

***TRANSPORTATION TECHNICAL
COMMITTEE***

***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. A***

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-04

In the Matter of:)
)
2007)
Federal Transportation)
Improvement Program)

RESOLUTION ADOPTING AMENDMENT 5
(FORMAL) TO THE 2007 FTIP.

WHEREAS, the Council of Fresno County Governments (COFCG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the **2007 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, the **Federal Transportation Improvement Program** has been prepared through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the COFCG forum and general public involvement; and

WHEREAS, this Amendment (1) Revises schedules, phases and funding amounts of projects currently programmed in the 2007 FTIP in order to achieve financial constraint and to accommodate local agency requests (2) Revises project descriptions and makes other minor changes as warranted (3) Revises the schedule and funding amounts of currently programmed projects (4) Revises Appendixes.

WHEREAS, the program listing is consistent with: 1) the amended **2004 Regional Transportation Plan**; 2) the **State Transportation Improvement Program**; and 3) the **July 2006 Air Quality Conformity Determination**; and

WHEREAS, the Federal Transportation Improvement Program contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, projects submitted in the TIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under SAFETEA-LU and is consistent with the outlined guidance; and

WHEREAS, the proposed projects are determined to be exempt from the conformity determination requirement per 40 CFR 93.126

WHEREAS, the amendment has been circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, a public hearing was held on February 22, 2007 to consider Amendment 5 to the Federal Transportation Improvement Program.

NOW THEREFORE BE IT RESOLVED, that the Council of Fresno County Governments hereby amends the **2007 Federal Transportation Improvement Program for Fresno**.

BE IT FURTHER RESOLVED, that the approval of this resolution constitutes a recommendation for funding approval by the Council of Fresno County Governments this 22nd day of February, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 22nd day of February, 2007.

Signed: _____
Barbara Goodwin, Executive Director

Signed: _____
Trinidad M. Rodriguez, Chairman

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)		
				Triennial Element				Local	State	Federal
				06/07	07/08	08/09	09/10			
FRE020106 CITY/CMAQ 5.07 Clovis, City of	In Clovis - Lump-Sum Traffic Signal Synchronization. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3. ITS Project.	PE				19,500				
		RW		136,100		94,300				
		Const								
	\$ 249,900 FTIP Amend 5.00	Total		136,100		113,800				
FRE070115 CITY/CMAQ 3.02 Kingsburg, City of	Construct Class II bicycle pathway along Lewis Street between Simpson Street and 18th Avenue.	PE			39,600					
		RW					264,300			
		Const								
	\$ 303,900 FTIP Amend 5.00	Total			39,600		264,300			
				Cost/Scope/Sch. Change						
				Expedite 120,500 from 08/09 to 08/07 ***** Version 6 - 01/28/2007 ***** ***** Version 5 - 05/15/2006 ***** ***** Version 4 - 03/21/2005 *****						
				Prior						
				Current				28,600		
				Cost/Scope/Sch. Change						
				***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2006 *****						
				Prior						
				Current				34,800		
								269,100		

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11	11/12	
FRE070122 CITY/CMAQ 4.01 Fresno Area Express (FAX)	Increase frequency of service from 30 minute intervals to 15 minute intervals on high demand routes, Fresno Street, 1st Street, and Cedar. Three years of funding. \$ 7,772,900 FTIP Amend 5.00	PE RW Const Total		1,683,000	2,526,700	2,526,700	1,036,500			Cost/Scope/Sch. Change ***** Version 2 - 01/09/2007 ***** Regional bid ***** Version 1 - 04/25/2006 *****
				1,683,000	2,526,700	2,526,700	1,036,500			Prior Current 1,062,400 6,710,500

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 2007 Federal Transportation Improvement Program

Federal Transit Administration Section 5310 Program

Route Postmile PIN Dist/EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)	
				Triennial Element						
				06/07	07/08	08/09	09/10	10/11		11/12
FRE071601 AGENCY/5310 2.10 FCEOC	Large bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000
FRE071602 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000
FRE071603 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000
FRE071604 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000
FRE071605 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000
FRE071606 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	PE RW Const Total			67,800					New Project ***** Version 1 - 01/08/2007 ***** Prior Current 7,800 60,000

2007 Federal Transportation Improvement Program

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

FRE071807 AGENCY/5310 2.02 FCEOC	Lift Equipment \$ 24,900 FTIP Amend 5.00	203000000475	PE RW Const Total									New Project ***** Version 1 - 01/08/2007 *****
												Prior Current 2,900 22,000
FRE071808 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	203000000476	PE RW Const Total									New Project ***** Version 1 - 01/08/2007 *****
												Prior Current 7,800 60,000
FRE071809 AGENCY/5310 2.10 FCEOC	Large Bus \$ 67,800 FTIP Amend 5.00	203000000477	PE RW Const Total									New Project ***** Version 1 - 01/08/2007 *****
												Prior Current 7,800 60,000
FRE071810 AGENCY/5310 2.02 WestCare California	Mini Van \$ 48,800 FTIP Amend 5.00	203000000478	PE RW Const Total									New Project ***** Version 1 - 01/08/2007 *****
												Prior Current 5,600 43,000

Council of Fresno County Governments

San Joaquin Format (Highest Version)

2007 Federal Transportation Improvement Program

State Highway Operations and Protection Program

Route Postmile PIN Dist/EA Fund AG Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)			
				Triennial Element									
				06/07	07/08	08/09	09/10	10/11	11/12		Local	State	Federal
				Cost/Scope/Sch. Change									
FRE071010	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE		1,267,000						***** Version 2 - 01/08/2007 *****			
		RW		389,000						***** Version 1 - 10/30/2006 *****			
		Const		6,606,000									
ST-CASH/SHOPP 4.01 Caltrans	\$ 8,272,000 FTIP Amend 5.00	Total		8,272,000						Prior Current 8,272,000			
VAR FRE071007	Lump-Sum "Roadway preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE		2,869,000	580,000					Cost/Scope/Sch. Change			
		RW		35,000						***** Version 2 - 01/08/2007 *****			
		Const		19,227,000	1,379,000					***** Version 1 - 05/22/2006 *****			
ST-CASH/SHOPP 1.10 Caltrans	\$ 24,090,000 FTIP Amend 5.00	Total		22,131,000	1,959,000					Prior Current 24,090,000			

**Council of Fresno County Governments
San Joaquin Format (Highest Version)**

Transportation Enhancement Activities Program										
Route Postmile PIN Dist-EA Fund AQ Lead		Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)	
					Triennial Element					
					06/07	07/08	08/09	09/10	10/11	11/12
Total Escalated Cost										
Status										
			PE	31,000						
			RW		225,900					
			Const							
			Total	31,000	225,900					
FRED041814 06-4C2024 STPE-S/CITY 4.12 Fresno, City of		In Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen class I bicycle/pedestrian trail, signing and replace bollards. \$ 256,900 FTIP Amend 5.00								
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
FRED041810 06-4C2034 STPE-S/STPL/CJ 4.12 Fresno, City of		In Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration, includes canopies, brickwork and entry plaza. \$ 1,802,312 FTIP Amend 5.00								
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const							
			Total	119,200	1,683,112					
			PE	119,200	24,500					
			RW		1,658,612					
			Const				</			

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$3,871	\$683	\$14,599	\$19,153
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$42,768
SHOPP Prior	\$566	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$120
STIP Int	\$0	\$30	\$123	\$153
STIP Regional	\$8,360	\$115	\$216	\$8,691
STIP Prior	\$1,500	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$3,427
AB 3090	\$0	\$135	\$0	\$135
Local Assistance				
Congestion Mitigation and Air Quality	\$10,663	\$9,319	\$9,415	\$29,397
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$3,741
Regional Surface Transportation Program	\$9,460	\$10,512	\$10,698	\$30,670
Highway Bridge Program	\$841	\$0	\$0	\$841
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$4,199
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$3,000
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$192	\$2,800	\$9,937
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$4,408
Demonstration - TEA21	\$26,123	\$0	\$8,800	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$32,267
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$4,480
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$7,381	\$48	\$0	\$7,429
Local city/county/agency	\$8,052	\$9,046	\$7,125	\$24,223
Measure C	\$46,531	\$1,150	\$0	\$47,681
Total programmed	\$180,910	\$57,216	\$79,842	\$317,968

1. Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$3,871	\$683	\$14,599	\$19,153
SHOPP (AC)	\$29,876	\$5,260	\$7,632	\$42,768
SHOPP Prior	\$566	\$0	\$0	\$566
STIP Int (state Cash)	\$0	\$0	\$120	\$120
STIP Int	\$0	\$30	\$123	\$153
STIP Regional	\$8,360	\$115	\$216	\$8,691
STIP Prior	\$1,500	\$0	\$0	\$1,500
STIP TE	\$1,657	\$1,050	\$720	\$3,427
AB 3090	\$0	\$135	\$0	\$135
Local Assistance				
Congestion Mitigation and Air Quality	\$10,694	\$9,460	\$9,579	\$29,733
Congestion Mitigation and Air Quality AC	\$0	\$1,870	\$1,871	\$3,741
Regional Surface Transportation Program	\$9,539	\$10,512	\$10,698	\$30,749
Highway Bridge Program	\$841	\$0	\$0	\$841
Highway Safety Improvement Program (HES)	\$4,199	\$0	\$0	\$4,199
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,000	\$2,000	\$0	\$3,000
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,945	\$192	\$2,800	\$9,937
High Priority Projects Program Adv. Con. Conversion	\$240	\$2,060	\$2,108	\$4,408
Demonstration - TEA21	\$26,123	\$0	\$8,800	\$34,923
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$10,009	\$10,752	\$11,506	\$32,267
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$2,160	\$1,360	\$960	\$4,480
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$545	\$0	\$545
5311 - Other Than Urbanized Area Formula Program	\$1,426	\$1,039	\$1,099	\$3,564
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$7,381	\$48	\$0	\$7,429
Local city/county/agency	\$8,052	\$9,046	\$7,125	\$24,223
Measure C	\$46,531	\$1,150	\$0	\$47,681
Total programmed	\$181,020	\$57,357	\$80,006	\$318,383

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Revenue Vs. Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP (State Cash)	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0
STIP Int (state Cash)	\$0	\$0	\$0	\$0
STIP Int	\$0	\$0	\$0	\$0
STIP Regional	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0
AB 3090	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$31	\$141	\$164	\$336
Congestion Mitigation and Air Quality AC	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$79	\$0	\$0	\$79
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program (HES)	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
High Priority Projects Program Adv. Con. Conversion	\$0	\$0	\$0	\$0
Demonstration - TEA21	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds				
High Priority Projects Program/ Advanced Construction	\$0	\$0	\$0	\$0
Local city/county/agency	\$0	\$0	\$0	\$0
Measure C	\$0	\$0	\$0	\$0
Total programmed	\$110	\$141	\$164	\$415

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

CMAQ Lump Sum Project Listing

MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRED00105	Clovis	Lump-Sum Traffic Flow Improvements	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Traffic Signal	Clovis at 7th		
FRED00108	Clovis	Traffic Signal Synchronization	In Clovis - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Fiber Optic	Shaw Blvd	Willow	Villa
FRED00132	Fresno	Grade Crossings	In Fresno - Lump-Sum Construction of New Trails to Serve Bikes and Pedestrian Trails.		Underpass	Sugar Pine Trail at Fresno Street		
FRED00133	Fresno	Pedestrian Trail Construction	In Fresno - Lump-Sum Construction of New Trails to Serve Bikes and Pedestrian Trails.		Trail	Herndon Canal Bankside Trail	Blackstone Ave	Van Ness Blvd
FRED00138	Kerman	Traffic Flow Improvements	In Kerman - Lump-Sum Traffic Flow Improvements. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5005(114)	Traffic Signals and signal interconnect	Whitebridge Road	Vanahed Ave	Saskiyou Ave
FRED00142	Mendota	Pedestrian Facilities	In Mendota - Lump-Sum Pedestrian Facilities On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Construction of missing sidewalks and left/right of curb returns	4th, 5th, 6th Streets	Highway 33	SR 180
FRED00150	Sanger	Traffic Flow Improvements	In Sanger - Lump-Sum Traffic Flow Improvements at Various Major Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Traffic signal	Benel Avenue at Church Avenue		
FRED00154	Fresno	Pedestrian Facilities	In Fresno - Lump-Sum Pedestrian Facilities to Include Sidewalks and Signal Upgrades for Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Pedestrian Facilities	City Wide Main Street California	Colorado Main	California 9th
FRED00116	San Joaquin	Lump Sum Traffic Flow Improvements	Lump Sum Traffic Flow Improvements		Sidewalks	9th	California	Colorado

RSTP Lump Sum Project Listing

MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FRED00603	Clovis	A/C Overlays	In Clovis - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5208 (070) 5208 (068)	Overlays	Brookhaven Ranch Villa	Barlow Sierra Shaw	Clovis Modesto Santa Ana
FRED00605	Coalinga	Various A/C Overlays/Reconstruction	In Coalinga - Lump-Sum A/C Overlays/Reconstruction On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5208 (072)	Overlays	Coalinga Street	Winery Street	Prach Shaw
FRED00610	Fowler	A/C Overlays, Curb, Gutter and Sidewalks	In Fowler - Lump-Sum A/C Overlays On Various Eligible Routes (No Additional Travel Lanes) and Provide Curb, Gutter, and Sidewalks. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Full width overlay	Fowler	Cambridge Ave	South Street
FRED00616	Fresno	Traffic Control Devices & Operating Pedestrians	In Fresno - Lump-Sum Traffic Control Devices and Operating Pedestrians. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.	5009(105)	A/C Overlay and Provide Curb, Gutter, and Sidewalks	City-Wide		
FRED00617	Fresno	A/C Overlays or Cold Recycle Overlays	In Fresno - Lump-Sum A/C Overlays or Cold Recycle Overlays on Various Eligible Routes (No Additional Travel Lanes). Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Major Street Sprague Upgrade Project	City-Wide	State Rte 41	Orchard
FRED00618	Fresno	Median Islands	In Fresno - Lump-Sum Median Islands On Various Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Medians	Verde Knapp-Cahoon Medians	State Rte 99	Orchard
FRED00620	Fresno	Sound Walls	In Fresno - Lump-Sum Sound Walls. Use for City Match To California Projects On Freeways for Noise Attenuation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Soundwalls	Freeway 41	North on Audubon Dr	Shaw
FRED00621	Fresno	Landscaping in Median Islands	In Fresno - Lump-Sum Landscaping and Plantings in Median Islands. On Trails and Streetcapes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Landscaping and Planting	Park Avenue	Santa Ana	Shaw
FRED00622	Fresno	Traffic Signals	In Fresno - Lump-Sum Traffic Signals At Major Eligible Road Intersections. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		Signal	Park Avenue	North on Audubon Dr	Shaw

[illegible]

MPO ID#	Agency	FTP Title	FTP Description	Federal ID#	Description	Location	From	To
FREQ071004	Caltrans	SHOPP Lump-Sum "Mobility"	FTP Description Lump-Sum "Mobility" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		In Fresno - North Avenue to south of San Joaquin River, also in Fresno - Ashwin Avenue to Bullard Avenue - install ramp medians at four locations.	SR 41	North Ave.	North of San Joaquin River
FREQ071003	Caltrans	SHOPP Lump-Sum "Bridge Preservation"	Lump-Sum "Bridge Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		In Fresno - Cedar Avenue to Ventura Avenue and from Clinton Avenue to San Joaquin River - install four mile system	SR 99	Ashwin Ave Bullard Ave Ventura Ave Clinton Ave	San Joaquin River
FREQ071007	Caltrans	SHOPP Roadway Preservation	Lump-Sum "Roadway Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		New Fresno - at Wahlake Creek (Bridge #42-0078) ; rehabilitate bridge (scout)	SR 180	Maced undercrossing	Central overcrossing
					New Fowler - Maced undercrossing to Central overcrossing - replacement planing (required mitigation)	SR 99		
					New Hanford - Kamm Highway to 0.4 miles south of Empire Road - rehabilitation and installation of median barrier	SR	Kamm Ave	Empire Rd
					New Avenue - north of Route 145 to Kamm - pavement reconstruction	SR	Route 145	Kamm
					In Fresno - South Fresno Viaduct to the Madera County line - pavement preservation	SR 41		
FREQ041001	Caltrans	SHOPP Lump-Sum "Roadside Preservation"	Lump-Sum "Roadside Preservation" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		In Fresno - Van Ness Avenue to Shields Avenue; also Route 180 to SR 180 - SR 180 SR 52 SWSB - highway planning restoration	SR 41	Van Ness Ave SR 180	Shields Ave
FREQ071009	Caltrans	SHOPP Emergency Response	SHOPP Emergency Response Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 129, exempt tables 243.		New Colings - Colings/Avalon Safety Roadside Rest Area - rest area restoration	SR		
					In Fresno - El Dorado Street to Kerman Branch Underpass, also on Route 99 from 180 to North Fresno Overcrossing - highway planning restoration	SR 99		
					New Fresno - at Wahlake Creek (Bridge #42-0078) - stabilize bridge	SR 180		
					New Auberry - approximately 2 miles west of Auberry Road - remove debris, reconstruct roadway	SR 198		
FREQ071010	Caltrans	SHOPP Lump-Sum "Collision Reduction"	Lump-Sum "Collision Reduction" Category SHOPP: Non-capacity increasing projects roadside rehabilitation. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 243.		New Sierra - On State Route 43 at Conroy Avenue, install signals, add lighting, barriers and construct left turn canalization.	SR 43		
				05720	New Colings - 0.2 miles south of Route 33 to 0.6 miles south of Arroyo Honda undercrossing - install median barrier	SR		0.2 miles south of R 33
				05720	Install metal beam barrier in the median	SR		0.6 miles south of Arroyo Honda undercrossing

SAPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location	From	To
FREQ4001	Caltrans	Lump-Sum Hazard Elimination Safety	Lump-Sum Hazard Elimination Safety Program. Consistent with 40 CFR part 63, 126, 127, 128, exempt tables 25.1		UPGRADE TRAFFIC SIGNAL, MODIFY AND UPGRADE INTERSECTION AND PEDESTRIAN FEATURES. Near Castilleja 0.2 miles south of Route 33 to 0.6 miles south of Arroyo Honda Undercrossing-Install median barrier. Cover open irrigation canal. Relocated power poles. Widen 52'± shoulders.	INTERSECTION OF BLACKSTONE AVE. AND DAYTON AVE.		
					Install traffic signal, construct left turn channelization. Cooperative with Caltrans.	Bedfordview Ave	Curtis Ave	
				4541	2025	Intersection of Highland Ave. (SR 42) and Concho Ave		
				2025	Extended box culvert	Armistead Ave., 500' West of McDonough Ave.		
				2025	Construct left turn channelization	Aubrey Rd. and Millerton Rd		

130- Railroad Grade Crossing Protection Program						
MPO ID#	Agency	FTIP Title	FTIP Description	Federal ID#	Description	Location
			Lumo Sum 130-Railroad Grade Crossing Protection Program, Consistent with 40 CFR 93.126, 121, 128, exempt tables 243.	7571983	Eliminate hazards at railroad grade crossing at the intersection of Lumo Avenue and UPRR in the unincorporated portion of Fresno County.	In the County of Fresno at the intersection of Central Avenue and UPRR.
FRES0701	Caltrans	130-Railroad Grade Crossing Program		0265953	Eliminate hazards at railroad grade crossing at the intersection of West Avenue and BNSF in the City of Fresno.	In the City of Fresno at the intersection of West Avenue and BNSF.
				0265529	Eliminate hazards at railroad grade crossing at the intersection of Fresno Avenue and SJVR in the City of Fresno.	In the City of Fresno at the intersection of Fresno Avenue and San Joaquin Valley Railroad.
				0263951	Eliminate hazards at railroad grade crossing at the intersection of 1st Street and SJVR in the City of Fresno.	In the City of Fresno at the intersection of 1st Street and San Joaquin Valley Railroad.
				0263961B	Eliminate hazards at railroad grade crossing at the intersection of 1st Street and SJVR in the City of Fresno.	In the City of Fresno at the intersection of 1st Street and San Joaquin Valley Railroad.
				0263961P	Eliminate hazards at railroad grade crossing at the intersection of Cedar Avenue and SJVR in the City of Fresno.	In the City of Fresno at the intersection of Cedar Avenue and San Joaquin Valley Railroad.

***TRANSPORTATION TECHNICAL
COMMITTEE***

***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. B***

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2007-05

In the Matter of:)

FOOTHILL HIGHWAY/
(STATE ROUTE 65))

RESOLUTION OF SUPPORT
IN CONCEPT -- FOOTHILL
HIGHWAY/FREEWAY
(STATE ROUTE 65) PLANNING
STUDY

WHEREAS, the Council of Fresno County Governments (Fresno COG) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the Fresno COG is requesting the California Department of Transportation (Caltrans) to support (in concept) and work with the Fresno COG and other affected regional agencies, a long-range (Year 2050) planning study to determine the viability of and need for the Foothill Highway/Freeway (State Route 65) from SR 198 in Tulare County to SR 152 in Madera County; and

WHEREAS, Caltrans and the affected regional transportation planning agencies should also work with agencies in Merced County to identify a potential connection of State Route 65 to the University of California (UC) Merced; and

WHEREAS Fresno COG is involved in the on-going San Joaquin Valley Blueprint process, which focuses on long-range regional land use and transportation issues and needs throughout the Valley including a desire to study the potential for extension of SR 65 northerly from its existing constructed terminus in Tulare County and

WHEREAS, the study would address the need for a third major and continuous north-south corridor in the San Joaquin Valley with alternative mode integration consistent with preliminary Blueprint discussions and other on-going planning discussions in each of the affected Counties; and

WHEREAS, the results of the planning study would lead to preparation of a Corridor Study and then a Route Adoption Study for the unadopted segments in Tulare, Fresno Madera and Merced Counties and

WHEREAS, Fresno COG identifies the need for the study and project as follows:

1. Relieve future traffic impacts along SR 99
2. Provide route continuity to the existing SR 65
3. Protection of the corridor from future development
4. Include integration of alternative modes

WHEREAS, the study may ultimately lead to a project, which would extend the existing north/south SR 65. The new route would help relieve congestion on other State Routes, and would serve the foothill communities of Tulare, Fresno and Madera Counties with possible connection to UC Merced in Merced County. It would operate both as a bypass and an eastern beltway connection to metropolitan areas; and

WHEREAS, the estimated time to complete the study is 1-2 years.

NOW, THEREFORE, LET IT BE RESOLVED, that the Fresno COG supports in concept the Foothill Highway/Freeway (State Route 65) planning study to be conducted by Caltrans in close coordination with Tulare, Fresno, Madera and Merced Counties.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 22nd day of February, 2007.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

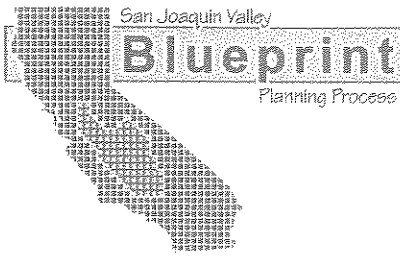
Signed: _____
Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 22nd day of February, 2007.

Signed: _____
Barbara Goodwin, Executive Director

***TRANSPORTATION TECHNICAL
COMMITTEE***

***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. D***



Fresno COG Blueprint Planning Workshop January 11, 2007

Value Statements

1. **Environmental Health and Sustainability**
*Rational use of environmental resources to provide the highest quality of life
Protection and prevention of potential environmental health threats*
2. **Vibrant Economy**
A healthy, independent and sustainable economy that benefits all citizens
3. **Public Safety**
Provision of effective and sustainable public services and community design
4. **World Class Education**
*Provision of a breadth and depth of educational opportunities that challenge each
student and trains the leaders of tomorrow*
5. **Transportation Options**
A variety of options available to all income, age and cultural groups
6. **Housing Choices**
A variety of options available to all income, age and cultural groups
7. **All People Have Worth**
Respect for all people that truly reflects equal opportunity
8. **Aesthetic Quality**
Well-designed buildings with character
9. **Cultural Richness**
*Activities, structures and districts that enrich religious, cultural, social and economic
development*
10. **Positive Image**
Promoting and experiencing a creative, innovative and viable community

* These values were reviewed by the Blueprint Roundtable on Jan. 24, 2007. The Roundtable consolidated the two environmental values and recommended that the Blueprint address all of the values in future tasks.

DRAFT

Fresno County
Blueprint Planning Workshop
Polling Results

January 11, 2007
Fresno, California

Prepared for

VRPA Technologies, Inc.
4630 W. Jennifer, Suite 105
Fresno, CA 93722

Prepared by



1886 Deer Canyon Road
Arroyo Grande, CA 93420
(805) 474-8105
www.strategicinit.com

Table of Contents

Meeting Overview	1
Demographic Information.....	2
Values Assessment	7
Long-Range Planning	12
Transportation.....	14
Housing.....	16
Future Growth	18
Future Participation in the Blueprint Planning Process.....	20
Meeting Evaluation	21

Appendicies

Appendix A – Polling Questions

Appendix B – Strategic Profiles of Values by Demographic Group

Appendix C –Results of Long-Range Planning Poll by Demographic Group

Appendix D – Results of Transportation Poll by Demographic Group

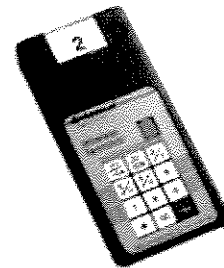
Appendix E – Results of Housing Poll by Demographic Group

Appendix F – Results of Future Growth Poll by Demographic Group

Meeting Overview

The public workshop was hosted by the Fresno Council of Governments as part of their ongoing effort to obtain public input for the Blueprint Planning Process. Over 165 people participated in an interactive polling process to collect and discuss their opinions on community values, long-range planning, transportation, housing and future growth issues.

Each workshop participant was provided a remote FM radio input terminal to respond to questions generated by computer and projected on a large screen. The results were tabulated and immediately presented back to the group for discussion. Demographic information was collected to assess the different perspectives of participants based on where they lived, who they represented, and a number of other categories. The survey questions are presented in Appendix A



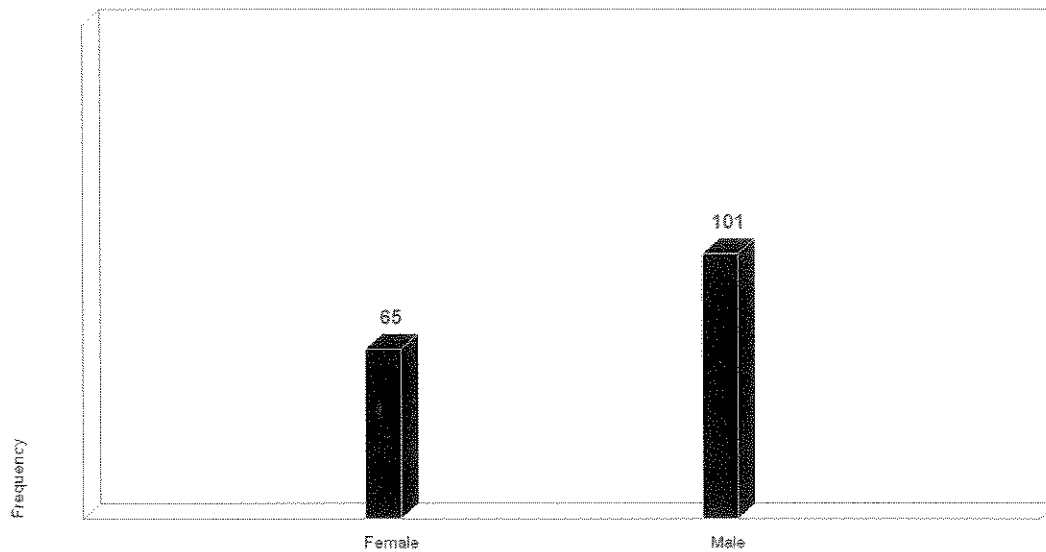
This report presents the results of the interactive surveys. The observations and conclusions from the discussion were recorded and will be reported separately.

It is important to note that the interactive polling process was designed to stimulate discussion and understanding of the perspectives of the various participants. It was not designed to be statistically representative of a broader group of participants. The number of participants may vary among polls since all participants may not have participated in every poll.

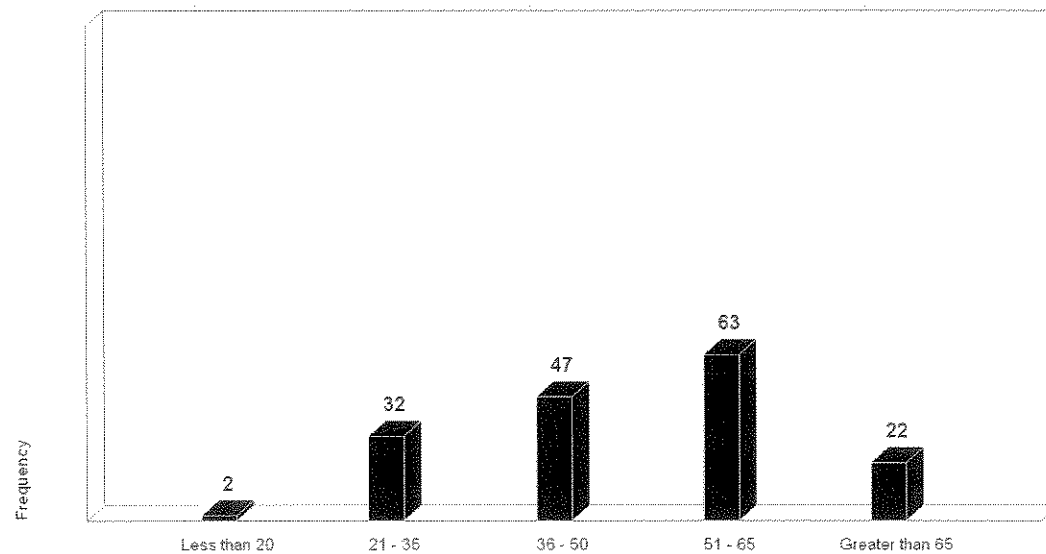
Demographic Information

The following demographic information was collected from the workshop participants.

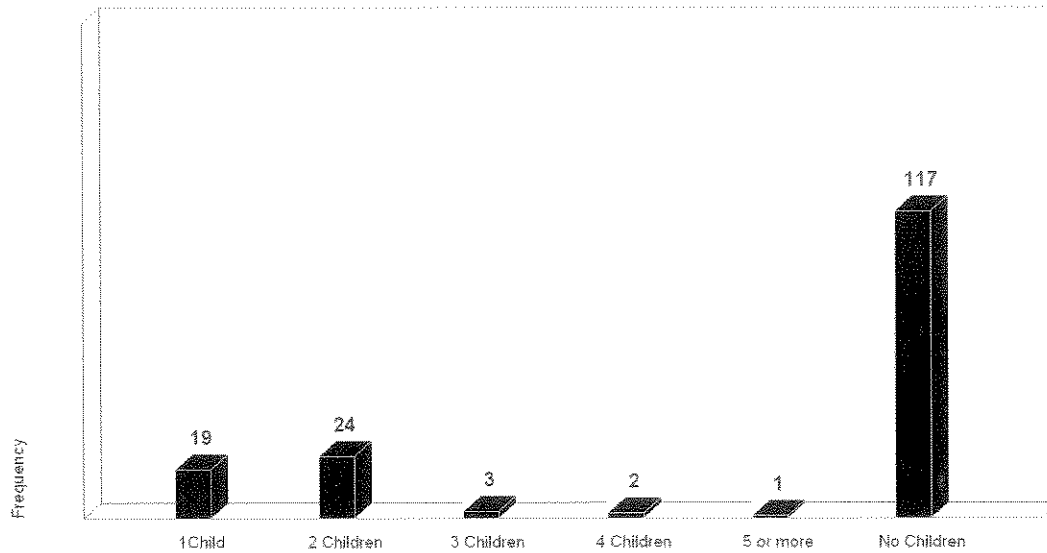
A- What is your gender?



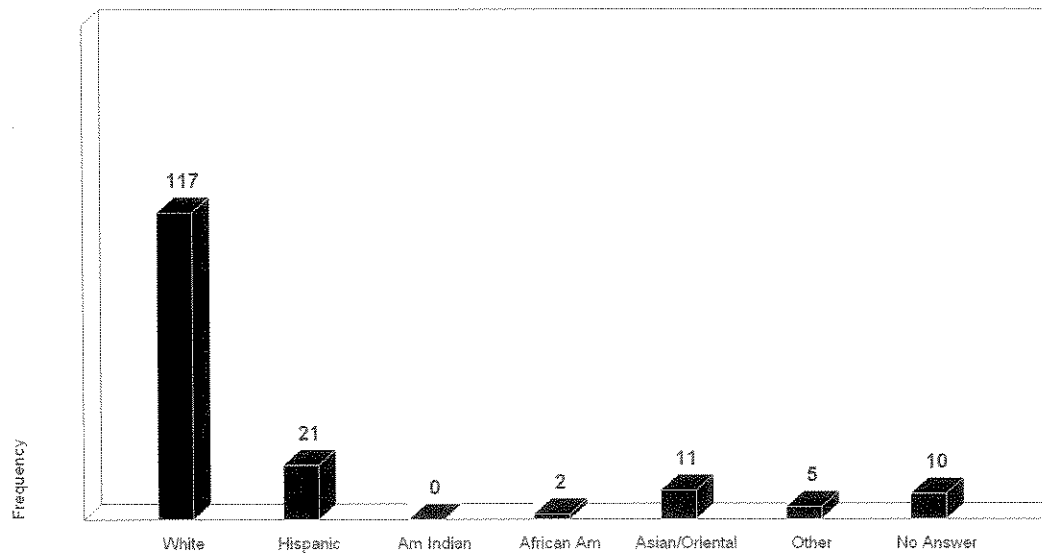
B- What is your age?



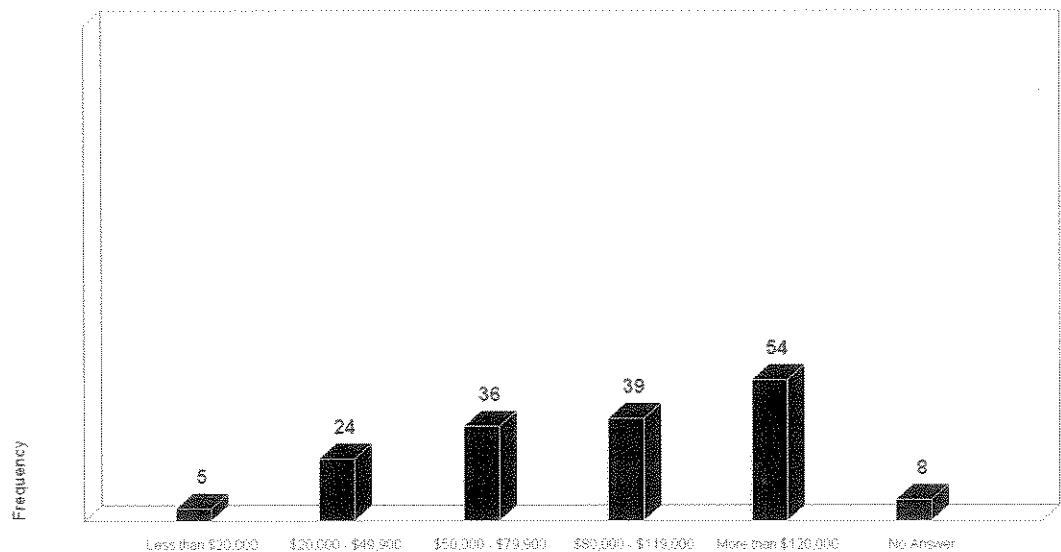
C- How many children under the age of 18 currently live in your household?



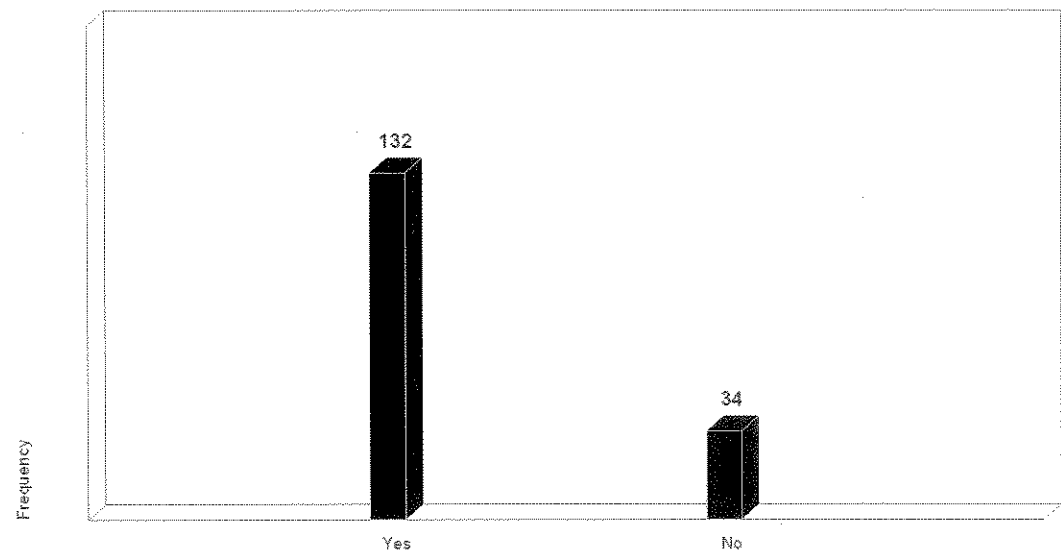
D- What is your racial or ethnic background?



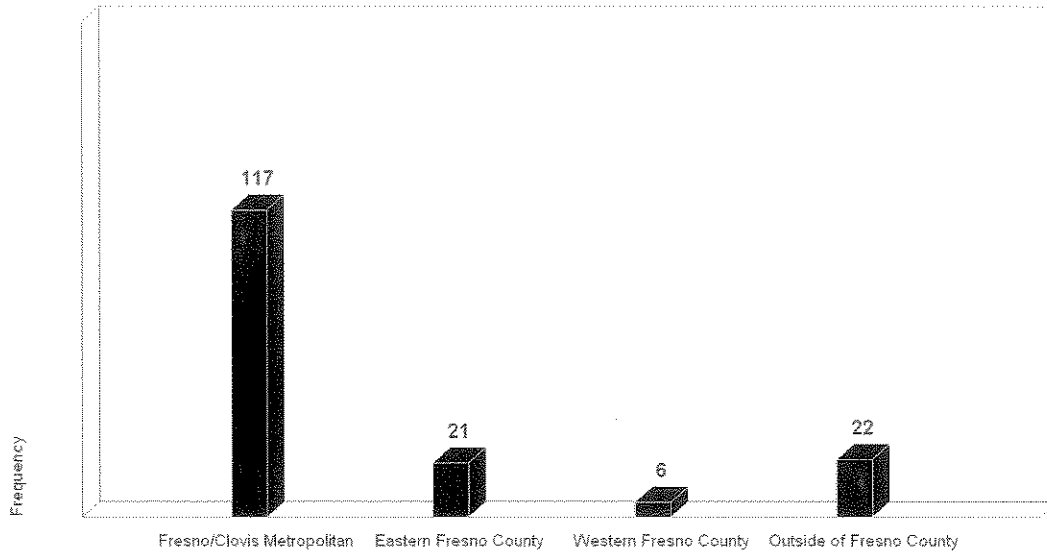
E- What is your Annual Household Income?



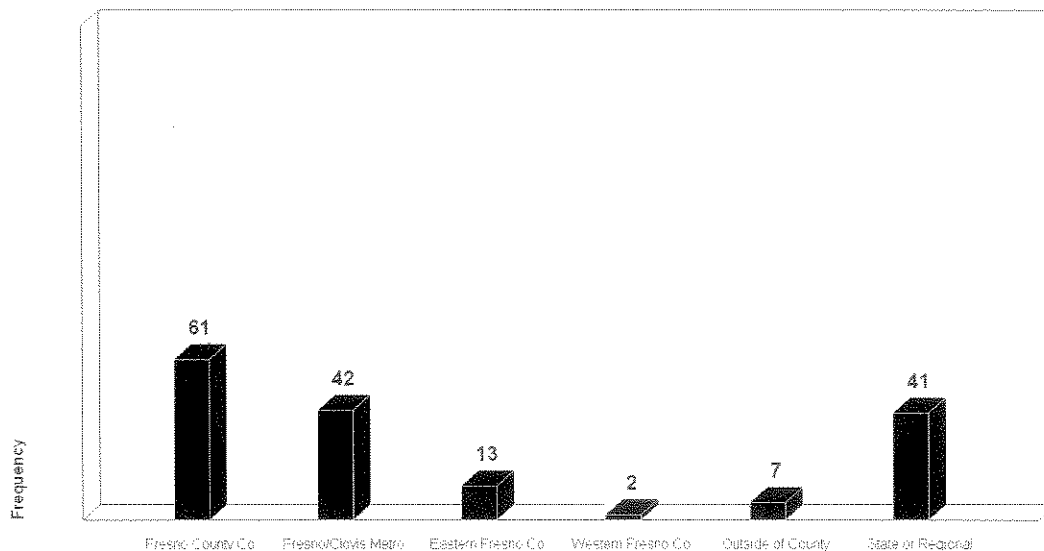
F- Do you own your home?



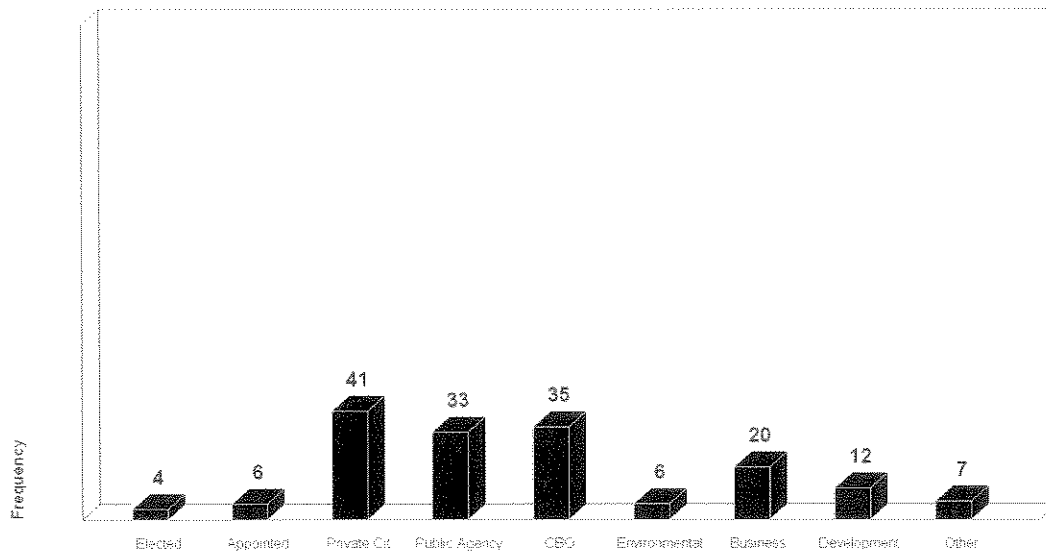
G- Where do you live?



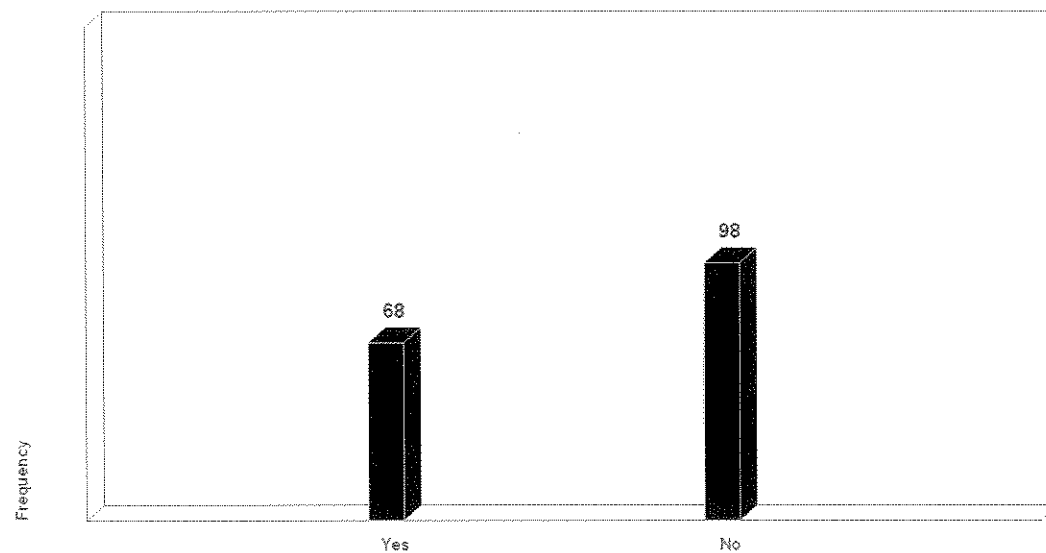
H- What geographic area do you represent?



I- Which of the following subgroups BEST describes you?



J- Have you participated in previous Blueprint planning activities?



Values Assessment

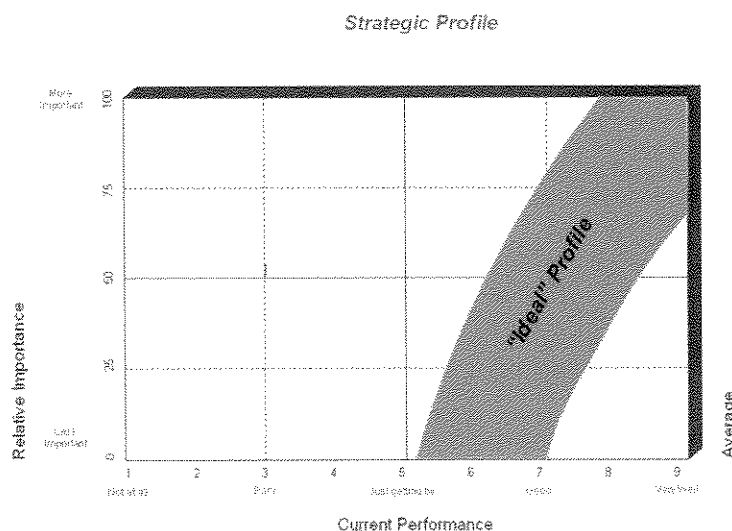
The workshop participants prioritized the following community values using a paired-comparison technique where two of the eleven values were projected on a screen and each participant simultaneously selected which of the two values was more important. After all possible combinations of the pairs were assessed, the relative importance of the values was calculated on a scale from 0 to 100 where a rating of 0 is the lowest priority and 100 is the highest priority.

- | | |
|---------------------------------|---------------------------|
| A. Aesthetic Quality | G. Positive Image |
| B. All People Have Worth | H. Public Safety |
| C. Cultural Richness | I. Transportation Options |
| D. Environmental Sustainability | J. Vibrant Economy |
| E. Healthy Environment | K. World Class Education |
| F. Housing Choices | |

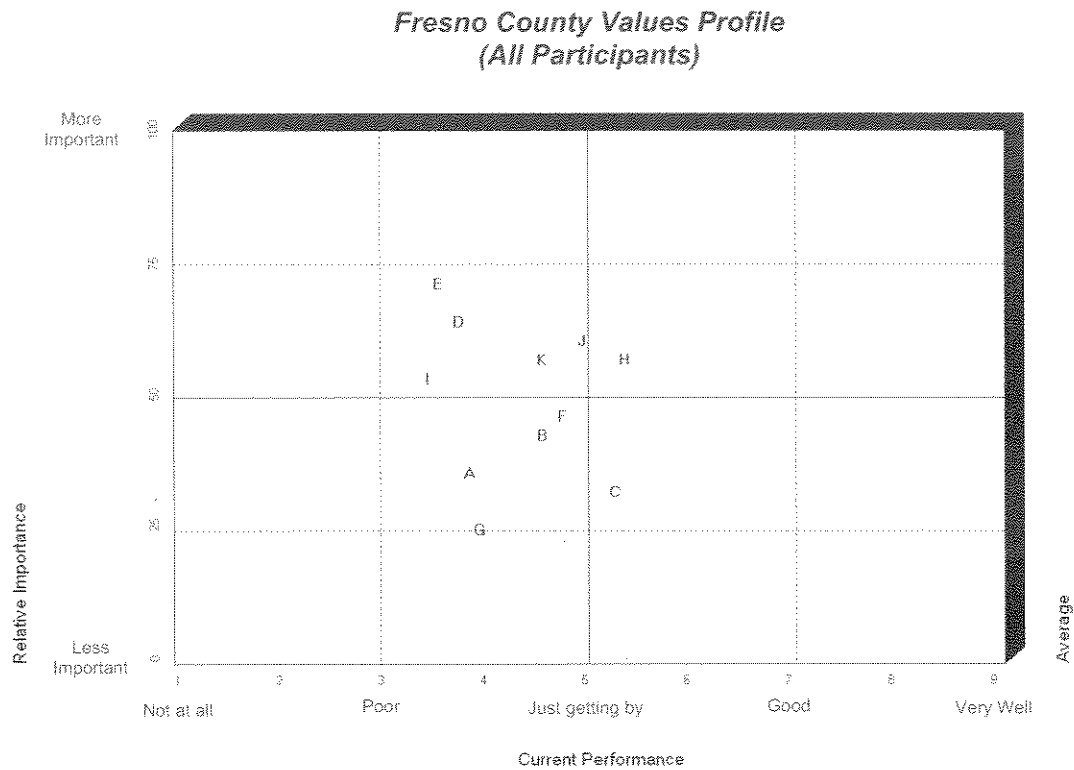
The workshop participants also assessed how well each of the values was being achieved today using the following scale:

1. Not at all
- 2.
3. Poor
- 4.
5. Just getting by
- 6.
7. Good
- 8.
9. Very Well

The results of this process were presented in a strategic profile, which presents the relative importance of the key services on the vertical axis and the current performance on the horizontal axis.



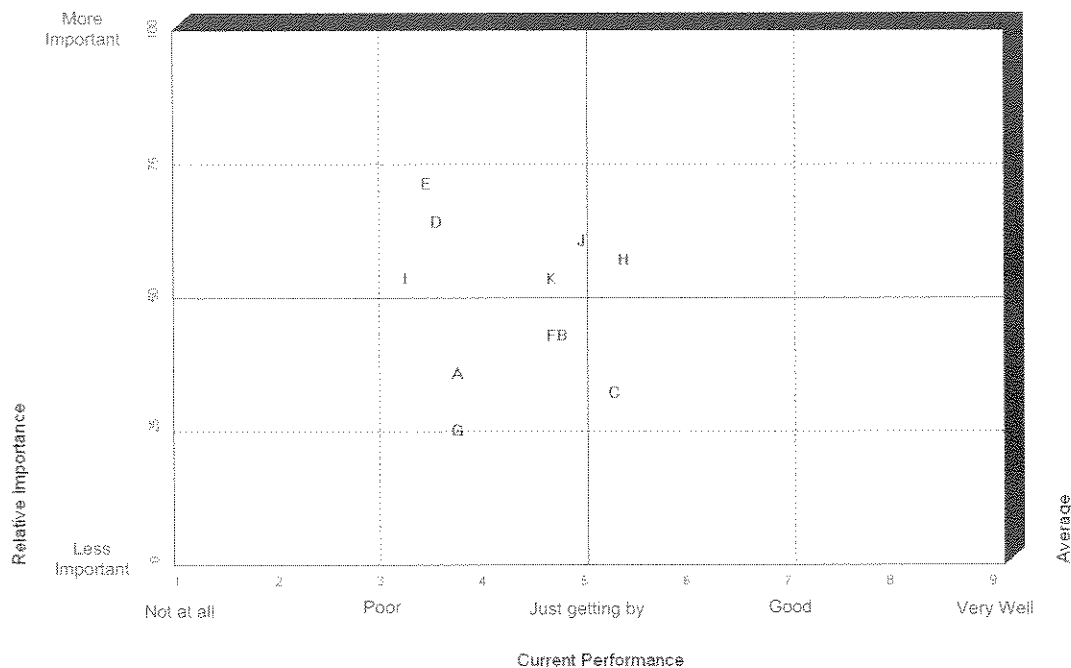
The Strategic Profiles for all participants and selected residential locations in Fresno County are presented in this report. The Strategic profile for each demographic category is presented in Appendix B.



- A. Aesthetic Quality**
- B. All People Have Worth**
- C. Cultural Richness**
- D. Environmental Sustainability**
- E. Healthy Environment**
- F. Housing Choices**

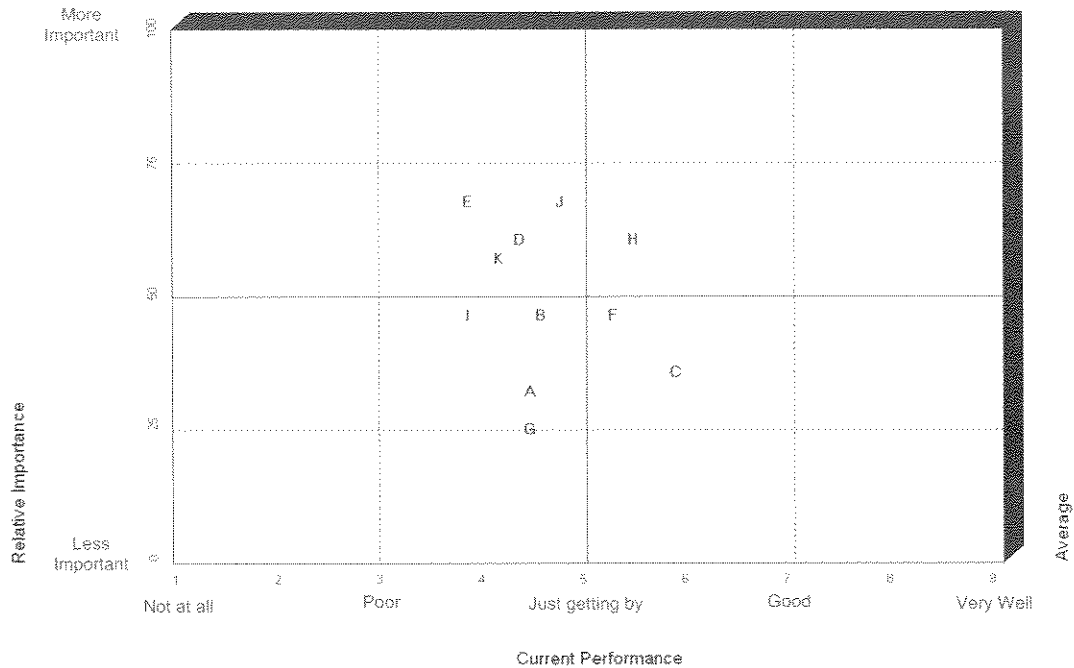
- G. Positive Image**
- H. Public Safety**
- I. Transportation Options**
- J. Vibrant Economy**
- K. World Class Education**

**Fresno County Values Profile
(Fresno/Clovis Metropolitan Area Residents)**

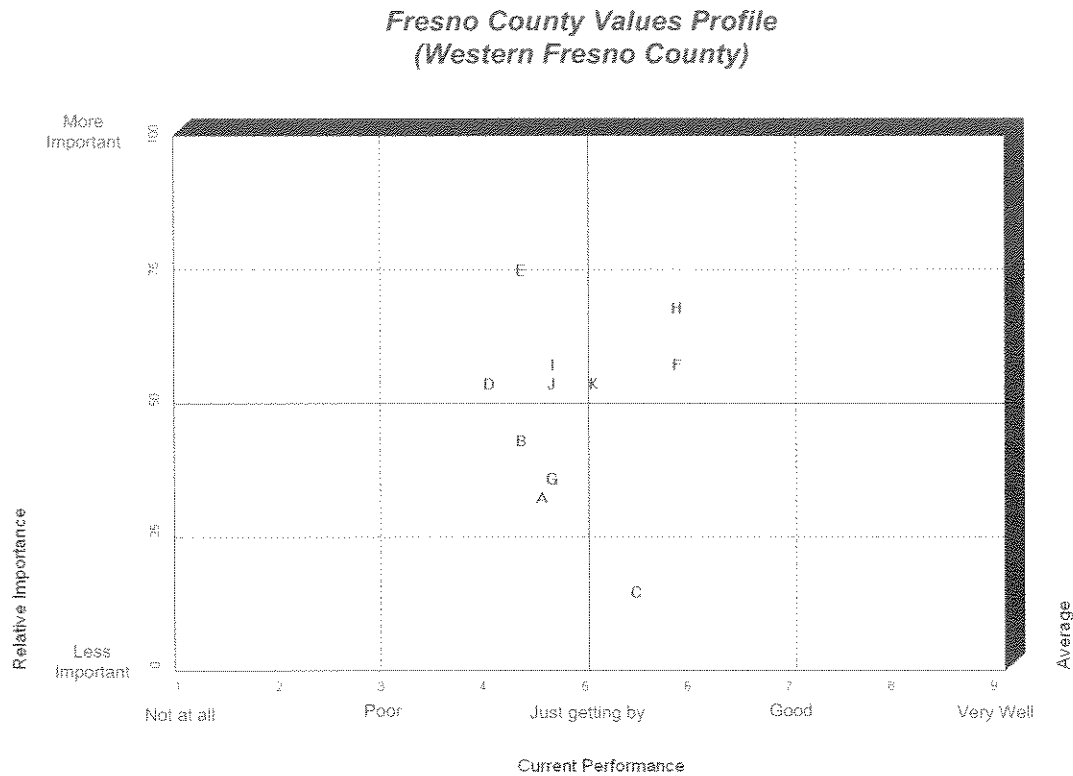


- | | |
|--|----------------------------------|
| A. Aesthetic Quality | G. Positive Image |
| B. All People Have Worth | H. Public Safety |
| C. Cultural Richness | I. Transportation Options |
| D. Environmental Sustainability | J. Vibrant Economy |
| E. Healthy Environment | K. World Class Education |
| F. Housing Choices | |

**Fresno County Values Profile
(Eastern Fresno County)**



- | | |
|--|----------------------------------|
| A. Aesthetic Quality | G. Positive Image |
| B. All People Have Worth | H. Public Safety |
| C. Cultural Richness | I. Transportation Options |
| D. Environmental Sustainability | J. Vibrant Economy |
| E. Healthy Environment | K. World Class Education |
| F. Housing Choices | |

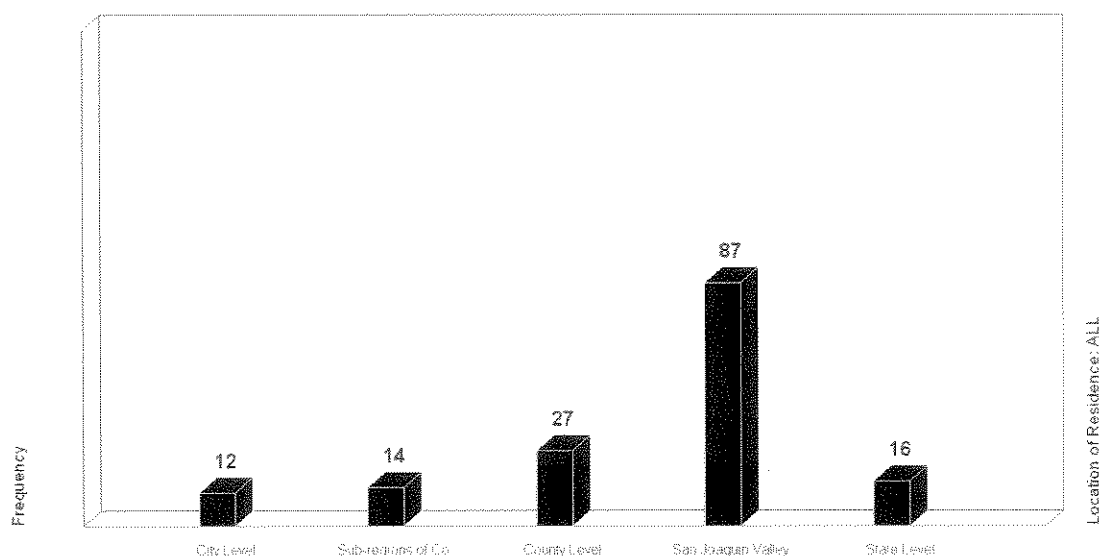


- | | |
|--|----------------------------------|
| A. Aesthetic Quality | G. Positive Image |
| B. All People Have Worth | H. Public Safety |
| C. Cultural Richness | I. Transportation Options |
| D. Environmental Sustainability | J. Vibrant Economy |
| E. Healthy Environment | K. World Class Education |
| F. Housing Choices | |

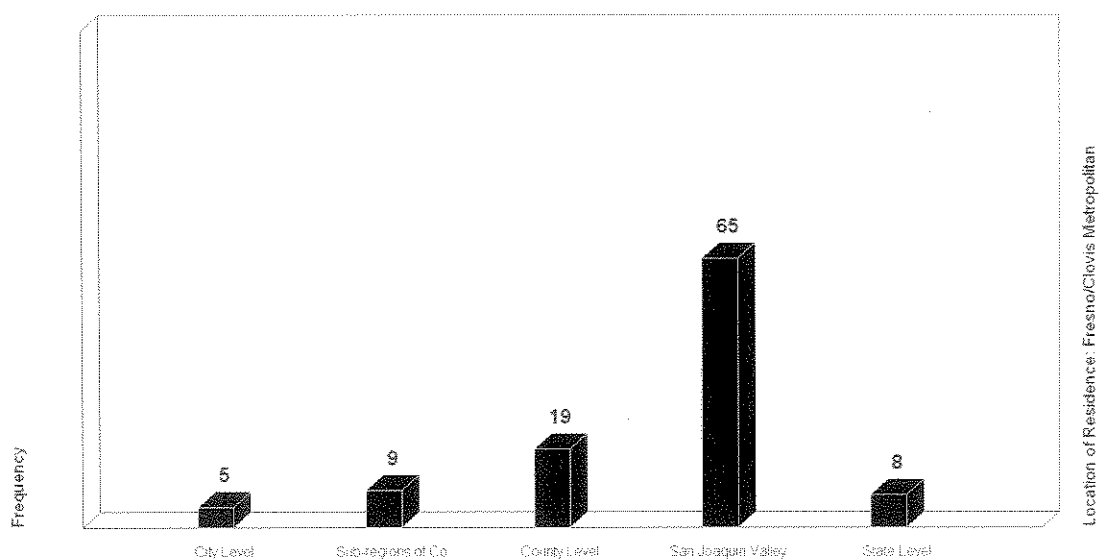
Long-Range Planning

Workshop participants were asked their opinion regarding the most effective jurisdictional level to conduct long-range planning. The results of the polls for all participants and selected residential locations in Fresno County are presented in the following charts. The results for all demographic categories are presented in Appendix C.

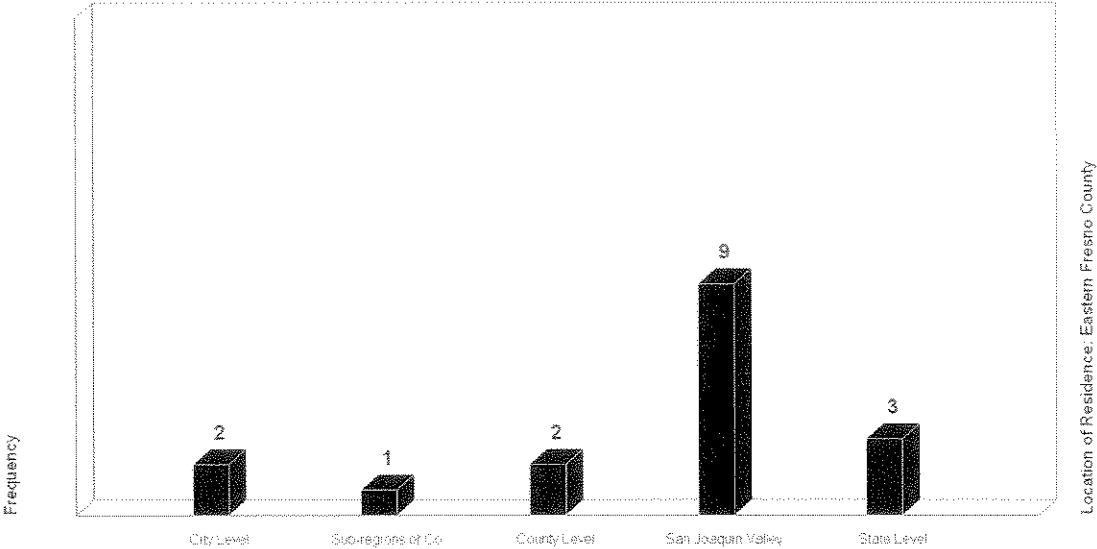
**Long-Range Planning (40+ years) is most effective at the:
(All Participants)**



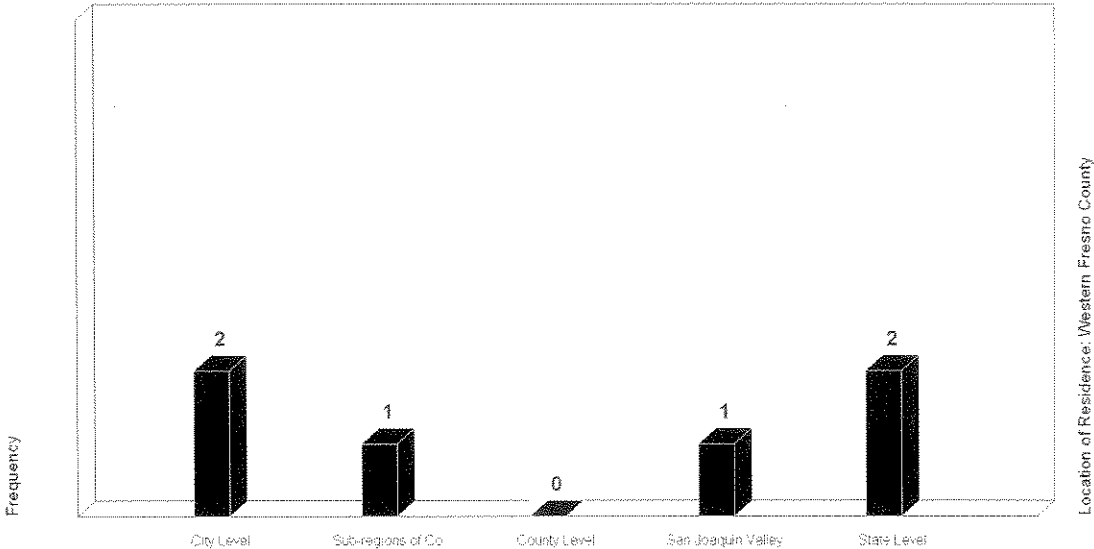
**Long-Range Planning (40+ years) is most effective at the:
(Fresno/Clovis Metropolitan Area Participants)**



Long-Range Planning (40+ years) is most effective at the:
(Eastern Fresno County Participants)



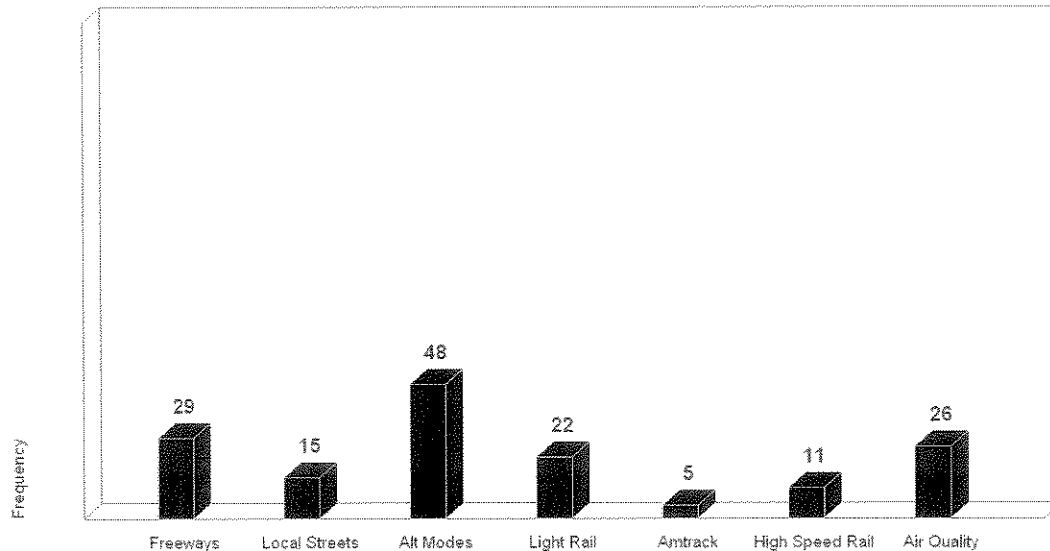
Long-Range Planning (40+ years) is most effective at the:
(Western Fresno County Participants)



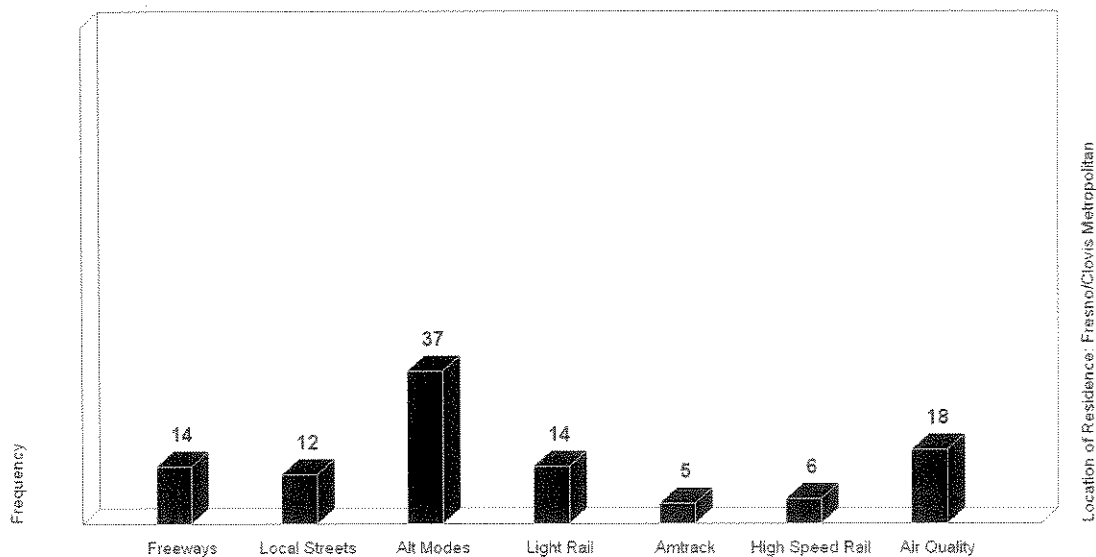
Transportation

Workshop participants were asked their opinion regarding where scarce transportation dollars should be spent. The results of the polls for all participants and selected residential locations in Fresno County are presented in the following charts. The results for all demographic categories are presented in Appendix D.

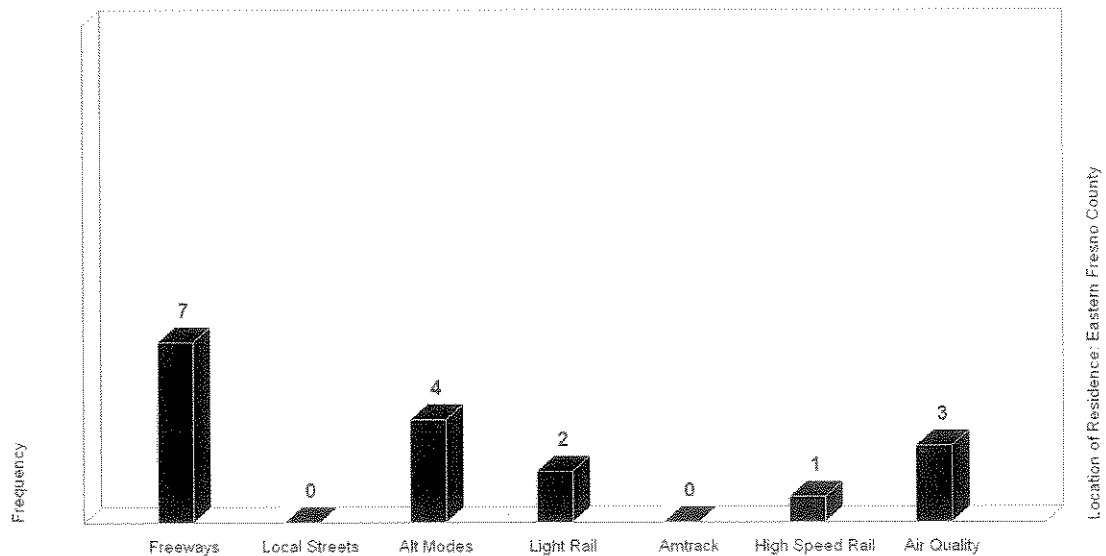
How should we spend our scarce transportation dollars?
(All Participants)



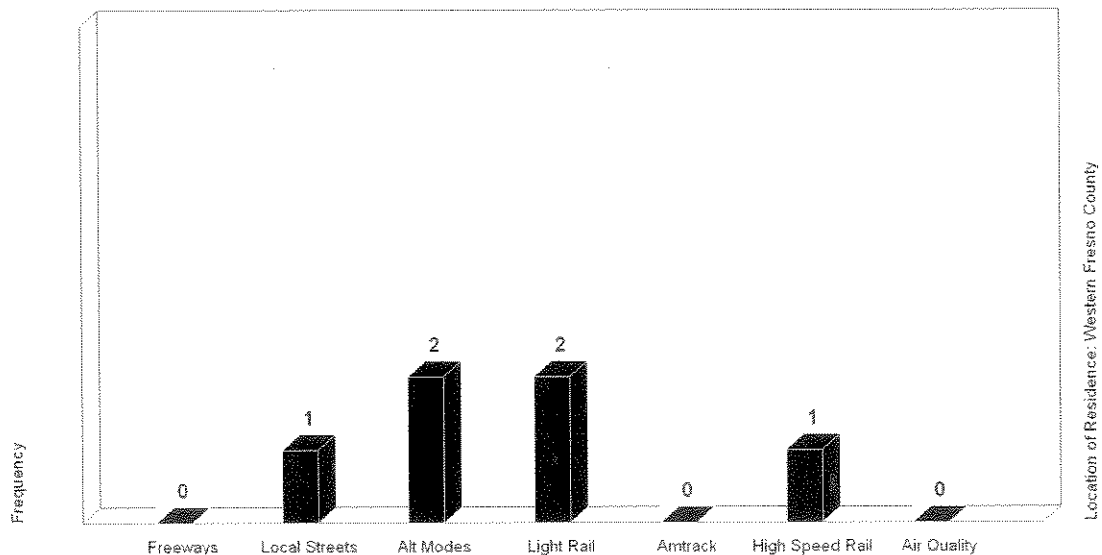
How should we spend our scarce transportation dollars?
(Fresno/Clovis Metropolitan Area Participants)



How should we spend our scarce transportation dollars?
(Eastern Fresno County Participants)



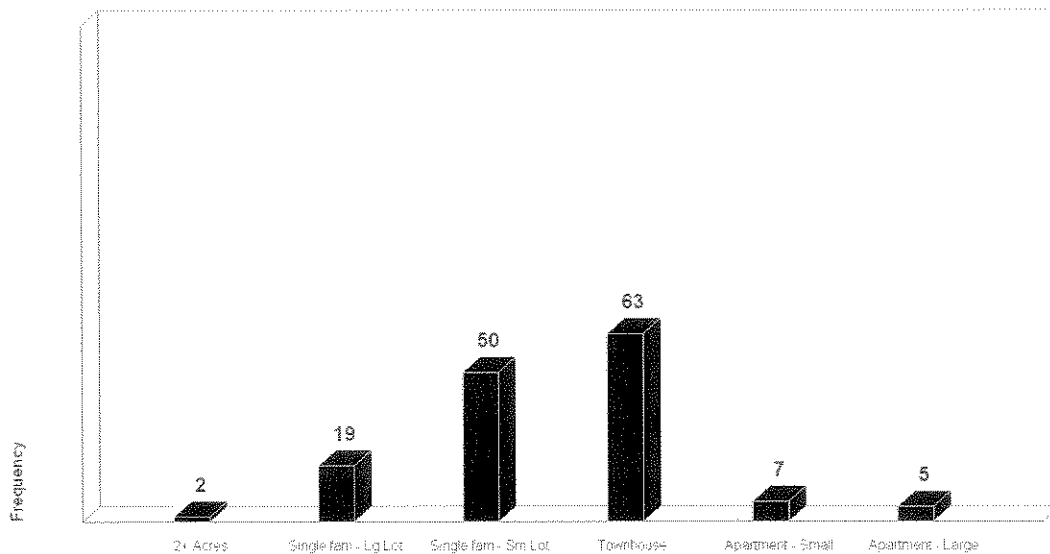
How should we spend our scarce transportation dollars?
(Western Fresno County Participants)



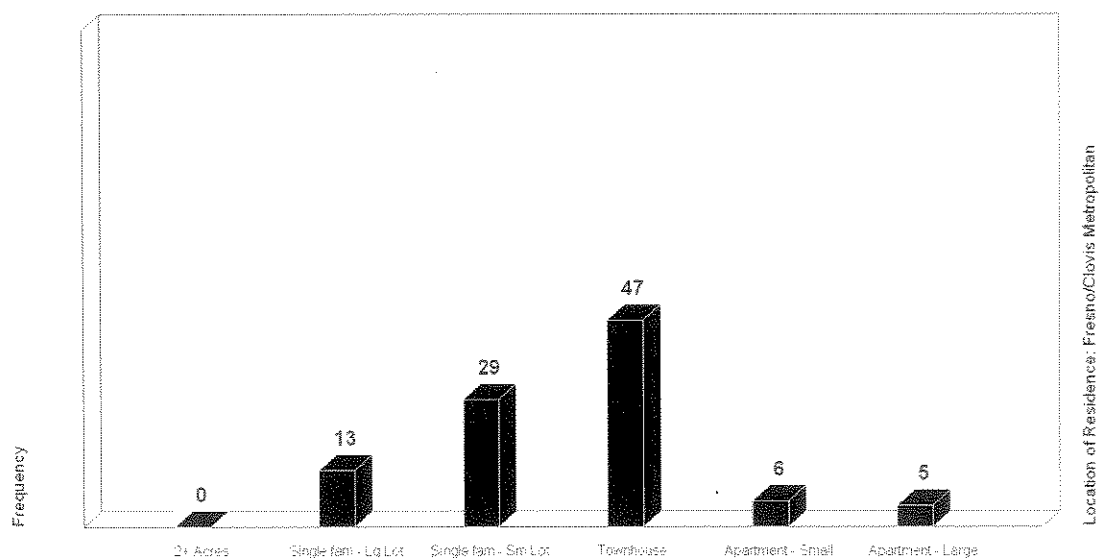
Housing

Workshop participants were asked their opinion regarding the type of housing that we should focus on in the future. The results of the polls for all participants and selected residential locations in Fresno County are presented in the following charts. The results for all demographic categories are presented in Appendix E.

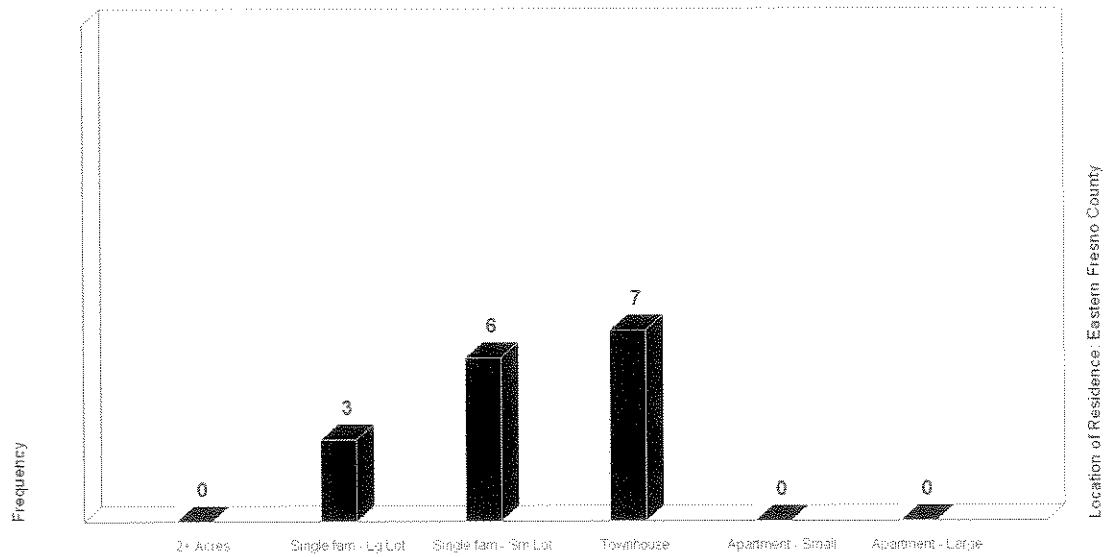
**What type of housing should we focus on for the future?
(All Participants)**



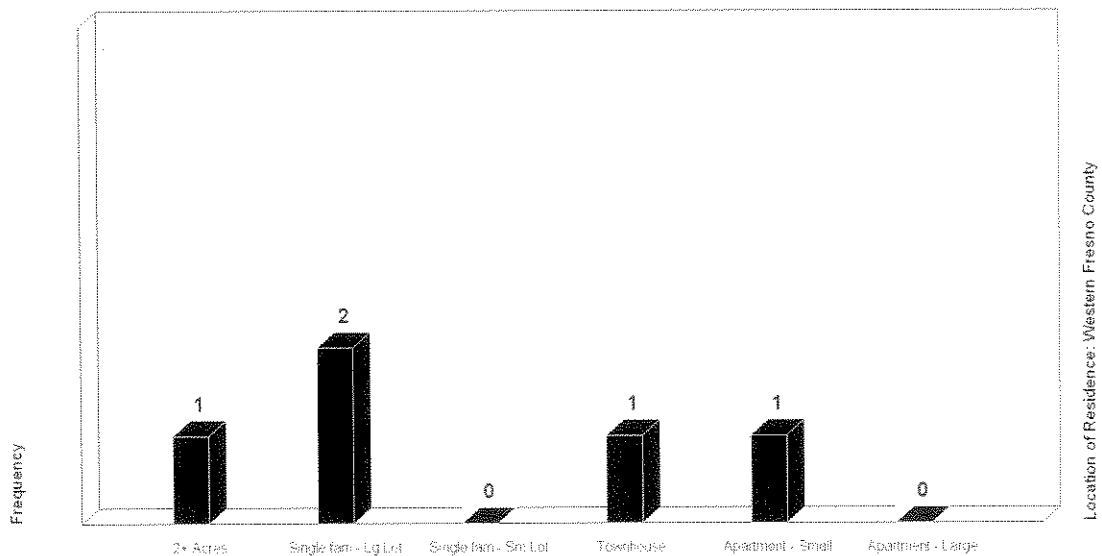
**What type of housing should we focus on for the future?
(Fresno/Clovis Metropolitan Area Participants)**



What type of housing should we focus on for the future?
(Eastern Fresno County Participants)



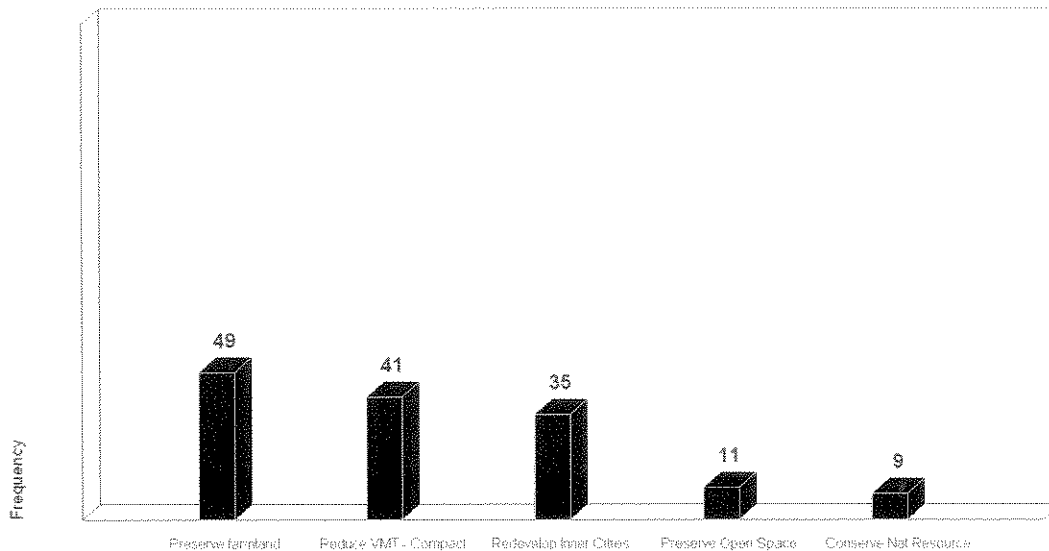
What type of housing should we focus on for the future?
(Western Fresno County Participants)



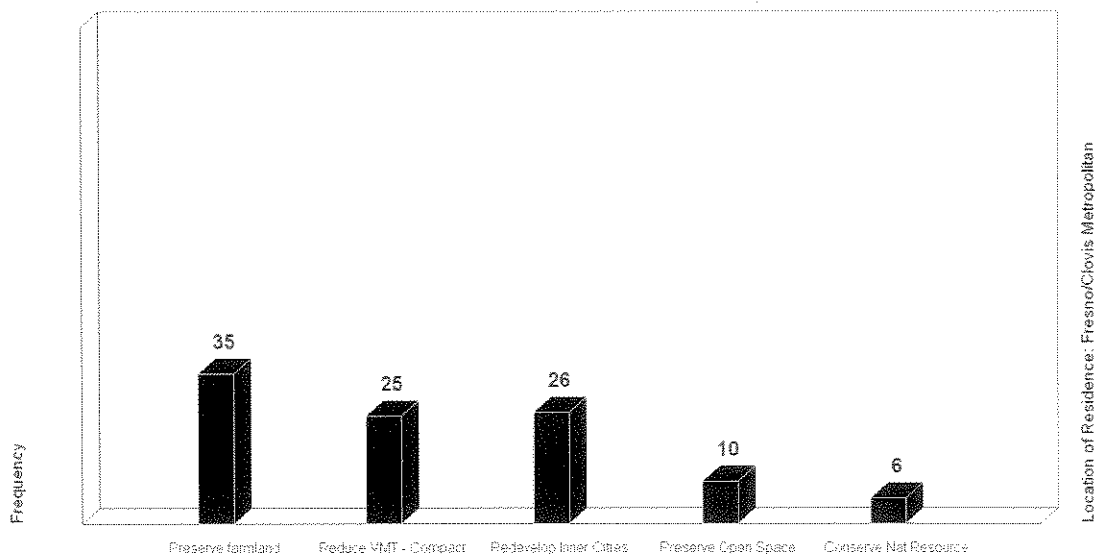
Future Growth

Workshop participants were asked their opinion regarding what is most important to consider as we grow in the future. The results of the polls for all participants and selected residential locations in Fresno County are presented in the following charts. The results for all demographic categories are presented in Appendix F.

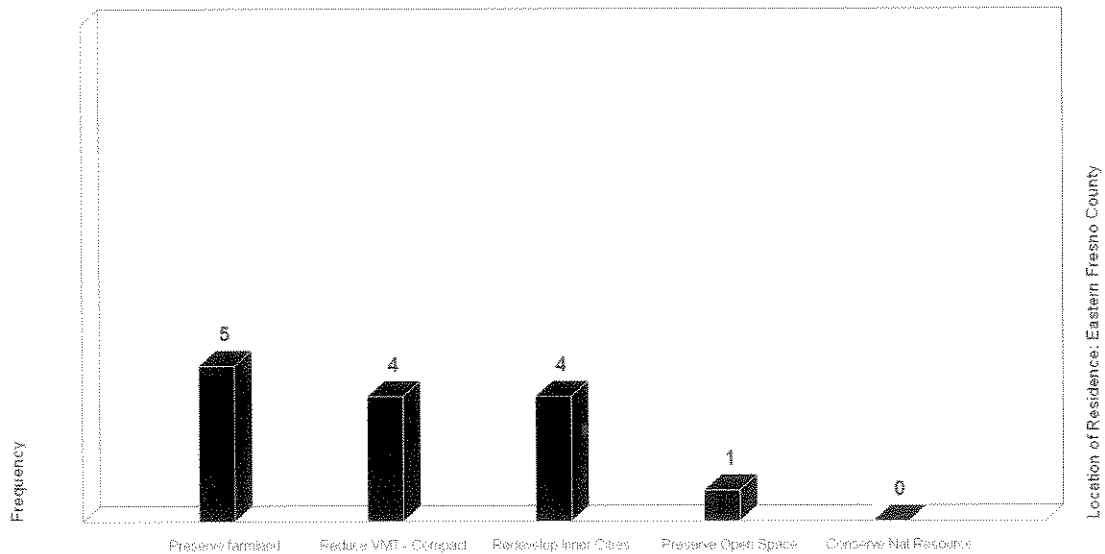
**As we grow in the future, what is most important to consider?
(All Participants)**



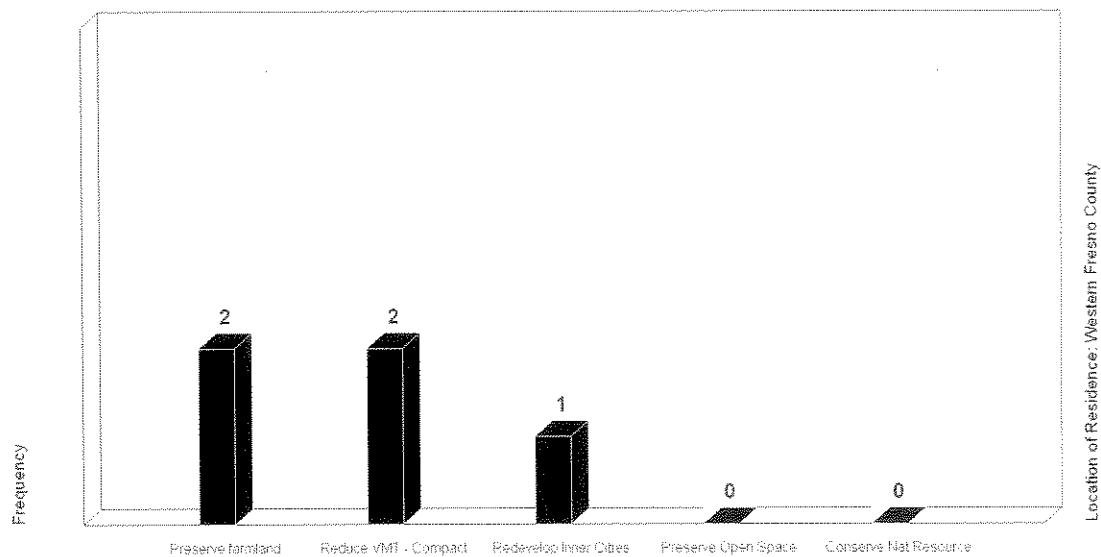
**As we grow in the future, what is most important to consider?
(Fresno/Clovis Metropolitan Area Participants)**



As we grow in the future, what is most important to consider?
(Eastern Fresno County Participants)



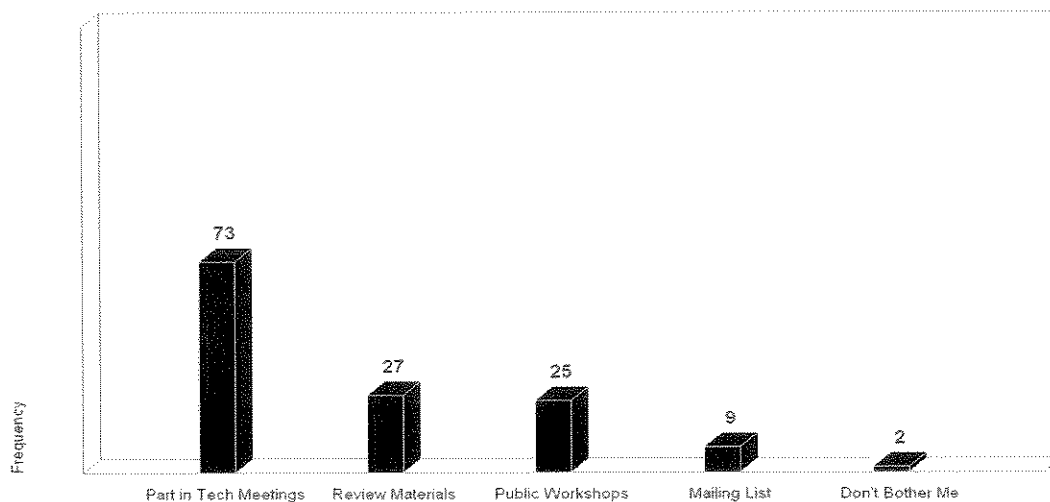
As we grow in the future, what is most important to consider?
(Western Fresno County Participants)



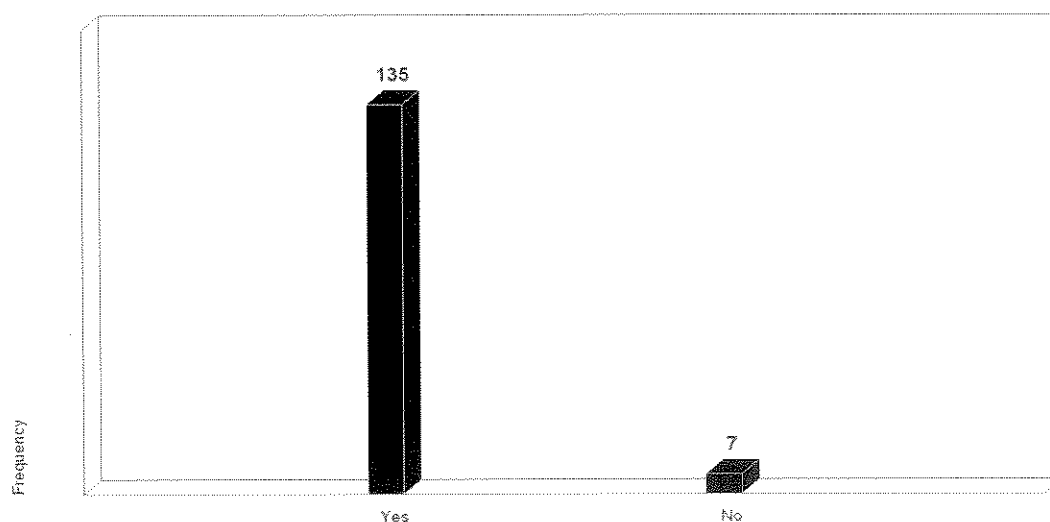
Future Participation in the Blueprint Planning Process

Workshop participants were asked what level of involvement they would like to have in the Blueprint Planning process over the upcoming year. They were also asked if they had access to the internet. The results of these polls for all participants are presented in the following charts.

**What level of involvement would you like to have in the
Blueprint Planning Process over the upcoming year?
(All Participants)**



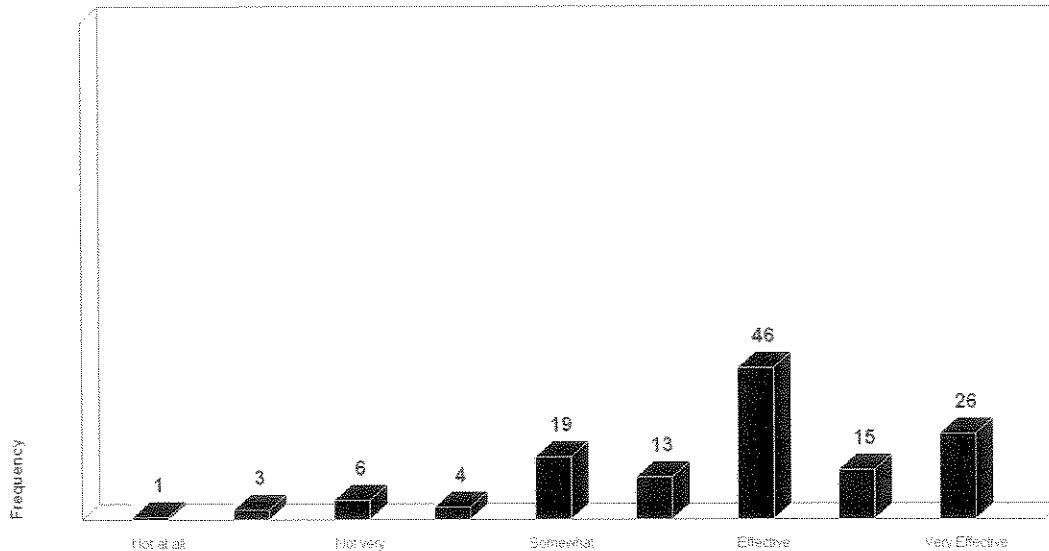
**Do you have access to the internet?
(All Participants)**



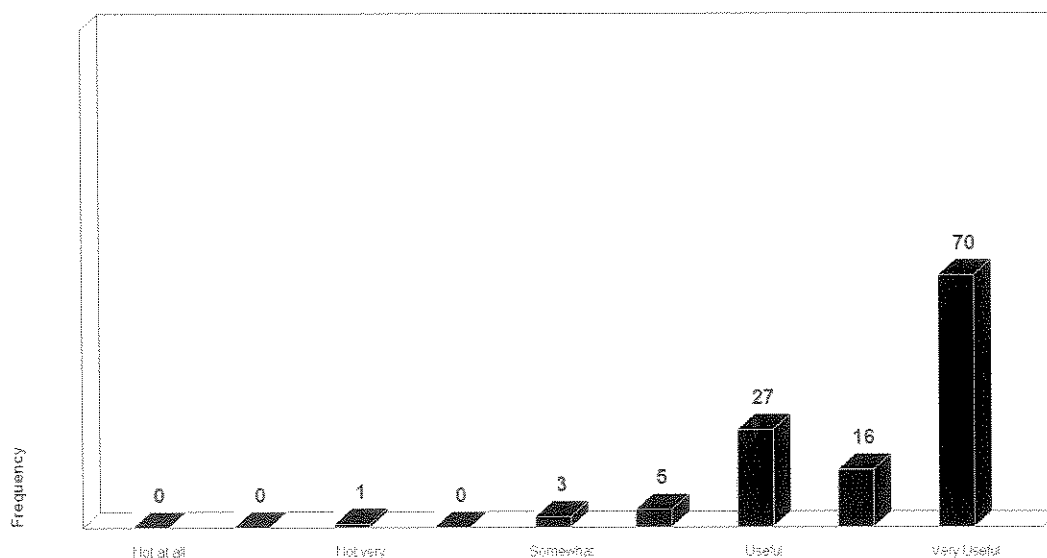
Meeting Evaluation

Workshop participants were asked their opinion regarding the effectiveness of the meeting to express their opinions and the usefulness of the interactive polling technology. The results of these polls for all participants are presented in the following charts.

How effective was this meeting to express your opinions?
(All Participants)



How useful was the interactive technology?
(All Participants)



***TRANSPORTATION TECHNICAL
COMMITTEE***

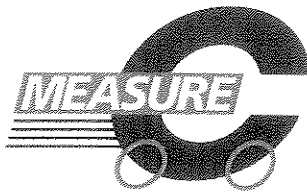
***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. E***

2007 Fresno COG “One Voice” PROJECTS

Project	Project Description	Project Location	Total Request	Recipient
Friant Corridor Road Widening <i>TTHUD (TCSP)</i>	Widen two- lane road to four-lane divided road with class II bicycle lanes.	Friant Rd. Copper/Millbrook Aves to Millerton Rd.	\$3,500,000	Fresno County.
State Route 180 - Temperance to Academy Ave. <i>TTHUD (STP)</i>	Completion of construction of the segment of SR 180 from Temperance to Academy	Southeast Fresno County	\$5,000,000	Fresno COG
Golden State Corridor Ec. Dev. Infrastructure <i>TTHUD (STP)</i>	Roadway rehabilitation, improvements and enhancements to facilitate economic development.	Golden State Boulevard through Kingsburg, Selma, Fowler, and portions of Fresno Co.	\$2,750,000	Fresno COG
Highway 269 Bridge Project <i>TTHUD (STP)</i>	Build a 500 foot bridge across the Arroyo Pasajero Creek	City of Huron	\$1,500,000	Fresno COG
Westside Vocational Center <i>TTHUD (EDI)</i>	Build a 20,000 sq. ft flexible vocational facility to provide trade skills training to low income area of county.	Westside of Fresno County	\$3,000,000	WIB
Recycled Water Master Plan System – Phase C <i>Interior (EPA-STAG)</i>	Complete build-out of main water transmission lines. Developed in 5 phases – Total Cost - \$35 million	City of Clovis	\$2,300,000	City of Clovis
Future of the 144th Fighter Wing, California Air National Guard <i>Defense (Authorization)</i>	To assign F-15 aircraft to the 144th Fighter Wing to replace the F-16 dated to expire in the year 2012.	Fresno Yosemite International Airport	\$0	City of Fresno
Fresno Yosemite International Airport <i>DHS (Authorization)</i>	Establish FYI as an international Port of Entry (POE) with the US Dept. of Homeland Security, Customs and Border Protection Agency (CBP)	Fresno Yosemite International Airport	\$0	City of Fresno - Dept. of Airports
Mendota Federal Correctional Institution <i>(Byrne-JAG)</i>	Completion of correctional institution	City of Mendota	Restoration of \$116,000,000	City of Mendota

***TRANSPORTATION TECHNICAL
COMMITTEE***

***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. H***



MEASURE C *CITIZEN OVERSIGHT COMMITTEE* SELECTION COMMITTEE

TO: Applicant for Citizen Oversight Committee

FROM: Measure C *Citizen Oversight Committee* Selection Committee

DATE: January 31, 2007

SUBJECT: Measure C Citizen Oversight Committee

The Fresno County Mayors' Select Committee and the Chair of the Fresno County Board of Supervisors will be appointing the Measure C Citizen Oversight Committee, consistent with the November 2006 voter-approved Measure C Expenditure Plan. The purpose of the Committee is to inform the public and to ensure that the Measure C funding program revenues and expenditures are spent as promised to the public.

DEADLINE: Applicants will need to fill out the attached application form and submit the application by **April 2, 2007** to:

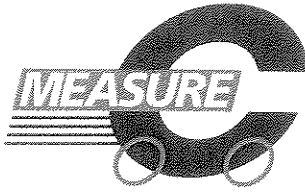
Measure C *Citizen Oversight Committee* Selection Committee
c/o Fresno COG
2035 Tulare Street, Suite 201
Fresno, CA 93721

Telephone: (559) 233-4148

There will be 13 members of the Citizen Oversight Committee, and they must meet certain eligibility and residency criteria as noted on the application form and in the attached Appendix G – Citizen Oversight Committee. Appendix G also states the Committee's duties and responsibilities.

The selection process is anticipated to be completed by the end of April, 2007.

Should you have any questions, please call Brenda Lauchner or Marla Day at 233-4148.



MEASURE C CITIZEN OVERSIGHT COMMITTEE SELECTION COMMITTEE

CITIZEN OVERSIGHT COMMITTEE -- APPLICATION FORM

(Please print legibly or type)

Name of Applicant: _____

Residential Information

Street Address: _____ Phone: _____
City: _____ Cell Phone: _____
State/Zip Code: _____ (Optional)
E-mail: _____ Fax: _____

Employment Information

Employer: _____
Title: _____
Work Address: _____ Phone: _____
City: _____ Fax: _____
State/Zip Code: _____
E-mail: _____

Eligibility Requirements

By signing this application form I hereby certify that:

- 1) I am a U.S. citizen 18 years of age or older and reside within Fresno County.
- 2) I am not an elected official at any level of government
- 3) I am not a public employee from Fresno County, nor of any of the incorporated cities in Fresno County, Caltrans, the Fresno County Transportation Authority (Authority), or the Council of Fresno County Governments (Fresno COG).
- 4) I have no economic interest in any of the Authority's projects.
- 5) I will submit an annual statement of financial disclosure consistent with Fair Political Practices Commission (FPPC) rules and regulations to be filed with the Authority.

Area or Community Represented

I wish to be considered for the following position:

____ One (1) of the six (6) at-large public members, and I reside in: (see attached maps)

- Supervisorial District _____ (1, 2, 3, 4, or 5) **[5 members]**
- Within (Check one): _____ Fresno-Clovis Metropolitan Area
- Or** _____ unincorporated rural county area
- And I reside (check one)**
- _____ East of State Route 99
- Or**
- _____ West of State Route 99
- OR**
- City of _____, outside Fresno-Clovis Metropolitan Area **[1 member]**

OR

____ One (1) of the seven (7) members who represent an interested community organization

The name of the community organization that I represent is:

Additional Information

Please briefly explain why you are interested in serving on the Citizen Oversight Committee.

List past/present professional/community affiliations, including any elected positions previously held (please list dates served):

Required Signature

I declare under penalty of perjury the above information is true and correct.

Dated: _____ Applicant: _____
Signature

Resume or letters of recommendation may be attached.

RETURN COMPLETED, SIGNED APPLICATION TO:

Measure C *Citizen Oversight Committee* Selection Committee
c/o Fresno COG
2035 Tulare Street, Suite 201
Fresno, CA 93721

Telephone: (559) 233-4148

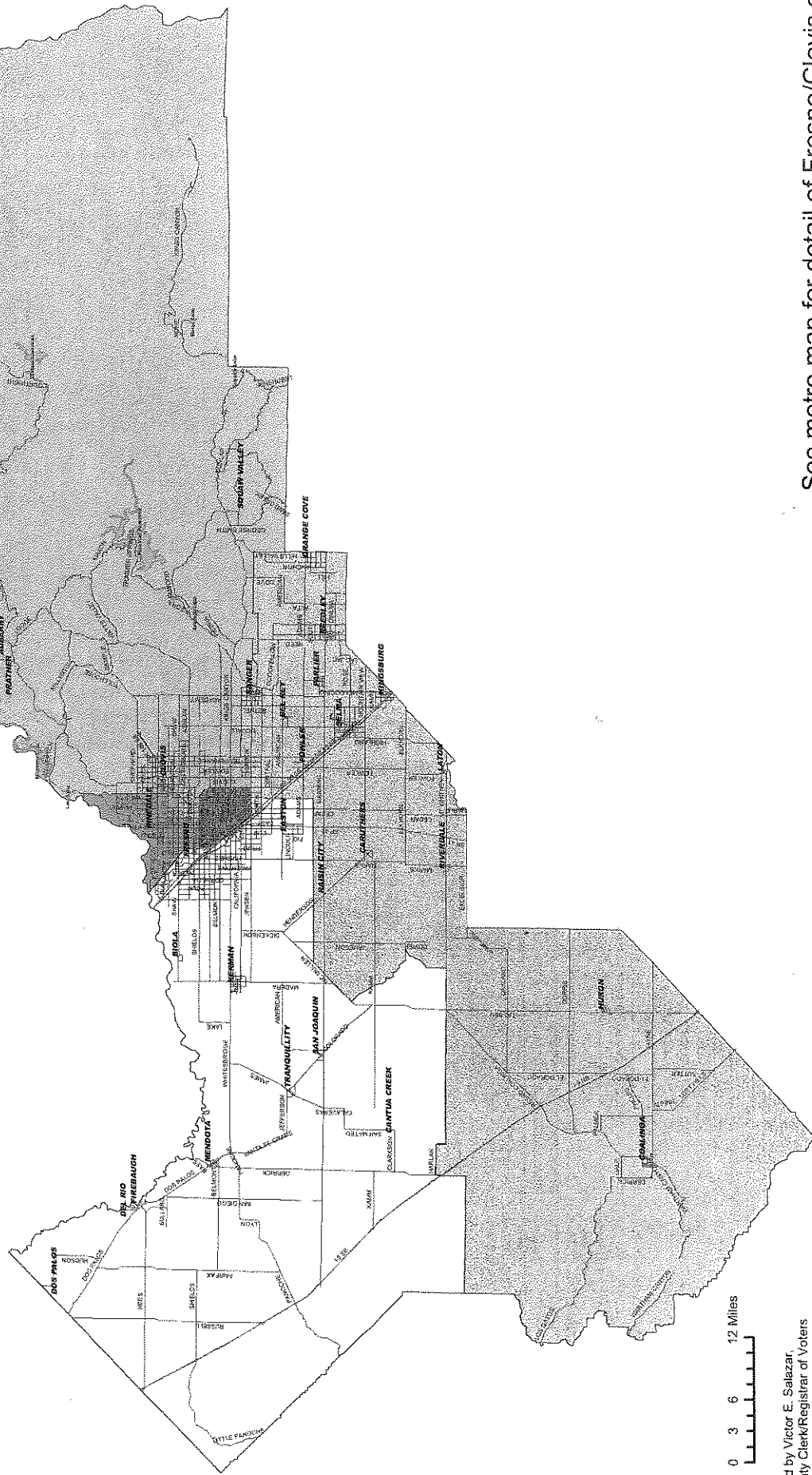
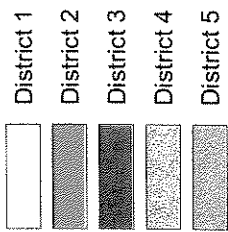
APPLICATIONS WILL BE KEPT ON FILE FOR TWO YEARS.

OFFICE USE ONLY:

DATE STAMP OR DATE RECEIVED:

Fresno County Supervisory Districts

Supervisor Districts

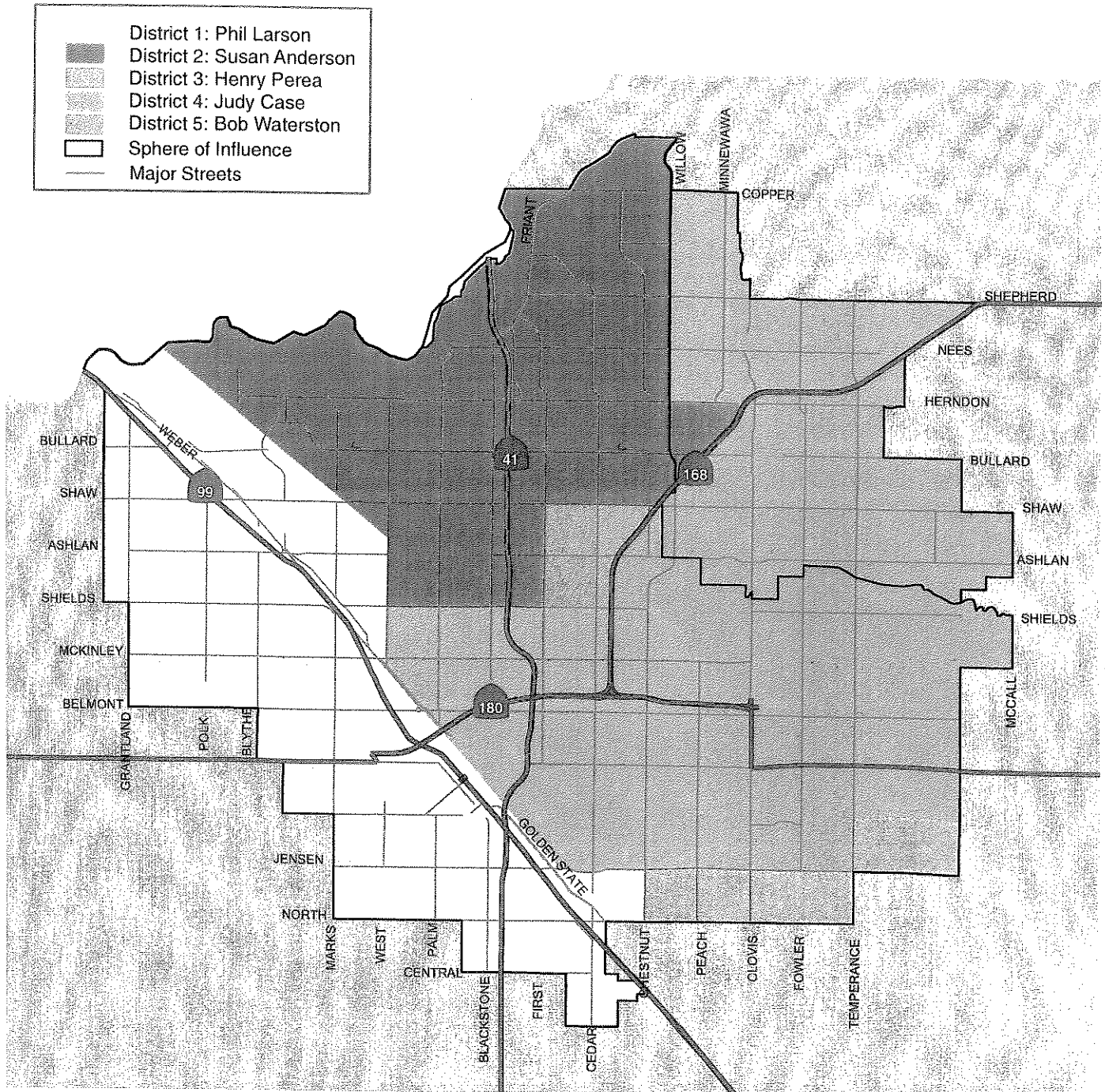


Map provided by Victor E. Salazar,
Fresno County Clerk/Registrar of Voters
December 2005

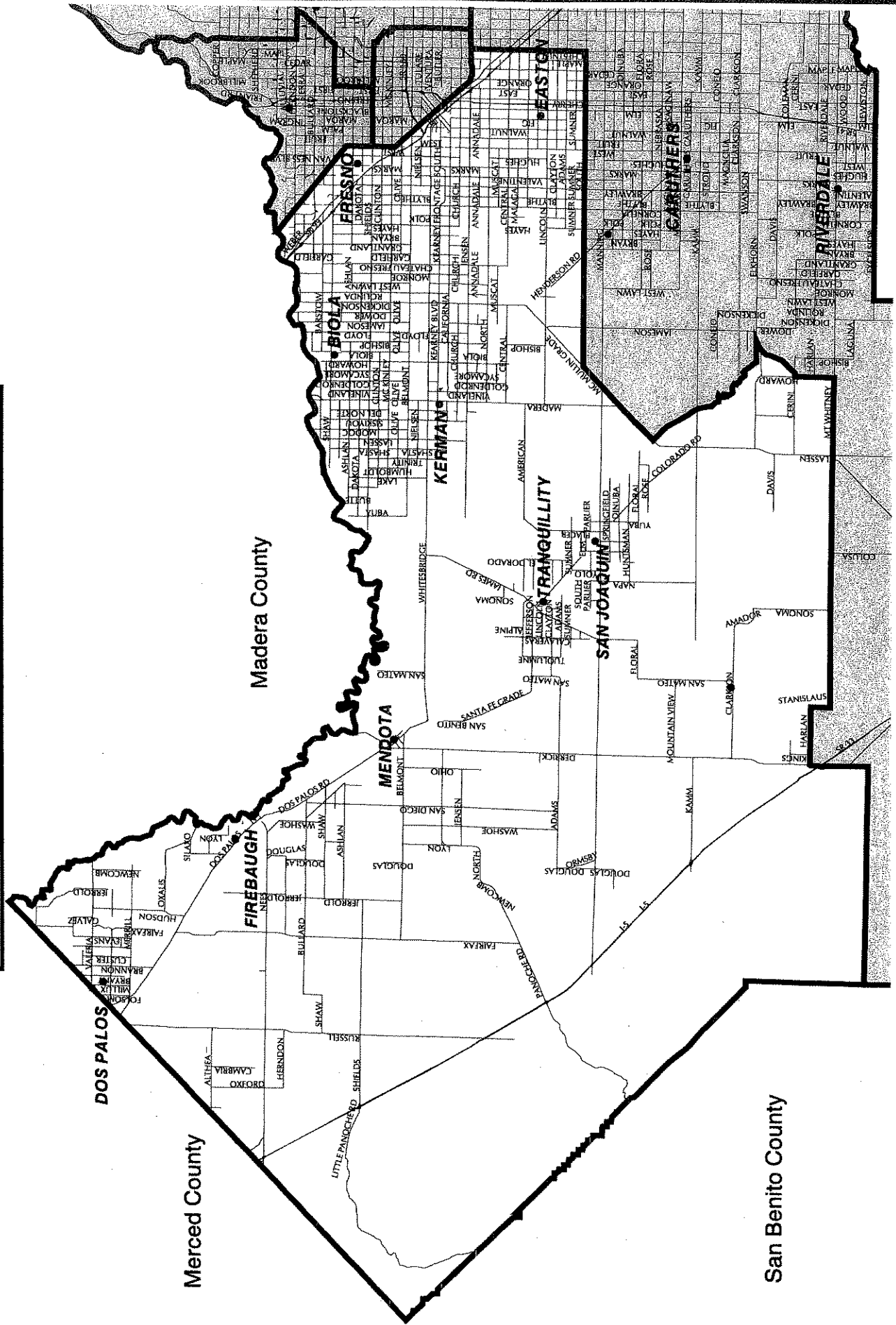
See metro map for detail of Fresno/Clovis area

County of Fresno Supervisor Districts

Within the Fresno-Clovis Metropolitan Area



Fresno County Supervisor District 1



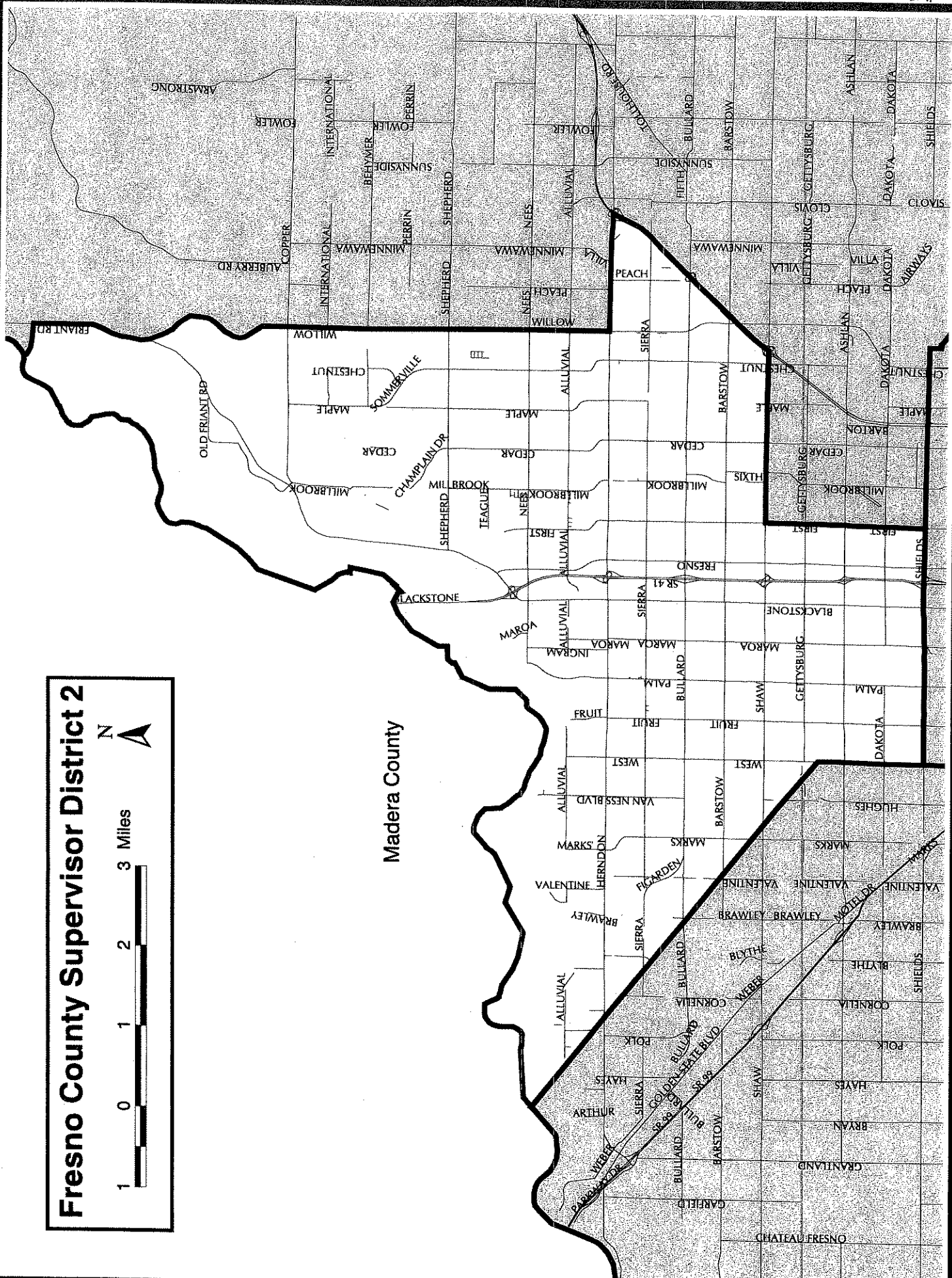
Fresno County Supervisor District 2



1 0 1 2 3 Miles

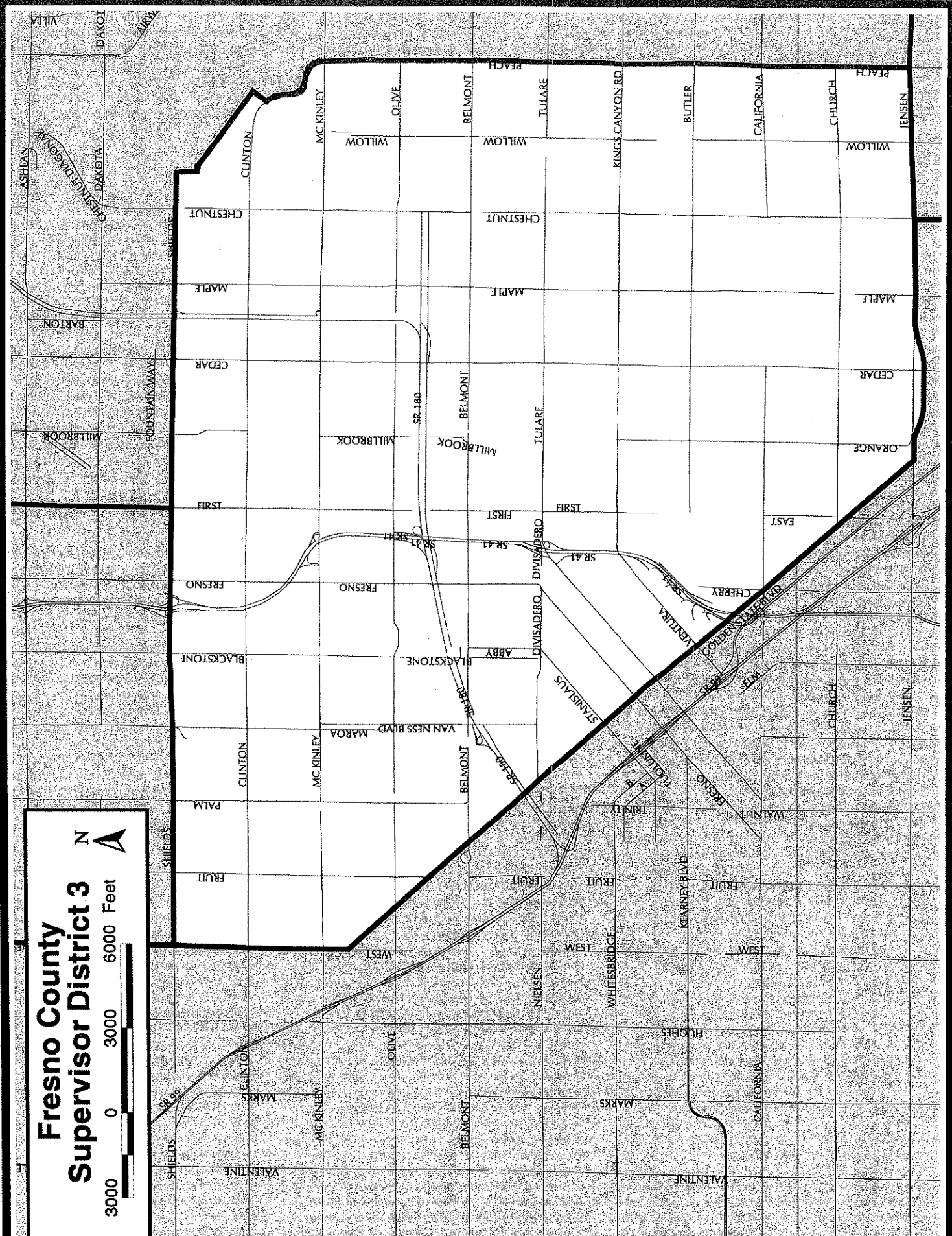


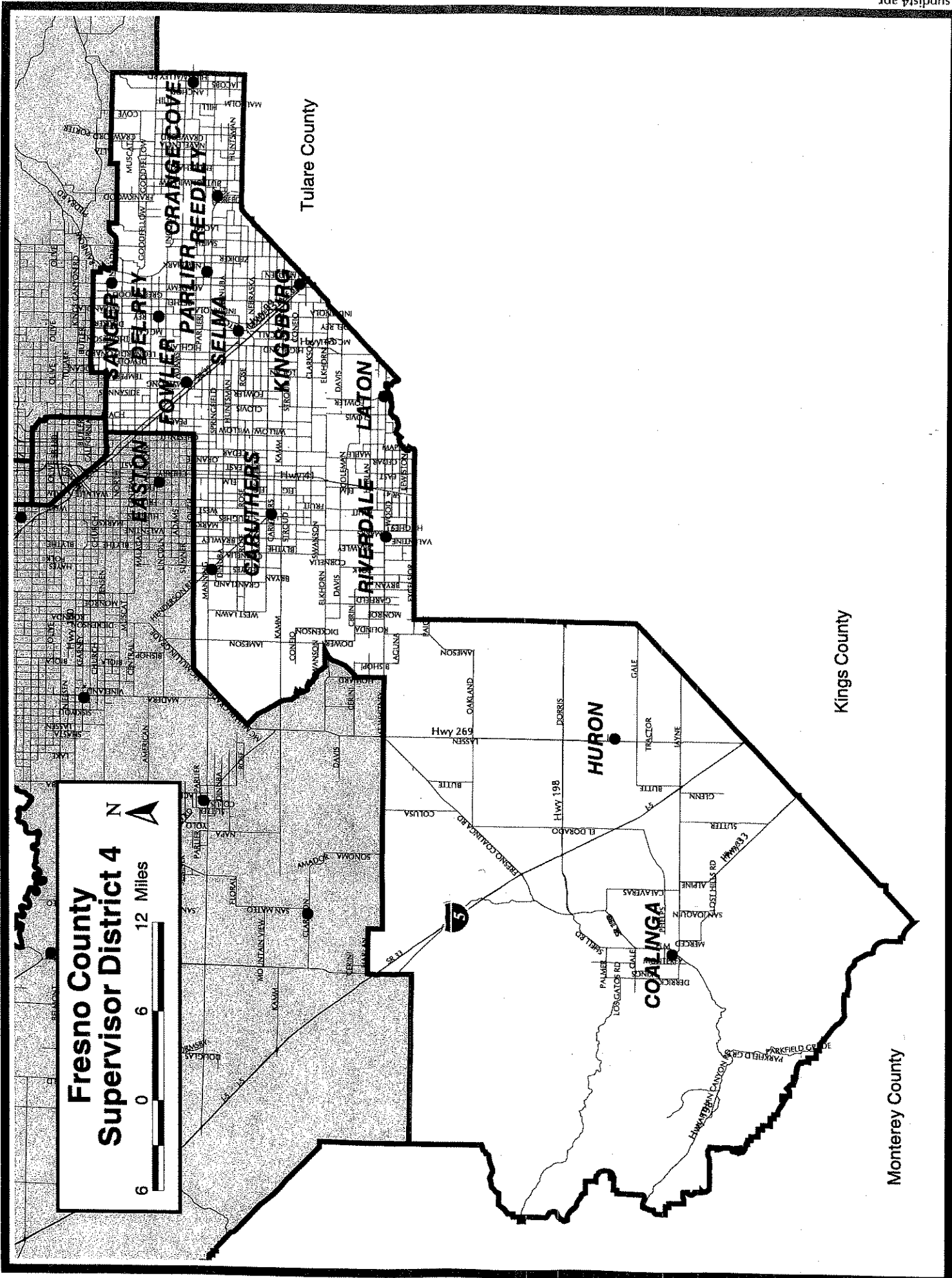
Madera County



Fresno County Supervisor District 3

3000 0 3000 6000 Feet

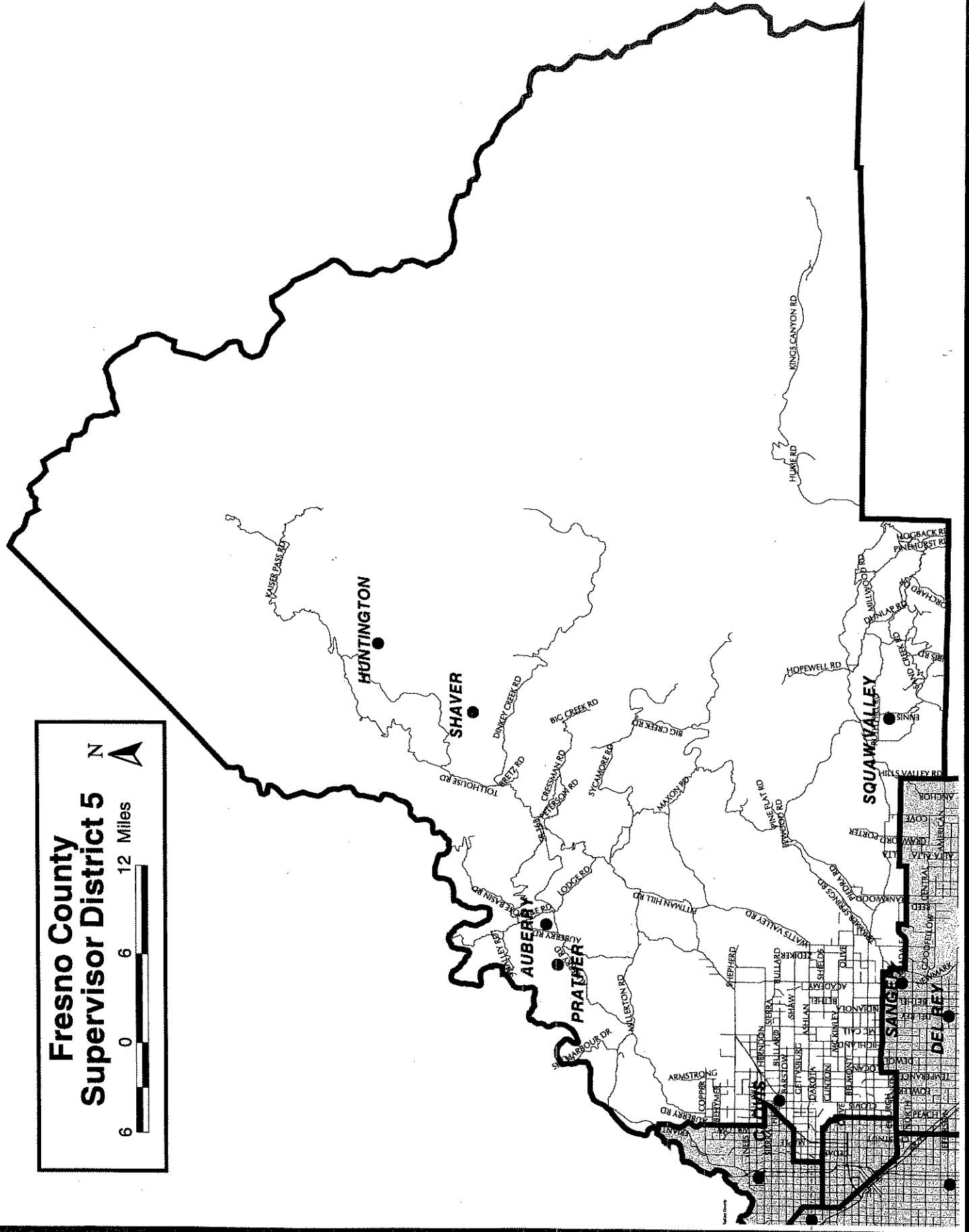




Fresno County Supervisor District 5

N

6 0 6 12 Miles



Appendix G — Citizen Oversight Committee

Committee Purpose

To inform the public and to ensure that the Measure "C" funding program revenues and expenditures are spent as promised to the public.

Administrative Issues

Committee Formation

- The Committee will be formed within 6 months upon approval of the Measure "C" Extension by the voters of Fresno County in November 2006.
- The Citizen Oversight Committee (Committee) shall not be amended out of the Expenditure Plan.
- Meetings will commence when Measure "C" Extension revenues are recommended for expenditure; including Expenditure Plan updates.

Selection and Duties of Committee Chair and Vice Chair

- The Committee shall select a Chair and Vice Chair from the members, each of whom shall serve a one (1) year term.
- The duties of the Chair will be to call meetings, set agendas, and preside over meetings.
- The duties of the Vice chair will be to perform the same duties described above in the absence of the Chair.

Committee Meetings

- The Committee will hold one formal meeting annually, with additional meetings scheduled as needed by the Committee.
- All Committee meetings must be held in compliance with the Brown Act.
- All meetings will be conducted as per "Robert's Rules of Order."

Subcommittee Requirements

- Subcommittees: the Committee may elect to form subcommittees to perform specific parts of its purpose.
- All subcommittees shall have an odd number of members so that tie votes are less likely.

Committee Membership and Quorum

- Membership - The Committee shall be composed of thirteen (13) members including:
 - Six (6) at-large public members:
 - ◆ Five (5) who must each respectively reside in each one of the five Fresno County Supervisorial Districts; and
 - Three (3) must reside in the Fresno-Clovis Metropolitan Area (FCMA); and
 - Two (2) must reside in the unincorporated rural area of the county, one from the east side and one from the west side of the county.
 - ◆ One (1) must reside in an incorporated city outside of the FCMA.
 - Seven (7) members who must each be representatives drawn from a diverse mix of interested community organizations. The members are expected to provide a balance of viewpoints.
- Quorum
 - A Quorum will be no less than seven (7) members of the Committee.

- An action item of the Committee may be approved by a simple majority of the quorum present.

Membership Selection

Selection Committee

- Oversight Committee members will be selected by the Fresno County Mayors' Selection Committee (the 15 mayors within Fresno County) and the Chair of the Fresno County Board of Supervisors.

Recruitment Process

- Each year as terms of various members expire or as vacancies occur, annual postings of membership openings will be noticed 60 days in advance of the application process.
- Potential members must submit an application to the Selection Committee.
- The Selection Committee will screen all applications and approve candidates for membership on the Committee.

Term of Membership

- Terms of membership will be for four (4) years. No member may serve more than eight (8) years.
- Members will not be compensated for their service on the Committee.
- In an effort to maintain Committee member consistency, during the first four (4) years of the Committee, terms will be staggered with six (6) of the members to serve a four-year term, seven (7) of the members to serve a two-year term. Such assignment of terms shall be made by the Selection Committee at time of appointment.
- Members who are not in attendance for two (2) consecutive meetings or are not present at 50% of the Committee meetings over a 12-month period shall be replaced with a new member selected by the Selection Committee.
- If a member position on the Committee becomes vacant, the Selection Committee will fill the vacant position within 90 days of the date when the position became vacant.
- No proxy voting will be permitted.

Eligibility

- U.S. citizen 18 years of age or older who resides in Fresno County.
- Not an elected official at any level government.
- Not a public employee from Fresno County, nor of any of the incorporated cities, in Fresno County, Caltrans, the Fresno County Transportation Authority (Authority), or the Council of Fresno County Governments (Fresno COG).
- Restricted to individuals without economic interest in any of the Authority's projects.
- Must submit an annual statement of financial disclosure consistent with Fair Political Practices Commission (FPPC) rules and regulations and filed with the Authority.

Staffing

- Fresno COG will staff the Committee and provide technical and administrative assistance to support and publicize the Committee's activities, with the staff assignment subject to approval of the Committee.

- Fresno COG services and any necessary outside services will be paid using the Fresno County Transportation Authority's Measure "C" Extension Administration Program revenues.
- Expert staff may be requested to provide information and make presentations to the Committee, as needed.
- The cities and County of Fresno shall each provide to the Citizen Oversight Committee, on an annual basis for a specific time period prescribed, and in a timely fashion at least two weeks prior to the meeting of the Citizen Oversight Committee, a specific report on the local jurisdiction's planned budget for Measure "C" fund expenditures and financial report on the use of those funds.
- The precise format of the report may be based on similar report formats for other jurisdictional monitoring, but must be separate from the comprehensive agency budgets and general and enterprise fund financial reports of the cities and the County of Fresno and will be prescribed by the Citizen Oversight Committee.

Responsibilities

The Committee may receive, review and recommend any action or revision to plans, programs, audits or projects that is within the scope of its purpose stated above. Specific responsibilities include:

- Receive, review, inspect, and recommend action on independent financial and performance audits related to the planning and implementation of the Measure "C" Extension program.
- Receive, review, and recommend action on other periodic reports, studies and plans from responsible agencies including the Authority, Fresno COG, the Cities, the County or other agencies. Such reports, studies and plans must be directly related to Measure "C" Extension programs, revenues, or expenditures.
- Review and comment upon Measure "C" Extension expenditures to ensure that they are consistent with the Expenditure Plan.
- Annually review how sales tax receipts are being spent and publicize the results.
- Present Committee recommendations, findings, and requests to the public and the Authority in a formal annual report.

***TRANSPORTATION TECHNICAL
COMMITTEE***

***ACTION / DISCUSSION ITEMS
AGENDA ITEM III. I***

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 31-February 1, 2007

Reference No.: 4.5
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **THE TRAFFIC CONGESTION RELIEF PROGRAM ALLOCATION POLICY AND TRIBAL GAMING**

ISSUE:

Proposition 42 was fully funded for Traffic Congestion Relief Program (TCRP) projects in Fiscal Year (FY) 2006-07 and is proposed for full funding in the Governor's Budget Proposal for FY 2007-08. The FY 2006-07 Budget also assumed that \$290 million resulting from the sale of Tribal Gaming bonds would become available for allocation to TCRP projects in FY 2006-07. However, significant legal challenges still exist, making it unlikely that revenue derived from Tribal Gaming bonds will become available through at least FY 2007-08. During this period, revenue resulting from Tribal Gaming Compacts will be transferred to the State Highway Account (SHA) to repay General Fund debt to that account. Additionally, the passage of Proposition 1A included provisions for repaying the TCRP over a period of up to 10 years as a result of the partial suspension of Proposition 42 in FY 2003-04 and FY 2004-05.

The TCRP allocation capacity will become insufficient to allow full allocations for all projects seeking TCRP funding in FY 2007-08, assuming that allocation requests will be made on the schedule documented in the October 2006 TCRP Bi-Annual Progress Report. As a result, the California Transportation Commission (Commission) requested that the California Department of Transportation (Department) propose an allocation plan for current and future TCRP revenue.

RECOMMENDATION:

The Department recommends the Commission continue making allocations against the remaining TCRP funds budgeted in FY 2006-07, excluding Tribal Gaming bond funds, and against the \$684 million in TCRP funds included in the Governor's Budget Proposal for FY 2007-08 on a first-come basis. The Department continues to recommend that allocations be limited to the amount of funds proposed for appropriation through FY 2007-08, in lieu of allocating on a cash-management basis.

The Department will continue to monitor the allocation capacity and will begin discussions with TCRP project applicant agencies that will be seeking allocations in future years to develop an allocation plan in accordance with future TCRP funding. The results of these discussions and resulting recommendations will be reported in future TCRP Bi-Annual reports, beginning with the April 2007 report.

It should be noted that Proposition 1A also authorizes the Legislature by statute to allow TCRP lead agencies to bond against this revenue stream.

Tribal Gaming

In 2004, the Governor negotiated compacts with five Indian tribes that generate approximately \$100 million per year for the General Fund. AB 687 (Chapter 91, Statutes of 2004) authorized the use of these revenues to secure bonds to repay General Fund debt to various transportation accounts.

Legal challenges have so far prevented the sale of bonds. Therefore, revenues generated by the Tribal Gaming compacts, approximately \$100 million per year, are being transferred to repay outstanding General Fund debt to the SHA, PTA and Traffic Congestion Relief Fund (TCRF). The FY 2007-08 Governor's Budget proposal includes the transfer of \$100 million for both FY 2006-07 and FY 2007-08 to the SHA. Assuming the bonds will not be sold and this transfer continues, the TCRF will receive revenues from this source beginning in FY 2009-10, after the SHA loan is fully repaid.

The following table illustrates the current estimate of how revenues from the Gaming compacts are to be distributed to the TCRF over the next several fiscal years, beginning in FY 2009-10:

TABLE 1

Fiscal Year	2009-10	2010-11	2011-12	2012-13	Beyond	Total
Traffic Congestion Relief Fund (TCRF)	\$76	\$100	\$100	\$14	\$192	\$482

Please note, the schedule above could be affected by actual SHA interest in FY 2009-10 (which could be higher) and may push out repayments to the TCRF and PTA to subsequent fiscal years. There are no guarantees that revenues will be made available for future fiscal years on the schedule shown, thus the Department must assume TCRP funding from this source remains uncertain at this time.

PROJECTED TCRP ALLOCATION NEEDS:

Twice each year, the Department, in cooperation with TCRP lead agencies, develops the TCRP Bi-Annual progress Report. Lead agencies are requested to provide a status of the progress for each project, including an estimated date for allocation of remaining TCRP funds for each project. A list of remaining allocation amounts by project component and fiscal year is shown on the attached document.

The following table contains an estimate of future year revenue streams compared with the projected remaining allocation needs of TCRP projects. The allocation needs are summarized by allocation priorities used in previous allocation plans for the TCRP, specifically allocations for completed Letters of No Prejudice (LONP), allocations for construction, and allocations for pre-construction phases of work (environmental clearance, design and right-of-way phases).

TABLE 2

(S x 1 million)	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	Beyond
Revenue:					
Proposition 42	\$678	\$602	\$0	\$0	\$0
TDIF / Prop 1A	\$321	\$82	\$82	\$82	\$501
Tribal Gaming	\$0	\$0	\$0	\$76	\$406
Total Revenue	\$999	\$684	\$82	\$158	\$907
Allocations:					
Allocations Made in FY 2006-07	\$555	\$0	\$0	\$0	\$0
LONP Reimbursement	\$340	\$181	\$0	\$26	\$0
Future Construction Allocations	\$159	\$399	\$74	\$125	\$44
Future Pre-Construction Allocations	\$358	\$279	\$204	\$53	\$33
Total Projected Allocation Need	\$1,412	\$859	\$278	\$204	\$77
Remaining Annual Allocation Capacity	(\$413)	(\$588)	(\$784)	(\$830)	\$0

As the table above illustrates, current year allocations are insufficient to meet the projected allocation needs for remainder of FY 2006-07 by \$413 million. However, the \$602 million of FY 2007-08 Proposition 42 funding for the TCRP could be used to increase allocations for projects in the current year. The Commission may, with relatively little risk, increase allocation capacity to meet this \$413 million demand.

Assuming TCRP applicant agencies request allocations in accordance with information submitted and published in the October 2006 TCRP Bi-Annual report, the TCRP allocation capacity will become insufficient sometime in FY 2007-08. By the end of FY 2007-08, it is projected that there will be \$588 million of pending allocation requests.

The Department will continue to monitor the allocation capacity and begin discussions with TCRP project applicant agencies to develop an allocation plan in accordance with available future TCRP funding. Options include a resolution of the legal issues regarding Tribal Gaming revenues, increased use of LONPs, and lead agencies bonding against Proposition 1A revenues. The results of these discussions and resulting recommendations will be reported in future TCRP Bi-Annual reports, beginning with the April 2007 report.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

Reference No. 4.5
Jan 31-Feb 1, 2007
Attachment
Page 1

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year						TCRP Totals by Component			
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	R/W	CON	PA&E	PS&E
4	ALA	1.1	BART to San Jose; Fremont to Warm Springs Extension	Mass Transit	\$ 65,115		\$ 46,318					\$ 129,098	\$ 46,318		\$ 288,457
4	SCL	1.2	Bart to San Jose	Mass Transit	\$ 45,000	\$ 213,518	\$ 11,000	\$ 193,039				\$ 35,000			\$ 288,457
4	ALA	2	Alternate Project: Acquire rail line for BART to San Jose	Mass Transit	\$ -		\$ 35,000					\$ 100	\$ 37,100		\$ 1,400
4	ALA	4	San Joaquin River Corridor: Northbound	Capital Outlay	\$ 1,400		\$ 58,600					\$ 27,730			
4	SCL	7.2	CalTrain to Gilroy	Mass Transit	\$ -	\$ 27,730							\$ 1,851		
4	ALA	11	SF Bay Southern King: feasibility & financial studies	Mass Transit	\$ 3,119		\$ 1,881							\$ 5,000	
4	CC	12.1	Route 4 Study	Mass Transit	\$ 2,000	\$ 5,000									
4	CC	12.2	Hercules Train Station Project	Rail	\$ 100		\$ 700					\$ 350	\$ 350		
4	ALA	12.3	I-580 Livmore Corridor studies and improvements	Plan	\$ 2,300	\$ -	\$ 1,600	\$ 3,100				\$ 1,000	\$ 3,100		\$ 800
4	CC	16.2	SR-4 East Widening from Livermore to Somersville	Capital Outlay	\$ -		\$ 14,000						\$ 14,000		
4	MRN	18	Route 101 Novato Narrows Freeway Upgrade	Capital Outlay	\$ 7,200	\$ 13,800						\$ 13,800			
4	SF	19	Bay Area Water Transit System	Mass Transit	\$ 150			\$ 200	\$ 1,650			\$ 1,650			\$ 200
4	SF	22	Doyle Drive Replacement	Capital Outlay	\$ 3,000	\$ 6,000									\$ 6,000
4	SM	23	Poplar, 28th, Linden Grade Separations	Mass Transit	\$ 1,000		\$ 11,000					\$ 11,000			
4	ALA	26	Livermore Valley Siding	Mass Transit	\$ -		\$ 1,000					\$ 1,000			
4	CC	28	BART Richmond Station Additional Parking	Mass Transit	\$ 880		\$ 4,320					\$ 4,320			
4	MRN	30	Implementation of commuter rail passenger service	Mass Transit	\$ 9,200	\$ 27,800						\$ 18,000			\$ 27,800
4	ALA	31	Route 580 eastbound HOV Lane Project	Capital Outlay	\$ 7,000	\$ 2,774						\$ 2,774			
1	HUM	32.4	NCRA: upgrade rail line to class II or III standards.	Mass Transit	\$ 2,226							\$ 2,365			\$ 300
1	HUM	32.5	NCRA: environmental remediation projects.	Mass Transit	\$ 1,435	\$ 2,365		\$ 300				\$ 1,800			
1	HUM	32.7	NCRA: local match funds	Mass Transit	\$ -		\$ 1,800					\$ 23,138			\$ 1,038
1	HUM	32.9	NCRA: long term stabilization.	Mass Transit	\$ 8,826	\$ 1,038	\$ 23,138					\$ 12,000	\$ 58,000	\$ 18,000	\$ 10,000
7	LA	36.2	North-South Bus Transit Project	Mass Transit	\$ 2,000	\$ 18,000	\$ 10,000		\$ 70,000			\$ 30,000	\$ 15,000		\$ 30,000
7	LA	39	Route 405; add northbound HOV over Sepulveda Pass	Capital Outlay	\$ 15,000		\$ 30,000		\$ 45,000			\$ 61,851			
7	LA	40	Route 10; add HOV lanes	Capital Outlay	\$ 28,149		\$ 61,851					\$ 6,109			
7	LA	41.2	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Capital Outlay	\$ 34,142	\$ 6,109						\$ 119,000			
7	LA	42.1	HOV Lanes on Rte 5 from Rte 170 to Rte 118	Capital Outlay	\$ 6,000		\$ 119,000					\$ 70,710			
7	LA	42.1	I-5 Widening - Orange County Line to Route 805	Capital Outlay	\$ 290	\$ 70,710						\$ 3,000	\$ 10,274		\$ 1,000
7	LA	43	Route 5; improve Carmelita Road Interchange	Capital Outlay	\$ 726	\$ 1,000	\$ 13,274					\$ 5,000	\$ 2,000		\$ 150
7	VEN	47	Route 101; California Street off-ramp in Ventura County.	Capital Outlay	\$ -		\$ 5,150	\$ 2,000				\$ 17,000	\$ 1,200		\$ 7,395
7	LA	49.2	Hollywood Intermodal Transportation Center, Facility	Mass Transit	\$ 4,405						\$ 25,595	\$ 11,010			
7	LA	50	Rte 71: Expy to Fwy Conversion (Rte 10 to Rte 60)	Capital Outlay	\$ 8,200						\$ 15,352				
7	LA	51	Route 101/405; add auxiliary lane and widen ramp	Capital Outlay	\$ -							\$ 15,352			
7	LA	52	Rte 405; add HOV & auxiliary lanes	Capital Outlay	\$ 16,200	\$ 3,500						\$ 3,500			
7	LA	54.3	Alameda Corridor East; Pico Rivera	Local Assistance	\$ 8,988	\$ 3,048						\$ 100	\$ 43,454		
8	SBD	55.1	Alameda Corridor East; Colton - Ramona	Local Assistance	\$ 5,000	\$ 100	\$ 43,454					\$ 3,800			
8	SBD	55.2	Alameda Corridor East; Ontario	Local Assistance	\$ 8,810	\$ 3,800						\$ 7,552			
8	SBD	55.3	Alameda Corridor East; SANBAG	Local Assistance	\$ 3,448	\$ 7,552						\$ 1,800	\$ 24,300	\$ 878	\$ 2,000
8	RIV	59	Route 10; Live Oak Canyon Interchange	Capital Outlay	\$ 1,222		\$ 28,778					\$ 16,300			
8	RIV	61	Route 10; reconstruct Apache Trail Interchange	Capital Outlay	\$ 3,700										\$ 5,000
8	RIV	62	Route 91 HOV Lanes	Capital Outlay	\$ -		\$ 5,000								
8	RIV	64.2	Route 91 Auxiliary Lane	Capital Outlay	\$ -		\$ 3,010								
11	SD	74.3	Pacific Surfliner, Maintenance Yard	Rail	\$ -	\$ 3,010						\$ 3,010			
11	SD	74.7	Endicott Grade-Separated Pedestrian Crossing(s)	Rail	\$ -		\$ 2,752						\$ 2,752		
11	SD	74.9	Santa Margarita River Bridge and Double Track	Rail	\$ -	\$ 23,007						\$ 23,007			
11	SD	77	Route 94; add capacity	Capital Outlay	\$ 4,000		\$ 6,000			\$ 10,000		\$ 4,000		\$ 6,000	\$ 6,000
11	SD	80	Mid-Coast Balboa LRT Extension	Mass Transit	\$ 1,300		\$ 8,700								\$ 8,700
11	SD	82.2	Rtes 5/805; reconstruct & widen Fwy IC	Capital Outlay	\$ -	\$ 6,000							\$ 6,000		\$ 3,700
11	SD	87.2	Routes 94/125; build freeway connector ramps	Capital Outlay	\$ 1,551	\$ 536	\$ 31,603		\$ 25,629			\$ 27,803	\$ 25,629	\$ 536	\$ 7,000
11	SD	88.1	Route 5; realign freeway	Capital Outlay	\$ 300			\$ 7,000	\$ 2,400			\$ 2,400			\$ 2,000
6	FRE	89	Route 99; improve Shaw Avenue Interchange	Capital Outlay	\$ 830		\$ 2,170	\$ 2,000				\$ 1,400			
6	FRE	91	Route 180 - Clovis Ave to Temperance Ave	Capital Outlay	\$ 12,561	\$ 7,439							\$ 7,439		

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

Traffic Congestion Relief Program
Future Allocation Needs by Fiscal Year and Component
(\$ x 1,000)

District	County	TCRP #	Title	Type	Existing Allocations	Project Totals by Fiscal Year						TCRP Totals by Component			
						2006-07	2007-08	2008-09	2009-10	2010-11	Beyond	R/W	CON	PA&ED	PS&E
6	FRE	92	San Joaquin Corridor, improve track & signals	Rail	\$ -		\$ 10,000						\$ 10,000		
6	FRE	94	Route 43, widen expressway	Capital Outlay	\$ 525					\$ 4,475				\$ 4,475	
6	FRE	97.1	Operational Improvements on Shaw Ave	Local Assistance	\$ 1,305		\$ 295						\$ 295		
6	FRE	97.2	Operational Improvements on streets near CSU, Fresno	Local Assistance	\$ 5,188	\$ 398							\$ 398		
6	FRE	98	Peach Avenue, widen to four-lane	Local Assistance	\$ 850	\$ 2,300	\$ 7,050					\$ 2,300	\$ 7,050		
10	SJ	99.2	Capacity Improvements	Rail	\$ -		\$ 12,000						\$ 12,000		
5	SB	102.3	Route 101 access, Advanced Traffic Corridor System	Local Assistance	\$ 110	\$ 922							\$ 922		
6	KER	103	Route 99, improve interchange	Capital Outlay	\$ 1,900	\$ 6,100							\$ 6,100		
10	MER	104	Route 99, Arboleda Road Freeway	Capital Outlay	\$ 4,413	\$ 587						\$ 587			
10	MER	105	Freeway Upgrade & Plainsburg Road I/C	Capital Outlay	\$ 2,800	\$ 2,200						\$ 2,200			
10	MER	106	Campus Parkway	Local Assistance	\$ 580	\$ 22,410						\$ 4,936	\$ 17,474		\$ 1,143
10	STA	109	Route 132 Expressway	Capital Outlay	\$ 608		\$ 1,859	\$ 1,143	\$ 6,380		\$ 1,547	\$ 1,859	\$ 6,380		\$ 1,547
10	STA	110	SR-132 West Widening	Capital Outlay	\$ 453			\$ 13,147					\$ 13,147		
6	KIN	111	Route 198 Expressway, Rte 43 to Rte 99	Capital Outlay	\$ 853		\$ 24,780						\$ 24,780		
6	KER	113	Route 46 expressway	Capital Outlay	\$ 5,220				\$ 2,121			\$ 827	\$ 9,499	\$ 4	\$ 1,294
3	SAC	114	Route 85, passing lanes & intersection improvement	Capital Outlay	\$ 376	\$ 4							\$ 63,000		
3	SAC	115	South Sacramento Light Rail Project-Phase 2 Ext	Mass Transit	\$ 7,000	\$ 21,030	\$ 63,000						\$ 21,030		
3	SAC	116	Route 80 Light Rail Corridor	Mass Transit	\$ 3,970	\$ 1,080	\$ 5,200						\$ 5,200		\$ 1,080
2	SHA	128	Route 50/Watt Avenue Interchange	Capital Outlay	\$ 720	\$ 2,578							\$ 2,578		
8	SBD	129	Alipor Road, reconstruction and improvement	Local Assistance	\$ 422	\$ 115	\$ 2,695					\$ 115	\$ 2,695		
8	RIV	146	Route 62, utility undergrounding	Capital Outlay	\$ 380	\$ 115	\$ 2,695					\$ 2,050	\$ 7,950		\$ 1,000
11	IMP	148.1	Construction of Palm Avenue Interchange	Capital Outlay	\$ -	\$ 2,050	\$ 7,950		\$ 6,400			\$ 5,400			\$ 2,900
4	NAP	157	Widen State Route 98	Capital Outlay	\$ 2,500										
7	LA	158.2	Jamieson Canyon	Capital Outlay	\$ 4,100		\$ 2,900						\$ 595		
			Intersection of Olympic Blvd/Mateo Street/Porter Street	Local Assistance	\$ 880	\$ 595							\$ 794,016	\$ 35,463	\$ 417,702
TOTALS					\$ 389,146	\$ 516,201	\$ 678,384	\$ 277,383	\$ 177,890	\$ 14,475	\$ 63,003	\$ 480,036	\$ 794,016	\$ 35,463	\$ 417,702

Note: Total for Existing Allocations excludes allocations to projects not included in this list.

