunday edition — at NO COST to the campaign — wherein they presented a comprehensive rationale for Fresno County voters supporting the notion of keeping Measure C in place for another 20 years.

There were other factors that led to the success of Measure C in the November 2006 election, of course. These had to do with BOTH the "public outreach" efforts put forth by the collective effort of Fresno COG and the FCTA, as well as the campaign in support of Measure C that was sponsored by the Greater Fresno Area Chamber of Commerce. The impact of these efforts are seen in the Exit Poll, as well.

Informational brochures, for example, were cited as being the main source of information regarding Measure C and the Expenditure Plan by nearly three fourths (73%) of the respondents.



This was followed by ads designed and paid for by the YES on C campaign; 60% of the respondents said they learned about the merits of Measure C through paid advertising in the newspaper, on radio, and/or on television. Nearly half of the voters read articles in the local newspaper about the measure, including the 8-page insert published by the Fresno Bee.



Well over a third (36%) said they saw the 4 x 8-foot road signs that were put up throughout the County by the Campaign.

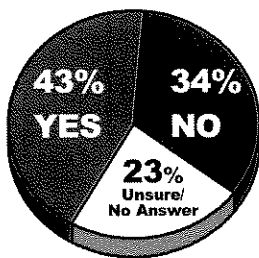
And, not surprisingly, nearly a third (31%) of Fresno County voters received information through friends, family members, and/or other acquaintances.

Finally, the Exit Poll shed some light on the perceived needs for the future of public transportation and public transit in Fresno County. People who voted NO on Measure C were asked two questions:

- Would you have voted YES on Measure C if the revenues from the sales tax were dedicated solely to **improving streets, roads, and highways** throughout Fresno County?
- Would you have voted YES on Measure C if the revenues from the sales tax were dedicated solely to **enhancing public transit** (meaning buses and light rail) and alternative public transportation modes, such as bike lanes, trails, and other alternative forms of public transportation?

The *finding* regarding the second question is telling. While neither element would have changed the outcome of the November 2006 election...clearly, the second element does speak to the future.

Would you have **Voted YES** if funds were dedicated solely to **public transit**



Over forty percent (43%) of those who voted NO said they would have voted YES had the funds from Measure C been dedicated solely to enhancing **public transit**. Of course, with 78% voter support for the Expenditure Plan that was brought forward through Measure C in the November 2006 election cycle, this element would NOT have made the difference of winning or losing. That said, it does provide empirical evidence that there is a movement within the Fresno County electorate toward focusing future efforts more toward enhancing public transit in Fresno County as the population here continues to

grow exponentially. In fact, this is one indicator that if there is yet another extension to Measure C two decades from now, that the focus of this transportation measure will be on PUBLIC TRANSIT.

4.0 Research Design and Methodology

The present research effort adheres strictly to "The Scientific Method," as do all SRI studies.

The telephone survey was comprised of approximately three hundred (N=306) completed interviews with registered voters in Fresno County. At 95% confidence level, an N=300 yields sampling error of $\pm 4.5\%$ to 5.8% . Thus, the "findings" from the present research effort are highly "representative" of the respective populations from which it was drawn.

Special care was taken to ensure that appropriate measurement "scales" were employed in order to maximize both the "reliability" (accuracy) and "validity" (truthfulness) of the responses.

After the data were gathered, they were analyzed using a statistical package called SPSS, which accommodates the application of both *descriptive* and *advanced* statistical analyses.

By working closely with COG, SRI researchers were able to create a research instrument (questionnaire) tailored to their needs and expectations.



Addendum A

Figure 1
Measure C Exit Poll
November 2006

How Voted on Extension of Measure C

Question 2.0: Do you recall voting on Measure C, which asked Fresno County voters to authorize keeping an existing half-cent sales tax in place for another 20 years, where the revenues from this funding mechanism would be earmarked for public transportation and public transit throughout the County, without increasing local taxes?

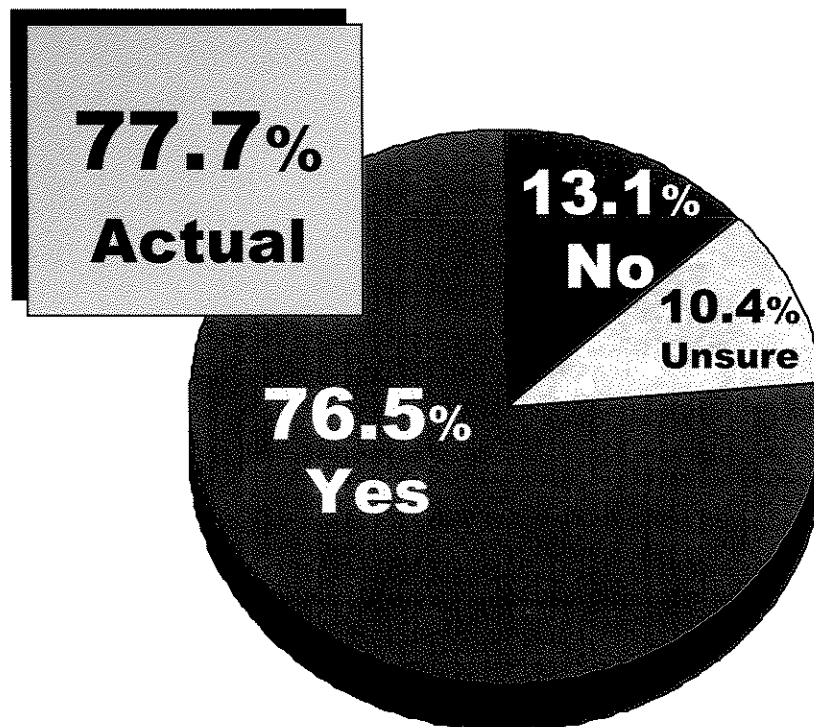


Figure 2
Measure C Exit Poll
November 2006

Reasons Voted For/Against Measure C

Question 3.0: **Regardless of whether you voted YES or NO, what were the two or three main reasons for your decision about how to vote?**

REASONS VOTED YES

42%	Need Transportation improvements
12%	Not a new tax
5%	What I read
9%	Other
33%	No Answer

REASONS VOTED NO

7%	Anti-Tax
3%	Did not like spending options
2%	Other
88%	No Answer



Figure 3
Measure C Exit Poll
November 2006

Effect if 'Dedicated Solely' to Improve Streets, Roads, and Highways

Question 4.0: While you voted NO, would you have voted YES on Measure C if the revenues from the sales tax were dedicated solely to improving streets, roads, and highways throughout Fresno County?

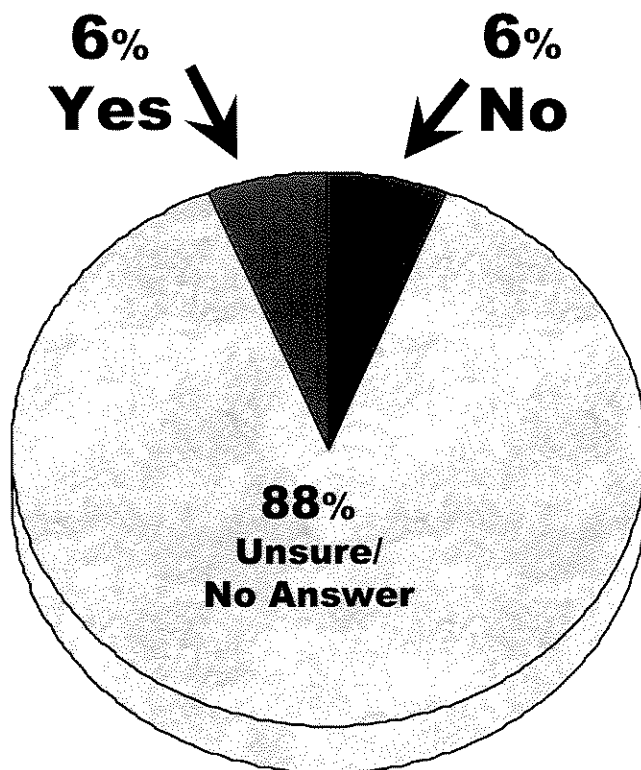


Figure 4
Measure C Exit Poll
November 2006

Effect if 'Dedicated Solely' To Enhancing Public Transit

Question 5.0: Would you have voted YES on Measure C if the revenues from the sales tax were dedicated solely to enhancing public transit (meaning buses and light rail) and alternative public transportation modes, such as bike lanes, trails, and other alternative forms of public transportation?

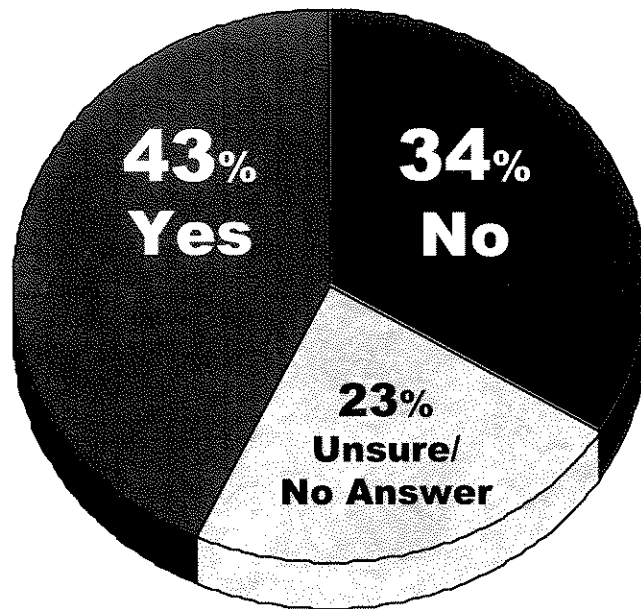


Figure 5
Measure C Exit Poll
November 2006

Source of Information about Measure C

Q6 series

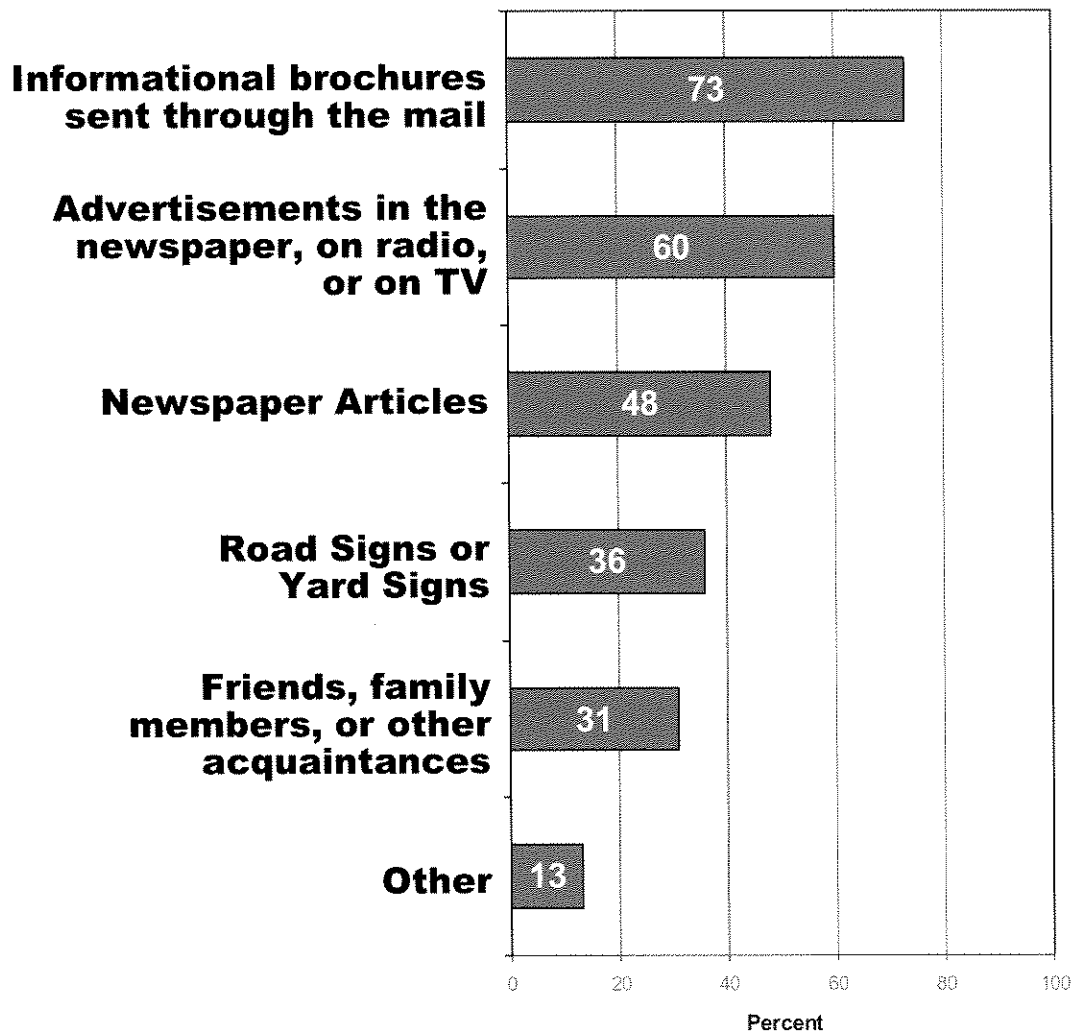


Figure 6
Measure C Exit Poll
November 2006

Demographics

Education

Less High	2%
High School	17%
Some College	29%
College Grad	28%
Grad School	20%
Refused	4%

Income

Under \$35K	15%
\$35-50K	14%
\$50-\$75K	18%
\$75-100K	11%
Over \$100K	17%
Refused	25%

Age

18-30	5%
31-40	7%
41-50	19%
51-65	33%
Over 65	32%
Refused	4%

Ethnicity

Caucasian	76%
Hispanic	11%
Black	2%
Nat Am	1%
Asian	2%
Other	2%
Refused	6%

Gender

Male	47%
Female	53%

Party ID

Democrat	36%
Republican	53%
Other	11%

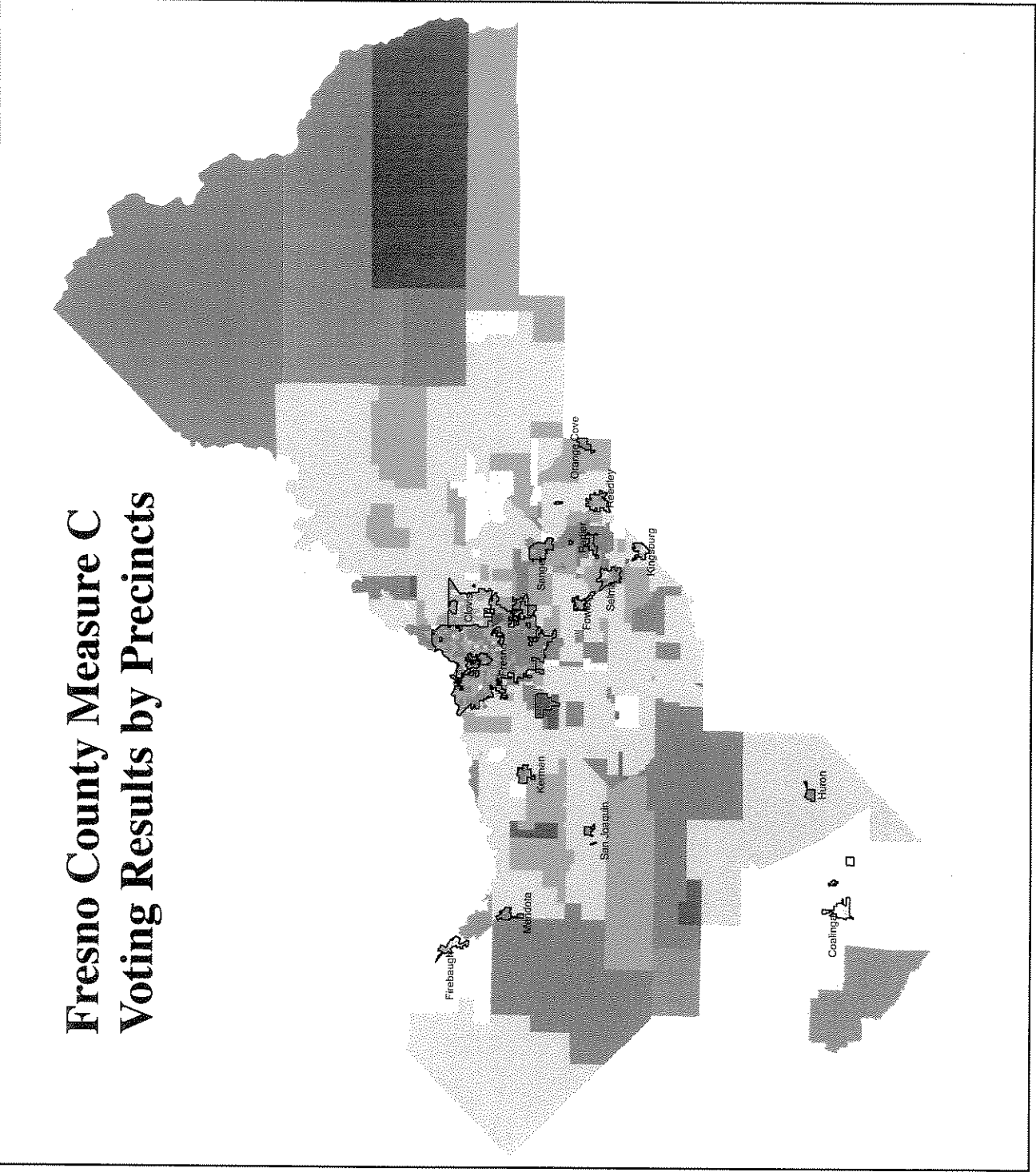
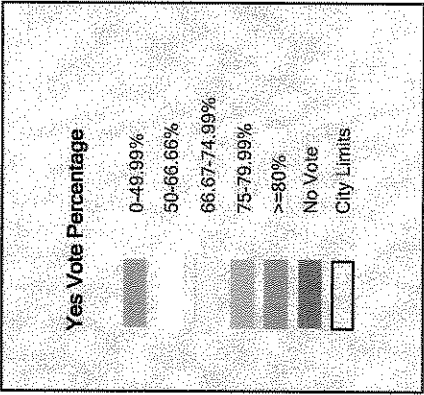
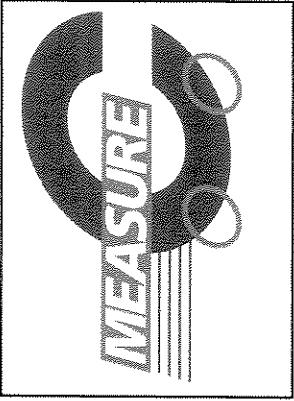
Home Ownership

Own	81%
Rent	12%
Refused	7%

Ideology

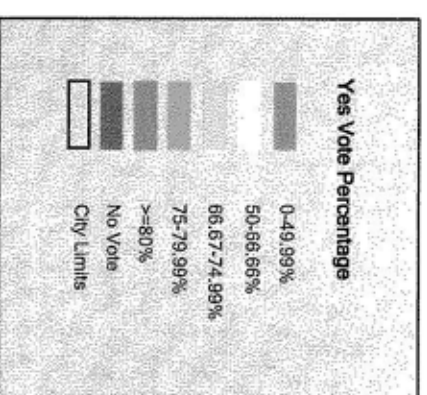
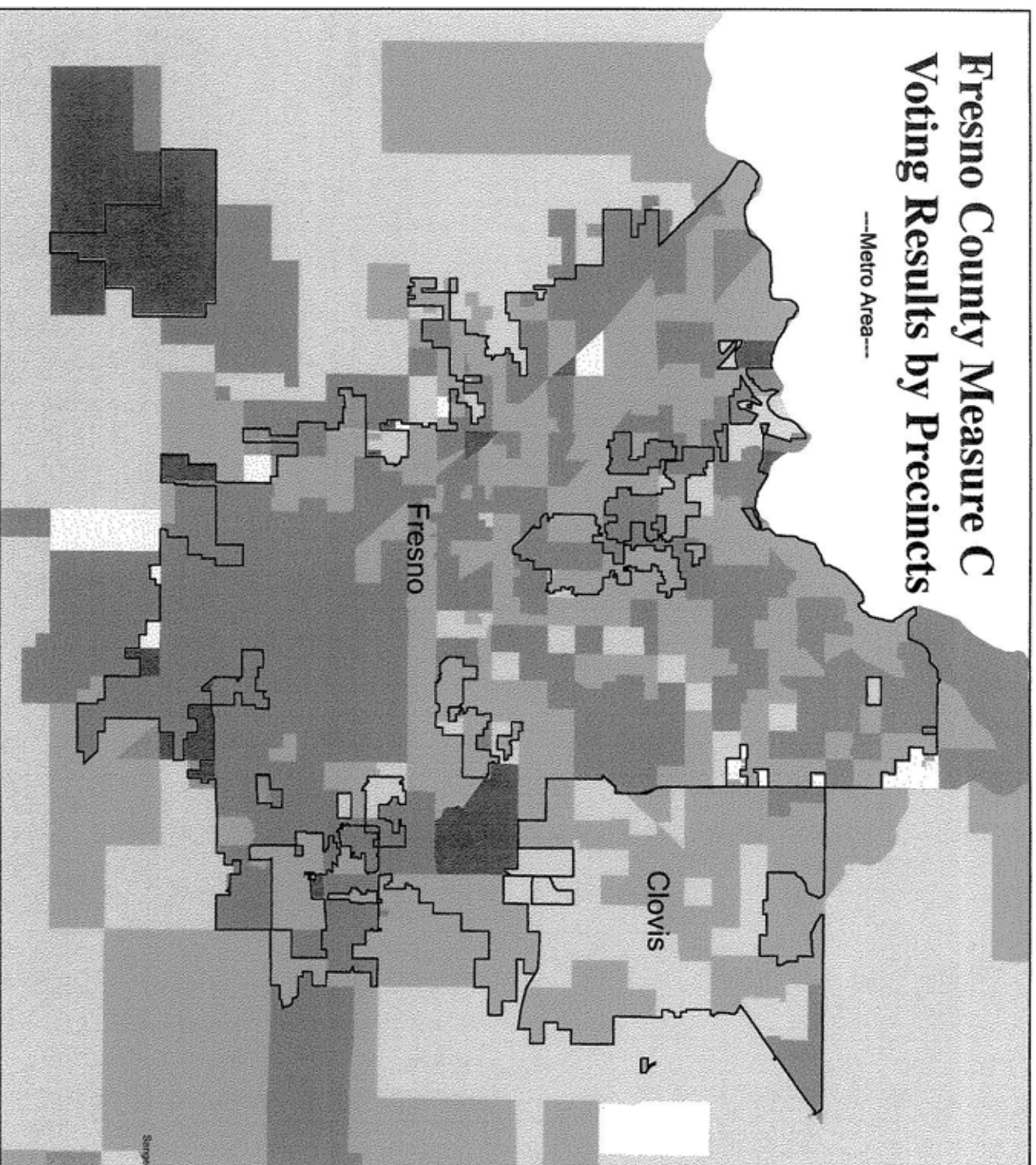
Liberal	16%
Moderate	28%
Conservative	47%
Refused	9%

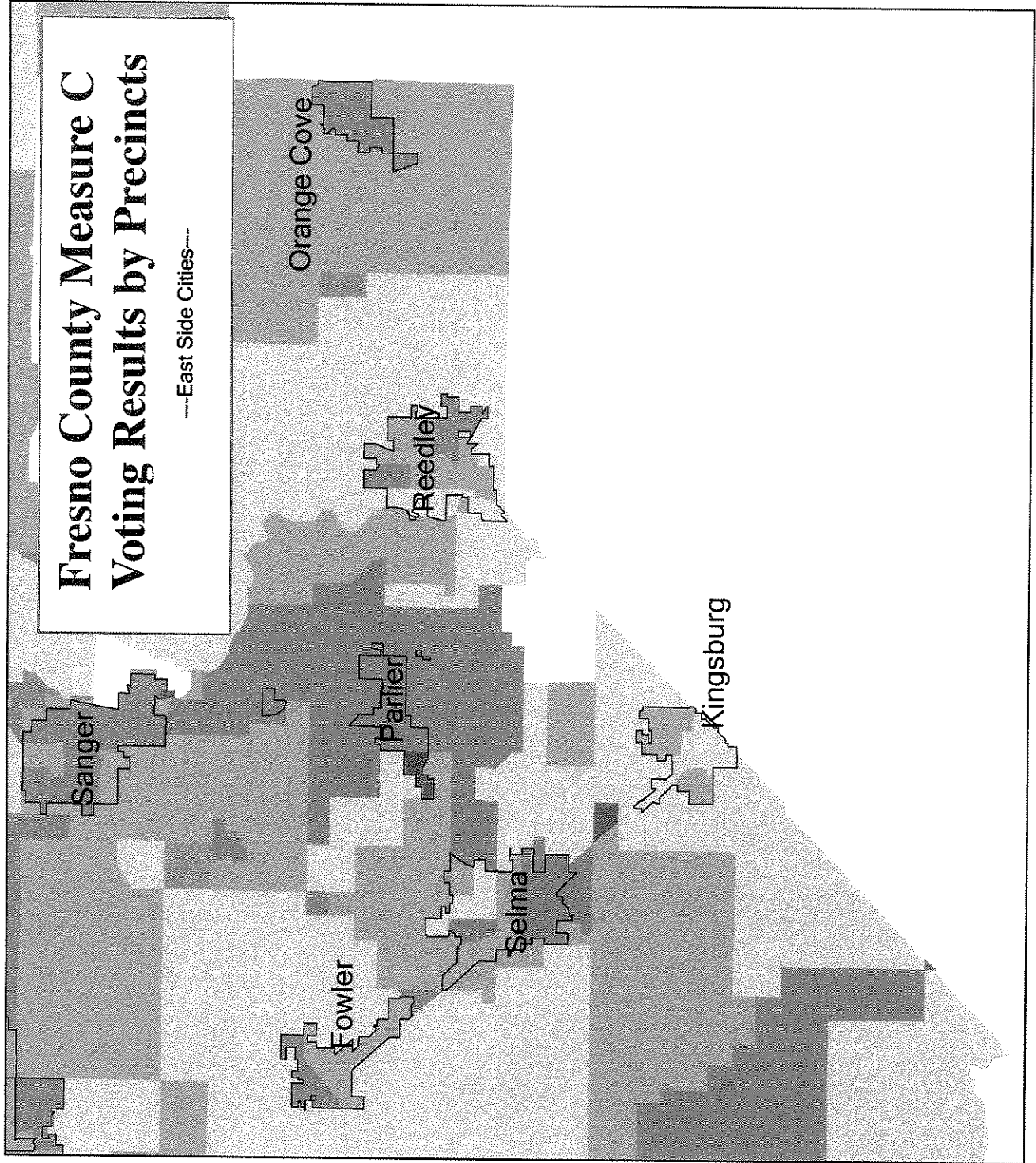
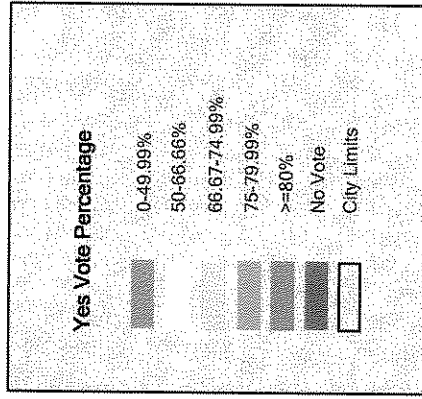
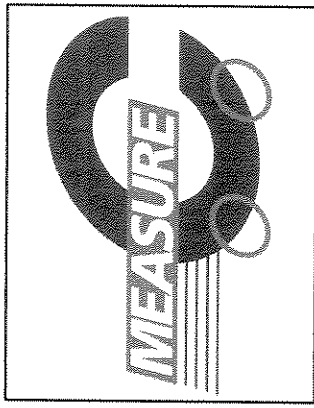




Fresno County Measure C Voting Results by Precincts

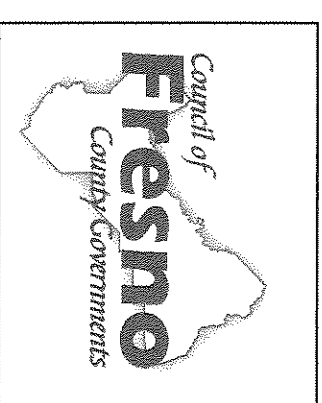
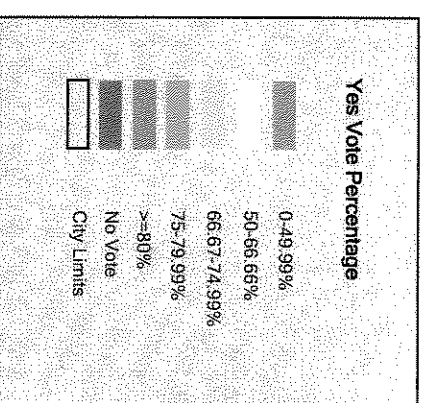
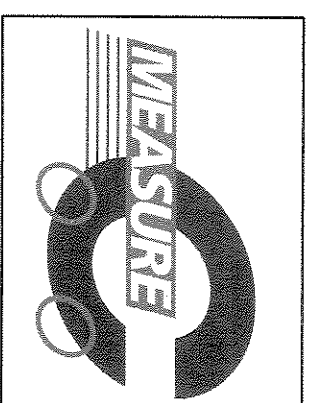
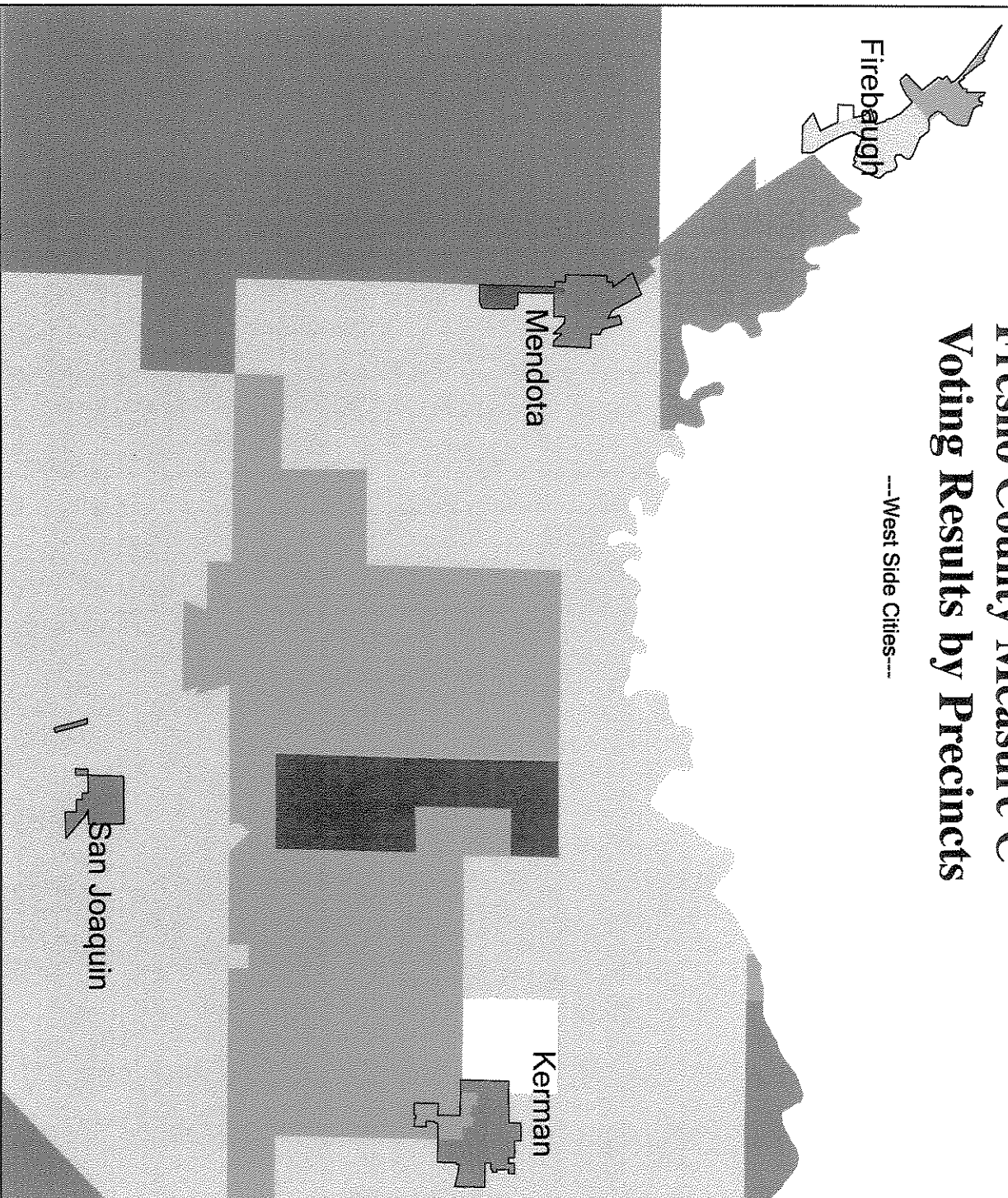
---Metro Area---

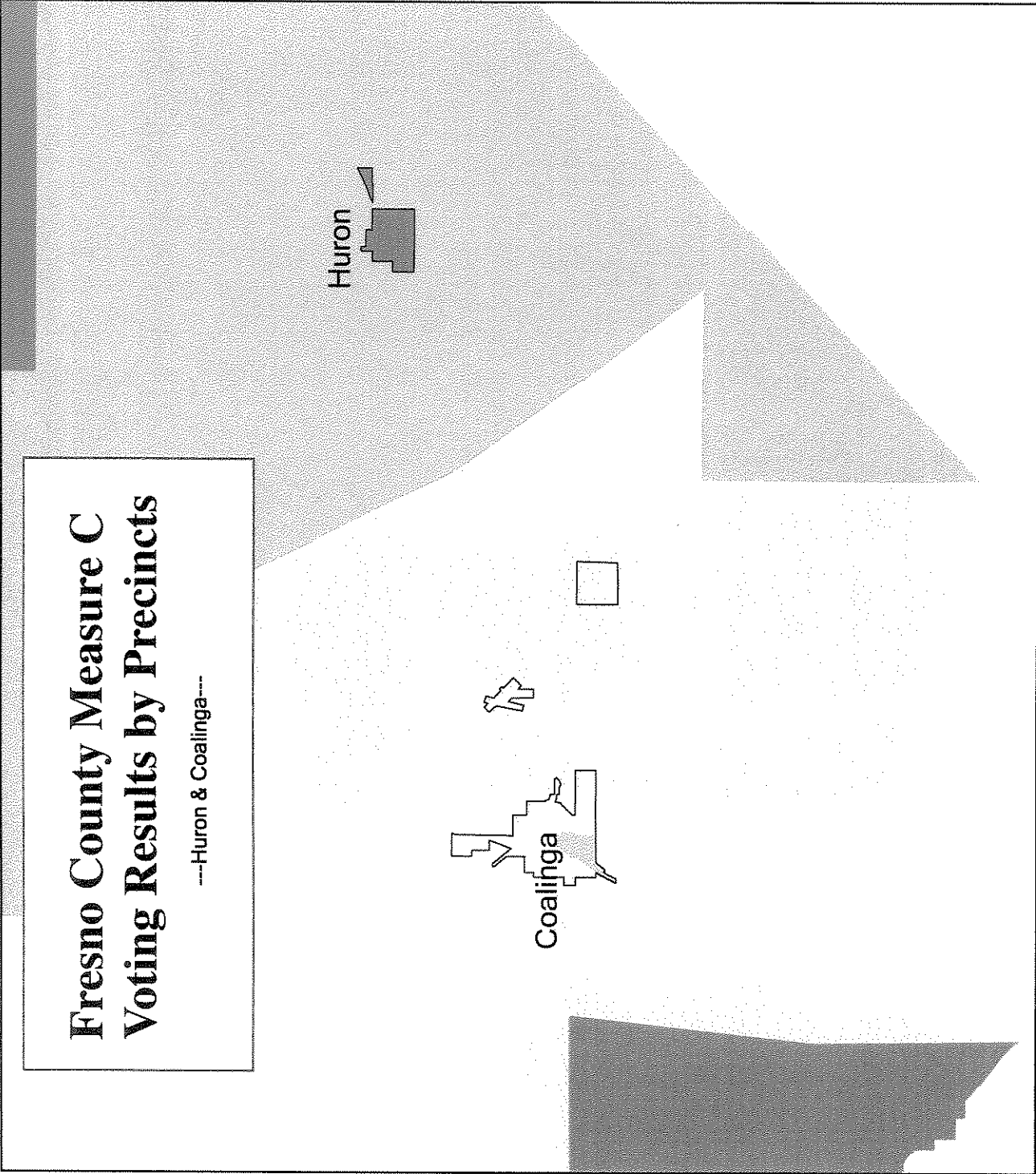
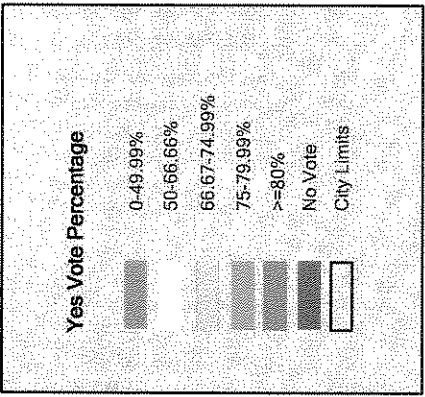
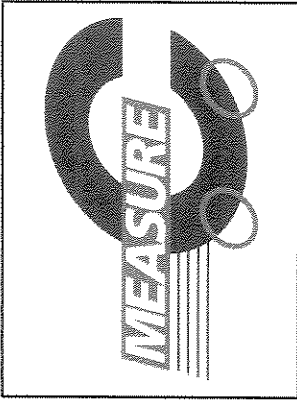




Fresno County Measure C Voting Results by Precincts

---West Side Cities---







MEASURE C *CITIZEN OVERSIGHT COMMITTEE* SELECTION COMMITTEE

TO: Applicant for Citizen Oversight Committee

FROM: Measure C *Citizen Oversight Committee* Selection Committee

DATE: January 31, 2007

SUBJECT: Measure C Citizen Oversight Committee

The Fresno County Mayors' Select Committee and the Chair of the Fresno County Board of Supervisors will be appointing the Measure C Citizen Oversight Committee, consistent with the November 2006 voter-approved Measure C Expenditure Plan. The purpose of the Committee is to inform the public and to ensure that the Measure C funding program revenues and expenditures are spent as promised to the public.

DEADLINE: Applicants will need to fill out the attached application form and submit the application by **April 2, 2007** to:

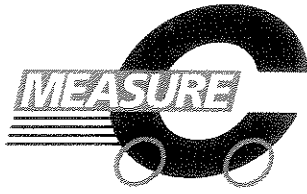
Measure C *Citizen Oversight Committee* Selection Committee
c/o Fresno COG
2035 Tulare Street, Suite 201
Fresno, CA 93721

Telephone: (559) 233-4148

There will be 13 members of the Citizen Oversight Committee, and they must meet certain eligibility and residency criteria as noted on the application form and in the attached Appendix G – Citizen Oversight Committee. Appendix G also states the Committee's duties and responsibilities.

The selection process is anticipated to be completed by the end of April, 2007.

Should you have any questions, please call Brenda Lauchner or Marla Day at 233-4148.



MEASURE C

CITIZEN OVERSIGHT COMMITTEE

SELECTION COMMITTEE

CITIZEN OVERSIGHT COMMITTEE -- APPLICATION FORM

(Please print legibly or type)

Name of Applicant: _____

Residential Information

Street Address: _____ Phone: _____
City: _____ Cell Phone: _____
State/Zip Code: _____ *(Optional)*
E-mail: _____ Fax: _____

Employment Information

Employer: _____
Title: _____
Work Address: _____ Phone: _____
City: _____ Fax: _____
State/Zip Code: _____
E-mail: _____

Eligibility Requirements

By signing this application form I hereby certify that:

- 1) I am a U.S. citizen 18 years of age or older and reside within Fresno County.
- 2) I am not an elected official at any level of government
- 3) I am not a public employee from Fresno County, nor of any of the incorporated cities in Fresno County, Caltrans, the Fresno County Transportation Authority (Authority), or the Council of Fresno County Governments (Fresno COG).
- 4) I have no economic interest in any of the Authority's projects.
- 5) I will submit an annual statement of financial disclosure consistent with Fair Political Practices Commission (FPPC) rules and regulations to be filed with the Authority.

Area or Community Represented

I wish to be considered for the following position:

____ One (1) of the six (6) at-large public members, and I reside in: (see attached maps)

- Supervisorial District _____ (1, 2, 3, 4, or 5) *[5 members]*
- Within (Check one): _____ Fresno-Clovis Metropolitan Area
- Or** _____ unincorporated rural county area
- And I reside (check one)**
- _____ East of State Route 99
- Or**
- _____ West of State Route 99
- OR**
- City of _____, outside Fresno-Clovis Metropolitan Area
[1 member]

OR

____ One (1) of the seven (7) members who represent an interested community organization

The name of the community organization that I represent is:

Additional Information

Please briefly explain why you are interested in serving on the Citizen Oversight Committee.

List past/present professional/community affiliations, including any elected positions previously held
(please list dates served):

Required Signature

I declare under penalty of perjury the above information is true and correct.

Dated: _____ Applicant: _____
Signature

Resume or letters of recommendation may be attached.

RETURN COMPLETED, SIGNED APPLICATION TO:

Measure C *Citizen Oversight Committee* Selection Committee
c/o Fresno COG
2035 Tulare Street, Suite 201
Fresno, CA 93721

Telephone: (559) 233-4148

APPLICATIONS WILL BE KEPT ON FILE FOR TWO YEARS.

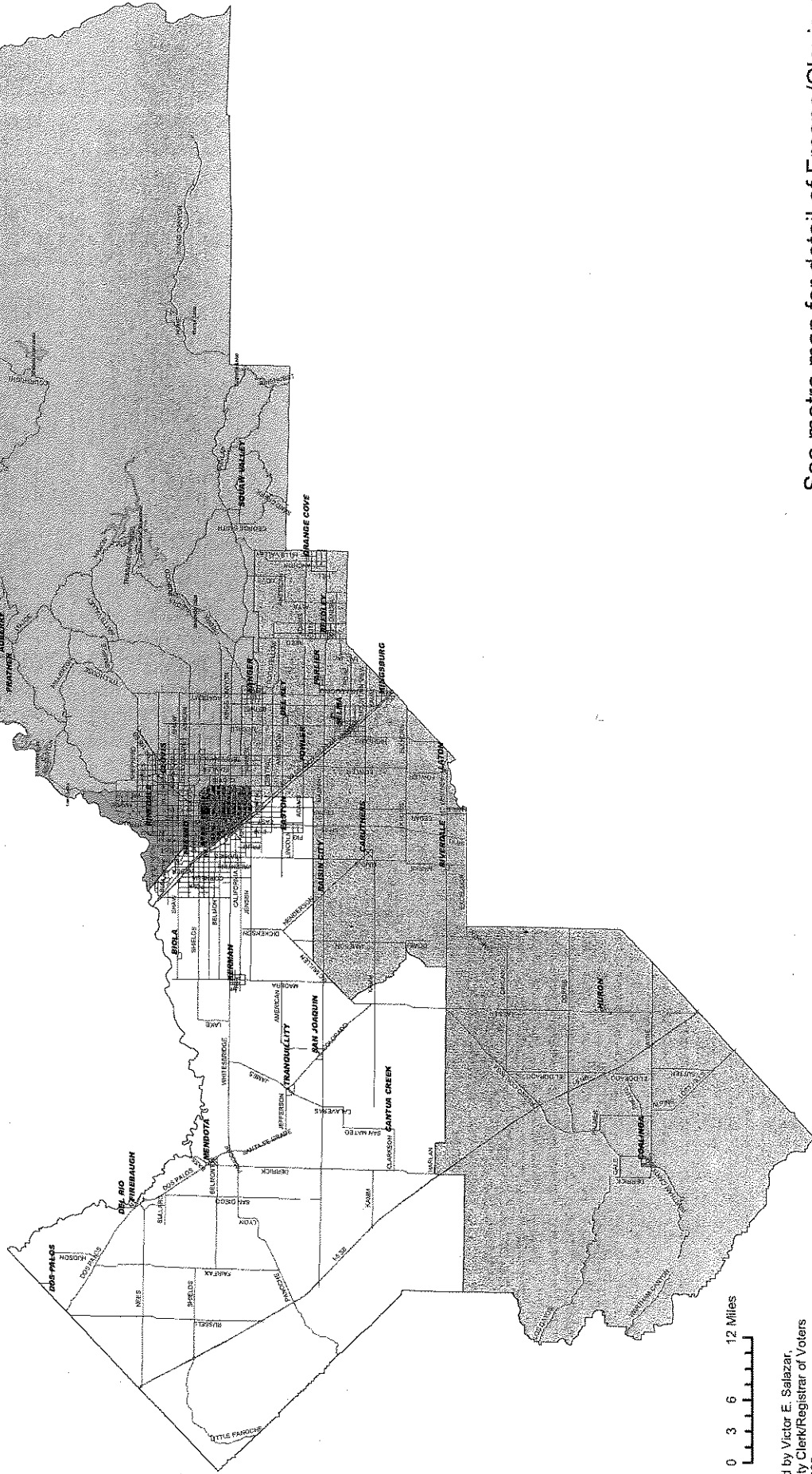
OFFICE USE ONLY:

DATE STAMP OR DATE RECEIVED:

Fresno County Supervisory Districts

Supervisory Districts

- District 1
- District 2
- District 3
- District 4
- District 5

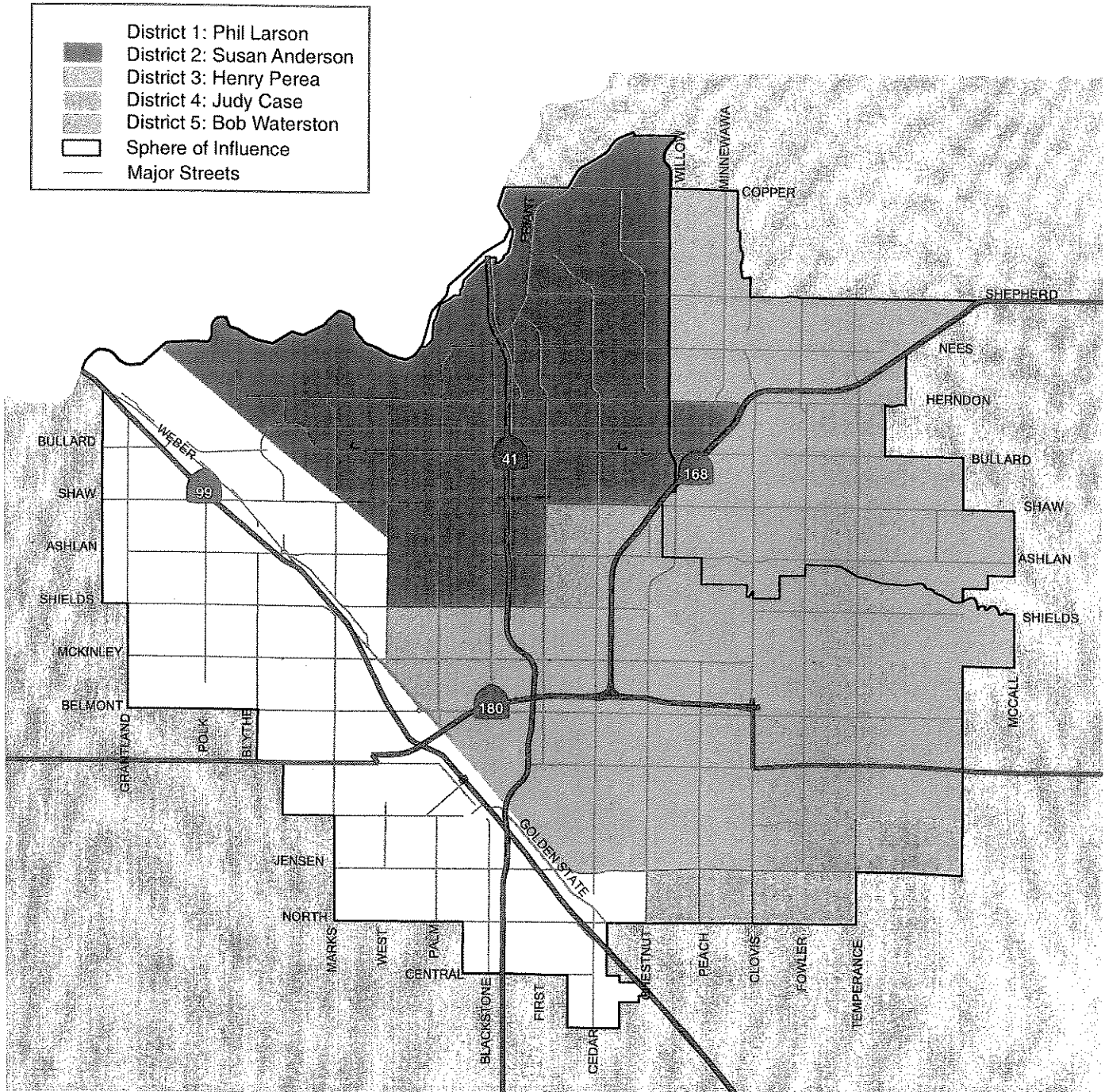


Map provided by Victor E. Salazar,
Fresno County Clerk/Registrar of Voters
December 2005

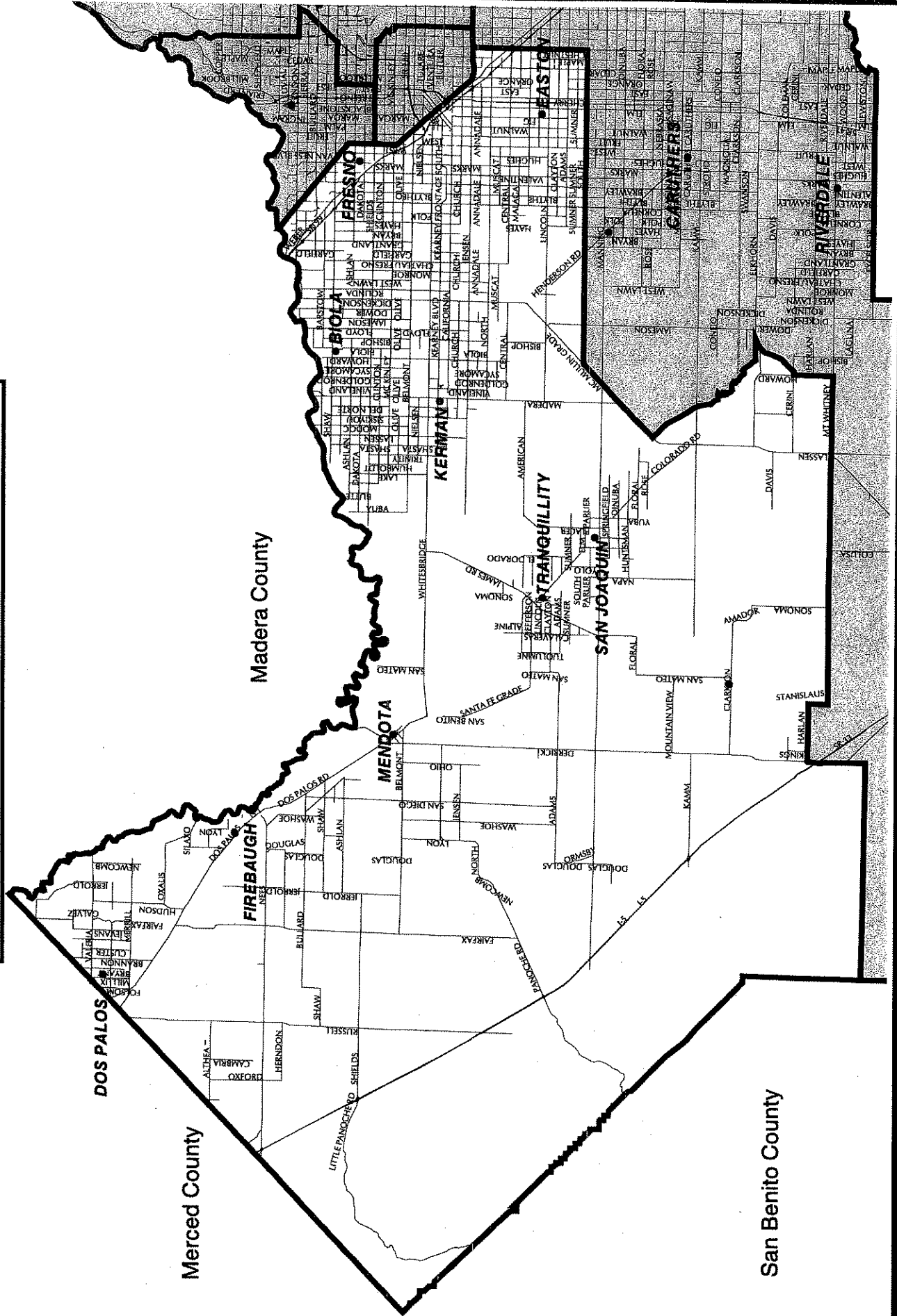
See metro map for detail of Fresno/Clovis area

County of Fresno Supervisor Districts

Within the Fresno-Clovis Metropolitan Area

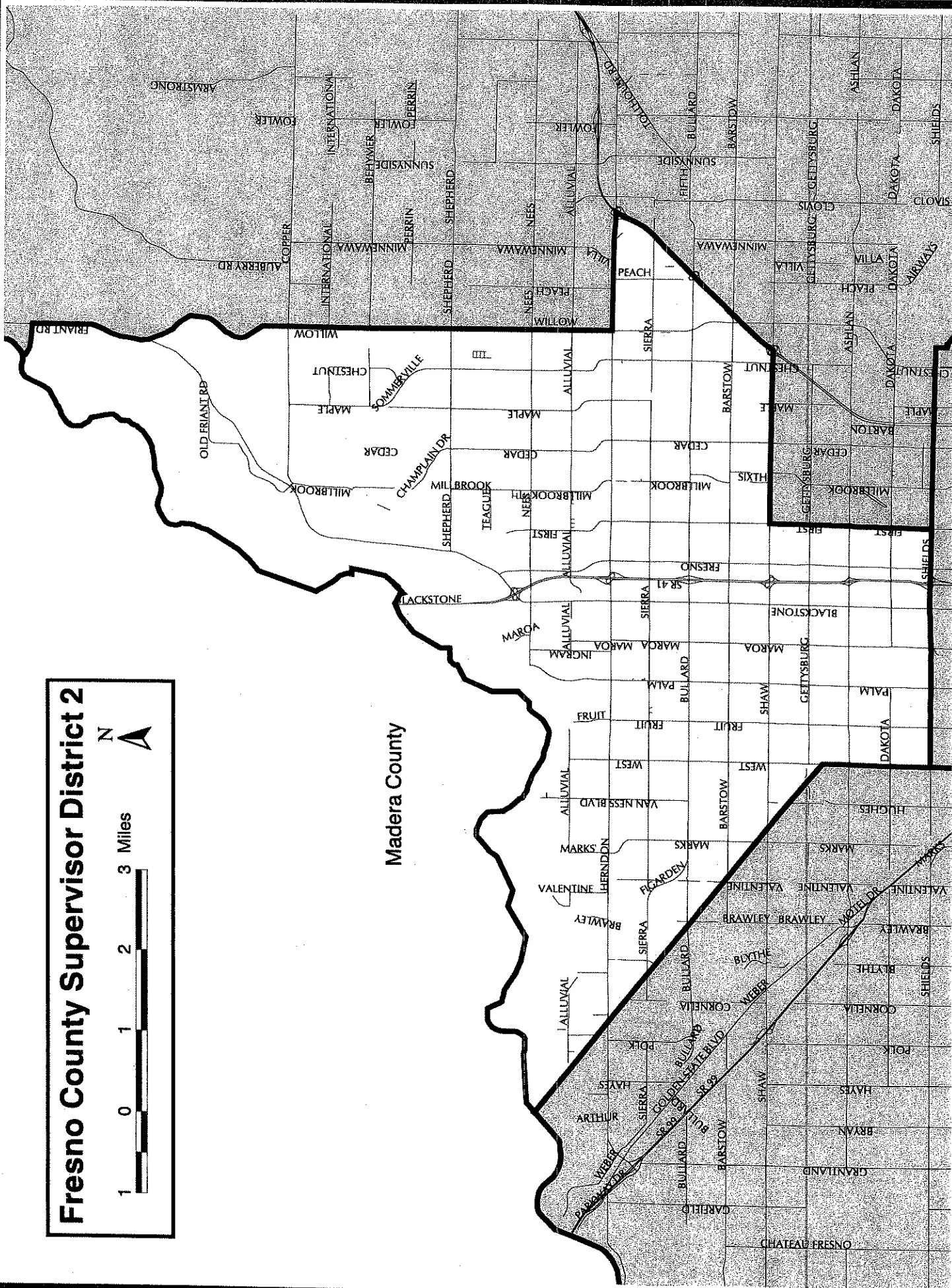


Fresno County Supervisor District 1



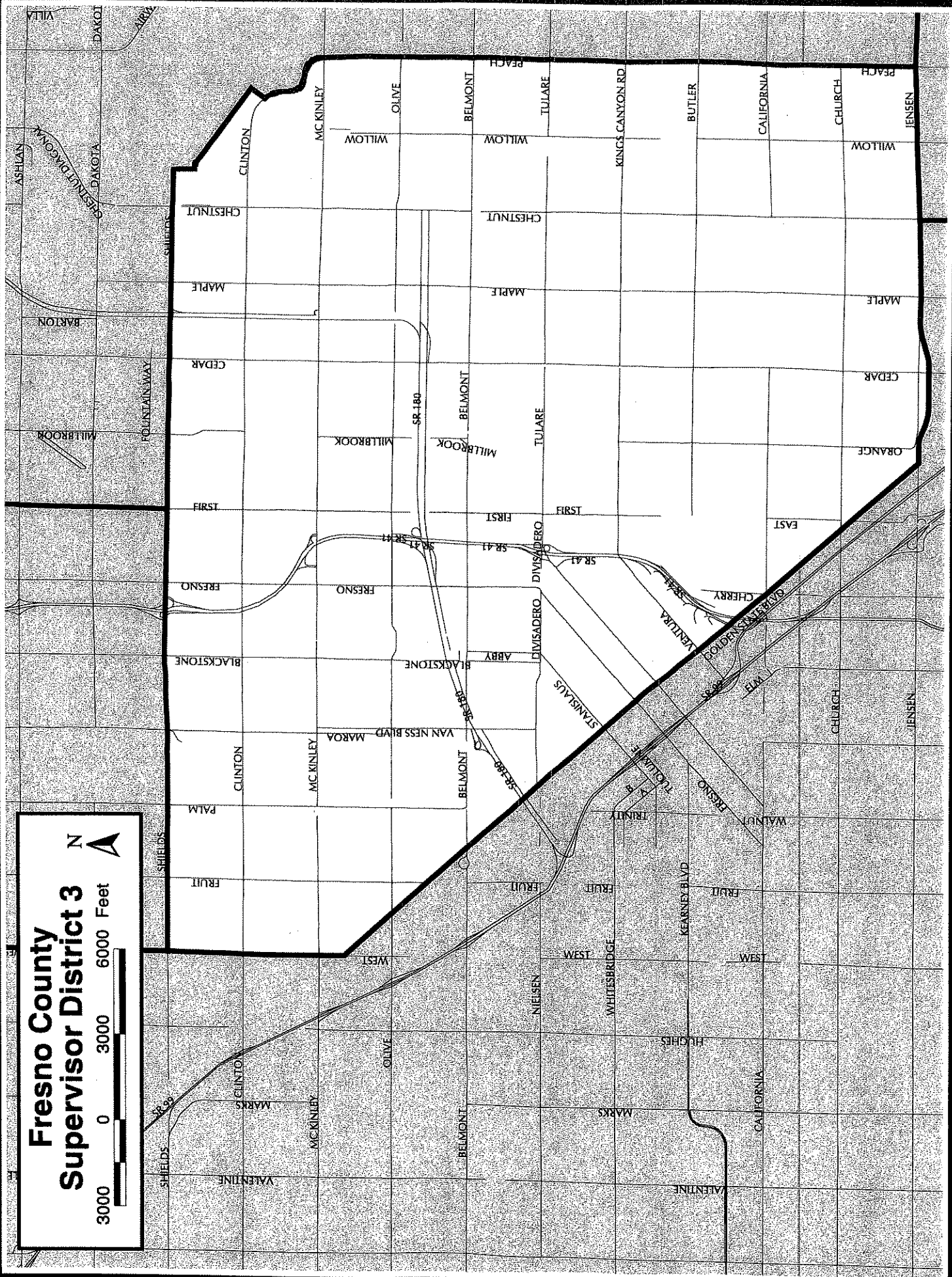


Madera County



Fresno County Supervisor District 3

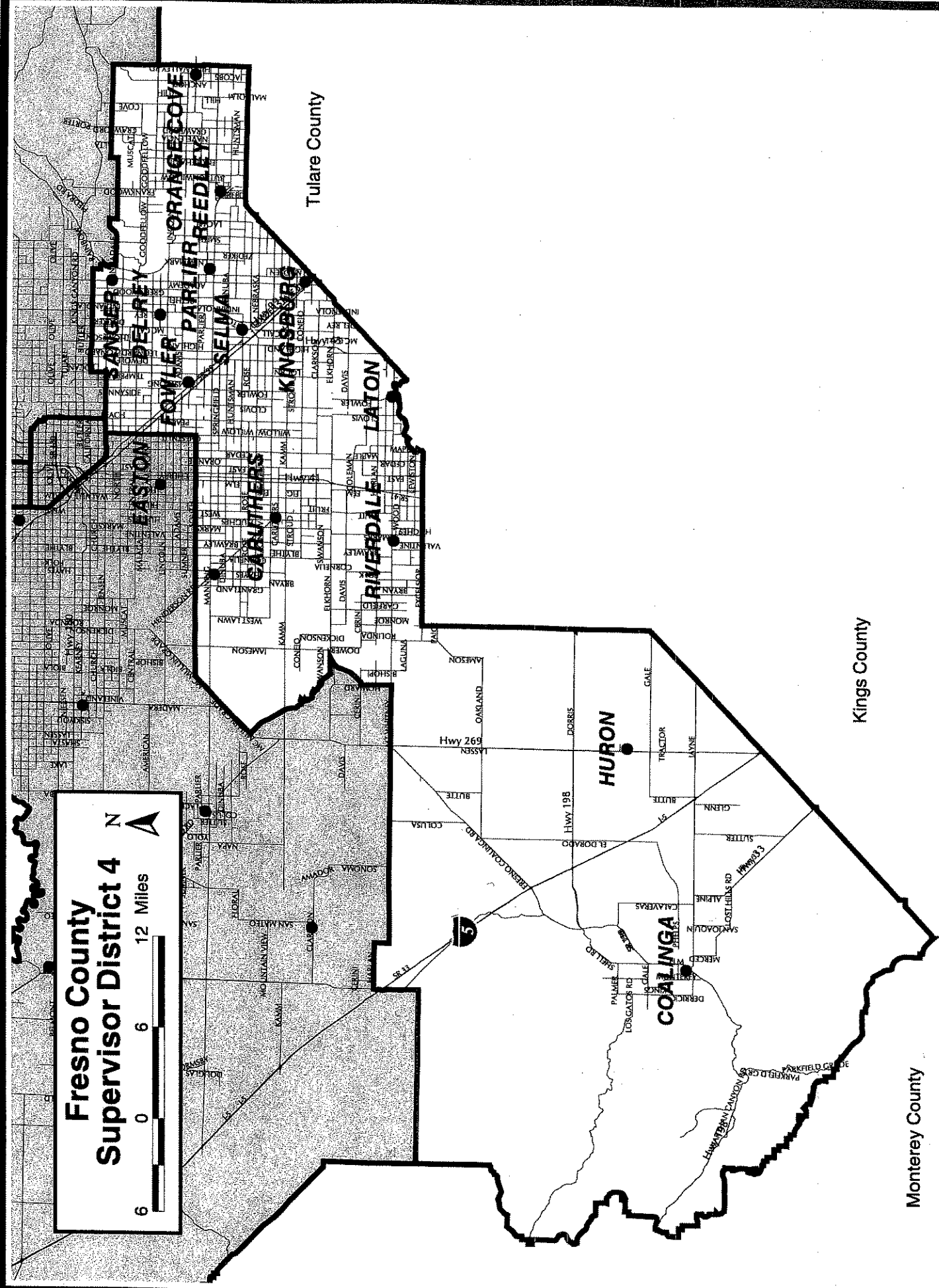
3000 0 3000 6000 Feet



Fresno County Supervisor District 4



6 0 6 12 Miles



Tulare County

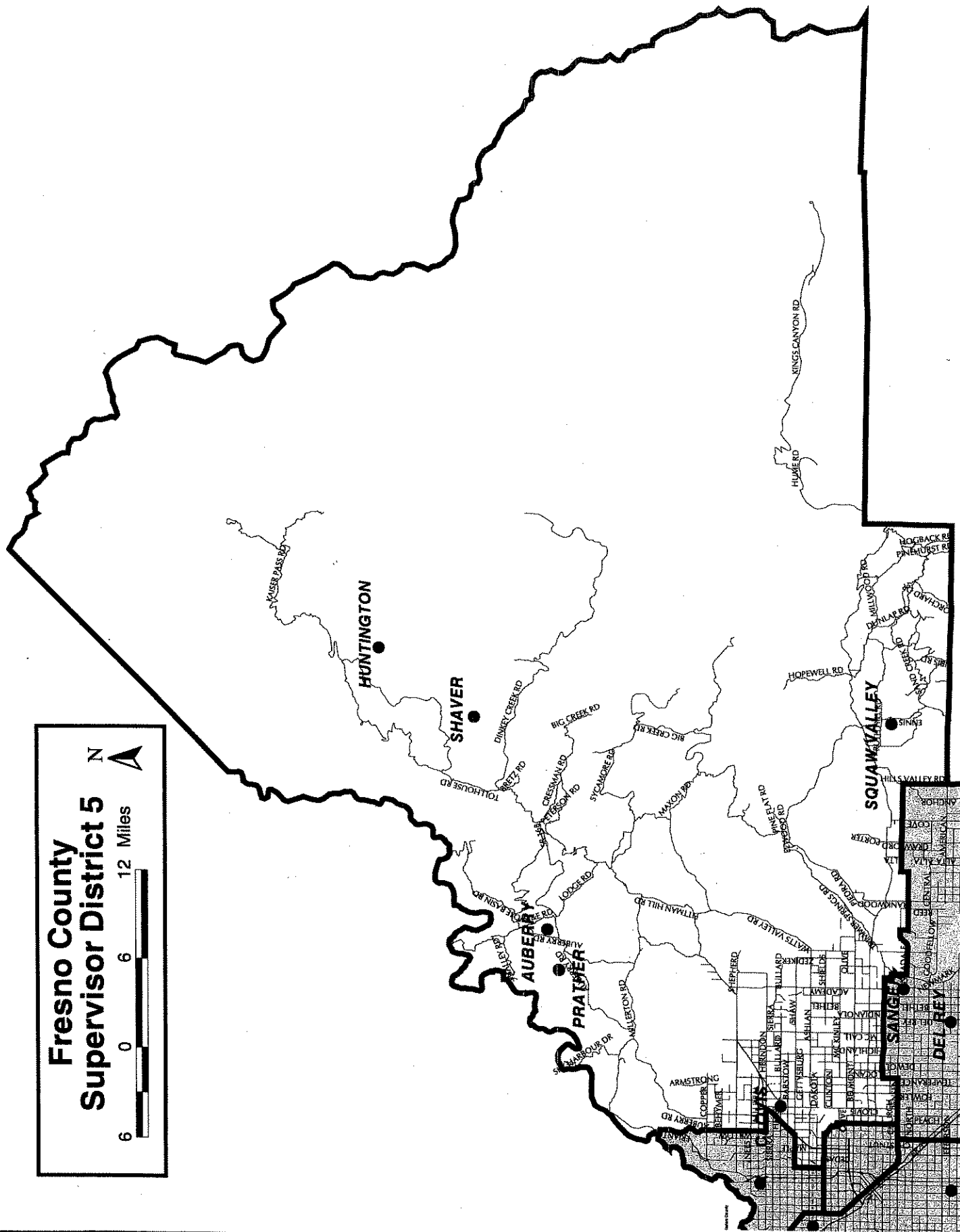
Kings County

Monterey County

Fresno County Supervisor District 5

N

6 0 6 12 Miles



Appendix G — Citizen Oversight Committee

Committee Purpose

To inform the public and to ensure that the Measure "C" funding program revenues and expenditures are spent as promised to the public.

Administrative Issues

Committee Formation

- The Committee will be formed within 6 months upon approval of the Measure "C" Extension by the voters of Fresno County in November 2006.
- The Citizen Oversight Committee (Committee) shall not be amended out of the Expenditure Plan.
- Meetings will commence when Measure "C" Extension revenues are recommended for expenditure; including Expenditure Plan updates.

Selection and Duties of Committee Chair and Vice Chair

- The Committee shall select a Chair and Vice Chair from the members, each of whom shall serve a one (1) year term.
- The duties of the Chair will be to call meetings, set agendas, and preside over meetings.
- The duties of the Vice chair will be to perform the same duties described above in the absence of the Chair.

Committee Meetings

- The Committee will hold one formal meeting annually, with additional meetings scheduled as needed by the Committee.
- All Committee meetings must be held in compliance with the Brown Act.
- All meetings will be conducted as per "Robert's Rules of Order."

Subcommittee Requirements

- Subcommittees: the Committee may elect to form subcommittees to perform specific parts of its purpose.
- All subcommittees shall have an odd number of members so that tie votes are less likely.

Committee Membership and Quorum

- Membership - The Committee shall be composed of thirteen (13) members including:
 - Six (6) at-large public members:
 - ◆ Five (5) who must each respectively reside in each one of the five Fresno County Supervisorial Districts; and
 - Three (3) must reside in the Fresno-Clovis Metropolitan Area (FCMA); and
 - Two (2) must reside in the unincorporated rural area of the county, one from the east side and one from the west side of the county.
 - ◆ One (1) must reside in an incorporated city outside of the FCMA.
 - Seven (7) members who must each be representatives drawn from a diverse mix of interested community organizations. The members are expected to provide a balance of viewpoints.
- Quorum
 - A Quorum will be no less than seven (7) members of the Committee.

- An action item of the Committee may be approved by a simple majority of the quorum present.

Membership Selection

Selection Committee

- Oversight Committee members will be selected by the Fresno County Mayors' Selection Committee (the 15 mayors within Fresno County) and the Chair of the Fresno County Board of Supervisors.

Recruitment Process

- Each year as terms of various members expire or as vacancies occur, annual postings of membership openings will be noticed 60 days in advance of the application process.
- Potential members must submit an application to the Selection Committee.
- The Selection Committee will screen all applications and approve candidates for membership on the Committee.

Term of Membership

- Terms of membership will be for four (4) years. No member may serve more than eight (8) years.
- Members will not be compensated for their service on the Committee.
- In an effort to maintain Committee member consistency, during the first four (4) years of the Committee, terms will be staggered with six (6) of the members to serve a four-year term, seven (7) of the members to serve a two-year term. Such assignment of terms shall be made by the Selection Committee at time of appointment.
- Members who are not in attendance for two (2) consecutive meetings or are not present at 50% of the Committee meetings over a 12-month period shall be replaced with a new member selected by the Selection Committee.
- If a member position on the Committee becomes vacant, the Selection Committee will fill the vacant position within 90 days of the date when the position became vacant.
- No proxy voting will be permitted.

Eligibility

- U.S. citizen 18 years of age or older who resides in Fresno County.
- Not an elected official at any level government.
- Not a public employee from Fresno County, nor of any of the incorporated cities, in Fresno County, Caltrans, the Fresno County Transportation Authority (Authority), or the Council of Fresno County Governments (Fresno COG).
- Restricted to individuals without economic interest in any of the Authority's projects.
- Must submit an annual statement of financial disclosure consistent with Fair Political Practices Commission (FPPC) rules and regulations and filed with the Authority.

Staffing

- Fresno COG will staff the Committee and provide technical and administrative assistance to support and publicize the Committee's activities, with the staff assignment subject to approval of the Committee.

- Fresno COG services and any necessary outside services will be paid using the Fresno County Transportation Authority's Measure "C" Extension Administration Program revenues.
- Expert staff may be requested to provide information and make presentations to the Committee, as needed.
- The cities and County of Fresno shall each provide to the Citizen Oversight Committee, on an annual basis for a specific time period prescribed, and in a timely fashion at least two weeks prior to the meeting of the Citizen Oversight Committee, a specific report on the local jurisdiction's planned budget for Measure "C" fund expenditures and financial report on the use of those funds.
- The precise format of the report may be based on similar report formats for other jurisdictional monitoring, but must be separate from the comprehensive agency budgets and general and enterprise fund financial reports of the cities and the County of Fresno and will be prescribed by the Citizen Oversight Committee.

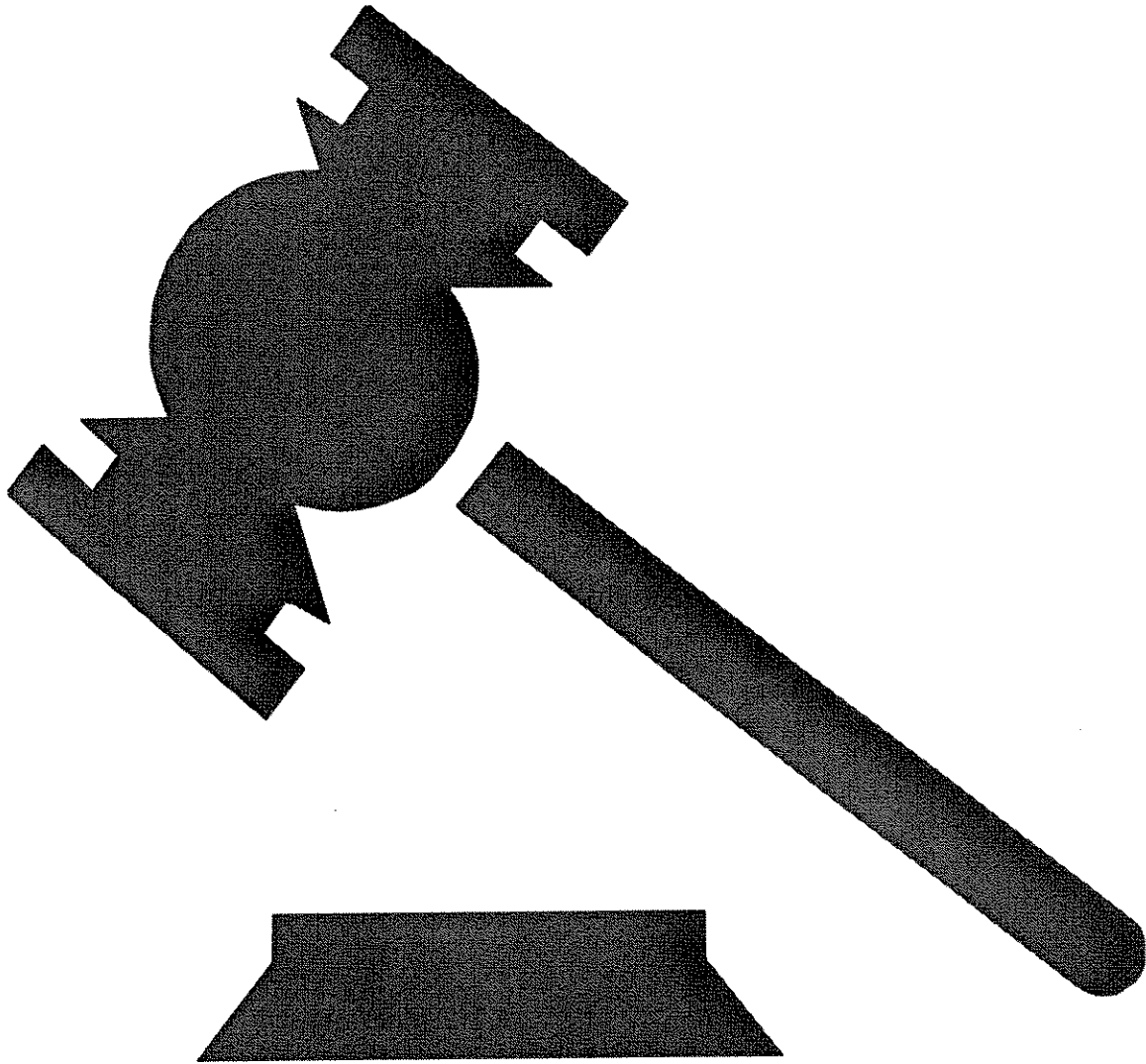
Responsibilities

The Committee may receive, review and recommend any action or revision to plans, programs, audits or projects that is within the scope of its purpose stated above. Specific responsibilities include:

- Receive, review, inspect, and recommend action on independent financial and performance audits related to the planning and implementation of the Measure "C" Extension program.
- Receive, review, and recommend action on other periodic reports, studies and plans from responsible agencies including the Authority, Fresno COG, the Cities, the County or other agencies. Such reports, studies and plans must be directly related to Measure "C" Extension programs, revenues, or expenditures.
- Review and comment upon Measure "C" Extension expenditures to ensure that they are consistent with the Expenditure Plan.
- Annually review how sales tax receipts are being spent and publicize the results.
- Present Committee recommendations, findings, and requests to the public and the Authority in a formal annual report.

Areas of Interest Measure C Implementation Subcommittees

Regional Public Transit				Local Transp. Program			Regional Transp. Program		Rail Consolidation	Environmental Enhancement	
Public Transit Agencies	PTIS / Transit Consolidation	ADA / Seniors / Paratransit	Farmworker / Car/ Vanpools	New Tech Reserve	Local Allocation	Pedestrian / Trails	Bicycle Facilities	Urban/ Rural	Airports	School Bus	TOD
Name:											
Organization:											
Address:											
Phone:											
Email:											
Please mark your areas of interest and fax back to Fresno COG at 559-233-9645											



*TRANSPORTATION
ACTION/DISCUSSION ITEMS
AGENDA ITEM III. D.*

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 4.5
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **THE TRAFFIC CONGESTION RELIEF PROGRAM ALLOCATION POLICY AND TRIBAL GAMING**

ISSUE:

Proposition 42 was fully funded for Traffic Congestion Relief Program (TCRP) projects in Fiscal Year (FY) 2006-07 and is proposed for full funding in the Governor's Budget Proposal for FY 2007-08. The FY 2006-07 Budget also assumed that \$290 million resulting from the sale of Tribal Gaming bonds would become available for allocation to TCRP projects in FY 2006-07. However, significant legal challenges still exist, making it unlikely that revenue derived from Tribal Gaming bonds will become available through at least FY 2007-08. During this period, revenue resulting from Tribal Gaming Compacts will be transferred to the State Highway Account (SHA) to repay General Fund debt to that account. Additionally, the passage of Proposition 1A included provisions for repaying the TCRP over a period of up to 10 years as a result of the partial suspension of Proposition 42 in FY 2003-04 and FY 2004-05.

The TCRP allocation capacity will become insufficient to allow full allocations for all projects seeking TCRP funding in FY 2007-08, assuming that allocation requests will be made on the schedule documented in the October 2006 TCRP Bi-Annual Progress Report. As a result, the California Transportation Commission (Commission) requested that the California Department of Transportation (Department) propose an allocation plan for current and future TCRP revenue.

RECOMMENDATION:

The Department recommends the Commission continue making allocations against the remaining TCRP funds budgeted in FY 2006-07, excluding Tribal Gaming bond funds, and against the \$684 million in TCRP funds included in the Governor's Budget Proposal for FY 2007-08 on a first-come basis. The Department continues to recommend that allocations be limited to the amount of funds proposed for appropriation through FY 2007-08, in lieu of allocating on a cash-management basis.

The Department will continue to monitor the allocation capacity and will begin discussions with TCRP project applicant agencies that will be seeking allocations in future years to develop an allocation plan in accordance with future TCRP funding. The results of these discussions and resulting recommendations will be reported in future TCRP Bi-Annual reports, beginning with the April 2007 report.

BACKGROUND:

The FY 2007-08 Governor's Budget proposal includes \$684 million for TCRP projects. The proposed funding consists of the final Proposition 42 transfer of \$602 million and \$82 million repayment for prior suspensions of Proposition 42 as authorized by Proposition 1A. This additional funding proposed in the FY 2007-08 Governor's Budget could support an increase in current year allocations and provide an opportunity to advance some TCRP projects by one construction season.

Based on the October 2006 TCRP Progress Report, approximately \$857 million will be requested for project allocations for the remainder of the current fiscal year. The following summarizes the documented TCRP allocation needs remaining for FY 2006-07:

- Reimburse remaining approved AB 1335 Letters of No Prejudice (LONPs) for projects scheduled for completion in FY 2006-07 - **\$340 million.**
- Projects ready to go to construction in the remainder of FY 2006-07 - **\$159 million.**
- Pre-construction phases ready in the remainder FY 2006-07 - **\$358 million.**

As of December 2006, \$449 million remains available for allocation to TCRP projects, with revenues included in the FY 2006-07 Budget (excluding Tribal Gaming bond funds). Combining this amount with the proposed \$684 million in the FY 2007-08 Governor's Budget provides a current allocation capacity of \$1.133 billion.

A listing of TCRP projects with remaining allocation needs is attached. If all projected allocation requests for FY 2006-07 are approved, only \$276 million will remain for allocation against the projected needs for FY 2007-08. The current projected allocation need for FY 2007-08 is \$859 million (including \$181 million for completed Letters of No Prejudice). Therefore, there will be insufficient TCRP funding for all allocation needs.

TCRP REVENUE SOURCES:**Proposition 42**

The FY 2007-08 Governor's Budget proposal includes the final transfer of \$602 million from Proposition 42 revenues for TCRP projects. Beginning in FY 2008-09, all Proposition 42 revenues will be split between the State Transportation Improvement Program (STIP), the Public Transportation Account (PTA), and to cities and counties for local road rehabilitation projects.

Proposition 1A

Proposition 1A requires payments to be made from the General Fund for the portion of revenues that were not transferred due to Proposition 42 suspensions in FY 2003-04 and FY 2004-05. Any amount of revenues that are not repaid from the General Fund by July 1, 2007, shall be transferred from the General Fund no later than June 30, 2016. The amount of the transfer payments to be made in each fiscal year shall not be less than one-tenth of the total amount remaining to be transferred. The proposed FY 2007-08 Governor's Budget includes \$82 million repayment from the General Fund, and a similar amount is projected for subsequent years.

It should be noted that Proposition 1A also authorizes the Legislature by statute to allow TCRP lead agencies to bond against this revenue stream.

Tribal Gaming

In 2004, the Governor negotiated compacts with five Indian tribes that generate approximately \$100 million per year for the General Fund. AB 687 (Chapter 91, Statutes of 2004) authorized the use of these revenues to secure bonds to repay General Fund debt to various transportation accounts.

Legal challenges have so far prevented the sale of bonds. Therefore, revenues generated by the Tribal Gaming compacts, approximately \$100 million per year, are being transferred to repay outstanding General Fund debt to the SHA, PTA and Traffic Congestion Relief Fund (TCRF). The FY 2007-08 Governor's Budget proposal includes the transfer of \$100 million for both FY 2006-07 and FY 2007-08 to the SHA. Assuming the bonds will not be sold and this transfer continues, the TCRF will receive revenues from this source beginning in FY 2009-10, after the SHA loan is fully repaid.

The following table illustrates the current estimate of how revenues from the Gaming compacts are to be distributed to the TCRF over the next several fiscal years, beginning in FY 2009-10:

TABLE 1

Fiscal Year	2009-10	2010-11	2011-12	2012-13	Beyond	Total
Traffic Congestion Relief Fund (TCRF)	\$76	\$100	\$100	\$14	\$192	\$482

Please note, the schedule above could be affected by actual SHA interest in FY 2009-10 (which could be higher) and may push out repayments to the TCRF and PTA to subsequent fiscal years. There are no guarantees that revenues will be made available for future fiscal years on the schedule shown, thus the Department must assume TCRP funding from this source remains uncertain at this time.

PROJECTED TCRP ALLOCATION NEEDS:

Twice each year, the Department, in cooperation with TCRP lead agencies, develops the TCRP Bi-Annual progress Report. Lead agencies are requested to provide a status of the progress for each project, including an estimated date for allocation of remaining TCRP funds for each project. A list of remaining allocation amounts by project component and fiscal year is shown on the attached document.

The following table contains an estimate of future year revenue streams compared with the projected remaining allocation needs of TCRP projects. The allocation needs are summarized by allocation priorities used in previous allocation plans for the TCRP, specifically allocations for completed Letters of No Prejudice (LONP), allocations for construction, and allocations for pre-construction phases of work (environmental clearance, design and right-of-way phases).

TABLE 2

(\$ x 1 million)	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	Beyond
Revenue:					
Proposition 42	\$678	\$602	\$0	\$0	\$0
TDIF / Prop 1A	\$321	\$82	\$82	\$82	\$501
Tribal Gaming	\$0	\$0	\$0	\$76	\$406
Total Revenue	\$999	\$684	\$82	\$158	\$907
Allocations:					
Allocations Made in FY 2006-07	\$555	\$0	\$0	\$0	\$0
LONP Reimbursement	\$340	\$181	\$0	\$26	\$0
Future Construction Allocations	\$159	\$399	\$74	\$125	\$44
Future Pre-Construction Allocations	\$358	\$279	\$204	\$53	\$33
Total Projected Allocation Need	\$1,412	\$859	\$278	\$204	\$77
Remaining Annual Allocation Capacity	(\$413)	(\$588)	(\$784)	(\$830)	\$0

As the table above illustrates, current year allocations are insufficient to meet the projected allocation needs for remainder of FY 2006-07 by \$413 million. However, the \$602 million of FY 2007-08 Proposition 42 funding for the TCRP could be used to increase allocations for projects in the current year. The Commission may, with relatively little risk, increase allocation capacity to meet this \$413 million demand.

Assuming TCRP applicant agencies request allocations in accordance with information submitted and published in the October 2006 TCRP Bi-Annual report, the TCRP allocation capacity will become insufficient sometime in FY 2007-08. By the end of FY 2007-08, it is projected that there will be \$588 million of pending allocation requests.

The Department will continue to monitor the allocation capacity and begin discussions with TCRP project applicant agencies to develop an allocation plan in accordance with available future TCRP funding. Options include a resolution of the legal issues regarding Tribal Gaming revenues, increased use of LONPs, and lead agencies bonding against Proposition 1A revenues. The results of these discussions and resulting recommendations will be reported in future TCRP Bi-Annual reports, beginning with the April 2007 report.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.: 4.5
Jan 31-Feb 1, 2007
Attachment
Page 1

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year					TCRP Totals by Component			
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	RW	CON	PA&E
4	ALA	1.1	BART to San Jose; Fremont to Warm Springs Extension	Mass Transit	\$ 65,115		\$ 46,318					\$ 129,098	\$ 46,318	
4	SCL	1.2	Bart to San Jose	Mass Transit	\$ 45,000	\$ 213,516	\$ 11,000	\$ 193,039				\$ 35,000		\$ 288,457
4	ALA	2	Alternate Project; Acquire rail line for BART to San Jose	Mass Transit	\$ -		\$ 35,000					\$ 100	\$ 57,100	\$ 1,400
4	ALA	4	San Jose Grade HOV Corridor- Northbound	Capital Outlay	\$ 1,400		\$ 58,600					\$ 27,730		
4	SCL	7.2	CalTrain to Gilroy	Mass Transit	\$ -	\$ 27,730							\$ 1,881	
4	ALA	11	SF Bay Southern Xing; feasibility & financial studies	Mass Transit	\$ 3,119		\$ 1,881							
4	CC	12.1	Route 4 Study	Mass Transit	\$ 2,000	\$ 5,000							\$ 5,000	
4	CC	12.2	Hercules Train Station Project	Rail	\$ 100		\$ 700					\$ 350	\$ 350	
4	ALA	12.3	I-580 Livermore Corridor studies and improvements	Plan	\$ 2,300	\$ -	\$ 1,600	\$ 3,100				\$ 1,000	\$ 3,100	\$ 600
4	ALA	16.2	SR-4 East Widening from Liveridge to Somersville	Capital Outlay	\$ -		\$ 14,000						\$ 14,000	
4	MRN	18	Route 101 Novato Narrows Freeway Upgrade	Capital Outlay	\$ 7,200	\$ 13,800							\$ 13,800	
4	SF	19	Bay Area Water Transit System	Mass Transit	\$ 150				\$ 1,650				\$ 1,650	\$ 200
4	SF	22	Doyle Drive Replacement	Capital Outlay	\$ 3,000	\$ 6,000								\$ 6,000
4	SM	23	Poplar, 25th, Linden Grade Separations	Mass Transit	\$ 1,000		\$ 11,000						\$ 11,000	
4	ALA	26	Livermore Valley Staging	Mass Transit	\$ -		\$ 1,000						\$ 1,000	
4	CC	28	BART Richmond Station Additional Parking	Mass Transit	\$ 880		\$ 4,320						\$ 4,320	
4	MRN	30	Implementation of commuter rail passenger service	Mass Transit	\$ 9,200	\$ 27,800								\$ 27,800
4	ALA	31	Route 580 eastbound HOV Lane Project	Capital Outlay	\$ 7,000		\$ 18,000						\$ 18,000	
1	HUM	32.4	NCRA; upgrade rail line to class II or III standards.	Mass Transit	\$ 2,226	\$ 2,774							\$ 2,774	
1	HUM	32.5	NCRA; environmental remediation projects.	Mass Transit	\$ 1,435	\$ 2,365		\$ 300					\$ 2,365	\$ 300
1	HUM	32.7	NCRA; local match funds	Mass Transit	\$ -		\$ 1,800						\$ 1,800	
1	HUM	32.9	NCRA; long term stabilization.	Mass Transit	\$ 6,826	\$ 1,036	\$ 23,138						\$ 23,138	\$ 1,036
7	LA	38.2	North-South Bus Transit Project	Mass Transit	\$ 2,000	\$ 18,000	\$ 10,000		\$ 70,000			\$ 12,000	\$ 58,000	\$ 10,000
7	LA	39	Route 405; add northbound HOV over Sepulveda Pass	Capital Outlay	\$ 15,000		\$ 30,000		\$ 45,000			\$ 30,000	\$ 15,000	\$ 30,000
7	LA	40	Route 10; add HOV lanes	Capital Outlay	\$ 28,149		\$ 81,851						\$ 81,851	
7	LA	41.2	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Capital Outlay	\$ 34,142	\$ 6,109						\$ 119,000		
7	LA	42.1	I-5 Widening - Orange County Line to Route 605	Capital Outlay	\$ 6,000		\$ 119,000					\$ 70,710		
7	LA	43	Route 5; improve Camarillo Road Interchange	Capital Outlay	\$ 290	\$ 70,710						\$ 3,000	\$ 10,274	\$ 1,000
7	VEN	47	Route 101; California Street off-ramp in Ventura County.	Capital Outlay	\$ 726	\$ 1,000	\$ 13,274					\$ 5,000	\$ 2,000	\$ 150
7	LA	49.2	Hollywood Intermodal Transportation Center; Facility	Mass Transit	\$ -		\$ 5,150	\$ 2,000				\$ 17,000	\$ 1,200	\$ 7,395
7	LA	50	Rte 71 Express to Fwy Conversion (Rte 10 to Rte 60)	Capital Outlay	\$ 4,405						\$ 25,565			
7	LA	51	Route 101/405; add auxiliary lane and widen ramp	Capital Outlay	\$ 8,200						\$ 11,010			
7	LA	52	Rte 405; add HOV & auxiliary lanes	Capital Outlay	\$ -						\$ 15,352			
7	LA	54.3	Alameda Corridor East; Pico Rivera	Local Assistance	\$ 16,200	\$ 3,500							\$ 15,352	
8	SBD	55.1	Alameda Corridor East; Colton - Ramona	Local Assistance	\$ 6,988	\$ 3,048							\$ 3,500	
8	SBD	55.2	Alameda Corridor East; Ontario	Local Assistance	\$ 5,000	\$ 100	\$ 43,454					\$ 100	\$ 43,454	
8	SBD	55.3	Alameda Corridor East; SANBAG	Local Assistance	\$ 8,610	\$ 3,600							\$ 3,600	
8	SBD	59	Route 10; Live Oak Canyon Interchange	Capital Outlay	\$ 3,448	\$ 7,552							\$ 7,552	
8	RIV	61	Route 10; reconstruct Apache Trail Interchange	Capital Outlay	\$ 1,222		\$ 28,778					\$ 1,800	\$ 24,300	\$ 678
8	RIV	62	Route 91; HOV Lanes	Capital Outlay	\$ 3,700			\$ 16,300					\$ 16,300	
8	RIV	64.2	Route 91 Auxiliary Lane	Capital Outlay	\$ -		\$ 5,000							\$ 5,000
11	SD	74.3	Pacific Surfliner; Maintenance Yard	Rail	\$ -	\$ 3,010							\$ 3,010	
11	SD	74.7	Encinitas Grade-Separated Pedestrian Crossing(s)	Rail	\$ -		\$ 2,752						\$ 2,752	
11	SD	74.9	Santa Margarita River Bridge and Double Track	Rail	\$ -	\$ 23,007							\$ 23,007	
11	SD	77	Route 94; add capacity	Capital Outlay	\$ 4,000		\$ 6,000		\$ 10,000			\$ 4,000		\$ 6,000
11	SD	80	Mid-Coast Balboa LRT Extension	Mass Transit	\$ 1,300		\$ 8,700						\$ 8,700	\$ 8,700
11	SD	82.2	Rte 5/805; reconstruct & widen Fwy IC	Capital Outlay	\$ -	\$ 6,000							\$ 6,000	
11	SD	87.2	Routes 94/125; build freeway connector ramps	Capital Outlay	\$ 1,551	\$ 536	\$ 31,503		\$ 25,829			\$ 27,803	\$ 25,829	\$ 536
11	SD	88.1	Route 5; realign Freeway	Capital Outlay	\$ 300			\$ 7,000	\$ 2,400			\$ 2,400		\$ 7,000
6	FRE	89	Route 99; improve Shaw Avenue Interchange	Capital Outlay	\$ 830		\$ 2,170	\$ 2,000					\$ 2,170	\$ 2,000
8	FRE	91	Route 180 - Clovis Ave to Temperance Ave	Capital Outlay	\$ 12,561	\$ 7,439							\$ 7,439	

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No.: 4.5
Jan 31-Feb 1, 2007
Attachment
Page 2

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year						TCRP Totals by Component			
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	RW	CON	PA&E	PS&E
6	FRE	92	San Joaquin Corridor, improve track & signals	Rail	\$ -		\$ 10,000			\$ 4,475			\$ 10,000	\$ 4,475	
6	FRE	94	Route 43; widen expressway	Capital Outlay	\$ 525								\$ 295		
6	FRE	97.1	Operational Improvements on Shaw Ave	Local Assistance	\$ 1,305		\$ 295						\$ 398		
6	FRE	97.2	Operational Improvements on streets near CSU, Fresno	Local Assistance	\$ 5,182	\$ 398							\$ 7,050		
6	FRE	98	Peach Avenue, widen to four-lane	Local Assistance	\$ 650	\$ 2,300	\$ 7,050					\$ 2,300	\$ 12,000		
10	SJ	99.2	Capacity Improvements	Rail	\$ -			\$ 12,000					\$ 922		
5	SB	102.3	Route 101 access, Advanced Traffic Corridor System	Local Assistance	\$ 110	\$ 922							\$ 6,100		
6	KER	103	Route 99; improve interchange	Capital Outlay	\$ 1,900	\$ 6,100						\$ 587			
10	MER	104	Route 99; Arboleda Road Freeway	Capital Outlay	\$ 4,413	\$ 587						\$ 2,200			
10	MER	105	Freeway Upgrade & Plainsburg Road I/C	Capital Outlay	\$ 2,800	\$ 2,200						\$ 4,936	\$ 17,474		\$ 1,143
10	MER	106	Campus Parkway	Local Assistance	\$ 590	\$ 22,410						\$ 1,859	\$ 8,390		\$ 1,547
10	STA	109	Route 132 Expressway	Capital Outlay	\$ 608		\$ 1,859	\$ 1,143	\$ 8,390		\$ 1,547				
10	STA	110	SR-132 West Widening	Capital Outlay	\$ 453			\$ 13,147					\$ 13,147		
6	KIN	111	Route 168 Expressway, Rte 43 to Rte 99	Capital Outlay	\$ 553		\$ 24,780						\$ 24,780	\$ 4	\$ 1,294
6	KER	113	Route 46 expressway	Capital Outlay	\$ 376	\$ 4			\$ 2,121			\$ 827	\$ 9,499	\$ 4	\$ 1,294
3	SAC	114	Route 65; passing lanes & intersection improvement	Capital Outlay	\$ 7,000		\$ 63,000						\$ 63,000		
3	SAC	115	South Sacramento Light Rail Project-Phase 2 Ext	Mass Transit	\$ 3,970	\$ 21,030							\$ 21,030		
3	SAC	116	Route 80 Light Rail Corridor	Mass Transit	\$ 720	\$ 1,080	\$ 5,200						\$ 5,200		\$ 1,080
2	SHA	128	Route 50/Watt Avenue Interchange	Capital Outlay	\$ 422	\$ 2,578							\$ 2,578		
8	SBD	129	Airport Road, reconstruction and improvement	Local Assistance	\$ 390	\$ 115	\$ 2,695					\$ 115	\$ 2,695		
8	RIV	146	Route 62; utility undergrounding	Capital Outlay	\$ -	\$ 2,050	\$ 7,950					\$ 2,050	\$ 7,950		\$ 1,000
11	IMP	148.1	Construction of Palm Avenue Interchange.	Capital Outlay	\$ -				\$ 6,400			\$ 5,400			\$ 2,900
4	NAP	157	Widen State Route 98	Capital Outlay	\$ 4,100		\$ 2,900								
7	LA	158.2	Jamieson Canyon	Local Assistance	\$ 6680	\$ 595							\$ 595		
TOTALS					\$ 369,146	\$ 516,201	\$ 678,264	\$ 277,383	\$ 177,890	\$ 14,475	\$ 63,003	\$ 480,035	\$ 794,016	\$ 35,483	\$ 417,702

Note: Total for Existing Allocations excludes allocations to projects not included in this list.