

# **POLICY ADVISORY COMMITTEE**

**CONSENT ITEMS  
AGENDA ITEMS II. A-K**





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**JOINT  
TRANSPORTATION TECHNICAL COMMITTEE  
POLICY ADVISORY COMMITTEE**

**Executive Minutes**

**Date:** Friday, December 8, 2006  
**Time:** 10:00 a.m.  
**Place:** COG Sequoia Conference Room  
2035 Tulare St., Suite 201

**TTC Members Attending:**

Renee Mathis, City of Clovis (Chair)  
Rocky Rogers, City of Reedley (TTC/PAC)  
Nicholas Don Paladino, Fresno Cycling Club  
Jeffrey Webster, Fresno Co. Rural Transit  
Agency  
Mike Gaston, City of Selma  
Janet Dailey, Fresno County

Dennis Manning, FARRC  
Paul Marquez, Caltrans  
John Donaldson, League of Women Voters  
John Wright, City of Clovis  
Bruce Webber, City of Selma  
Gary Joseph, FCEOC  
Scott Mozier, City of Fresno

**PAC Members Attending:**

Jose Antonio Ramirez, City of Firebaugh (Chair)  
Lou Martinez, City of Parlier  
Cruz Ramos, City of San Joaquin  
Ron Manfredi, City of Kerman  
Robert Ford, City of Clovis  
Alan Weaver, County of Fresno

Lynn Gorman, County of Fresno  
Juanita M. Veliz, City of Huron  
Bruce Rudd, City of Fresno  
Dan Spears, City of Sanger  
Alan McCuen, Caltrans

**Others Attending:**

Robert Smith, Yosemite Sightseeing Tours  
Lou Aceto, Oakhurst resident  
Jerry Backrisse, Yosemite & Beyond  
Ken Hamm, Fresno Area Express  
Pedro Ramirez, Caltrans  
Diane Quackenbush, Fresno County  
Eric Zetz, Fresno County  
TuFong Thao, Fresno County  
Mike Sanchez, Fresno County  
Patrick Turner, Fresno County CAO  
Dick Whittington, YARTS  
Supervisor Vikki Bauer, Mono Co./YARTS

Kenneth Gasting, Transportation Involves  
Everyone  
Marsha Eason, Yosemite & Beyond Tours  
Max Stauffer, Sugar Pine Railroad  
Les Beshears, Fresno COG  
Brenda Lauchner, Fresno COG  
Clark Thompson, Fresno COG  
Renee DeVere, Fresno COG  
Tony Boren, Fresno COG  
Barbara Goodwin, Fresno COG  
Barbara Steck, Fresno COG  
Marla Day, Fresno COG

Jose Antonio Ramirez (Firebaugh), Policy Advisory Committee Chair opened the meeting. Everyone introduced themselves.

**Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

## **I. PRESENTATIONS**

### **A. Public Presentations**

This portion of the meeting is reserved for persons wishing to address the TTC/PAC on items within its jurisdiction but not on this agenda.

Jose Barraza, County of Fresno briefly addressed the Committees advising them that the County had been designated as an "Enterprise Zone" by the Governor's office. He explained what this would mean to the County. Cruz Ramos (San Joaquin) thanked Mr. Barraza for his assistance in getting this designation. Jose Ramirez (Chair) recognized Mr. Barraza with a Certificate of Appreciation from the Policy Advisory Committee.

### **B. Presentation by Yosemite Area Regional Transportation System (YARTS)**

Vikki Magee-Bauer, Mono County Supervisor and Chair of the Yosemite Area Regional Transportation System (YARTS) Joint Powers Authority, briefly addressed the Committees regarding the potential of YARTS providing a broader regional service, including service from Fresno Yosemite International Airport to Yosemite National Park. Supervisor Magee-Bauer was accompanied by Dick Whittington, YARTS Transit Manager. At the request of Supervisor Bauer and Mr. Whittington, this matter will not be presented to the COG Policy Board this cycle of meetings.

YARTS, now in its seventh year, offers a choice to those traveling in the counties of Mariposa, Merced and Mono by providing an affordable, dependable alternative to driving into Yosemite National Park and in the region. Included in the agenda packet is a letter from Supervisor Magee-Bauer, YARTS background information, and YARTS budget, ridership, and scheduling information. The rockslide on SR-140 and subsequent road closure has forced YARTS to use many alternate routes and schedules and form new partnerships, prompting the YARTS Board to revisit the subject of YARTS serving a more regional audience in order to make the service better and more useful to the Yosemite region. Further information about YARTS is available from its website at [www.YARTS.com](http://www.YARTS.com).

Mr. Lou Aceto, Oakhurst resident asked to address the Committees. He read a letter addressed to the Joint TTC/PAC discussing YARTS (see attached Exhibit A).

Supervisor Magee-Bauer and Mr. Whittington also held a meeting addressing the future of YARTS on December 8th from 11:00 to 12:00 in the Fresno COG Offices, Ash Room.

This was an information/discussion item and required no further action by the Committees.

### **C. Presentation to the COG Board – Dr. Edward Moreno, County Health Officer, 12-14-06**

The Committees were advised that Dr. Edward Moreno, County Health Director will make a presentation to the Policy Board on 12-14-06. The presentation will focus on Pandemic Influenza, the potential impact to all Fresno County communities and response planning efforts underway.

### **D. Presentation to the COG Board -- Joe De Los Santos with DLS Security – Connecting People to Service Wi-Fi Technology, 12-14-06 (beginning at 6:30 p.m.)**

The Committees were advised that Mr. De Los Santos would be making a presentation to the Policy Board.

## **II. CONSENT ITEMS**

All items on the consent agenda are considered to be routine and non-controversial by COG staff and will be approved by one motion if no member of the Committee or public wishes to comment or

ask questions. If comment or discussion is desired by anyone, the item will be removed from the consent agenda and will be considered in the listed sequence with an opportunity for any member of the public to address the Committee concerning the item before action is taken. Additional action or guidance may occur on any item, even if noted as information.

|                                                                                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------|-------------|
| A. TTC Executive Minutes of October 11, 2006                                                                              | Approve     |
| PAC Executive Minutes of October 20, 2006                                                                                 | Approve     |
| B. 2006-07 Transportation Funding Claim – City of Huron,<br>Resolution 2006-40                                            | Approve     |
| C. 2007 Triennial Performance Audit, Contract Award to Pacific Municipal<br>Consultants (PMC)                             | Approve     |
| D. Administrative Amendment No. 3 to the 2007 Federal<br>Transportation Improvement Program                               | Information |
| E. FY2005-06 Transit Productivity Evaluation                                                                              | Accept      |
| F. FY 2006-07 First Quarter Progress Report                                                                               | Accept      |
| G. Air Quality – Rules and Legislation Update                                                                             | Information |
| H. Status Report on Sacramento Lobbying Activities—Steve Samuelian,<br>California Consulting, Inc. at COG Board, 12-14-06 | Information |
| I. CA Partnership for the San Joaquin Valley – Solicitation for Concept<br>Proposals                                      | Information |
| J. Association for the Beautification of Highway 99: Committee Update                                                     | Information |

For a complete summary of these items please see the December 8, 2006 Annotated Agenda.

Barbara Goodwin (COG) briefly explained the process for approving items in a Joint meeting.

Tony Boren (COG) asked that Item J. Association for the Beautification of Highway 99 Committee Update be pulled for discussion. A motion was made by Bruce Rudd (Fresno) and seconded by Rocky Rogers (Reedley) to approve the remainder of the Consent Items as submitted. A vote was called for and the motion carried.

**J. Association for the Beautification of Highway 99 Committee Update**

Tony Boren (COG) mentioned the concerns of the Association regarding graffiti on the new sign on SR 99. Alan McCuen (Caltrans) stated that crews are working on clean up of the area. Mr. Boren also mentioned several signs throughout the County that were in need of repair/clean up. Lynn Gorman (County) will check into the status of those signs. After discussion, a motion was made by Jeffrey Webster (FCRTA) and seconded by John Wright (Clovis) to approve Item J. A vote was called for and the motion carried.

**III. ACTION / DISCUSSION ITEMS**

**A. Regional Housing Needs Allocation Plan**

Clark Thompson (COG) reported that the Fresno COG has begun the process of preparing the next edition of the Fresno County Regional Housing Need Allocation (RHNA) Plan. The overarching purposes of the Plan, along with similar plans developed for other regions of the state, are to address the statewide concern for "decent housing and a suitable living environment for every California family," and to reflect the shared responsibility among local governments for accommodating the housing needs of all economic levels.

Housing Element law requires quantification of each jurisdiction's share of the region's existing and projected housing need, by income level. This is otherwise referred to as the regional housing need allocation, or RHNA, for each jurisdiction. Each jurisdiction's RHNA establishes the minimum housing development capacity to be provided for in its housing element. The allocation of the regional housing need to individual cities and counties within a region is typically determined by the region's COG. The projected housing need is allocated by four income categories. The RHNA

Plan is scheduled to be adopted by June 30, 2007 and encompasses the 7½ year planning period from January 2006 through June, 2013. The 5-year housing element planning period extends from July 2008 through June 2013. A team of local planning and housing experts, formed to assist staff with this project, met recently and agreed on the following consensus recommendations:

Housing Construction Need: The State Department of Housing and Community Development (HCD), in consultation with individual COGs, are required to determine the projected need for housing in each region. This regional housing construction need figure is established for planning purposes and statutes recognize that future housing production may not equal the regional housing construction need. The methodology used by HCD to determine the housing construction need for Fresno County includes projected population and household formation rates (or headship rates), vacancy rates and housing replacement needs. During the consultation phase between Fresno COG and HCD, the housing construction need figure for Fresno County was reduced from HCD's original proposal of 56,762 units to 52,142 units, a reduction of 4,620 units or 8.14%. This reduction occurred because HCD agreed with COG staff analysis that the trend of declining headship rates (i.e. household formation rates) between 1990 and 2000 ought to be continued and applied to projected 2013 population. This resulted in lower household growth (and therefore a lower housing construction need) than projected by HCD, which kept headship rates the same in 2013 as in 2000 (i.e. no decline).

The housing construction need figure is broken down by income category. The income category allocation is calculated by multiplying total housing construction need by the proportion of households in each income category based on Fresno County Census 2000 median income and income definitions. Income group percentages in 2001 were 25% very low, 17% low, 21% moderate and 37% above-moderate. Percentages used in the 2007 RHNA Plan are, respectively, 23.8%, 16.2%, 18.1%, and 41.9%.

Market Areas: Housing market areas are used throughout the Plan in the gathering, analysis, and presentation of data. For this reason, the boundaries of the market areas are drawn along census tract boundaries. Market areas should not divide developed areas and should define subregions in which there is an interaction between employment opportunities and housing opportunities. The team agreed to utilize the same five market areas used in the 2001 RHNA Plan, a reduction from the seven market areas used in earlier RHNA Plans. These market areas recognize two ongoing trends; commuting trips have become generally longer over time and economic relationships among cities have been formed, particularly regarding the Five-Cities Economic Development Authority (Parlier, Selma, Fowler, Sanger and Reedley).

Methodology: The team concurred with staff recommendation to utilize the same methodology successfully used in the 2001 RHNA Plan and earlier RHNA Plans. The methodology is acceptable to HCD, is relatively straightforward to understand and implement, and reflects a city-centered and balanced development pattern. In addition, the methodology allows for the ability to make manual adjustments to each jurisdiction's allocation of the regional housing construction need. Recent changes to statute require that local jurisdictions be surveyed to gather information regarding local government infrastructure, housing market, and other local conditions that could influence the distribution of the regional housing need. Information from the survey will be particularly helpful during negotiations, if necessary, regarding potential manual adjustments.

After a short discussion, a motion was made by Cruz Ramos (San Joaquin) and seconded by Lynn Gorman (County) to approve the Housing Construction Need number of 52,142 units and, pursuant to statute, initiate the 60-day public comment period of the proposed allocation methodology. A vote was called for and the motion carried.

## **B. Abandoned Vehicle Abatement Program – Request by City of Firebaugh**

Clark Thompson (COG) explained that Section 22710(c)(2) of the Vehicle Code states that money received by an Abandoned Vehicle Abatement Service Authority shall be used only for the abatement, removal, and disposal as public nuisances of any abandoned, wrecked, dismantled, or inoperative vehicles or parts thereof from private or public property. The guidelines for program implementation, contained in the Abandoned Vehicle Abatement Program Handbook developed by the California Highway Patrol, state that major purchases exceeding \$2,500 require the participating jurisdiction to request approval from the Service Authority, and these requests shall include a detailed justification. When evaluating a request, a Service Authority shall ensure the funds are being expended in accordance with Section 22710(c)(2) and for the benefit of the AVA Program.

The City of Firebaugh has submitted a request to the Fresno County Abandoned Vehicle Abatement Service Authority for the partial reimbursement of the cost to purchase code enforcement database software. Firebaugh is requesting reimbursement of \$5,000, or two-thirds of the \$7,500 total cost. Three city departments (Code Enforcement, Police and Public Works) have agreed to purchase the code enforcement database software, with each department responsible for one-third of the purchase cost. Firebaugh indicates that both Code Enforcement and Police, representing two-thirds of the purchase cost, will use the database software to conduct and ensure accurate reporting and tracking of abandoned vehicles. Firebaugh would be reimbursed from its formula share of funding, so the funding amounts of other agency AVA programs are not affected by this request.

A motion was made by Bruce Rudd (Fresno) and seconded by Ron Manfredi (Kerman) to recommend approval of Firebaugh's funding request. A vote was called for and the motion carried.

## **C. 2006-07 Overall Work Program Amendment #1**

Les Beshears (COG) explained that this amendment affects two work programs and increases the FY 2006-07 budget by \$22,500 using state and federal funding.

The first part of the amendment involves Work Element 119 - *San Joaquin Valley Regional Planning Blueprint*. The amendment does not change funding sources but does realign existing Blueprint funding. We are requesting approval to purchase a fixed asset (large format plotter) that will be needed to print large scale maps as we move into the scenario planning phase of the project. The estimated \$15,000 cost of the item would be paid from the existing Blueprint budget. There was a brief discussion regarding the merits of leasing versus purchasing and also outsourcing the projects.

The second part of the amendment involves Work Element 914 - *State Route 99 Consensus Building*. Great Valley Center, the contractor on this project, was unable to complete the project as scheduled and has requested that we carry over the final report into this fiscal year. This project is funded 100% with a combination of state and matching funds from Great Valley Center.

A motion was made by John Wright (Clovis) and seconded by Dan Spears (Sanger) to recommend authorization of 2006/07 OWP Amendment #1 in the amount of \$22,500 to carry over funding for State Route 99 Consensus Building in Work Element 914 and to also recommend authorization of the purchase of a fixed asset (large format plotter) with existing funds in Work Element 119. A vote was called for and the motion carried.

**D. Formal Amendment No. 2 to the 2007 Federal Transportation Improvement Program, Resolution 2006-41, PUBLIC HEARING: 12-14-06**

Renée DeVere (COG) explained that this amendment is a request by Caltrans, the City of Fresno, City of Reedley, and City of San Joaquin to modify the 2007 Federal Transportation Improvement Program (FTIP). The amendment incorporates changes to the Hazard Elimination Safety Program, SHOPP-Collision Reduction Program, Regional Surface Transportation Program, Transportation Enhancement Program, and Congestion Mitigation and Air Quality Program. Ms. DeVere went on to explain that the Program changes include:

- Addition of funding to the Lump-sum Hazard Elimination Safety Program for Caltrans identified projects.
- Addition of new project category, Lump-sum SHOPP-Collision Reduction, for Caltrans identified projects.
- Addition of City of San Joaquin Transportation Enhancement project FRE040619. This project was originally programmed in the 2004 FTIP. Funding was allocated by the CTC in 2005/06 with an approved allocation extension granted in November 2006.
- RSTP Program modifications incorporate changes requested by the Cities of Fresno, Reedley, and San Joaquin. Changes include the addition of projects from the 2004 FTIP, schedule advances, schedule delays, and funding changes.
- CMAQ Program modifications incorporate changes requested by the Cities of Fresno and San Joaquin. Changes include the addition of projects from the 2004 FTIP, schedule advances, schedule delays, and funding changes.

Ms. DeVere asked the Committee to contact her for questions regarding individual projects in this amendment.

A motion was made by Jeffrey Webster (FCRTA) and seconded by Rocky Rogers (Reedley) to recommend the approval of Formal Amendment No. 2 to the 2007 Federal Transportation Improvement Program by the adoption of Resolution No. 2006-41. A vote was called for and the motion carried.

**E. Proposition 1B: State Route 99 Corridor Improvements & Corridor Mobility Improvement Account Program Submittals, Resolution 2006-42**

Tony Boren (COG) distributed updated information on Candidate Projects and an abbreviated version of the CMIA Project Selection Criteria. Mr. Boren explained that with the passage of Proposition 1B on November 7, 2006, Fresno COG in its role as a Regional Transportation Planning Agency now has a responsibility (the role will vary based on the Bond program) to participate in the twelve different funding components that comprise Proposition 1B. Those components and the funding amounts allocated to each program are as follows:

- |                                                           |                |
|-----------------------------------------------------------|----------------|
| 1. Corridor Mobility Improvement Account:                 | \$ 4.5 billion |
| 2. State Route 99 Corridor Improvements:                  | \$ 1.0 billion |
| 3. Ports Infrastructure, Security & Air Quality           |                |
| a.) Trade Corridors Improvement Fund:                     | \$ 2.0 billion |
| b.) Emission Reduction & Air Quality Improvements:        | \$ 1.0 billion |
| c.) Port, Harbor, and Ferry Terminal Security:            | \$100 million  |
| 4. School Bus Retrofit For Air Quality:                   | \$200 million  |
| 5. State Transportation Improvement Program Augmentation: | \$ 2.0 billion |

6. Public Transportation Modernization Improvement & Service Enhancement
  - a.) Pro-rata Formula Distribution: \$ 3.6 billion
  - b.) Department Intercity Rail Improvement Program: \$400 million
7. State-Local Partnership Program: \$ 1.0 billion
8. Transit System Safety, Security & Disaster Response Account: \$ 1.0 billion
9. Local Bridge Seismic Safety Retrofit: \$125 million
10. Highway-Railroad Crossing Safety Account: \$250 million
11. State Highway Operations and Protection Program: \$750 million
12. Local Streets and Roads, Congestion Relief, and Traffic Safety Account of 2006
  - a.) Cities \$ 1.0 billion
  - b.) Counties \$ 1.0 billion

Mr. Boren went on to explain the first of these responsibilities is developing and submitting Fresno COG's list of candidate projects for the State Route 99 Corridor Improvements program and the Corridor Mobility Improvement Account (CMIA) program. Candidate project submittals are required to be consistent with the Draft SR 99 Guidelines and the CMIA Guidelines adopted by the CTC. Regional candidate project submittals are required to be submitted to Caltrans Headquarters and the California Transportation Commission by January 16, 2007. Once submitted, these projects will compete with other regional candidates statewide for the available Proposition 1B funding. In order to help identify potential candidate projects for the various bond programs, COG issued a "Call for Projects" for Proposition 1B funding programs in mid August, 2006. As a result of that process, COG received candidate project submittals from four member agencies, the majority of which are seeking funding from programs which still lack necessary guidelines or legislation. In the months ahead COG staff will work with its member agencies and our state lobbyist California Consulting Inc. to ensure that those projects are placed in the statewide competitions for those Bond funding programs. COG did receive project submittals from Selma and Reedley for CMIA and SR 99 funding, unfortunately those projects were not eligible due to issues with lack of inclusion in the SR 99 Business Plan which established the funding priorities for the SR 99 corridor or the project would be unable to meet the project delivery date of 2012 established by the guidelines.

The State Route 99 Guidelines establish the policies and procedures for allocating Proposition 1B State Route 99 Corridor Improvement Program funding. As has been discussed previously, the State Route 99 Corridor Improvement Program decisions will be guided by the State Route 99 Business Plan which has been previously adopted by the California Transportation Commission. The Business Plan is a "nuts and bolts" approach to achieving the functional goals for the corridor laid out in the Interregional Transportation Strategic Plan, Transportation Concept Reports, and the Route 99 Corridor Enhancement Master Plan. The SR 99 Business Plan was developed to provide a guide for decision makers as they address the needs of this developing corridor.

Following extensive discussion and analysis with Caltrans District 06 and Fresno County Transportation Authority staff, consensus was reached that based on the performance criteria as outlined in the SR 99 Guidelines, the State Route 99 Corridor Improvement Plan project list Fresno COG will be submitting is the following:

| Facility | Project Limits        | Project Description  | Project Cost | Delivery Date |
|----------|-----------------------|----------------------|--------------|---------------|
| SR 99    | Ashlan Ave. to Ave. 7 | Const 4 Ln. to 6 Ln. | \$ 98 mil    | 2011          |

This project was selected as it has been previously identified in the SR 99 Business Plan as a Priority Category 2-Capacity Increasing Project (Fresno County has no Tier 1 projects) and

therefore is a logical candidate project that would compete well with other SR 99 Tier 2 projects seeking funding in the San Joaquin Valley. Priority Category 2 projects consist of projects that would widen State Route 99 to a minimum of 6 lanes throughout the corridor, while also providing safety benefits by reducing or eliminating the incidences of stop-and-go traffic on the route thereby leading to a reduction in the number of congestion related accidents that currently occur.

#### **Corridor Mobility Improvement Account (CMIA)**

Included in the package were the CMIA Program Guidelines that were adopted by the California Transportation Commission at their November 8, 2006 meeting. The guidelines establish the policies and procedures for allocating Proposition 1B -- Corridor Mobility Improvement Account funding. After reviewing a lengthy list of potential candidate projects (attached) and following extended discussions with the California Transportation Commission, Caltrans District 06 and Fresno County Transportation Authority staff, it was determined that the next two State Route 180 E projects that are scheduled for delivery, Clovis Ave. to Temperance Avenue and Temperance Ave. to Academy Ave., can be funded through the following combination of funding sources: existing STIP funding (\$60.5 mil.), STIP augmentation funding (\$25.0 mil.), existing Measure "C" funding (\$10.2 mil.) and new Measure "C" funding (\$71.7 mil.) and therefore would not require CMIA funding. With that in mind, the following projects are recommended to be the CMIA candidate project submittals for Fresno COG based on their ability to meet the CMIA guidelines as adopted by the California Transportation Commission.

#### **Fresno COG Candidate Projects CMIA Program (Prop. 1B)**

| Facility                                  | Project Limits                        | Project Description                                                     | Est. Cost (\$mil.) | Delivery Date |
|-------------------------------------------|---------------------------------------|-------------------------------------------------------------------------|--------------------|---------------|
| State Route 180 East (Interregional CMIA) | Academy Ave. to Trimmer Springs Rd..  | Widen Existing SR 180 to a 4 Ln divided Expressway                      | \$61.0             | 2010/11       |
| State Route 180 East (Interregional CMIA) | Trimmer Springs Rd. to Frankwood Ave. | Widen Existing SR 180 to a 4 Ln divided Expressway                      | \$66.0             | 2010/11       |
| SR 180/168/41 (Urban CMIA)                | SR 180/168/41                         | Braided Ramps to Improve Safety and Connectivity Between State Routes   | \$50.0             | 2012          |
| State Route 41 (Urban CMIA)               | Divisadero Ave. to Shields Ave.       | Convert 6 Ln. Freeway to 8 Ln Freeway & Widen SB off-ramp at Divisadero | \$65.0             | 2011          |

Alan McCuen (Caltrans) briefly commented on the process and stated that a list of projects to be submitted by Caltrans was to be released on December 8. This list will be provided to COG staff. He also stated that any projects that do not make this list can be submitted by Fresno COG.

In reference to the Candidate Projects list that was handed out, John Wright (Clovis) asked if the projects were prioritized. Mr. Boren stated that he would revise the handout for the Board showing Urban and Interregional projects and also showing the priority.

A motion was made by Lynn Gorman (County) and seconded by Rocky Rogers (Reedley) recommending that the COG Board approve submittal of the above identified projects as candidate projects for the State Route 99 Improvement Program and the Corridor Mobility Improvement Program by approving Resolution 2006-42. A vote was called for and the motion carried.

#### **F. Measure "C" Update**

Barbara Goodwin (COG) provided an update on Measure "C" including next steps in the process and formation of the Citizens Oversight Committee mandated by the new Measure C. Ms. Goodwin thanked everyone for their support of the Measure and that the passage of the Measure by 78% was a major accomplishment. Ms. Goodwin stated that a timeline will be distributed in January that explains the process now that the Measure has passed. Nomination forms for the Oversight committee will also be provided. Ms. Goodwin stated that the Measure "C" Steering Committee will be reconvened to seek volunteers to serve on several sub committees that will need to be assembled. Joan Lipton (Coalition for Livable Communities) asked if there will be any compensation to the Oversight Committee. Ms. Goodwin will obtain an answer for her. John Wright (Clovis) asked if a report could be made to TTC on the changes in projects now that the Bonds and Measure "C" have passed. It was explained that the Expenditure Plan will have to be revised showing a delivery schedule for the projects.

This was an information/discussion item and required no further action by the Committees.

#### **G. San Joaquin Valley Blueprint Update**

Barbara Steck (COG) reported that during the past two months, COG staff has been providing Blueprint update presentations at all member agencies' City Councils and to the Board of Supervisors. Concurrently, the outreach consultant has been conducting workshops and meetings around the county in an effort to learn what values the general public consider important regarding future growth. These values will be translated into the goals, objectives and measurable outcomes that the Blueprint planning process will address as we move forward. A community workshop will be held on Thursday, January 11<sup>th</sup> from 4:30 – 8:00 PM at the U.C. Center across from Fashion Fair Mall, where we will engage the audience in an exercise aimed at prioritizing the community's values. Ms. Steck stated that the goal is to have a large and diverse group in attendance and she hoped that all COG committee members and the COG Policy Board attend the workshop and encourage their friends and neighbors to attend as well. A flyer for the Community Workshop is included in the package. Ms. Steck went on to report that John Wright (Clovis) has been very instrumental in setting up a workshop for the SJV Blueprint Professional Review Panel which will be held in Clovis on January 26. COG staff will work with Mr. Wright on Blueprint technical issues.

This was an information/discussion item and required no further action by the Committees.

#### **H. "One Voice" – 2007 Washington D.C. Project Recommendations**

Barbara Steck (COG) informed the Committees that the One Voice project selection committee held two meetings last month to review, prioritize and recommend a list of regional projects to be

promoted during our February 2007 trip to Washington D.C. Our consultant, Simon & Company, suggested that we limit our list to three projects, one for each appropriations bill. Eighteen infrastructure projects were submitted. Project proponents presented details at the first committee meeting and committee members scored each project. We held a second meeting after the election so that we could consider how the ballot measures might affect prioritizing the projects. At the second meeting, committee members were given the project scores and ranking. After reviewing the recommendations of our consultant, and considering the appropriations bills and project scores, the committee agreed upon recommending the attached list of 9 projects to the COG Policy Board. Three of the projects are not asking for dollar amounts per se. The list represents high scoring projects and/or ones that qualify for different appropriations bills and accounts. A letter from the County was distributed requesting that the Veterans Boulevard project be added to the list of projects. After a brief discussion a motion was made by Bruce Rudd (Fresno) and seconded by John Wright (Clovis) to recommend approval of the list of projects submitted by the One Voice project selection committee as written. A vote was called for and the motion carried with a no vote from the County and Reedley.

#### **I. Public Resources and Ethics Training Policy Statement – AB 1234, Resolution 2006-43**

A copy of Resolution 2006-43 "Resolution Adopting an Expense Reimbursement Policy for Elected and Appointed Legislative Body Officials" was distributed. This resolution included an attachment (in draft form – out for review by legal counsel) on Public Resources and Ethics Training Policy as it relates to AB 1234. There was a brief discussion regarding the required Ethics Training and the classes that are available. Les Beshears (COG) stated that a list of on line training was included in the attachment to the resolution to complete the requirements of the new law. Cruz Ramos (San Joaquin) asked that staff check into additional training that might be offered to the Committees.

A motion was made by Bruce Rudd (Fresno) and seconded by Bruce Webber (Selma) to recommend approval of the Public Resources and Ethics Training Policy by adoption of Resolution 2006-43. A vote was called for and the motion carried.

#### **J. Caltrans Monthly Report**

Alan McCuen (Caltrans) introduced Pedro Ramirez to report on Route 33.

##### **1. Route 33 Concept Report**

Pedro Ramirez, Caltrans reported on the Route 33 Concept Report that was included in the agenda packet. Colored copies of this document are available on Caltrans website: <http://www.dot.ca.gov/dist6/planning/tcrs/index.htm>. A summary was distributed. Mr. Ramirez reported that comments are due the first week on January. Mr. Ramirez also asked that anyone wishing to meet with Caltrans regarding the report to contact him at 445-6792.

This was an information/discussion item and required no further action by the Committees.

#### **K. Support Appointment of Supervisor Judy Case as a Representative on the California Air Resources Board from the San Joaquin Valley Air Pollution Control District Governing Board, Resolution 2006-44**

Barbara Goodwin (COG) reported that Chairman Trinidad M. Rodriguez requested this resolution be placed before the COG Policy Board, in support of Supervisor Judy Case. Included in the agenda packet was a resolution supporting the appointment of Supervisor Judy Case as a representative on the California Air Resources Board from the San Joaquin Valley Air Pollution Control District. John Wright (Clovis) asked if a representative from the Air Pollution Control District

could make a presentation to the Committees on a quarterly basis. Lynn Gorman (County) stated she would advise Ms. Case.

A motion was made by Ron Manfredi (Kerman) and seconded by Cruz Ramos (San Joaquin) to support the appointment of Supervisor Judy Case to the California Air Resources Board by adoption of Resolution 2006-44. A vote was called for and the motion carried.

#### **IV. OTHER BUSINESS**

##### **A. Items from Staff**

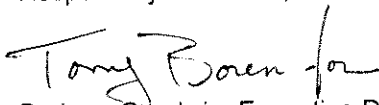
Barbara Goodwin (COG) handed out a copy of the letter from the Governor's office requesting nominations of local elected officials to serve on the Partnership committee appointed by the Governor. Ms. Goodwin asked that the City Managers go back to their city councils asking for nominations. The nominations are due in the Governor's office by December 22. An email will be sent to the City Managers, Board members and City Clerks.

##### **B. Items from Members**

**There were none.**

**There being no further business the meeting was adjourned.**

Respectfully submitted,



Barbara Goodwin, Executive Director  
Council of Fresno County Governments

\md

Attachment

TO: Fresno COG Joint Meeting TTC/PAC

FROM: Lou Aceto, Oakhurst

DATE: December 8, 2006

Thank you for the opportunity to speak. A critical question is: Would Fresno's financial and labor contributions to YARTS be better invested directly into Fresno's transportation needs???

The answer is an emphatic YES!!!

VIA, YARTS' present vendor, stopped service from Fresno Yosemite Airport because of lack of demand and the City of Fresno no longer felt it worthwhile to subsidize VIA.

Madera and Tuolumne Counties pulled out of YARTS because they realized YARTS was degrading Yosemite's natural resources, discouraging visitation, and hurting all but a few local businesses while damaging local infrastructure.

YARTS states its service is dependable. One month's published service delays states otherwise:  
(Read from YARTS agenda)

YARTS claims ridership increases nearly every year. Yet YARTS' first four years... (read)  
(Footnote: YARTS originally projected 220,000 boardings and 5-7% ridership increases annually—a far cry from what YARTS is saying today.)

YARTS claims it is an affordable alternative to driving into Yosemite. Yet if we consider a family of 4 at \$25/person with a 20% discount, they still pay \$80 just to enter Yosemite. Then they will still have to buy all the stuff they had to leave in their vehicles.

If a profitable market exists in Fresno, it is best served by private transportation services whose success depends on helping Fresno businesses succeed.

YARTS is a bad investment for cash-strapped local governments and worse for Yosemite. First, congestion is both manufactured and manipulated by the National Park Service—simple solutions have been proposed and ignored. Next, YARTS adds to congestion, pollutes the air with diesel, prevents visitors from stopping and enjoying spontaneous "wonders," damages infrastructure, and most harmful of all—is a vehicle of the Park Service to eventually force all visitors on to a bus to enter Yosemite even though Park administrators know that a well-managed private vehicle access program is environmentally, socially, and economically better than any bus scheme, diesel or not.

When it comes to tax dollars, YARTS most certainly is that great "sucking sound!"

THANK YOU.

# YOSEMITE

## Sierra

### VISITORS BUREAU

41729 Hwy. 41 Oakhurst, CA 93844

E-MAIL ysvb@sierratel.com INTERNET yosemite-sierra.org PHONE 559/683.4536 FAX 559/683.5897

#### FACSIMILE LETTER/FOUR PAGES

June 2, 1999

Mr. Dana Reed, Chair  
Public Transit subcommittee  
California Transportation Commission  
Sacramento, California 94273-0001  
Facsimile 916.653.2134

Subject: YARTS funding amendment

Dear Mr. Reed:

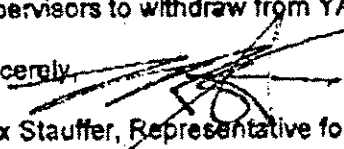
The Yosemite Sierra Visitors Bureau, representing the tourism industry in Madera County would like to go on record opposing the continued state funding of the Yosemite Area Regional Transportation Strategy. The business communities along the Highway 41 corridor that serve Yosemite bound travelers, including those located in Mariposa County, overwhelmingly oppose the concept of a subsidized transit system operating in their area. Those opposed believe that the National Park Service has yet to demonstrate a need for such a system. The National Park Service has not as yet completed their "new" plan for transportation and infrastructure in the Valley. Furthermore, we believe that the Park Service should not place the burden of a Park problem on the shoulders of either the local communities or the State of California. Simply put, we believe the "perceived" problem of overcrowding in Yosemite Valley is a gross exaggeration, and most vehicle congestion can be attributed to poor traffic planning and the continued removal of vehicle parking in the valley.

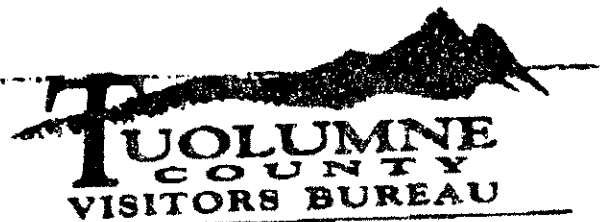
The "idea" that travelers would prefer to board a bus in our communities and spend almost five hours including stops to travel back and forth to Yosemite Valley is preposterous. The concept is even more ludicrous when the traveler plans to leave the park by an entrance other than Hwy 41. YARTS bussing will not enhance the Yosemite experience.

**The Yosemite Sierra Visitors Bureau strongly urges you to deny any funding for the Yosemite Area Regional Transportation Strategy.**

In order for you to better understand the feelings of our tourism community, we have enclosed our letter to the Madera County Board of Supervisors. Our letter was part of the supporting documentation, which led to the unanimous decision by the Board of Supervisors to withdraw from YARTS.

Sincerely,

  
Max Stauffer, Representative for Madera County's YARTS Taskforce

Post Office Box 4020 • Sonoma, California 95370 • (800)446-1333 • (209)533-4420 • FAX: (209)533-0956

Prepared Statement for California Transportation Commission  
Public Transit Committee Meeting  
Friday, June 4, 1999

Good Morning, I am Nanci Sikes, Executive Director of the Tuolumne County Visitors Bureau and until recently a member of the YARTS Technical Advisory Committee. Seven years ago I agreed to represent Tuolumne County along with three others from the county and became a founding member of the YARTS team which consisted of citizen and technical advisory committee members from the five Yosemite area Counties.

I fully supported the concept and saw real potential in five counties working together on Yosemite transportation issues. I came to this process with high hopes believing together we would explore options, discuss each county's concerns and somehow build consensus in planning for the future. One of the most valuable elements of this YARTS Committee was the opportunity for an on-going dialogue with the National Park Service.

Unfortunately, the process was misdirected by preconceived ideas that buses should replace private vehicles to Yosemite Valley.. Among Gateway Counties, only Mariposa County would survive this predetermined plan and to date only the Merced based Via Adventures bus company meets the National Park Services definition of a "public transit system". All other affected Counties are destined to experience economic devastation for any or all of the following reasons:

- a. an inability to compete financially by creating or subsidizing a transit system of their own.
- b. a rejection of the proposed bus transit system and the diesel exhaust pollution which would seriously damage the environment.
- c. the potential loss of visitors who will not have "guaranteed access" into the park and decide to just stay away.
- d. the obvious loss of business when this "Buses are good - cars are bad" program becomes a reality. (Auto touring accounts for 90% of our visitor base in Tuolumne County - alone.)

For these reasons and others too numerous to mention, I urge the California Transportation Committee to grant no further extensions (as requested in STIP Amendment 985-31A) and instead, to defund YARTS.

Nanci Sikes  
Executive Director  
Tuolumne County Visitors Bureau  
7 year member of YARTS  
Technical and Citizens Advisory Committee

FEBRUARY 16, 1999

TO: MADERA COUNTY BOARD OF SUPERVISORS

**Report of Max Stauffer representing the Sierra/Yosemite Visitors Bureau.**

Ladies and Gentlemen: Thank you for the opportunity to report to you concerning the proposed YARTS system. I am sure the communities that lie on the Hwy 41 corridor as well as the other residents of Madera County appreciate your genuine concern for their quality of life and economic well being.

The Sierra/Yosemite Visitors Bureau, funded by the transient occupancy tax was established 13 years ago to promote tourism and help enhance the visitor experience. The staff at the visitor center in Oakhurst has had the opportunity to interact with over 40,000 guests over the last year, helping them with lodging, dining, and Yosemite information, as well as things to do and services available in the area.

The bureau believes that in order to attract tourists to Madera County, we must help make their visit a high quality experience worthy of a return trip.

The economic vitality of business along Hwy 41 from Coarsegold to Fish Camp, is heavily dependent upon tourism, tourism that is generated chiefly by Yosemite visitation. This fact became cold reality with the closure of Yosemite Valley during the fire of August 1990, and even more so with the government shut-down and the flood closure in 1997. Last year had the lowest visitation count since 1991. According to last weeks Fresno Bee, bus tours were down 42% in January.

Competition from other areas in the state as well as destinations out of state such as Las Vegas, is encroaching on visitation to Yosemite. Public perception of Yosemite, due in large part to negative press emanating from the National Park Service, is that of overcrowding, closures, access by reservation only, and now a long bus ride to the valley and a car ban.

We know the facts speak differently. But it is impossible to overcome this negative perception of Yosemite. Trade shows attended by our bureau throughout the state reflect this same feeling by potential visitors.

The Yosemite Area Transportation Strategy, or YARTS, is proposing a subsidized transit system that will bus visitors from stops in Oakhurst to Yosemite Valley—a 90 mile round trip that will consume about 5 hours of time including stops. The transit system will need to comfortably accommodate families with babies and children, seniors, the disabled, and their picnic supplies, strollers, backpacks and wheelchairs. The YARTS mission statement states that their system will provide a positive alternative choice for access to Yosemite. Common sense says that a five hour round trip bus ride is not a positive alternative. This system will not enhance the visitor experience. Moreover, the mere idea of riding a bus into Yosemite from Oakhurst will further reduce visitation and will only serve to create a negative impact on the 41 corridor. In addition, those Yosemite

travelers bound for Tioga Pass or San Francisco, will have to return to Oakhurst, climb back into their car, pay the entrance fee and drive back through the Park.

The proposed transit system in phase three, will have daily service from Oakhurst between 6am and 11pm with peak service every six to twelve minutes. This converts to over 100 buses running through Oakhurst every day. This service will require over 2900 new parking spaces in the Oakhurst area. This service, region wide, will require 10,890 new parking spaces, 217 buses, over 100 million dollars in capital costs, and 13.6 million dollars in operating costs per year.

Is this the kind of system we want to serve Yosemite when there are very few days, none in the past 3 years, that are truly crowded beyond the present carrying capacity of the valley? The few vehicle restriction days that occurred were a result of Tioga Pass and Glacier Point roads still closed due to unusually heavy snow. The automobile is the most logical, least expensive, cleanest, and by far the most popular mode of transportation the public has available to access the park.

Over the past few days I have surveyed business owners along the 41 corridor from Oakhurst to Fish Camp. These businesses rely on tourist traffic for their economic health and consist of hotels, motels, restaurants, shops, stores and attractions. The survey asked whether the business supported a YARTS bus system serving Yosemite up Hwy 41 from Oakhurst.

| BUSINESS NAME              | POSITION |
|----------------------------|----------|
| BEST WESTERN MOTEL         | NO       |
| HOLIDAY INN EXPRESS        | NO       |
| RAMADA INN                 | YES      |
| SHILO INN                  | NO       |
| COMFORT INN                | NO       |
| PINES RESORTS              | NO       |
| TENAYA LODGE               | NO       |
| NARROW GAUGE INN           | NO       |
| WHITE CHIEF LODGE          | NO       |
| APPLE TREE INN             | NO       |
| ALL 8 B&BS IN FISH CAMP    | NO       |
| OAKHURST CHEVRON           | NO       |
| SIERRA CITY GRILL          | NO       |
| CRAB CAKES RESTAURANT      | NO       |
| MOUNTAIN HOUSE RESTAURANT  | NO       |
| SUPER S HARDWARE           | NO       |
| OAKHURST MARKET            | NO       |
| MET CINEMA                 | NO       |
| YOSEMITE SIGHTSEEING TOURS | NO       |
| SUGAR PINE RAILROAD        | NO       |
| MATHEWS FURNITURE          | NO       |
| FISH CAMP GENERAL STORE    | NO       |

THE OVERWHELMING MESSAGE IS: YARTS WILL HURT TOURISM AND WE DON'T WANT IT!

2-24-1997 8:19AM

FROM

P. 2

You have approved Madera County's position on YARTS in your letter to Yosemite National Park Superintendent Albright. We agree and urge you to continue to support this position, including restoring a portion of the 6000 parking spaces that have been removed in the valley, and say no to YARTS.



**Date:** December 11, 2006

# Memorandum

**To:** Kathy Chung, Fresno COG

**cc:** Mike Bitner, Fresno COG  
Kristine Cai, Fresno COG

**From:** Mike Aronson

**Reference:** Fresno Model On-Call

**Subject:** Review of Population Forecasts

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P05130

## Summary

Dowling Associates recommends use of the population forecasts based on the studies by the Central California Futures Institute (CCFI) for transportation forecasts in Fresno County.

The recommendation is based on the following considerations:

- The CCFI-based projections focus specifically on growth trends in Fresno County
- The CCFI-based projections are between two sets of projections used for long-range transportation planning in California, the projections from the Department of Finance (DOF) and the projections from the Department of Transportation Office of Transportation Economics
- The CCFI-based projections for 2005 were closer to actual 2005 population than any of the state-prepared projections
- The CCFI-based population projections are closer to the population projections which result from compilation of expected household growth in each jurisdiction in Fresno County
- Other regions such as the San Francisco Bay Area regularly use locally-generated population projections for transportation planning which may differ significantly from DOF projections

## Population Data Sources

There are several data sources for current population estimates and future population forecasts for Fresno County.

## **Population Estimates**

Estimates of current population are published by the United States Census and by the California Department of Finance (DOF).

The Census population numbers generally represent April 1 conditions for a given year.

The most recent DOF estimates of 2005 population in California cities and counties were published in May, 2006 ("E-2" series). These estimates are for January 1, 2005 and can differ from mid-year population estimates because of seasonal migration.

## **Population Forecasts**

Forecasts of population for Fresno County were compared from several sources.

### ***Department of Finance***

The California DOF periodically publishes forecasts of population for California counties out to 40 or 50 years in the future. These are labeled the "P-1" series of publications. Two sets of projections were reviewed, the previous set published in 1998 and the most current set published in 2004. These projections represent July 1 of each year.

### ***Department of Transportation***

The California Department of Transportation (Caltrans) Office of Transportation Economics prepares projections of population, other demographics and employment for each California county. The most current set is the "California County Economic Forecasts: 2000-2025" prepared for Caltrans in September, 2005 by the California Economic Forecast.

### ***Central California Futures Institute***

The Central California Futures Institute (CCFI) prepared a forecast report specifically focused on Fresno County ("Population Forecast for Fresno County to 2025," April, 2000). The CCFI study referenced a number of statewide demographic forecasts, including DOF, and made independent assumptions about certain demographic trends to reflect observed patterns in Fresno County. The CCFI projections as published represent December 31 of each year, however COFCG has interpolated the projections to represent July 1 of each year to be more consistent with the travel model forecast period and with the DOF projections.

### ***Other Demographic Forecasts***

Other proprietary population forecasts are prepared by private institutions and are not readily available. These include forecasts by the UCLA Anderson Forecasting Project and Woods and Poole, Inc.. These forecasts were not directly reviewed for this comparison, but the CCFI forecasts did reference the statewide forecasts from the UCLA Anderson Forecasting Project.

## **Comparison of Population Sources**

The various sources for population forecasts were compared for both near-term and long-term population estimates (Table 1).

**Table 1 : Comparison of Fresno County Population Projections**

| <b>Comparison of Fresno County Population Projections</b> |      |                         |         |           |           |           |           |           |  |
|-----------------------------------------------------------|------|-------------------------|---------|-----------|-----------|-----------|-----------|-----------|--|
| <b>Projection Series</b>                                  |      | <b>Publication Date</b> |         |           |           |           |           |           |  |
|                                                           |      | 2000                    | 2005    | 2010      | 2015      | 2020      | 2025      | 2030      |  |
| <b>United States Census</b>                               |      |                         |         |           |           |           |           |           |  |
|                                                           |      | 799,407                 | 877,584 |           |           |           |           |           |  |
| <b>California Department of Finance</b>                   |      |                         |         |           |           |           |           |           |  |
| Population Estimates (E-2)*                               | 2006 |                         | 892,325 |           |           |           |           |           |  |
| 1998 Projections (P-1)**                                  | 1998 | 811,179                 | 881,223 | 953,457   | 1,024,323 | 1,114,403 | 1,210,143 | 1,308,767 |  |
| 2004 Projections (P-1)**                                  | 2004 | 803,401                 | 873,613 | 949,961   |           | 1,114,654 |           | 1,297,476 |  |
| <b>Caltrans Office of Transportation Economics</b>        |      |                         |         |           |           |           |           |           |  |
|                                                           | 2005 | 804,333                 | 896,631 | 1,008,020 | 1,125,166 | 1,242,565 | 1,359,636 |           |  |
| <b>Central California Futures Institute</b>               |      |                         |         |           |           |           |           |           |  |
| COFCG based on CCFI***                                    | 2006 | 815,601                 | 899,288 | 992,351   | 1,086,432 | 1,185,150 | 1,290,264 | 1,402,349 |  |
| <b>Comparisons</b>                                        |      |                         |         |           |           |           |           |           |  |
| 1998 DOF Projection vs. 2006 DOF Estimate                 |      |                         | -1.2%   |           |           |           |           |           |  |
| 2004 DOF Projection vs. 2006 DOF Estimate                 |      |                         | -2.1%   |           |           |           |           |           |  |
| COFCG/CCFI Projection vs. 2006 DOF Estimate               |      | 1.5%                    | 0.8%    |           |           |           |           |           |  |
| COFCG/CCFI Projection vs. 2004 DOF Projection             |      | 1.5%                    | 2.9%    | 4.5%      |           | 6.3%      |           | 8.1%      |  |
| COFCG/CCFI Projection vs. 2005 Caltrans Projection        |      | 1.4%                    | 0.3%    | -1.6%     |           | -4.6%     |           |           |  |

**Notes**

\* For January 1 of each year

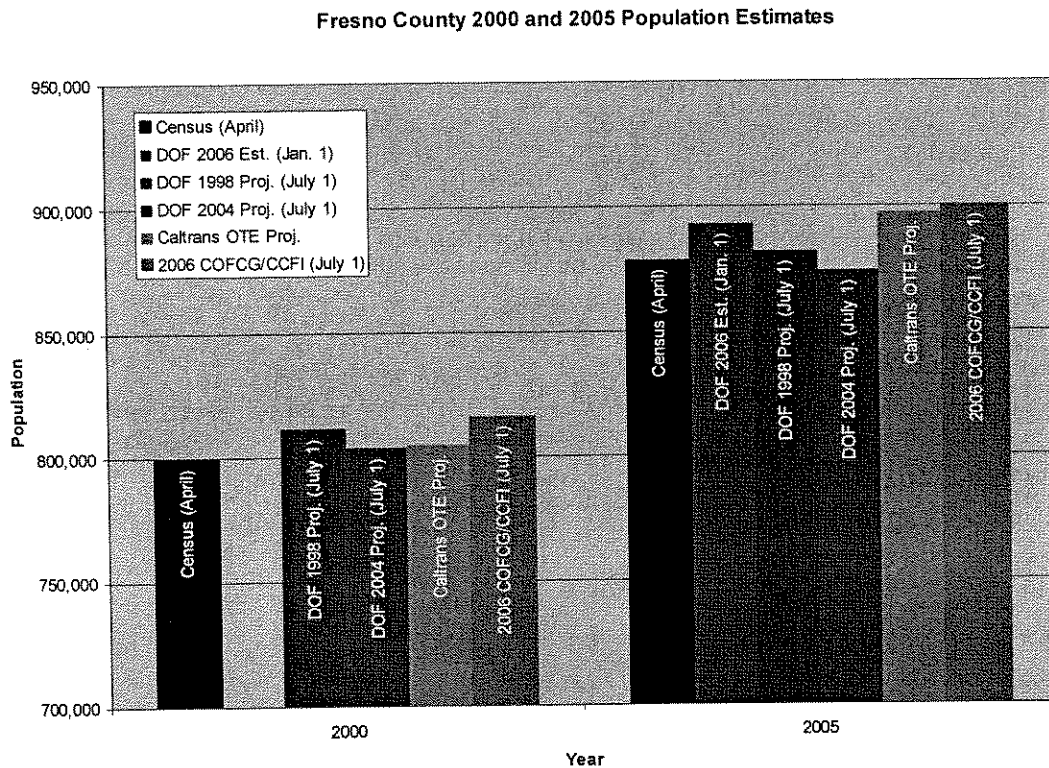
\*\* For July 1 of each year

\*\*\* Adjusted from CCFI December 31 date for each year to July 1 mid-year for consistency with other travel model data sources  
Extrapolated to 2030

### \*Near-Term Population

The population estimates for 2000 and 2005 can be compared between the projections that were prepared prior to 2005 and the most current estimates of actual population (Figure 1).

**Figure 1: Comparison of Near-Term Population Estimates**



The most current DOF estimate of 2005 Fresno County population (892,325) is 1.7 percent higher than the Census estimate of 2005 population. It should be noted that population in Fresno County varies from month to month depending on the amount of agricultural activity. Some of the difference between the Census and DOF estimates of current population can be attributed to the month of the year, with the Census representing April 1 and the DOF representing January 1 of the year.

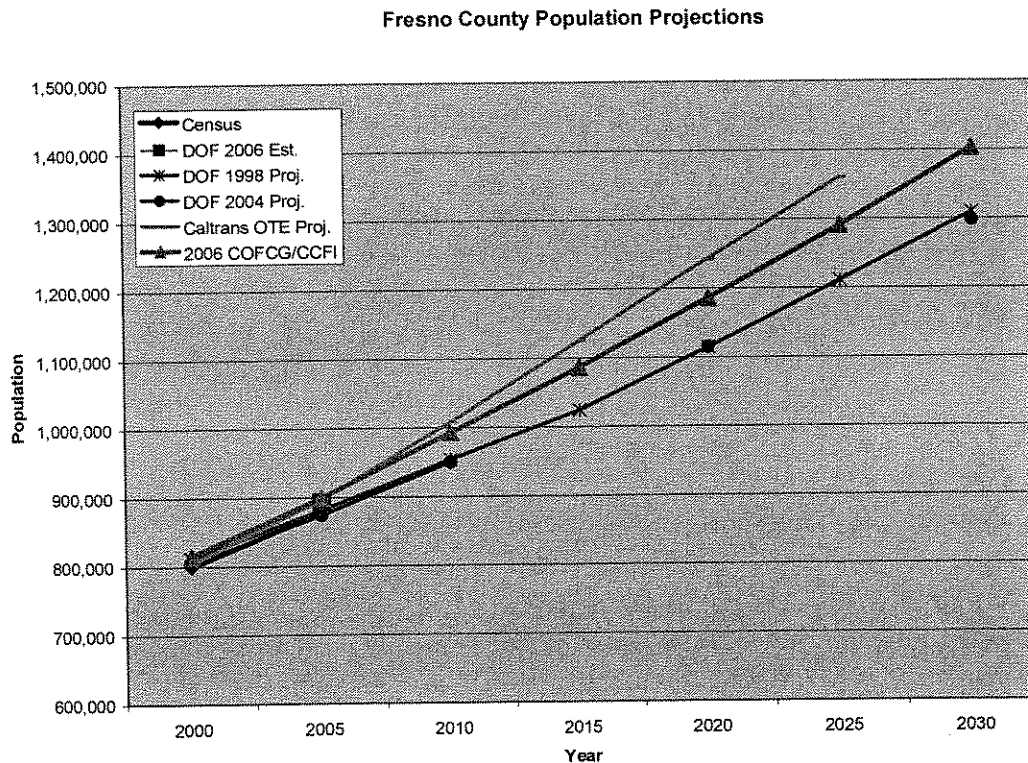
The DOF 1998 Projections were 1.2 percent lower than the current population, the DOF 2004 Projections were 2.1 percent lower than the current population, and the CCFI-based Projections were 0.8 percent higher than the current population. The CCFI-based projections are based on a current population estimate that is closest to the reported current population.

The CCFI-based projections also do not underestimate current population as the DOF Projections do, and therefore the CCFI-based projections represent a more conservative projection for transportation planning purposes.

## Long-Term Population Forecasts

The long-term population forecasts from each source were compared (Figure 2). The highest forecasts for Fresno County are from the Caltrans OTE, and the lowest forecasts are from the DOF. The 1998 and 2004 DOF projections for Fresno County are very similar.

**Figure 2 : Comparison of Long-Term Fresno County Population Forecasts**



The CCFI-based projections are generally between the Caltrans and DOF forecasts. For the year 2020 where a direct comparison is possible, the CCFI-based forecasts are 6.3 percent higher than DOF and 4.6 percent lower than Caltrans.

## Population Forecasts in Other Regions

Other regions in California regularly use demographic forecasts for regional planning which may differ significantly from the DOF forecasts.

The San Francisco Bay Area uses forecasts prepared by the Association of Bay Area Governments (ABAG) for input to transportation planning and other studies. The most

recent ABAG projections (Projections 2005) were compared to the most current 2004 DOF projections (Table 2). The ABAG projections differ significantly from the DOF projections in most counties, varying from 22 percent lower than DOF to 16 percent higher than DOF. The overall difference in the 2030 population forecast for the region is 4.7 percent.

**Table 2 : Comparison of San Francisco Bay Area Population Projections**

| County        | 2000             |                  |                    | 2030             |                  |                    |
|---------------|------------------|------------------|--------------------|------------------|------------------|--------------------|
|               | DOF              | ABAG             | Percent Difference | DOF              | ABAG             | Percent Difference |
| Alameda       | 1,451,109        | 1,443,741        | -0.5%              | 2,038,482        | 1,884,600        | -7.5%              |
| Contra Costa  | 954,504          | 948,816          | -0.6%              | 1,543,053        | 1,244,800        | -19.3%             |
| Marin         | 248,473          | 247,289          | -0.5%              | 248,684          | 284,000          | 14.2%              |
| Napa          | 124,945          | 124,279          | -0.5%              | 190,234          | 153,400          | -19.4%             |
| San Francisco | 781,174          | 776,733          | -0.6%              | 796,208          | 924,600          | 16.1%              |
| San Mateo     | 710,493          | 707,163          | -0.5%              | 814,065          | 848,400          | 4.2%               |
| Santa Clara   | 1,691,183        | 1,682,585        | -0.5%              | 2,152,963        | 2,267,100        | 5.3%               |
| Solano        | 396,784          | 394,542          | -0.6%              | 677,628          | 581,800          | -14.1%             |
| Sonoma        | 461,347          | 458,614          | -0.6%              | 715,298          | 558,400          | -21.9%             |
| <b>TOTAL</b>  | <b>6,820,012</b> | <b>6,783,762</b> | <b>-0.5%</b>       | <b>9,176,615</b> | <b>8,747,100</b> | <b>-4.7%</b>       |

## Conclusions

- The population projections for Fresno County based on CCFI appear to be reasonable as they fall between the two population projections prepared by state agencies, and are based on the closest estimate of current (2005) population
- It is appropriate to use population projections based on independent analysis which may differ from the Department of Finance projections

# **Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2006**



**December 2006**

**Council of Fresno County Governments  
2035 Tulare Street, Suite 201  
Fresno, California 93721  
Phone: (559) 233-4148  
Fax: (559) 233-9645  
Website: [www.fresnocog.org](http://www.fresnocog.org)**



## **Purpose**

The new transportation bill passed in 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) outlines the requirement for Metropolitan Planning Organizations (MPO) to publish an annual listing of projects for which funds have been obligated in the preceding year including a listing of pedestrian and bicycle projects. From SAFETEA-LU, 23 U.S.C. 134(j)(7)(B), 23 U.S.C. 135(g)(4)(B), 49 U.S.C. 5303(j)(7)(B), and 49 U.S.C. 5304(g)(4)(B):

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).

This report is published in response to the above requirement by listing all federally funded transportation projects in the Fresno County region that were obligated during the federal fiscal year 2006. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and Regional Transportation Plan.

## **Background**

Fresno COG is a voluntary association of local governments, one of 25 in California and 522 nationwide. In 1967 elected officials of Fresno County and its incorporated cities informally created the Council to provide "a cooperative body" for the discussion and resolution of issues which go beyond their individual boundaries. Subsequent federal and state laws encouraged such efforts, and the agency was formalized in 1969.

Fresno COG fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on transportation, provides for citizen involvement in the planning process and supplies technical services to its member governments.

In all these areas the Fresno COG serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

## **Who are the members, their representatives, and how do they vote?**

Fresno COG's member agencies are represented on the Policy Board by the Mayors of each incorporated city, and the Chairman of the County Board of Supervisors, or designated representatives.

The Policy Board is a governing body that establishes policy and guides work activities. They are assisted in making decisions by the Policy Advisory Committee (PAC), composed of the Chief Administrative Officer of each member agency, or their designated representatives. With the exception of urgency matters, all items must first be considered by the PAC before submission to the Policy Board.

The Board and PAC are assisted in the decision-making process by staff from their agencies, citizen and interest groups, and various technical advisory committees who comprise the Transportation Technical Committee, or TTC as it is commonly called.

| <b>Fresno COG Policy Board</b>                       |                                     |
|------------------------------------------------------|-------------------------------------|
| <u>Chairman:</u> Mayor Pro Tem Trinidad M. Rodriguez |                                     |
| <u>Vice-Chairman:</u> Mayor Dennis Lujan             |                                     |
| <b>Member</b>                                        | <b>Representative</b>               |
| Clovis                                               | Mayor Nathan Magsig                 |
| Coalinga                                             | Mayor Ron Lander                    |
| Firebaugh                                            | Mayor George Conklin, Jr.           |
| Fowler                                               | Mayor Jim Simonian                  |
| Fresno City                                          | Mayor Alan Autry                    |
| Fresno County                                        | Supervisor Judy Case                |
| Huron                                                | Mayor Ramon Dominguez               |
| Kerman                                               | Mayor Pro Tem Trinidad M. Rodriguez |
| Kingsburg                                            | Mayor Leland Bergstrom              |
| Mendota                                              | Mayor Joseph Riofrio                |
| Orange Cove                                          | Mayor Victor Lopez                  |
| Parlier                                              | Mayor Armando Lopez                 |
| Reedley                                              | Councilmember Scott Brockett        |
| San Joaquin                                          | Mayor Amarpreet Dhaliwal            |
| Sanger                                               | Mayor Mike Montelongo               |
| Selma                                                | Mayor Pro Tem Dennis Lujan          |
|                                                      |                                     |

\*Effective May 1, 2005

## The Regional Transportation Plan

The Regional Transportation Plan is a long-range (minimum 20-year) plan that provides a blueprint for future transportation improvements and investments based on specific transportation goals, objectives, policies and strategies. The RTP is based on federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. Fresno COG meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure efficient people and goods movements throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps

planners link transportation investments to provide a cohesive, balanced and multimodal transportation system that will help relieve traffic congestion.

## **The Federal Transportation Improvement Program**

As the designated metropolitan planning organization for the region, Fresno COG prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring federal funding or other approval by the federal transportation agencies. The FTIP also lists non-federal, regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with Fresno COG's Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief and reduction of transportation-related air pollution in support of efforts to attain federal air quality standards for the region.

## **Public Involvement**

Fresno COG aims to proactively engage the public in the regional transportation planning process and embrace federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the TIP, Regional Transportation Plan, and other products.

## **Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2006**

Federal law requires Fresno COG to publish for public review an annual listing of projects for which federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID* and *COFCG ID*. The *COFCG ID* number is a unique project identifier used in the FTIP; the category *Total Dollar Amount in FTIP* is included for reference of total project funding. Multiple *Federal IDs* can correspond with one *COFCG ID*. Note this list includes only federal funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

This report indicates that approximately \$32.1 million in federal funds were obligated for transportation project in the region between October 1, 2005 and September 30, 2006.

The obligated federal funding consisted of approximately \$1.67 million of Federal Highway Administration (FHWA) funds for bicycle/pedestrian facilities; 18 projects had bicycle/pedestrian components. \$11.6 million of Federal Transit Administration (FTA) funds were obligated for transit projects and \$4.05 million was transferred from FHWA to FTA for transit projects.



| Lead Agency         | FTIP Program | Funding Type | Federal ID | COFG ID   | Location                                                                                                                                                                        | Work Description                                                                                                              | Date of Obligation | Federal Funds Obligated | Phase  | Total Dollar Amount in FTIP | Bicycle/Pedestrian Related Projects |
|---------------------|--------------|--------------|------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------|--------|-----------------------------|-------------------------------------|
| Clovis              | CMAQ         | CML          | 5208(076)  | FRE040101 | Along Shaw Avenue from Clovis Avenue to Willow Avenue                                                                                                                           | Install Fiber Optic Cable, Conduits, Pull Boxes, & connect to exist. Tr. Signal Controller Cabinets                           | 12/22/05           | 20,096                  | PE     | 289,179                     |                                     |
| Clovis              | CMAQ         | CML          | 5208(078)  | FRE040101 | On Shaw Avenue from State Route 168 to Clovis Avenue                                                                                                                            | Fiber Optic Cabling<br>Install fiber optic cable, conduits, pull boxes, & connect to exist. Traff. Signal Controller cabinets | 09/14/06           | 269,083                 | PE/CON | -                           |                                     |
| Clovis              | CMAQ         | CML          | 5208(075)  | FRE040102 | On Shaw Avenue from State Route 168 to Willow Avenue.                                                                                                                           |                                                                                                                               | 12/22/05           | 6,020                   | PE     | 61,700                      |                                     |
| Clovis              | CMAQ         | CML          | 5208(077)  | FRE040104 | On the east side of Clovis Avenue from Gettysburg to Dakota Avenue.                                                                                                             | Construct curb and gutter                                                                                                     | 09/14/06           | 166,964                 | CON    | 209,200                     |                                     |
| Clovis              | CMAQ         | CML          | 5208(077)  | FRE040104 | Along "H" St bwn Merced St alignment and Divisadero St and bike route signage bwn Divisadero St and Palm Avenue.                                                                | Construct bike lanes and bike route signage                                                                                   | 09/14/06           | 123,942                 | PE/CON | 745,500                     | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(117)  | FRE020129 | At the intersection of Chestnut Avenue and Kings Canyon Road.                                                                                                                   | Traffic flow improvements<br>Traffic flow improvements including installation of dual NB & SB lanes & separate Rt. turn lane  | 08/02/06           | 86,317                  | RW     | 1,129,800                   |                                     |
| Fresno              | CMAQ         | CML          | 5060(080)  | FRE020122 | At the intersection of Shaw Avenue and Cedar Avenue.                                                                                                                            |                                                                                                                               | 12/22/05           | 1,500                   | CON    | 101,700                     |                                     |
| Fresno              | CMAQ         | CML          | 5060(081)  | FRE040110 | At the intersections of (1) Fresno St and Broadway St; (2) Fresno St and Fulton St; (3) "M" St and Tuolumne St; and (4) Divisadero St and Broadway St.                          | Improve Traffic Operation by Replacing existing signal controllers                                                            | 09/14/06           | 291,300                 | CON    | 434,300                     |                                     |
| Fresno              | CMAQ         | CML          | 5060(119)  | FRE040107 | At various locations on the following streets; Blackstone, Shaw, Cedar, "B", Brawley, Willow and Kings Canyon.                                                                  | Construct sidewalks and curb ramps                                                                                            | 09/14/06           | 23,000                  | PE     | 647,400                     | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(128)  | FRE020134 | On First Street from Dakota Avenue to Herndon Avenue                                                                                                                            | Construct Bike Lanes                                                                                                          | 08/02/06           | 19,900                  | PE/CON | 745,500                     | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(129)  | FRE020129 | On First Street from Dakota Avenue to Herndon Avenue                                                                                                                            | Construct Bike Lanes                                                                                                          | 09/14/06           | 144,300                 | PE/CON | 1,256,500                   | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(129)  | FRE020129 | On Fruit Avenue from 400' south of Ashlan to McKinley Avenues                                                                                                                   | Modify Stripping to provide Bike Lanes                                                                                        | 08/02/06           | 19,900                  | PE/CON | -                           | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(130)  | FRE020129 | On Fruit Avenue from 400' south of Ashlan to McKinley Avenues                                                                                                                   | Modify Stripping to provide Bike Lanes                                                                                        | 09/14/06           | 336,900                 | PE/CON | -                           | 3                                   |
| Fresno              | CMAQ         | CML          | 5060(130)  | FRE020129 | Various Signal Locations in the City of Fresno                                                                                                                                  | Maintenance operation for Traffic Signal Synchronization Facilities                                                           | 09/14/06           | 442,650                 | PE     | 1,256,500                   |                                     |
| Fresno              | CMAQ         | CML          | 5060(101)  | FRE020130 | Barstow Ave 300' east of Palm to Maroa Ave (North Side Only); North Ave from Clovis Ave to McCall Ave; Adam Ave from SR 99 to Clovis Ave; and Reed Ave fm SR 180 to Parlier Ave | Shoulder Improvements<br>Including Asphalt Concrete Overlay and Shoulder Backing                                              | 09/14/06           | 931,336                 | CON    | 1,639,100                   |                                     |
| Fresno County       | CMAQ         | CML          | 5942(152)  | FRE020158 | In Fresno County on Auberry Road-Copper to Millerton                                                                                                                            | Construct Bike Path                                                                                                           | 09/20/06           | 333,800                 | CON    | 408,500                     | 3                                   |
| Fresno County       | CMAQ         | CML          | 5942(108)  | FRE020156 | On American Ave from Alta Avenue to SR-63                                                                                                                                       | Shoulder Paving and Stabilization                                                                                             | 07/01/06           | 28,329                  | PE     | 684,800                     |                                     |
| Fresno County       | CMAQ         | CML          | 5942(158)  | FRE040120 | Golden State Blvd: Bethel Ave to Laurel St                                                                                                                                      | Construct Class I bike path                                                                                                   | 09/14/06           | 29,300                  | PE     | 309,600                     | 3                                   |
| Kingsburg           | CMAQ         | CML          | 5170(026)  | FRE040112 | On 10th Avenue from Sierra St to Stroud Avenue.                                                                                                                                 | Sidewalk                                                                                                                      | 09/14/06           | 7,800                   | PE     | 82,100                      | 3                                   |
| Kingsburg           | CMAQ         | CML          | 5170(027)  | FRE040113 | Rails-to-Trails Project - on the abandoned AT & SF railroad right-of-way from Anchor to Hills Valley Road.                                                                      | Purchase Abandon Railroad Right-of-Way and construct Pedestrian and Bike Trail                                                | 04/28/06           | 193,792                 | RW     | 243,400                     | 3                                   |
| Orange Cove         | CMAQ         | CML          | 5301(003)  | FRE020143 | CA-99-Y504; Intermodal Facility Pgm; Operating Assistance: Downtown Circulator; Peak Svc Pgm & Downtown Vanpool Pgm                                                             |                                                                                                                               |                    | 4,052,300               | CON    | 7,841,800                   |                                     |
| Fresno Area Express | CMAQ         | FTACML       |            |           | FTA Grant No. CA-99-Y504                                                                                                                                                        |                                                                                                                               | 8/25/2006          |                         |        |                             |                                     |
| Fresno County       | Demo.        | DEM05L       | 5942(160)  | FRE020647 | On Friant Road from Millbrook Avenue to Millerton Road.                                                                                                                         | Reconstruct / Widen Roadway                                                                                                   | 09/14/06           | 491,964                 | CON    | 19,746,669                  |                                     |
| Fresno County       | Demo.        | STPLMA       | 5942(099)  | FRE020647 | On Friant road from Willow Ave to Bugg St                                                                                                                                       | Reconstruct/widen to 4 lanes                                                                                                  | 08/03/06           | 2,972,239               | CON    | -                           |                                     |

| Lead Agency   | FTIP Program | Funding Type | Federal ID | COFCG ID  | Location                                                                                                                                                                 | Work Description                                                                                | Date of Obligation | Federal Funds Obligated | Phase | Total Dollar Amount in FTIP | Bicycle/Pedestrian Related Projects |
|---------------|--------------|--------------|------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|-------------------------|-------|-----------------------------|-------------------------------------|
| Clovis        | RSTP         | RPSTPLE      | 5208(065)  | FRE041812 | East of Temperance Avenue and south of Ness Avenue along the Enterprise Canal.                                                                                           | Pedestrian and Bike Path                                                                        | 07/01/06           | 213,000                 | PE    | 499,300                     | 3                                   |
| Clovis        | RSTP         | RPSTPLE      | 5208(066)  | FRE041813 | On Ashlan Avenue from Whittier Avenue to McKelvy Avenue.                                                                                                                 | Construct Median Island with Landscaping                                                        | 09/14/06           | 1,000                   | PE    | 335,500                     |                                     |
| Fresno        | RSTP         | RPSTPLE      | 5060(106)  | FRE041815 | On Shaw Avenue from State Route 99 to Golden State Blvd.                                                                                                                 | Construct a median island with landscaping and irrigation                                       | 03/05/06           | 1,000                   | PE    | 313,400                     |                                     |
| Fresno        | RSTP         | RPSTPLE      | 5060(106)  | FRE041815 | On Shaw Avenue from State Route 99 to Golden State Blvd.                                                                                                                 | Construct a median island with landscaping and irrigation                                       | 06/29/06           | 18,800                  | PE    | -                           |                                     |
| Fresno        | RSTP         | RPSTPLE      | 5060(106)  | FRE041815 | On Shaw Avenue from State Route 99 to Golden State Blvd.                                                                                                                 | Construct a median island with landscaping and irrigation                                       | 09/14/06           | 257,600                 | CON   | -                           |                                     |
| Fresno        | RSTP         | RPSTPLE      | 5060(107)  | FRE041814 | South of McKenzie Avenue trail from Willow Avenue to Clovis Avenue.                                                                                                      | Reconstruct Class I Bike / Pedestrian Path                                                      | 11/24/05           | 27,000                  | PE    | 256,700                     | 3                                   |
| Fresno County | RSTP         | RPSTPLE      | 5942(153)  | FRE041820 | North Fresno County in the Sierra National Forest along the San Joaquin River from the Kerckhoff Reservoir to the Upper Redinger Reservoir.                              | Construct Pedestrian and Bike Trail                                                             | 03/25/06           | 35,000                  | PE    | 540,000                     | 3                                   |
| Kingsburg     | RSTP         | RPSTPLE      | 5170(024)  | FRE041817 | On 18th Ave from Hayward Street to Stroud Avenue                                                                                                                         | Construct a median island with Landscaping and irrigation                                       | 09/14/06           | 3,000                   | PE    | 154,000                     |                                     |
| San Joaquin   | RSTP         | RPSTPLE      | 5245(003)  | FRE041818 | On Main Street from Colorado Avenue to Nevada Avenue.                                                                                                                    | Install decorative crosswalks, landscaped planter islands, street lights and benches            | 08/03/06           | 16,000                  | PE    | 246,800                     | 3                                   |
| Selma         | RSTP         | RPSTPLE      | 5096(019)  | FRE041819 | Along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School                                                              | Construct Class I Bike Path, block wall, lighting and in-pavement crosswalk lights              | 12/22/05           | 28,000                  | PE    | 752,300                     | 3                                   |
| Selma         | RSTP         | RPSTPLE      | 5096(019)  | FRE041819 | Along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School                                                              | Construct Class I Bike Path, block wall, lighting and in-pavement crosswalk lights              | 09/14/06           | 12,000                  | PE    | -                           | 3                                   |
| Clovis        | RSTP         | STPL         | 5208(072)  | FRE020603 | In the City of Clovis on Nees Avenue from Armstrong Avenue to Enterprise Canal.                                                                                          | Asphalt Concrete Overlay                                                                        | 01/25/06           | 56,900                  | CON   | 1,690,700                   | 3                                   |
| Clovis        | RSTP         | STPL         | 5208(055)  | FRE020604 | Peach Ave: Herndon Ave to 150 ft s/o Magili Ave                                                                                                                          | Construction of median island, pavement widening and signing and striping to include bike lane. | 06/29/06           | 84,700                  | CON   | 574,300                     |                                     |
| Clovis        | RSTP         | STPL         | 5208(062)  | FRE040624 | Fowler Ave: Merced Street to South Ave                                                                                                                                   | Roadway Widening                                                                                | 10/12/05           | 423,700                 | CON   | 478,600                     |                                     |
| Fowler        | RSTP         | STPL         | 5173(016)  | FRE020610 | (1) Orange Ave from Muscat to North; (2) Jensen Ave from SR-41 to Chestnut; (3) Cherry Ave from Amadale to North and (4) Maple Ave from North to Vine                    | Asphalt Concrete Overlay                                                                        | 09/20/06           | 13,279                  | PE    | 151,000                     |                                     |
| Fresno        | RSTP         | STPL         | 5060(132)  | FRE040603 | Along Fresno Street from State Route 99 to Divisadero Street and along Tulare Street from State Route 99 to State Route 41.                                              | Road Rehabilitation                                                                             | 08/02/06           | 138,800                 | PE    | 1,206,200                   |                                     |
| Fresno        | RSTP         | STPL         | 5060(103)  | FRE020621 | On Herndon Avenue from Cedar Ave to Willow Ave.                                                                                                                          | Landscaping                                                                                     | 09/14/06           | 133,410                 | CON   | 903,700                     |                                     |
| Fresno        | RSTP         | STPL         | 5060(072)  | FRE020621 | At the intersection of Fresno Street and Sierra Avenue.                                                                                                                  | Roadway widening and modify signal                                                              | 09/14/06           | 44,200                  | CON   | -                           |                                     |
| Fresno        | RSTP         | STPL         | 5060(110)  | FRE020622 | On (1) "O" Street from the SR41 off-ramp to Ventura Street and on (2) Ventura Street from "O" Street to "M" Street.                                                      | Upgrade Signals                                                                                 | 09/20/06           | 83,800                  | CON   | 5,058,300                   |                                     |
| Fresno        | RSTP         | STPL         | 5060(102)  | FRE020622 | On (1) Peach Ave from Ashlan to Dakota; (2) Clovis Ave from McKinley to Garland; (3) Clinton Ave from Clovis to Sunnyside Ave and (4) Olive Ave from Clovis to Minnewawa | Roadway Widening, signalization and landscaping                                                 | 09/14/06           | 2,163,300               | CON   | -                           |                                     |
| Fresno        | RSTP         | STPL         | 5060(131)  | FRE040604 | On Cedar Avenue from Olive Avenue to Shepherd Avenue                                                                                                                     | Road Rehabilitation                                                                             | 08/02/06           | 69,000                  | PE    | 600,800                     |                                     |
| Fresno        | RSTP         | STPL         | 5060(118)  | FRE040614 | On Cedar Avenue from Olive Avenue to Shepherd Avenue                                                                                                                     | Install atomic clocks on existing traffic signals                                               | 09/14/06           | 68,000                  | CON   | 89,900                      |                                     |



### FTA 5307 Program

| COFCG ID  | Work Description                                                                                                                                                                          | Federal<br>05/06 FFY Monies |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| FRE021501 | Various Planning Project/FAX & COFCG<br>Staff/Annual Planning O & M Expenses and<br>Special Projects                                                                                      | 300,000                     |
| FRE021502 | Various Planning Projects/FAX Staff/Annual<br>Planning O & M Expenses and Special Projects                                                                                                | 423,300                     |
| FRE021503 | Preventive Maintenance Expense                                                                                                                                                            | 5,735,000                   |
| FRE021504 | Contracted Paratransit Service Operations                                                                                                                                                 | 2,560,000                   |
| FRE021505 | Capital Lease-Handy Ride Facility                                                                                                                                                         | 61,800                      |
| FRE021506 | Capital Lease-Vehicle Tire Lease                                                                                                                                                          | 153,400                     |
|           | Non-Revenue Vehicle Service                                                                                                                                                               |                             |
| FRE021507 | Expansion/Replacement (18 Vehicles)                                                                                                                                                       | 62,400                      |
|           | Paratransit Vehicle Service                                                                                                                                                               |                             |
| FRE021508 | Expansion/Replacement of 17 Vehicles                                                                                                                                                      | 142,800                     |
|           | FAX Facility Upgrades To Include Portable Life<br>Equipment; Farebox Systems; Life Pump and<br>Cylinders; Automated Passenger Counters; Bus<br>Washer; Passenger Information Kiosks; etc. | 1,680,000                   |
| FRE021509 | Passenger Amenities                                                                                                                                                                       | 80,000                      |

### FTA 5311 Program

| COFCG ID  | Work Description           | Federal<br>05/06 FFY Monies |
|-----------|----------------------------|-----------------------------|
| FRE021701 | Section 5311 Apportionment | 459,000                     |

**Total Obligated Funds**

**11,657,700**



**FRESNO COUNTY RURAL TRANSIT AGENCY**

2100 Tulare Street, Suite 619 Fresno, CA 93721

Phone: 559 - 233 - 6789 Fax: 559 - 233 - 9645

Webpage: [www.ruraltransit.org](http://www.ruraltransit.org) Email: [jwebster@ruraltransit.org](mailto:jwebster@ruraltransit.org)

December 29, 2006

Updated Data: December 28, 2006

December 5, 2006

**MEMORANDUM**

TO: FCRTA Board of Directors;  
COFCG / FCRTA Policy Advisory Committee;  
COFCG / FCRTA Transportation Technical Committee;  
COFCG Social Service Transportation Advisory Council;  
Fresno County Board of Supervisors - Chairman Phil Larson;  
Biola Community Services District;  
I-5 Business Development Corridor; and  
The General Public.

FROM:  Jeffrey D. Webster, General Manager

SUBJECT: Status Report on Biola Transit's Demonstration Program

As promised, after 30 days of providing Biola Transit, we are required to report the status of the Demonstration Program to the Council of Fresno County Government's (COFCG) Social Service Transportation Advisory Council's (SSTAC).

The service began on Monday October 16<sup>th</sup>, following an extensive effort to make the entire Community of Biola aware of the pending service.

We worked closely with the Staff and Board Members of the Community Service District and the Staff of the I-5 Business Development Corridor, to determine the best ways to ensure that every residents understood their opportunities to access the service to meet their personal transportation needs. Following the distribution of flyers, the Board Members felt that my offering to help sponsor a Community Barbeque might attract the full interest of the Community. Several dates were considered to coincide with other events. Finally it was decided to host a afternoon luncheon on Saturday, September 30, 2006 from 2:00pm to 5:00pm at the Community Center Park. The weather was perfect. Approximately 150 residents attended the beef tri-tip, chicken, beans, salad, rolls, and soda luncheon. The Biola Transit vehicle was on display for everyone to see what they would be riding in when they call the 1-800-325-7433 toll free phone number. Flyers, in English and

Spanish were distributed stating that the service would start on Monday October 16<sup>th</sup> (Attachment). Three (3) bilingual staffers were present from FCRTA and the Fresno County Economic Opportunities Commission (FCEOC) to explain who the service would be provided and answer questions. Supervisor Phil Larson, District 1 and Chairman of the Board of Supervisors, stopped by to lend his support for the service and greet residents following the 150 Year Fresno County Parade earlier in Downtown Fresno. Many present welcomed the opportunity for the service and committed to ride on a regular basis.

When the service began, some confusion occurred. I spoke with some residents regarding their problems and got things rolling properly. Another flyer was prepared in English and was soon translated to Spanish for widespread distribution again (Attachment).

Attached updated (12/28/06) are spreadsheets that record actual ridership during "Phase One - The First 30 Calendar Days". Ridership was tracked for: Seniors (60+); Disabled; Children; and General Public passengers. As you may recall, our minimum ridership expectations were 6 passengers per service hour or 48 (one-way) passengers during an eight hour service day (Monday through Friday from 8:00am to 12:00noon and from 1:00pm to 5:00pm). Our fares were intended to achieve a minimum 10% farebox recovery as required by State Law. Actual ridership got off to a very slow start, with a couple of days when no one rode at all. The peak was Tuesday, November 14<sup>th</sup> when 26 rides rode, still half our minimum expectation of 48. After the first month, we transported a total of 233 passengers, just 20.2% of our minimum goal of 1,152. Farebox receipts amounted to \$373.00, which met a farebox recovery of 3.66%.

We have continued into Phase Two - the Second 30 Calendar Days, from November 20<sup>th</sup> through December 22<sup>nd</sup>. The thirty (30) day total was 250 passengers when we should have transported at least 1,200. The farebox recovery was 3.83%, again well under the minimum 10%.

Our current arrangements provide maximum flexibility to provide any type of service within our service periods. Clearly, ridership has not met anyone's expectations. It is however, consistent with the initial Survey results. The current trends during the second phase are not promising at this time.

This data through November was reviewed by the SSTAC on December 5, 2006. They were not encouraged at the prospects for continued service past the ninety (90) day period.

The information was shared with Biola's District 1 Board of Supervisor, Phil Larson on December 14, 2006. He too was disappointed, but understood that minimum ridership expectations must be met.

The third and final phase of the Demonstration Program begin after Christmas Day.

The Biola Community Services District reviewed the data through December 26, 2006 at their meeting on December 28, 2006. They too were disheartened by their inability to meet minimum ridership standards. They expressed appreciation regarding the trial service. A couple of seniors were especially concerned as to how they would get around without some sort of transit service. The group pledged to keep riding through January 2007, in a last attempt to meet our minimum expectations. I explained that I would still have to run a Public Notice regarding service termination (Attachment).

Staff is carefully reviewing all the ongoing data to determine if it may be possible to propose an alternative minimum "life line" service arrangement through June 30, 2007.

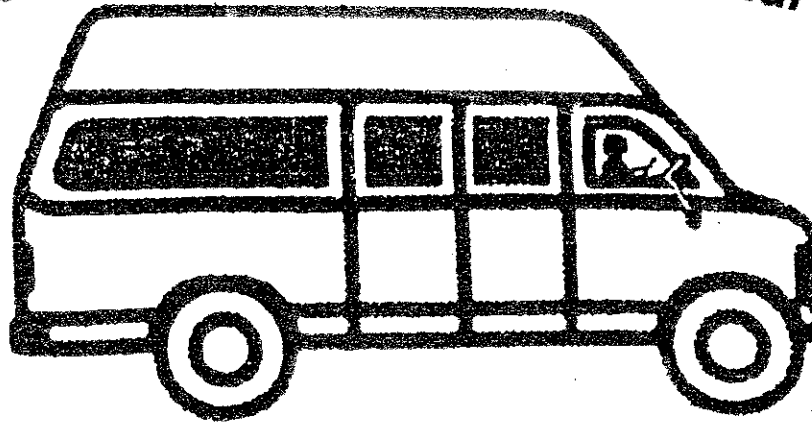
Attachments



*Community Center*

*Post Office*

*Social / Recreational*



# **BIOLA TRANSIT**

**1-800-325-7433**

**FRESNO – BIOLA - KERMAN**

*Medical / Dental*

**October 16, 2006**

*Shopping / Errands*

Over the years we have received requests from individuals who believe that the Community of Biola may be able to support its own transit services.

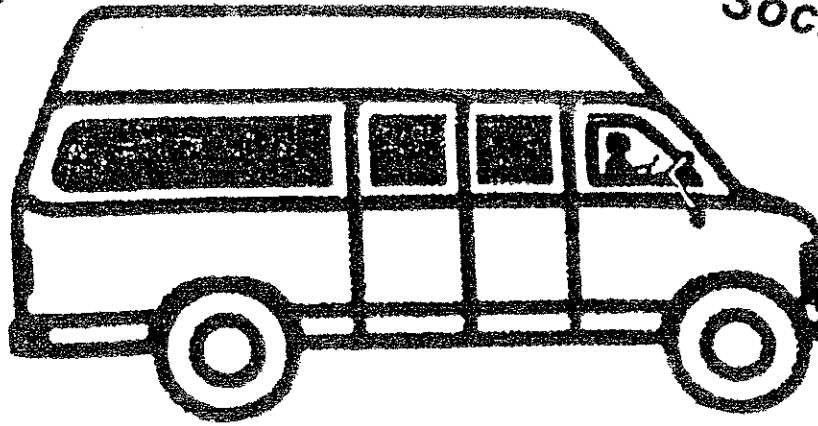
Some feel that you may need transit service within your Community. Such service could be available on a Dial-A-Ride basis during a weekday period such as 8:00am to 12:00noon and 1:00pm to 5:00pm. Fares would be \$.75 per one-way trip for the general public and \$.50 for the elderly (60+), disabled, and children (0-18) when with an adult. We would need to average six (6) passengers per service hour. During an eight (8) hour service period we would need to average forty-eight (48) passenger trips per day.

Others feel that you may need transit service from your Community to Fresno. Such service could be done on a twenty-four (24) hour prior reservation basis. The passenger would call a toll free phone number and make a reservation indicating when they needed to be somewhere and when they would be finished to go home again. The dispatcher would coordinate the trip with other riders, to group the passengers. Hopefully an minimum of at least six (6) passenger would be willing to depart and return at approximately the same times. The dispatcher would call each passenger back with the final arrangements for the following day. The discounted fare for all passengers would be \$5.00 per round trip. We would need to average six (6) to ten (10) passenger per actual hours of service.

Centro de Social

la Oficina de Correo

Social / Recreativo



# BIOLA TRANSIT

1-800-325-7433

FRESNO – BIOLA - KERMAN

Medico / Dental

Octubre 16, 2006

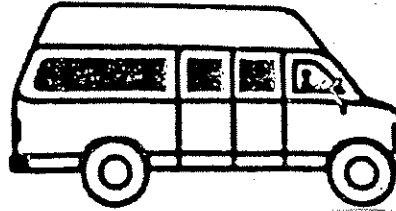
Compras / Recados

Sobre los años nosotros hemos recibido los pedidos de individuos que creen que la Comunidad de Biola puede ser capaces de sostener sus propios servicios de tránsito.

Algunos se sienten que usted puede necesitar el servicio de tránsito dentro de su Comunidad. Tal servicio podría estar disponible en un Esfera una base del Paseo durante un periodo del día laborable tal como 8:00 de la mañana a 12:00 mediodía y 1:00 de la tarde a las 5:00 de la tarde. Los precios de billete serán \$.75 por de un solo sentido viaje para el público general y \$.50 para ancianos (60+), incapacitado, y los niños (0-18) cuando acompañado por un adulto. Necesitaríamos promediar seis (6) pasajeros por hora de servicio. Durante ocho (8) horas atiende al periodo que necesitaríamos para promediar cuarenta y ocho (48) viajes de pasajero por día.

Otros sienten que usted puede necesitar el servicio de tránsito de la Comunidad a Fresno. Tal servicio se podría hacer veinticuatro horas la base previa de la reservación. El pasajero llamar a un peaje libreta el número de teléfono y hace una reservación que indica cuando ellos necesitaran estar en algún lugar y cuando ellos serán terminados para ir a casa otra vez. El expedidor coordinaría el viaje con otros jinetes, para agrupar a los pasajeros. Optimistamente un mínimo de por los menos seis (6) pasajeros estarían dispuestos a partir y volver aproximadamente los mismos tiempos. El expedidor llamaría cada espalda de pasajero con los arreglos finales por el día siguiente. El precio del billete descontado para todos pasajeros sería \$5.00 por

# BIOLA TRANSIT



90 Day Trial Demonstration Program

Minimum Goal: at least 24 round trip passenger per (8 hour) service day.

(Minimum 6 one-way passengers per actual service hour)

14 Passenger Van, plus driver

1 Wheelchair Passenger and 8 seated passengers, plus the driver

Monday through Friday

8:00am to 12:00noon and 1:00pm to 5:00pm

Holidays Observed - No Service (Veterans Day 11/10/06; Thanksgiving Days 11/23 & 24/06; Christmas 12/25/06; New Years Eve 1/1/07; Martin Luther Kings Birthday 1/15/06).

***Call 1-800-325-7433 for service arrangement and return pick-ups***

(advance reservations "OK", we need all potential riders)

## Fares:

\$.75 per one-way trip for the General Public

\$.50 per one-way trip for the Elderly (60+), Disabled, and Children 0-18) with an Adult

Other Pick-ups along Shaw (such as Dickenson, for passengers willing to walk to the intersection and wave, \$1.00 per passenger back to Biola or FAX Transfer, \$5.00 round trip to Fresno), \$2.00 each way to Kerman

Service to Transfer to Fresno Area Express (FAX) at Polk and Shaw:

\$1.00 per one-way trip for everyone

Service to Kerman (Shopping, Medical, Visit):

\$1.00 per one-way trip for everyone

Senior Meal Program in Kerman, must call Phillip Gallegos, Kerman Community Services Director the day before to "make a meal reservation", pay \$2.00 for round trip and \$1.50 for meal donation (\$3.50 total each day) limited to 10 seniors participants

Service to the Fresno-Clovis Metropolitan Area (Hospitals, Chavez Adult School, Shopping, Etc. :

\$5.00 per round trip for everyone

Service to River Park (Blackstone & Alluvial) for Transfers to Fresno Area Express service (Route 58E) to Valley Children's Hospital in Madera County (FAX information 621-7433)

FAX Fares: \$1.00 per one way trip with transfers    General Public  
\$.35 per one-way trip with transfers    Elderly (62+)  
\$.35 per one-way trip with transfers    Disabled  
Children under 6 Free, limit 4 children with an Adult

## Clovis Transit Fares:

\$1.00 per one-way trip    General Public (6 to 54)

\$.50 per one-way trip    Elderly (55+)

\$.50 per one-way trip    Disabled

Children under 6 Free, limit 4 children with an Adult

## OTHER PHONE NUMBERS

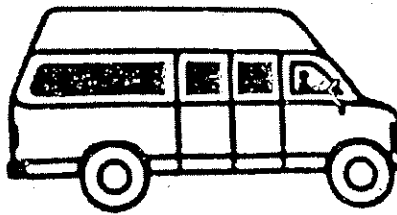
Fresno Area Express (FAX) 621-7433

Handy Ride - Information: 621-5802; Reservations: 443-5650

Clovis Transit Round-Up 324-2760

Clovis Transit Stage Lines 324-2770

# TRÁNSITO DE BIOLA



Programa de demostración de 90 días

Ensayo: Por lo menos 24 pasajeros de viaje de ida y vuelta por (8 horas) día de servicio  
(El mínimo 6 de un solo sentido pasajeros por hora verdadera de servicio)

Autobus de 14 pasajeros y el conductor o

1 silla de ruedas, 8 pasajeros sentados y el conductor.

Lunes a Viernes

(8:00 am - 12:00 pm) (1:00 pm - 5:00 pm)

Días feriados observados: Noviembre 10, 2006 Día de Veteranos, Noviembre 23 y 24, 2006 Día de Acción de Gracias, Diciembre 25, 2006 Día de Navidad, Enero 1, 2007 Día de Año Nuevo, Enero 15, 2007 Cumpleaños de Martin Luther King, Jr.

**Llame al numero 1-800-325-7433 para hacer su reservación.**

Los pedidos para viajes el mismo día son aceptados basados en el espacio disponible

## Tarifas:

\$ 0.75 (por viaje) Público General

\$ 0.50 (por viaje) Discapacitados, mayores (60+), y niños (0-18 años) acompañados por algún adulto

Otra parada por la avenida Shaw (tal como Dickenson, para pasajeros que ren caminar al cruce \$1.00 por pasajero a Biola, y \$5.00 ida y vuelta para Fresno), \$2.00 por la ida para Kerman.

El servicio para transferir al Área de Fresno Express en la Shaw y Polk \$1.00 por el viaje de un solo sentido para todos.

Servicio para Kerman (compras, médico o visita) \$1.00 por el viaje de un solo sentido para todos. El Programa mayor de la comida en Kerman, debe llamar a Phillip Gallegos, Director de la Comunidad de Kerman el día antes para "hacer una reservación de comida" la tarifa para el viaje de ida y vuelta es \$2.50 y \$1.50 para el donativo de comida (\$3.50 por día) limitado a 10 participantes mayores.

Servicio para Fresno-Clovis Metropolitana Área (hospital, Escuela Adulta de Cesar Chavez, compras, etc.) \$5.00 ida y vuelta para todos

Servicio para Riverpark (Blackstone & Alluvial) para transferencias al Área de Fresno Express el servicio (la Ruta 58E) para el hospital del Valle de Niños en el condado de Madera (información 621-7433)

## Tarifas de FAX:

\$1.00 por viaje con transferencias Público General .00 por viaje

\$ .35 por viaje con transferencias Mayores (62+)

\$ .35 por viaje con transferencias Discapacitados

Niños menor de seis años están permitidos para viajar gratis cuando estén acompañados por algún miembro de su familia que ha pagado su boleto. Límite a 4 niños.

## Tarifas de Clovis:

\$1.00 por viaje Público General (6-54)

\$ .50 por viaje Mayores (55+)

\$ .50 por viaje Discapacitados

Niños menor de seis años están permitidos para viajar gratis cuando estén acompañados por algún miembro de su familia que ha pagado su boleto. Límite a 4 niños.

## Numeros de telefon:

Fresno Area Express 621-7433

Handy Ride-Información 621-5802; Reservaciones 443-5650

Clovis Transit Round Up 324-2760

Clovis Transit Stageline 324-2770

# BIOLA TRANSIT

## 90 Day - 3 Phase - Demonstration Program

Fresno County Rural Transit Agency

### PHASE ONE - First 30 Calendar Days

|                      | Seniors   | Disabled | Child     | General Public | TOTAL:     | Minimum Ridership | Fares           | Minimum 10% Fares | Miles        | Hours      | Daily Cost         | Actual Farebox Percent | Minimum Farebox Percent |
|----------------------|-----------|----------|-----------|----------------|------------|-------------------|-----------------|-------------------|--------------|------------|--------------------|------------------------|-------------------------|
| <b>OCTOBER 2006</b>  |           |          |           |                |            |                   |                 |                   |              |            |                    |                        |                         |
| Monday - 16th        | 2         | 0        | 0         | 0              | 2          | 48                | \$0.75          | \$42.66           | 60           | 8          | \$424.66           |                        |                         |
| Tuesday - 17th       | 0         | 0        | 0         | 0              | 0          | 48                | \$0.00          | \$42.66           | 45           | 8          | \$424.66           |                        |                         |
| Wednesday - 18th     | 0         | 0        | 0         | 4              | 4          | 48                | \$10.00         | \$42.66           | 100          | 8          | \$424.66           |                        |                         |
| Thursday - 19th      | 0         | 0        | 0         | 0              | 0          | 48                | \$0.00          | \$42.66           | 48           | 8          | \$424.66           |                        |                         |
| Friday - 20th        | 0         | 0        | 2         | 2              | 4          | 48                | \$10.00         | \$42.66           | 116          | 8          | \$424.66           |                        |                         |
| Monday - 23rd        | 1         | 0        | 2         | 5              | 8          | 48                | \$9.50          | \$42.66           | 136          | 8          | \$424.66           |                        |                         |
| Tuesday - 24th       | 4         | 0        | 0         | 2              | 6          | 48                | \$15.00         | \$42.66           | 69           | 8          | \$424.66           |                        |                         |
| Wednesday - 25th     | 0         | 0        | 4         | 10             | 14         | 48                | \$30.50         | \$42.66           | 174          | 8          | \$424.66           |                        |                         |
| Thursday - 26th      | 8         | 0        | 3         | 3              | 14         | 48                | \$23.00         | \$42.66           | 110          | 8          | \$424.66           |                        |                         |
| Friday - 27th        | 0         | 0        | 0         | 8              | 8          | 48                | \$8.00          | \$42.66           | 71           | 8          | \$424.66           |                        |                         |
| Monday - 30th        | 0         | 0        | 1         | 5              | 6          | 48                | \$6.00          | \$42.66           | 141          | 8          | \$424.66           |                        |                         |
| Tuesday - 31st       | 2         | 0        | 1         | 3              | 6          | 48                | \$9.00          | \$42.66           | 208          | 8          | \$424.66           |                        |                         |
| <b>Monthly Total</b> | <b>17</b> | <b>0</b> | <b>13</b> | <b>42</b>      | <b>72</b>  | <b>576</b>        | <b>\$121.75</b> | <b>\$511.92</b>   | <b>1,278</b> | <b>96</b>  | <b>\$5,095.92</b>  | <b>2.39%</b>           | <b>10.00%</b>           |
| <b>NOVEMBER 2006</b> |           |          |           |                |            |                   |                 |                   |              |            |                    |                        |                         |
| Wednesday - 1st      | 4         | 0        | 0         | 6              | 10         | 48                | \$13.00         | \$42.66           | 122          | 8          | \$424.66           |                        |                         |
| Thursday - 2nd       | 0         | 0        | 2         | 7              | 9          | 48                | \$12.00         | \$42.66           | 123          | 8          | \$424.66           |                        |                         |
| Friday - 3rd         | 4         | 0        | 2         | 8              | 14         | 48                | \$27.25         | \$42.66           | 188          | 8          | \$424.66           |                        |                         |
| Monday - 6th         | 4         | 0        | 1         | 6              | 11         | 48                | \$20.00         | \$42.66           | 212          | 8          | \$424.66           |                        |                         |
| Tuesday - 7th        | 0         | 0        | 4         | 7              | 11         | 48                | \$14.00         | \$42.66           | 153          | 8          | \$424.66           |                        |                         |
| Wednesday - 8th      | 0         | 0        | 4         | 6              | 10         | 48                | \$11.50         | \$42.66           | 130          | 8          | \$424.66           |                        |                         |
| Thursday - 9th       | 0         | 0        | 6         | 9              | 15         | 48                | \$24.00         | \$42.66           | 197          | 8          | \$424.66           |                        |                         |
| Friday - 10th        | 0         | 0        | 0         | 0              | 0          | 0                 | \$0.00          | \$0.00            | 0            | 0          | \$0.00             |                        |                         |
| Monday - 13th        | 4         | 0        | 2         | 6              | 12         | 48                | \$21.00         | \$42.66           | 157          | 8          | \$424.66           |                        |                         |
| Tuesday - 14th       | 0         | 0        | 12        | 14             | 26         | 48                | \$45.00         | \$42.66           | 235          | 8          | \$424.66           |                        |                         |
| Wednesday - 15th     | 0         | 0        | 0         | 4              | 4          | 48                | \$10.00         | \$42.66           | 146          | 8          | \$424.66           |                        |                         |
| Thursday - 16th      | 0         | 0        | 10        | 10             | 20         | 48                | \$21.50         | \$42.66           | 150          | 8          | \$424.66           |                        |                         |
| Friday - 17th        | 4         | 1        | 3         | 11             | 19         | 48                | \$32.00         | \$42.66           | 177          | 8          | \$424.66           |                        |                         |
| <b>30 DAY TOTALS</b> | <b>37</b> | <b>1</b> | <b>59</b> | <b>136</b>     | <b>233</b> | <b>1,152</b>      | <b>\$373.00</b> | <b>\$1,023.84</b> | <b>3,146</b> | <b>192</b> | <b>\$10,191.84</b> | <b>3.66%</b>           | <b>10.00%</b>           |

### PHASE TWO - Second 30 Calendar Days

|                      |           |          |           |            |            |              |                 |                   |              |            |                    |              |               |
|----------------------|-----------|----------|-----------|------------|------------|--------------|-----------------|-------------------|--------------|------------|--------------------|--------------|---------------|
| Monday - 20th        | 4         | 2        | 3         | 10         | 19         | 48           | \$28.00         | \$42.66           | 155          | 8          | \$424.66           |              |               |
| Tuesday - 21st       | 0         | 2        | 0         | 15         | 17         | 48           | \$24.50         | \$42.66           | 187          | 8          | \$424.66           |              |               |
| Wednesday - 22nd     | 0         | 0        | 4         | 12         | 16         | 48           | \$23.50         | \$42.66           | 135          | 8          | \$424.66           |              |               |
| Thursday - 23rd      | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66           | 0            | 0          | \$424.66           |              |               |
| Friday - 24th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66           | 0            | 0          | \$424.66           |              |               |
| Monday - 27th        | 5         | 0        | 0         | 2          | 7          | 48           | \$14.50         | \$42.66           | 109          | 8          | \$424.66           |              |               |
| Tuesday - 28th       | 0         | 0        | 4         | 8          | 12         | 48           | \$13.50         | \$42.66           | 141          | 8          | \$424.66           |              |               |
| Wednesday - 29th     | 0         | 0        | 1         | 8          | 9          | 48           | \$15.00         | \$42.66           | 165          | 8          | \$424.66           |              |               |
| Thursday - 30th      | 0         | 0        | 2         | 9          | 11         | 48           | \$20.00         | \$42.66           | 151          | 8          | \$424.66           |              |               |
| <b>Monthly Total</b> | <b>29</b> | <b>5</b> | <b>60</b> | <b>158</b> | <b>252</b> | <b>1,008</b> | <b>\$390.25</b> | <b>\$895.86</b>   | <b>2,911</b> | <b>152</b> | <b>\$8,917.86</b>  | <b>4.38%</b> | <b>10.00%</b> |
| <b>DECEMBER 2006</b> |           |          |           |            |            |              |                 |                   |              |            |                    |              |               |
| Friday - 1st         | 4         | 0        | 2         | 5          | 11         | 48           | \$12.50         | \$42.66           | 113          | 8          | \$424.66           |              |               |
| Monday - 4th         | 4         | 0        | 0         | 3          | 7          | 48           | \$16.00         | \$42.66           | 127          | 8          | \$424.66           |              |               |
| Tuesday - 5th        | 0         | 0        | 0         | 8          | 8          | 48           | \$18.50         | \$42.66           | 57           | 8          | \$424.66           |              |               |
| Wednesday - 6th      | 0         | 0        | 2         | 11         | 13         | 48           | \$17.50         | \$42.66           | 139          | 8          | \$424.66           |              |               |
| Thursday - 7th       | 0         | 0        | 4         | 3          | 7          | 48           | \$7.00          | \$42.66           | 63           | 8          | \$424.66           |              |               |
| Friday - 8th         | 4         | 0        | 0         | 5          | 9          | 48           | \$21.00         | \$42.66           | 152          | 8          | \$424.66           |              |               |
| Monday - 11th        | 0         | 0        | 1         | 9          | 10         | 48           | \$16.00         | \$42.66           | 69           | 8          | \$424.66           |              |               |
| Tuesday - 12th       | 0         | 0        | 0         | 11         | 11         | 48           | \$21.50         | \$42.66           | 170          | 8          | \$424.66           |              |               |
| Wednesday - 13th     | 0         | 0        | 4         | 8          | 12         | 48           | \$15.00         | \$42.66           | 123          | 8          | \$424.66           |              |               |
| Thursday - 14th      | 6         | 0        | 2         | 7          | 15         | 48           | \$28.00         | \$42.66           | 117          | 8          | \$424.66           |              |               |
| Friday - 15th        | 1         | 0        | 0         | 8          | 9          | 48           | \$21.00         | \$42.66           | 98           | 0          | \$424.66           |              |               |
| Monday - 18th        | 0         | 0        | 5         | 7          | 12         | 48           | \$12.00         | \$42.66           | 80           | 8          | \$424.66           |              |               |
| Tuesday - 19th       | 0         | 0        | 1         | 8          | 9          | 48           | \$13.50         | \$42.66           | 168          | 8          | \$424.66           |              |               |
| Wednesday - 20th     | 0         | 0        | 0         | 7          | 7          | 48           | \$14.00         | \$42.66           | 104          | 8          | \$424.66           |              |               |
| Thursday - 21st      | 4         | 1        | 0         | 8          | 13         | 48           | \$25.00         | \$42.66           | 173          | 8          | \$424.66           |              |               |
| Friday - 22nd        | 0         | 0        | 0         | 6          | 6          | 48           | \$9.00          | \$42.66           | 75           | 8          | \$424.66           |              |               |
| <b>30 DAY TOTALS</b> | <b>32</b> | <b>5</b> | <b>35</b> | <b>178</b> | <b>250</b> | <b>1,200</b> | <b>\$406.50</b> | <b>\$1,066.50</b> | <b>2,871</b> | <b>176</b> | <b>\$10,616.50</b> | <b>3.83%</b> | <b>10.00%</b> |



### PHASE THREE - Third 30 Calendar Days

|                      |           |          |           |            |            |              |                 |                 |              |            |                   |              |               |
|----------------------|-----------|----------|-----------|------------|------------|--------------|-----------------|-----------------|--------------|------------|-------------------|--------------|---------------|
| Monday - 25th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Tuesday - 26th       | 0         | 0        | 3         | 5          | 8          | 48           | \$11.00         | \$42.66         | 121          | 8          | \$424.66          |              |               |
| Wednesday - 27th     | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Thursday - 28th      | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Friday - 29th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| <b>Monthly Total</b> | <b>23</b> | <b>1</b> | <b>24</b> | <b>119</b> | <b>167</b> | <b>1,008</b> | <b>\$278.50</b> | <b>\$42.66</b>  | <b>1,949</b> | <b>128</b> | <b>\$424.66</b>   |              |               |
| <b>JANUARY 2007</b>  |           |          |           |            |            |              |                 |                 |              |            |                   |              |               |
| Monday - 1st         | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Tuesday - 2nd        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Wednesday - 3rd      | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Thursday - 4th       | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Friday - 5th         | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Monday - 8th         | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Tuesday - 9th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Wednesday - 10th     | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Thursday - 11th      | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Friday - 12th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Monday - 15th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Tuesday - 16th       | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Wednesday - 17th     | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Thursday - 18th      | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| Friday - 19th        | 0         | 0        | 0         | 0          | 0          | 48           | \$0.00          | \$42.66         | 0            | 0          | \$424.66          |              |               |
| <b>30 Day Totals</b> | <b>0</b>  | <b>0</b> | <b>3</b>  | <b>5</b>   | <b>8</b>   | <b>48</b>    | <b>\$11.00</b>  | <b>\$853.20</b> | <b>121</b>   | <b>8</b>   | <b>\$8,493.20</b> | <b>0.13%</b> | <b>10.00%</b> |

### END OF 90 DAY DEMONSTRATION PROGRAM

|                      |          |          |          |          |          |    |               |                 |          |          |                   |              |               |
|----------------------|----------|----------|----------|----------|----------|----|---------------|-----------------|----------|----------|-------------------|--------------|---------------|
| Monday - 22nd        | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Tuesday - 23rd       | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Wednesday - 24th     | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Thursday - 25th      | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Friday - 26th        | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Monday - 29th        | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Tuesday - 30th       | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| Wednesday - 31st     | 0        | 0        | 0        | 0        | 0        | 48 | \$0.00        | \$42.66         | 0        | 0        | \$424.66          |              |               |
| <b>Monthly Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |    | <b>\$0.00</b> | <b>\$938.52</b> | <b>0</b> | <b>0</b> | <b>\$9,342.52</b> | <b>0.00%</b> | <b>10.00%</b> |



# BIOLA TRANSIT

## 90 Day - 3 Phase - Demonstration Program

Fresno County Rural Transit Agency

### PHASE ONE - First 30 Calendar Days

#### OCTOBER 2006

|                  | Seniors | Disabled | Child | General Public | TOTAL | Minimum Ridership | Fares    | Minimum 10% Fares | Miles | Hours | Daily Cost | Actual Farebox Percent | Minimum Farebox Percent |
|------------------|---------|----------|-------|----------------|-------|-------------------|----------|-------------------|-------|-------|------------|------------------------|-------------------------|
| Monday - 16th    | 2       | 0        | 0     | 0              | 2     | 48                | \$0.75   | \$42.66           | 60    | 8     | \$424.66   |                        |                         |
| Tuesday - 17th   | 0       | 0        | 0     | 0              | 0     | 48                | \$0.00   | \$42.66           | 45    | 8     | \$424.66   |                        |                         |
| Wednesday - 18th | 0       | 0        | 0     | 4              | 4     | 48                | \$10.00  | \$42.66           | 100   | 8     | \$424.66   |                        |                         |
| Thursday - 19th  | 0       | 0        | 0     | 0              | 0     | 48                | \$0.00   | \$42.66           | 48    | 8     | \$424.66   |                        |                         |
| Friday - 20th    | 0       | 0        | 2     | 2              | 4     | 48                | \$10.00  | \$42.66           | 116   | 8     | \$424.66   |                        |                         |
| Monday - 23rd    | 1       | 0        | 2     | 5              | 8     | 48                | \$9.50   | \$42.66           | 136   | 8     | \$424.66   |                        |                         |
| Tuesday - 24th   | 4       | 0        | 0     | 2              | 6     | 48                | \$15.00  | \$42.66           | 69    | 8     | \$424.66   |                        |                         |
| Wednesday - 25th | 0       | 0        | 4     | 10             | 14    | 48                | \$30.50  | \$42.66           | 174   | 8     | \$424.66   |                        |                         |
| Thursday - 26th  | 8       | 0        | 3     | 3              | 14    | 48                | \$23.00  | \$42.66           | 110   | 8     | \$424.66   |                        |                         |
| Friday - 27th    | 0       | 0        | 0     | 8              | 8     | 48                | \$8.00   | \$42.66           | 71    | 8     | \$424.66   |                        |                         |
| Monday - 30th    | 0       | 0        | 1     | 5              | 6     | 48                | \$6.00   | \$42.66           | 141   | 8     | \$424.66   |                        |                         |
| Tuesday - 31st   | 2       | 0        | 1     | 3              | 6     | 48                | \$9.00   | \$42.66           | 208   | 8     | \$424.66   |                        |                         |
| Monthly Total    | 17      | 0        | 13    | 42             | 72    | 576               | \$121.75 | \$511.92          | 1,278 | 96    | \$5,095.92 | 2.39%                  | 10.00%                  |

#### NOVEMBER 2006

|                  |    |   |    |     |     |       |          |            |       |     |             |       |        |
|------------------|----|---|----|-----|-----|-------|----------|------------|-------|-----|-------------|-------|--------|
| Wednesday - 1st  | 4  | 0 | 0  | 6   | 10  | 48    | \$13.00  | \$42.66    | 122   | 8   | \$424.66    |       |        |
| Thursday - 2nd   | 0  | 0 | 2  | 7   | 9   | 48    | \$12.00  | \$42.66    | 123   | 8   | \$424.66    |       |        |
| Friday - 3rd     | 4  | 0 | 2  | 8   | 14  | 48    | \$27.25  | \$42.66    | 188   | 8   | \$424.66    |       |        |
| Monday - 6th     | 4  | 0 | 1  | 6   | 11  | 48    | \$20.00  | \$42.66    | 212   | 8   | \$424.66    |       |        |
| Tuesday - 7th    | 0  | 0 | 4  | 7   | 11  | 48    | \$14.00  | \$42.66    | 153   | 8   | \$424.66    |       |        |
| Wednesday - 8th  | 0  | 0 | 4  | 6   | 10  | 48    | \$11.50  | \$42.66    | 130   | 8   | \$424.66    |       |        |
| Thursday - 9th   | 0  | 0 | 6  | 9   | 15  | 48    | \$24.00  | \$42.66    | 197   | 8   | \$424.66    |       |        |
| Friday - 10th    | 0  | 0 | 0  | 0   | 0   | 0     | \$0.00   | \$0.00     | 0     | 0   | \$0.00      |       |        |
| Monday - 13th    | 4  | 0 | 2  | 6   | 12  | 48    | \$21.00  | \$42.66    | 157   | 8   | \$424.66    |       |        |
| Tuesday - 14th   | 0  | 0 | 12 | 14  | 26  | 48    | \$45.00  | \$42.66    | 235   | 8   | \$424.66    |       |        |
| Wednesday - 15th | 0  | 0 | 0  | 4   | 4   | 48    | \$10.00  | \$42.66    | 146   | 8   | \$424.66    |       |        |
| Thursday - 16th  | 0  | 0 | 10 | 10  | 20  | 48    | \$21.50  | \$42.66    | 150   | 8   | \$424.66    |       |        |
| Friday - 17th    | 4  | 1 | 3  | 11  | 19  | 48    | \$32.00  | \$42.66    | 177   | 8   | \$424.66    |       |        |
| 30 DAY TOTALS    | 37 | 1 | 59 | 136 | 233 | 1,152 | \$373.00 | \$1,023.84 | 3,146 | 192 | \$10,191.84 | 3.66% | 10.00% |



## PHASE TWO - Second 30 Calendar Days

[illegible]



PHASE THREE - Third 30 Calendar Days

[illegible]

**END OF 90 DAY DEMONSTRATION PROGRAM**

|                  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
|------------------|---|---|---|---|---|---|---|---|---|---|---|----------|---|-----------------------------------|
| Monday - 22nd    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Tuesday - 23rd   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Wednesday - 24th | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Thursday - 25th  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Friday - 26th    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
|                  |   |   |   |   |   |   |   |   |   |   |   |          |   |                                   |
| Monday - 29th    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Tuesday - 30th   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Wednesday - 31st | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$42.66  | 0 | \$424.66                          |
| Monthly Total    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | \$938.52 | 0 | \$9,342.52      0.00%      10.00% |



## Biola Residents Destinations:

Fresno Residential Addresses  
Shields and Blackstone (Manchester Center - Workforce Connection)  
Kerman United Health Center  
University Medical Center  
99 Cent Store  
Fulton Mall  
Kaiser Hospital  
River Park transfer to Children's Hospital  
Goodwill  
Clovis and Kings Canyon Road  
Kerman Valley Food  
Kerman Save Mart  
Kerman Rite Aid  
Social Security Office  
Shaw and Polk transfer to Fresno Area Express  
Food Maxx  
U-Haul  
Citi Bank  
Sierra and Blackstone  
WalMart  
Bullard and Fresno  
Kerman Senior Center  
Central Fish  
Community Hospital  
Belmont and Fresno  
Costco  
KFC  
Walgreens



**FRESNO COUNTY RURAL TRANSIT AGENCY**  
2035 Tulare Street, Suite 201 Fresno, CA 93721  
Phone: 559 - 233 - 6789 Fax: 559 - 233 - 9645  
Webpage: [www.ruraltransit.org](http://www.ruraltransit.org) Email: [jwebster@ruraltransit.org](mailto:jwebster@ruraltransit.org)

FOR PUBLICATION ONCE IN THE FRESNO BEE  
AS SOON AS POSSIBLE

PUBLIC NOTICE

The Fresno County Rural Transit Agency (FCRTA) is hereby noticing the public of the unincorporated Community of Biola that the ninety (90) day demonstration program for Biola Transit is scheduled for termination on Friday, February 2, 2007. Minimum ridership and farebox expectations have not been evident to date. Residents are encouraged to utilize the service Monday through Friday from 8am to 12noon and 1pm to 5pm by calling 1-800-325-7433 to request service.

For more information, contact: the FCRTA; 2035 Tulare Street, Suite 201; Fresno, CA. 93721; 559-233-6789.

Signed  
/s/Jeffrey D. Webster  
General Manager  
(Date of Publication)



**FRESNO COUNTY RURAL TRANSIT AGENCY**

2100 Tulare Street, Suite 619 Fresno, CA 93721

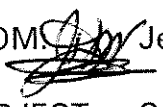
Phone: 559 - 233 - 6789 Fax: 559 - 233 - 9645

Webpage: [www.ruraltransit.org](http://www.ruraltransit.org) Email: [jwebster@ruraltransit.org](mailto:jwebster@ruraltransit.org)

December 14, 2006

**MEMORANDUM**

TO: FCRTA Board of Directors;  
COFCG / FCRTA Policy Advisory Committee;  
COFCG / FCRTA Transportation Technical Committee;  
COFCG Social Service Transportation Council;  
Juvenile Justice Campus Staff; and  
The General Public.

FROM:  Jeffrey D. Webster, General Manager

SUBJECT: Status Report on Juvenile Justice Campus Transit Program

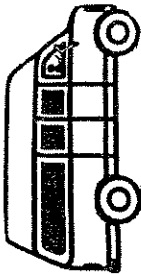
Attached is an informational package that was shared with the Staff of the Juvenile Justice Campus on December 14, 2006.

Attachment

## Juvenile Justice Campus Transit

1-800-325-7433

Special General Public Transit Service  
Provided by the Fresno County Rural Transit Agency



From Downtown Fresno Courthouse Park  
FAX Shelter "L" (Fresno at L Street) to  
The Fresno County Juvenile Justice Campus  
(Highway 99 at American Avenue)

Fares: \$1.00 each way for all passengers

| From Downtown Fresno Shelter L<br>To Juvenile Justice Campus | From Juvenile Justice Campus<br>To Downtown Fresno Shelter L |
|--------------------------------------------------------------|--------------------------------------------------------------|
|--------------------------------------------------------------|--------------------------------------------------------------|

### Wednesday, Thursday, and Friday

|         |         |
|---------|---------|
| 3:00 pm | 3:15 pm |
| 3:30 pm | 4:15 pm |
| 4:30 pm | 4:45 pm |
| 6:00 pm | 6:15 pm |
| 6:30 pm | 6:45 pm |
| 7:00 pm | 7:45 pm |
| 8:00 pm | 8:15 pm |
| 8:30 pm | 8:45 pm |
| 9:00 pm | 9:15 pm |

### Saturdays

|          |          |
|----------|----------|
| 9:00 am  | 9:15 am  |
| 9:30 am  | 10:15 am |
| 10:30 am | 10:45 am |
| 11:00 am | 12:15 pm |
| 12:30 pm | 12:45 pm |
| 1:00 pm  | 1:15 pm  |
| 1:30 pm  | 1:45 pm  |
| 2:00 pm  | 2:15 pm  |
| 2:30 pm  | 2:45 pm  |
| 3:00 pm  | 3:45 pm  |
| 4:00 pm  | 4:15 pm  |
| 4:30 pm  | 4:45 pm  |

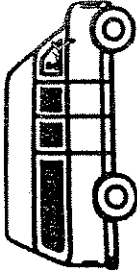
No Service – Sunday, Monday, Tuesday

Fresno County Rural Transit Agency (FCRTA): 233-6789  
Fresno Area Express (FAX): 261-1122  
HandyRide: 621-5802  
Clovis Stage Lines: 324-2770  
Clovis Round-Up: 324-2760

## Tránsito Juvenile de Campus de Justicia

1-800-325-7433

Servicio especial de Tránsito de público general  
Proporcionado por la Agencia de Tránsito Rural del condado de Fresno



Del centro de Fresno palacio de Justicia  
FAX marquesina "L" (Calle Fresno & la Calle L) para  
El Condado de Fresno Campus Juvenil de Justicia  
(Carretera 99 en la Avenida Americana)

Tarifas: \$1.00 por viaje para todos pasajeros

| Del centro de Fresno palacio de Justicia<br>Para Campus juvenile de justicia | Del Campus juvenile de justicia<br>Para centro de Fresno palacio de justicia |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|
|------------------------------------------------------------------------------|------------------------------------------------------------------------------|

### Miércoles, Jueves y el Viernes

|         |         |
|---------|---------|
| 3:00 pm | 3:15 pm |
| 3:30 pm | 4:15 pm |
| 4:30 pm | 4:45 pm |
| 6:00 pm | 6:15 pm |
| 6:30 pm | 6:45 pm |
| 7:00 pm | 7:45 pm |
| 8:00 pm | 8:15 pm |
| 8:30 pm | 8:45 pm |
| 9:00 pm | 9:15 pm |

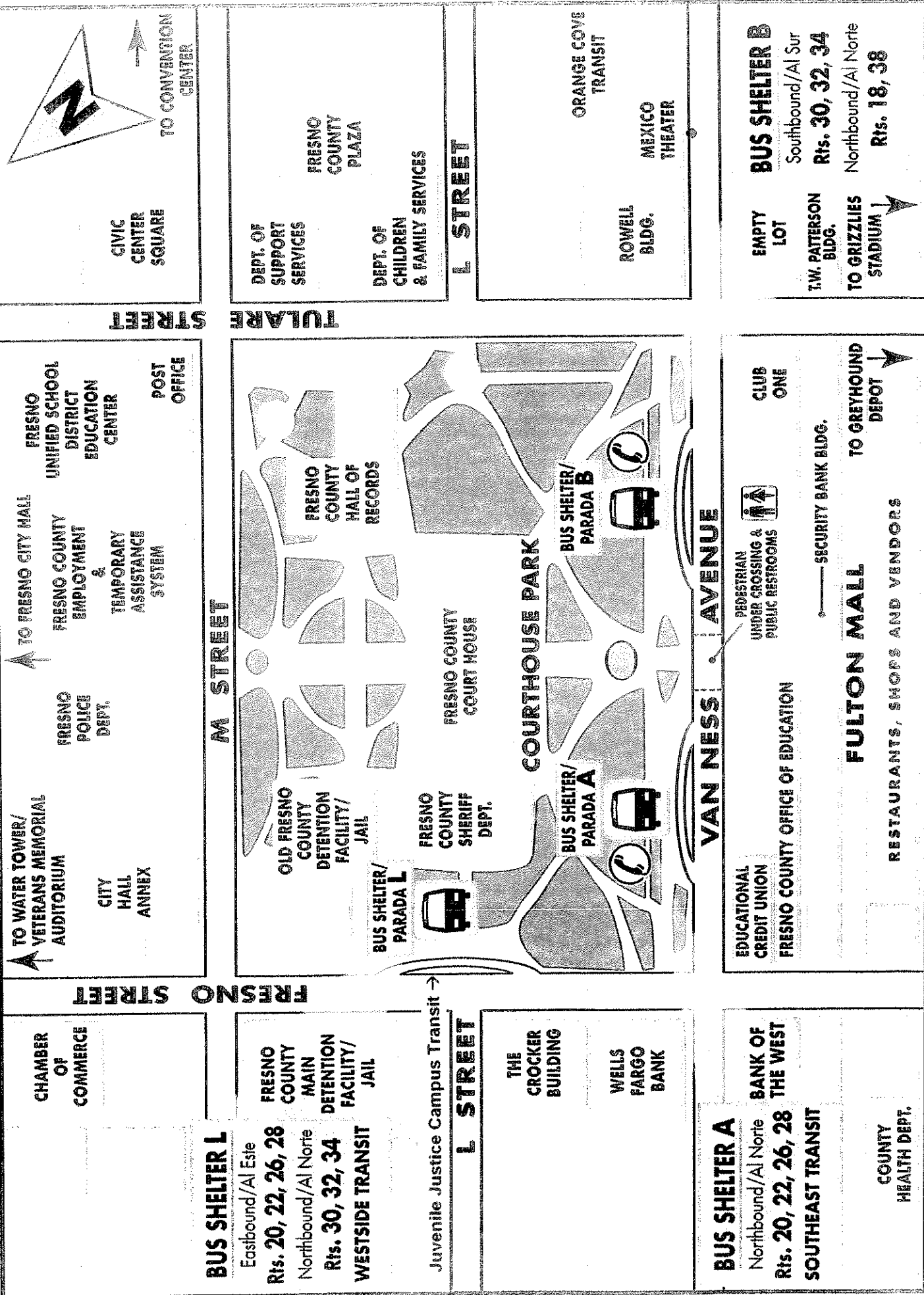
### Sábados

|          |          |
|----------|----------|
| 9:00 am  | 9:15 am  |
| 9:30 am  | 10:15 am |
| 10:30 am | 10:45 am |
| 11:00 am | 12:15 pm |
| 12:30 pm | 12:45 pm |
| 1:00 pm  | 1:15 pm  |
| 1:30 pm  | 1:45 pm  |
| 2:00 pm  | 2:15 pm  |
| 2:30 pm  | 2:45 pm  |
| 3:00 pm  | 3:45 pm  |
| 4:00 pm  | 4:15 pm  |
| 4:30 pm  | 4:45 pm  |

No hay servicio los Domingos, Lunes y Martes

Fresno County Rural Transit Agency (FCRTA): 233-6789  
Fresno Area Express (FAX): 261-1122  
HandyRide: 621-5802  
Clovis Stage Lines: 324-2770  
Clovis Round-Up: 324-2760

# DOWNTOWN FRESNO-TRANSIT MALL



# Fresno County Rural Transit Agency

[illegible]

109

# Juvenile Justice Campus Transit

Fresno County Rural Transit Agency

AUGUST 2006

| Wednesday, August 2, 2006                                                                                                                                                                                                             | Thursday, August 3, 2006                                                                                                                                                                                                              | Friday, August 4, 2006                                                                                                                                                                                                                | Saturday, August 5, 2006                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3:00 pm 0 3:15 pm 0 0<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 0 0<br><br>6:00 pm 0 6:15 pm 0 0<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 1 7:45 pm 0 1<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 0 3:15 pm 0 0<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 0 0<br><br>6:00 pm 1 6:15 pm 0 1<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 1 1<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 0 3:15 pm 0 0<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 2 4:45 pm 0 2<br><br>6:00 pm 0 6:15 pm 0 0<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 1 12:45 pm 0 1<br>1:00 pm 1 1:15 pm 0 1<br>1:30 pm 0 1:45 pm 1 1<br>2:00 pm 0 2:15 pm 0 0<br>2:30 pm 0 2:45 pm 1 1<br>3:00 pm 0 0<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 0 0 |
| TOTALS 1 0 1                                                                                                                                                                                                                          | TOTALS 1 1 2                                                                                                                                                                                                                          | TOTALS 2 0 2                                                                                                                                                                                                                          | TOTALS 2 2 4                                                                                                                                                                                                                                                                                                                      |

| Wednesday, August 9, 2006                                                                                                                                                                                                             | Thursday, August 10, 2006                                                                                                                                                                                                             | Friday, August 11, 2006                                                                                                                                                                                                               | Saturday, August 12, 2006                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 1 1<br><br>6:00 pm 0 6:15 pm 0 0<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 2 7:45 pm 0 2<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 2 2 | 3:00 pm 2 3:15 pm 0 2<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 2 2<br><br>6:00 pm 3 6:15 pm 0 3<br>6:30 pm 2 6:45 pm 0 2<br>7:00 pm 0 7:45 pm 5 5<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 2 3:15 pm 0 2<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 1 4:45 pm 2 3<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 0 12:45 pm 0 0<br>1:00 pm 0 1:15 pm 0 0<br>1:30 pm 0 1:45 pm 0 0<br>2:00 pm 0 2:15 pm 1 1<br>2:30 pm 0 2:45 pm 0 0<br>3:00 pm 0 0<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 0 0 |
| TOTALS 3 3 6                                                                                                                                                                                                                          | TOTALS 7 7 14                                                                                                                                                                                                                         | TOTALS 3 3 6                                                                                                                                                                                                                          | TOTALS 0 1 1                                                                                                                                                                                                                                                                                                                      |

| Wednesday, August 16, 2006                                                                                                                                                                                                            | Thursday, August 17, 2006                                                                                                                                                                                                             | Friday, August 18, 2006                                                                                                                                                                                                               | Saturday, August 19, 2006                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3:00 pm 3 3:15 pm 0 3<br>3:30 pm 0 4:15 pm 1 1<br>4:30 pm 0 4:45 pm 2 2<br><br>6:00 pm 0 6:15 pm 0 0<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 1 4:45 pm 0 1<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 1 6:45 pm 0 1<br>7:00 pm 0 7:45 pm 1 1<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 1 4:15 pm 0 1<br>4:30 pm 0 4:45 pm 1 1<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 2 12:45 pm 0 2<br>1:00 pm 0 1:15 pm 0 0<br>1:30 pm 1 1:45 pm 0 1<br>2:00 pm 0 2:15 pm 1 1<br>2:30 pm 0 2:45 pm 0 0<br>3:00 pm 1 0<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 1 1 |
| TOTALS 3 3 6                                                                                                                                                                                                                          | TOTALS 3 2 5                                                                                                                                                                                                                          | TOTALS 2 2 4                                                                                                                                                                                                                          | TOTALS 4 2 6                                                                                                                                                                                                                                                                                                                      |

| Wednesday, August 23, 2006                                                                                                                                                                                                            | Thursday, August 24, 2006                                                                                                                                                                                                             | Friday, August 25, 2006                                                                                                                                                                                                               | Saturday, August 26, 2006                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 1 4:15 pm 0 1<br>4:30 pm 1 4:45 pm 2 3<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 3 4:45 pm 2 5<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 1 6:45 pm 0 1<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 1 1<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 3 4:45 pm 3 6<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 0 6:45 pm 0 0<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 1 12:45 pm 0 1<br>1:00 pm 0 1:15 pm 0 0<br>1:30 pm 0 1:45 pm 1 1<br>2:00 pm 0 2:15 pm 0 0<br>2:30 pm 1 2:45 pm 0 1<br>3:00 pm 0 0<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 1 1 |
| TOTALS 3 3 6                                                                                                                                                                                                                          | TOTALS 5 4 9                                                                                                                                                                                                                          | TOTALS 4 4 8                                                                                                                                                                                                                          | TOTALS 2 2 4                                                                                                                                                                                                                                                                                                                      |

| Wednesday, August 30, 2006                                                                                                                                                                                                            | Thursday, August 31, 2006                                                                                                                                                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 3 4:45 pm 0 3<br><br>6:00 pm 0 6:15 pm 1 1<br>6:30 pm 0 6:45 pm 2 2<br>7:00 pm 0 7:45 pm 0 0<br><br>8:00 pm 0 8:15 pm 0 0<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 0 0 | 3:00 pm 1 3:15 pm 0 1<br>3:30 pm 0 4:15 pm 0 0<br>4:30 pm 3 4:45 pm 1 4<br><br>6:00 pm 1 6:15 pm 3 4<br>6:30 pm 4 6:45 pm 0 4<br>7:00 pm 0 7:45 pm 3 3<br><br>8:00 pm 0 8:15 pm 1 1<br>8:30 pm 0 8:45 pm 0 0<br>9:00 pm 0 9:15 pm 1 1 |
| TOTALS 4 3 7                                                                                                                                                                                                                          | TOTALS 9 9 18                                                                                                                                                                                                                         |

MONTHLY TOTALS

| August 2006 - Wednesdays, Thursdays, Fridays                                                                                                                                                                                                                                                                                        | August 2006 - Saturdays                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 4 12:45 pm 0 4<br>1:00 pm 1 1:15 pm 0 1<br>1:30 pm 1 1:45 pm 2 3<br>2:00 pm 0 2:15 pm 2 2<br>2:30 pm 1 2:45 pm 1 2<br>3:00 pm 1 0 1<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 2 2 | 9:00 am 0 9:15 am 0 0<br>9:30 am 0 10:15 am 0 0<br>10:30 am 0 10:45 am 0 0<br>11:00 am 0 0<br><br>12:15 pm 0 0<br>12:30 pm 4 12:45 pm 0 4<br>1:00 pm 1 1:15 pm 0 1<br>1:30 pm 1 1:45 pm 2 3<br>2:00 pm 0 2:15 pm 2 2<br>2:30 pm 1 2:45 pm 1 2<br>3:00 pm 1 0 1<br><br>3:45 pm 0 0<br>4:00 pm 0 4:15 pm 0 0<br>4:30 pm 0 4:45 pm 2 2 |
| TOTALS 50 44 94                                                                                                                                                                                                                                                                                                                     | TOTALS 8 7 15                                                                                                                                                                                                                                                                                                                       |

TOTAL AUGUST

109

MAXIMUM RIDERSHIP VEHICLE CAPACITY DAILY TOTALS

| August 2006 - Wednesdays, Thursdays, Fridays                                                                                                                                                                                                                                                                                                                                    | August 2006 - Saturdays                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:00 am 14 9:15 am 14 28<br>9:30 am 14 10:15 am 14 28<br>10:30 am 14 10:45 am 14 28<br>11:00 am 14 0 0<br><br>12:15 pm 14 14 14<br>12:30 pm 14 12:45 pm 14 28<br>1:00 pm 14 1:15 pm 14 28<br>1:30 pm 14 1:45 pm 14 28<br>2:00 pm 14 2:15 pm 14 28<br>2:30 pm 14 2:45 pm 14 28<br>3:00 pm 14 0 0<br><br>3:45 pm 14 14 28<br>4:00 pm 14 4:15 pm 14 28<br>4:30 pm 14 4:45 pm 14 28 | 9:00 am 14 9:15 am 14 28<br>9:30 am 14 10:15 am 14 28<br>10:30 am 14 10:45 am 14 28<br>11:00 am 14 0 0<br><br>12:15 pm 14 14 14<br>12:30 pm 14 12:45 pm 14 28<br>1:00 pm 14 1:15 pm 14 28<br>1:30 pm 14 1:45 pm 14 28<br>2:00 pm 14 2:15 pm 14 28<br>2:30 pm 14 2:45 pm 14 28<br>3:00 pm 14 0 0<br><br>3:45 pm 14 14 28<br>4:00 pm 14 4:15 pm 14 28<br>4:30 pm 14 4:45 pm 14 28 |
| TOTALS 126 126 252                                                                                                                                                                                                                                                                                                                                                              | TOTALS 168 168 336                                                                                                                                                                                                                                                                                                                                                              |

TOTAL AUGUST

588

MINIMUM HOURLY RIDERSHIP DAILY TOTALS

| August 2006 - Wednesdays, Thursdays, Fridays                                                                                                                                                                                                                                                                                                                                                                                                                | August 2006 - Saturdays                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:00 am 2.50 9:15 am 2.50 5.00<br>9:30 am 2.50 10:15 am 2.50 5.00<br>10:30 am 2.50 10:45 am 2.50 5.00<br>11:00 am 2.50 0 0<br><br>12:15 pm 2.50 2.50 5.00<br>12:30 pm 2.50 12:45 pm 2.50 5.00<br>1:00 pm 2.50 1:15 pm 2.50 5.00<br>1:30 pm 2.50 1:45 pm 2.50 5.00<br>2:00 pm 2.50 2:15 pm 2.50 5.00<br>2:30 pm 2.50 2:45 pm 2.50 5.00<br>3:00 pm 2.50 0 0<br><br>3:45 pm 2.50 2.50 5.00<br>4:00 pm 2.50 4:15 pm 2.50 5.00<br>4:30 pm 2.50 4:45 pm 2.50 5.00 | 9:00 am 2.50 9:15 am 2.50 5.00<br>9:30 am 2.50 10:15 am 2.50 5.00<br>10:30 am 2.50 10:45 am 2.50 5.00<br>11:00 am 2.50 0 0<br><br>12:15 pm 2.50 2.50 5.00<br>12:30 pm 2.50 12:45 pm 2.50 5.00<br>1:00 pm 2.50 1:15 pm 2.50 5.00<br>1:30 pm 2.50 1:45 pm 2.50 5.00<br>2:00 pm 2.50 2:15 pm 2.50 5.00<br>2:30 pm 2.50 2:45 pm 2.50 5.00<br>3:00 pm 2.50 0 0<br><br>3:45 pm 2.50 2.50 5.00<br>4:00 pm 2.50 4:15 pm 2.50 5.00<br>4:30 pm 2.50 4:45 pm 2.50 5.00 |
| TOTALS 22.50 22.50 45.00                                                                                                                                                                                                                                                                                                                                                                                                                                    | TOTALS 30.00 30.00 60.00                                                                                                                                                                                                                                                                                                                                                                                                                                    |

TOTAL AUGUST

105

# Juvenile Justice Campus Transit

Fresno County Rural Transit Agency

September 2007

## MONTHLY TOTALS

| September 2007 - Wednesdays, Thursdays, Fridays |           | September 2007 - Saturdays |           |           |           |
|-------------------------------------------------|-----------|----------------------------|-----------|-----------|-----------|
|                                                 |           | 9:00 am                    | 9:15 am   | 10:15 am  | 10:45 am  |
| 3:00 pm                                         | 15        | 0                          | 2         | 0         | 2         |
| 3:30 pm                                         | 6         | 3                          | 0         | 2         | 2         |
| 4:30 pm                                         | 8         | 14                         | 0         | 0         | 0         |
| 6:00 pm                                         | 0         | 9                          | 0         | 0         | 0         |
| 6:30 pm                                         | 4         | 2                          | 0         | 0         | 0         |
| 7:00 pm                                         | 2         | 3                          | 0         | 0         | 0         |
| 8:00 pm                                         | 3         | 2                          | 0         | 0         | 0         |
| 8:30 pm                                         | 0         | 1                          | 0         | 0         | 0         |
| 9:00 pm                                         | 0         | 4                          | 0         | 1         | 1         |
| <b>TOTALS</b>                                   | <b>39</b> | <b>38</b>                  | <b>12</b> | <b>13</b> | <b>25</b> |

TOTAL September

102

# Juvenile Justice Campus Transit

Fresno County Rural Transit Agency

September 2007

| Friday, September 1, 2007 |         | Saturday, September 2, 2007 |   |
|---------------------------|---------|-----------------------------|---|
| 3:00 pm                   | 2       | 3:15 pm                     | 2 |
| 3:30 pm                   | 1       | 4:15 pm                     | 2 |
| 4:30 pm                   | 1       | 4:45 pm                     | 1 |
| 6:00 pm                   | 6:15 pm | 0                           | 0 |
| 6:30 pm                   | 6:45 pm | 0                           | 0 |
| 7:00 pm                   | 7:45 pm | 0                           | 0 |
| 8:00 pm                   | 8:15 pm | 0                           | 0 |
| 8:30 pm                   | 8:45 pm | 0                           | 0 |
| 9:00 pm                   | 9:15 pm | 0                           | 0 |
| TOTALS                    | 3       | 3                           | 6 |

| Wednesday, September 6, 2007 |         |   | Thursday, September 7, 2007 |         |         | Friday, September 8, 2007 |         |         | Saturday, September 9, 2007 |          |          |
|------------------------------|---------|---|-----------------------------|---------|---------|---------------------------|---------|---------|-----------------------------|----------|----------|
|                              |         |   |                             |         |         |                           |         |         | 9:00 am                     | 9:15 am  | 0        |
|                              |         |   |                             |         |         |                           |         |         | 9:30 am                     | 10:15 am | 0        |
|                              |         |   |                             |         |         |                           |         |         | 10:30 am                    | 10:45 am | 0        |
|                              |         |   |                             |         |         |                           |         |         | 11:00 am                    | 0        | 0        |
|                              |         |   |                             |         |         |                           |         |         |                             | 12:15 pm | 0        |
|                              |         |   |                             |         |         |                           |         |         | 12:30 pm                    | 1        | 12:45 pm |
|                              |         |   |                             |         |         |                           |         |         | 1:00 pm                     | 1        | 1:15 pm  |
|                              |         |   |                             |         |         |                           |         |         | 1:30 pm                     | 1        | 1:45 pm  |
|                              |         |   |                             |         |         |                           |         |         | 2:00 pm                     | 2:15 pm  | 0        |
|                              |         |   |                             |         |         |                           |         |         | 2:30 pm                     | 2:45 pm  | 0        |
|                              |         |   |                             |         |         |                           |         |         | 3:00 pm                     | 0        | 0        |
| 3:00 pm                      | 3:15 pm | 0 | 3:00 pm                     | 2       | 3:15 pm | 2                         | 3:00 pm | 1       | 3:15 pm                     | 1        |          |
| 3:30 pm                      | 4:15 pm | 1 | 3:30 pm                     | 2       | 4:15 pm | 2                         | 3:30 pm | 4:15 pm | 0                           | 0        |          |
| 4:30 pm                      | 4:45 pm | 1 | 4:30 pm                     | 2       | 4:45 pm | 2                         | 4:30 pm | 1       | 4:45 pm                     | 1        | 2        |
|                              |         |   |                             | 1       |         |                           |         |         |                             | 3:45 pm  | 0        |
| 6:00 pm                      | 6:15 pm | 0 | 6:00 pm                     | 6:15 pm | 2       | 2                         | 6:00 pm | 6:15 pm | 1                           | 1        |          |
| 6:30 pm                      | 6:45 pm | 0 | 6:30 pm                     | 6:45 pm | 0       | 0                         | 6:30 pm | 6:45 pm | 0                           | 0        |          |
| 7:00 pm                      | 7:45 pm | 0 | 7:00 pm                     | 7:45 pm | 1       | 1                         | 7:00 pm | 7:45 pm | 0                           | 0        |          |
|                              |         |   |                             |         |         |                           |         |         |                             | 8:15 pm  | 0        |
| 8:00 pm                      | 8:15 pm | 0 | 8:00 pm                     | 8:15 pm | 0       | 0                         | 8:00 pm | 8:15 pm | 0                           | 0        |          |
| 8:30 pm                      | 8:45 pm | 0 | 8:30 pm                     | 8:45 pm | 0       | 0                         | 8:30 pm | 8:45 pm | 0                           | 0        |          |
| 9:00 pm                      | 9:15 pm | 0 | 9:00 pm                     | 9:15 pm | 0       | 0                         | 9:00 pm | 9:15 pm | 0                           | 0        |          |
| TOTALS                       | 1       | 1 | 2                           | TOTALS  | 7       | 5                         | 12      | TOTALS  | 2                           | 2        | 4        |

| Wednesday, September 13, 2007 |   |         | Thursday, September 14, 2007 |         |         | Friday, September 15, 2007 |   |         | Saturday, September 16, 2007 |         |          |         |   |
|-------------------------------|---|---------|------------------------------|---------|---------|----------------------------|---|---------|------------------------------|---------|----------|---------|---|
|                               |   |         |                              |         |         |                            |   |         | 9:00 am                      | 1       | 9:15 am  | 1       |   |
|                               |   |         |                              |         |         |                            |   |         | 9:30 am                      |         | 10:15 am | 1       |   |
|                               |   |         |                              |         |         |                            |   |         | 10:30 am                     |         | 10:45 am | 0       |   |
|                               |   |         |                              |         |         |                            |   |         | 11:00 am                     |         |          | 0       |   |
|                               |   |         |                              |         |         |                            |   |         |                              |         | 12:15 pm | 0       |   |
|                               |   |         |                              |         |         |                            |   |         | 12:30 pm                     | 3       | 12:45 pm | 3       |   |
|                               |   |         |                              |         |         |                            |   |         | 1:00 pm                      |         | 1:15 pm  | 0       |   |
|                               |   |         |                              |         |         |                            |   |         | 1:30 pm                      | 1       | 1:45 pm  | 3       |   |
|                               |   |         |                              |         |         |                            |   |         | 2:00 pm                      |         | 2:15 pm  | 0       |   |
|                               |   |         |                              |         |         |                            |   |         | 2:30 pm                      |         | 2:45 pm  | 0       |   |
|                               |   |         |                              |         |         |                            |   |         | 3:00 pm                      |         |          | 0       |   |
|                               |   |         |                              |         |         |                            |   |         |                              |         | 3:45 pm  | 1       |   |
| 3:00 pm                       | 1 | 3:15 pm | 1                            | 3:00 pm | 1       | 3:15 pm                    | 1 | 3:00 pm | 3:15 pm                      | 0       | 4:00 pm  | 4:15 pm | 0 |
| 3:30 pm                       |   | 4:15 pm | 0                            | 3:30 pm | 4:15 pm | 0                          | 0 | 3:30 pm | 4:15 pm                      | 0       | 4:30 pm  | 4:45 pm | 0 |
| 4:30 pm                       |   | 4:45 pm | 1                            | 4:30 pm | 2       | 4:45 pm                    | 1 | 4:30 pm | 4:45 pm                      | 0       |          |         |   |
|                               |   |         |                              |         |         |                            |   |         |                              |         |          |         |   |
| 6:00 pm                       |   | 6:15 pm | 0                            | 6:00 pm |         | 6:15 pm                    | 0 | 6:00 pm |                              | 6:15 pm | 0        |         |   |
| 6:30 pm                       |   | 6:45 pm | 0                            | 6:30 pm |         | 6:45 pm                    | 2 | 6:30 pm | 1                            | 6:45 pm | 0        |         |   |
| 7:00 pm                       |   | 7:45 pm | 0                            | 7:00 pm |         | 7:45 pm                    | 0 | 7:00 pm |                              | 7:45 pm | 1        |         |   |
|                               |   |         |                              |         |         |                            |   |         |                              |         |          |         |   |
| 8:00 pm                       |   | 8:15 pm | 2                            | 8:00 pm | 1       | 8:15 pm                    | 1 | 8:00 pm |                              | 8:15 pm | 0        |         |   |
| 8:30 pm                       |   | 8:45 pm | 0                            | 8:30 pm |         | 8:45 pm                    | 0 | 8:30 pm |                              | 8:45 pm | 0        |         |   |
| 9:00 pm                       |   | 9:15 pm | 0                            | 9:00 pm |         | 9:15 pm                    | 1 | 9:00 pm |                              | 9:15 pm | 0        |         |   |
| TOTALS                        | 1 |         | 3                            | 4       | TOTALS  | 4                          |   | 4       | 8                            | TOTALS  | 1        | 1       | 2 |
|                               |   |         |                              |         |         |                            |   |         |                              |         | TOTALS   | 5       | 5 |
|                               |   |         |                              |         |         |                            |   |         |                              |         |          | 10      |   |

| Wednesday, September 20, 2007 |  |  |  | Thursday, September 21, 2007 |  |  |  | Friday, September 22, 2007 |  |  |  | Saturday, September 23, 2007 |  |  |  |
|-------------------------------|--|--|--|------------------------------|--|--|--|----------------------------|--|--|--|------------------------------|--|--|--|
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 9:00 am 9:15 am 0            |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 9:30 am 10:15 am 0           |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 10:30 am 10:45 am 0          |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 11:00 am 0                   |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 12:15 pm 0                   |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 12:30 pm 1 12:45 pm 1        |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 1:00 pm 1:15 pm 0            |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 1:30 pm 1:45 pm 1 1          |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 2:00 pm 2:15 pm 0            |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 2:30 pm 2:45 pm 0            |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  | 3:00 pm 3:45 pm 0            |  |  |  |
| 3:00 pm 1 3:15 pm 1           |  |  |  | 3:00 pm 2 3:15 pm 2          |  |  |  | 3:00 pm 1 3:15 pm 1        |  |  |  | 4:00 pm 4:15 pm 0            |  |  |  |
| 3:30 pm 4:15 pm 0             |  |  |  | 4:30 pm 4:15 pm 1 1          |  |  |  | 3:30 pm 4:15 pm 0          |  |  |  | 4:00 pm 4:15 pm 0            |  |  |  |
| 4:30 pm 1 4:45 pm 1 2         |  |  |  | 4:30 pm 1 4:45 pm 1          |  |  |  | 4:30 pm 4:45 pm 0          |  |  |  | 4:30 pm 4:45 pm 1 1          |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  |                              |  |  |  |
| 6:00 pm 8:15 pm 1 1           |  |  |  | 6:00 pm 6:15 pm 2 2          |  |  |  | 6:00 pm 6:15 pm 0          |  |  |  |                              |  |  |  |
| 6:30 pm 6:45 pm 0             |  |  |  | 6:30 pm 6:45 pm 0            |  |  |  | 6:30 pm 1 6:45 pm 1        |  |  |  |                              |  |  |  |
| 7:00 pm 1 7:45 pm 1           |  |  |  | 7:00 pm 7:45 pm 0            |  |  |  | 7:00 pm 7:45 pm 0          |  |  |  |                              |  |  |  |
|                               |  |  |  |                              |  |  |  |                            |  |  |  |                              |  |  |  |
| 8:00 pm 8:15 pm 0             |  |  |  | 8:00 pm 1 8:15 pm 1          |  |  |  | 8:00 pm 8:15 pm 0          |  |  |  |                              |  |  |  |
| 8:30 pm 8:45 pm 0             |  |  |  | 8:30 pm 8:45 pm 0            |  |  |  | 8:30 pm 8:45 pm 1 1        |  |  |  |                              |  |  |  |
| 9:00 pm 9:15 pm 1 1           |  |  |  | 9:00 pm 9:15 pm 1 1          |  |  |  | 9:00 pm 9:15 pm 0          |  |  |  |                              |  |  |  |
| TOTALS 3                      |  |  |  | TOTALS 4                     |  |  |  | TOTALS 2                   |  |  |  | TOTALS 1                     |  |  |  |

| Wednesday, September 27, 2007 |   |         | Thursday, September 28, 2007 |         |        | Friday, September 29, 2007 |   |         | Saturday, September 30, 2007 |          |         |    |
|-------------------------------|---|---------|------------------------------|---------|--------|----------------------------|---|---------|------------------------------|----------|---------|----|
|                               |   |         |                              |         |        |                            |   |         | 9:00 am                      | 1        | 9:15 am | 0  |
|                               |   |         |                              |         |        |                            |   |         | 9:30 am                      | 10:15 am | 1       | 1  |
|                               |   |         |                              |         |        |                            |   |         | 10:30 am                     | 10:45 am | 1       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 11:00 am                     |          | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         |                              | 12:15 pm | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 12:30 pm                     | 12:45 pm | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 1:00 pm                      | 1:15 pm  | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 1:30 pm                      | 1:45 pm  | 1       | 1  |
|                               |   |         |                              |         |        |                            |   |         | 2:00 pm                      | 2:15 pm  | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 2:30 pm                      | 2:45 pm  | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         | 3:00 pm                      |          | 0       | 0  |
|                               |   |         |                              |         |        |                            |   |         |                              | 3:45 pm  | 0       | 0  |
| 3:00 pm                       | 1 | 3:15 pm | 1                            | 3:00 pm | 2      | 3:15 pm                    | 2 | 3:00 pm | 1                            | 3:15 pm  | 1       | 1  |
| 3:30 pm                       |   | 4:15 pm | 0                            | 3:30 pm |        | 4:15 pm                    | 0 | 3:30 pm | 2                            | 4:15 pm  | 2       | 2  |
| 4:30 pm                       |   | 4:45 pm | 1                            | 4:30 pm | 1      | 4:45 pm                    | 1 | 4:30 pm |                              | 4:45 pm  | 4       | 4  |
|                               |   |         |                              |         |        |                            |   |         |                              |          |         |    |
| 6:00 pm                       |   | 8:15 pm | 0                            | 6:00 pm |        | 8:15 pm                    | 1 | 6:00 pm |                              | 6:15 pm  | 2       | 2  |
| 6:30 pm                       |   | 8:45 pm | 0                            | 6:30 pm |        | 6:45 pm                    | 0 | 6:30 pm | 2                            | 6:45 pm  | 2       | 2  |
| 7:00 pm                       |   | 7:45 pm | 0                            | 7:00 pm | 1      | 7:45 pm                    | 1 | 7:00 pm |                              | 7:45 pm  | 1       | 1  |
|                               |   |         |                              |         |        |                            |   |         |                              |          |         |    |
| 8:00 pm                       |   | 8:15 pm | 0                            | 8:00 pm | 1      | 8:15 pm                    | 1 | 8:00 pm |                              | 8:15 pm  | 0       | 0  |
| 8:30 pm                       |   | 8:45 pm | 0                            | 8:30 pm |        | 8:45 pm                    | 0 | 8:30 pm |                              | 8:45 pm  | 0       | 0  |
| 9:00 pm                       |   | 9:15 pm | 0                            | 9:00 pm |        | 9:15 pm                    | 1 | 9:00 pm |                              | 9:15 pm  | 0       | 0  |
| TOTALS                        | 1 |         | 1                            | 2       | TOTALS | 5                          | 3 | 8       | TOTALS                       | 5        | 7       | 12 |
|                               |   |         |                              |         |        |                            |   |         | TOTALS                       | 1        |         | 2  |

MONTHLY TOTALS

| September 2007 - Wednesdays, Thursdays, Fridays |    |          |    | September 2007 - Saturdays |    |    |    |
|-------------------------------------------------|----|----------|----|----------------------------|----|----|----|
| 9:00 am                                         | 2  | 9:15 am  | 0  | 2                          | 2  | 2  | 2  |
| 9:30 am                                         | 0  | 10:15 am | 0  | 0                          | 0  | 0  | 0  |
| 10:30 am                                        | 0  | 10:45 am | 0  | 0                          | 0  | 0  | 0  |
| 11:00 am                                        | 0  | 12:15 pm | 0  | 0                          | 0  | 0  | 0  |
| 12:30 pm                                        | 7  | 12:45 pm | 0  | 7                          | 0  | 0  | 0  |
| 1:00 pm                                         | 1  | 1:15 pm  | 0  | 1                          | 0  | 0  | 0  |
| 1:30 pm                                         | 1  | 1:45 pm  | 8  | 9                          | 0  | 0  | 0  |
| 2:00 pm                                         | 1  | 2:15 pm  | 1  | 2                          | 0  | 0  | 0  |
| 2:30 pm                                         | 0  | 2:45 pm  | 0  | 0                          | 0  | 0  | 0  |
| 3:00 pm                                         | 0  | 3:45 pm  | 1  | 1                          | 0  | 0  | 0  |
| 3:30 pm                                         | 15 | 4:15 pm  | 3  | 9                          | 0  | 0  | 0  |
| 4:30 pm                                         | 8  | 4:45 pm  | 14 | 22                         | 0  | 0  | 0  |
| 6:00 pm                                         | 0  | 6:15 pm  | 9  | 9                          | 0  | 0  | 0  |
| 6:30 pm                                         | 4  | 6:45 pm  | 2  | 6                          | 0  | 0  | 0  |
| 7:00 pm                                         | 2  | 7:45 pm  | 3  | 5                          | 0  | 0  | 0  |
| 8:00 pm                                         | 3  | 8:15 pm  | 2  | 5                          | 0  | 0  | 0  |
| 8:30 pm                                         | 0  | 8:45 pm  | 1  | 1                          | 0  | 0  | 0  |
| 9:00 pm                                         | 0  | 9:15 pm  | 4  | 4                          | 0  | 0  | 0  |
| TOTALS                                          | 38 | 38       | 77 | TOTALS                     | 12 | 13 | 25 |

TOTAL September

102

MAXIMUM RIDERSHIP VEHICLE CAPACITY DAILY TOTALS

| September 2007 - Wednesdays, Thursdays, Fridays |     |          |     | September 2007 - Saturdays |     |     |     |
|-------------------------------------------------|-----|----------|-----|----------------------------|-----|-----|-----|
| 9:00 am                                         | 14  | 9:15 am  | 14  | 28                         | 28  | 28  | 28  |
| 9:30 am                                         | 14  | 10:15 am | 14  | 28                         | 28  | 28  | 28  |
| 10:30 am                                        | 14  | 10:45 am | 14  | 28                         | 28  | 28  | 28  |
| 11:00 am                                        | 14  | 12:15 pm | 14  | 14                         | 14  | 14  | 14  |
| 12:30 pm                                        | 14  | 12:45 pm | 14  | 28                         | 28  | 28  | 28  |
| 1:00 pm                                         | 14  | 1:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| 1:30 pm                                         | 14  | 1:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 2:00 pm                                         | 14  | 2:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| 2:30 pm                                         | 14  | 2:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 3:00 pm                                         | 14  | 3:45 pm  | 14  | 14                         | 14  | 14  | 14  |
| 3:30 pm                                         | 14  | 4:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| 4:30 pm                                         | 14  | 4:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 6:00 pm                                         | 14  | 6:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| 6:30 pm                                         | 14  | 6:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 7:00 pm                                         | 14  | 7:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 8:00 pm                                         | 14  | 8:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| 8:30 pm                                         | 14  | 8:45 pm  | 14  | 28                         | 28  | 28  | 28  |
| 9:00 pm                                         | 14  | 9:15 pm  | 14  | 28                         | 28  | 28  | 28  |
| TOTALS                                          | 126 | 126      | 252 | TOTALS                     | 168 | 168 | 336 |

TOTAL September

588

MINIMUM HOURLY RIDERSHIP DAILY TOTALS

| September 2007 - Wednesdays, Thursdays, Fridays |       |          |       | September 2007 - Saturdays |       |       |       |
|-------------------------------------------------|-------|----------|-------|----------------------------|-------|-------|-------|
| 9:00 am                                         | 2.50  | 9:15 am  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 9:30 am                                         | 2.50  | 10:15 am | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 10:30 am                                        | 2.50  | 10:45 am | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 11:00 am                                        | 2.50  | 12:15 pm | 2.50  | 2.50                       | 2.50  | 2.50  | 2.50  |
| 12:30 pm                                        | 2.50  | 12:45 pm | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 1:00 pm                                         | 2.50  | 1:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 1:30 pm                                         | 2.50  | 1:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 2:00 pm                                         | 2.50  | 2:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 2:30 pm                                         | 2.50  | 2:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 3:00 pm                                         | 2.50  | 3:45 pm  | 2.50  | 2.50                       | 2.50  | 2.50  | 2.50  |
| 3:30 pm                                         | 2.50  | 4:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 4:30 pm                                         | 2.50  | 4:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 6:00 pm                                         | 2.50  | 6:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 6:30 pm                                         | 2.50  | 6:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 7:00 pm                                         | 2.50  | 7:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 8:00 pm                                         | 2.50  | 8:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 8:30 pm                                         | 2.50  | 8:45 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| 9:00 pm                                         | 2.50  | 9:15 pm  | 2.50  | 5.00                       | 5.00  | 5.00  | 5.00  |
| TOTALS                                          | 22.50 | 22.50    | 45.00 | TOTALS                     | 30.00 | 30.00 | 60.00 |

TOTAL September

105

# Fresno County Rural Transit Agency

## MONTHLY TOTALS

107

Fresno County Rural Transit Agency

**MONTHLY TOTALS**

| October 2007 - Wednesdays, Thursdays, Fridays |    |         |    | October 2007 - Saturdays |        |          |    |    |
|-----------------------------------------------|----|---------|----|--------------------------|--------|----------|----|----|
|                                               |    |         |    | 9:00 am                  | 4      | 9:15 am  | 0  | 4  |
|                                               |    |         |    | 9:30 am                  | 3      | 10:15 am | 9  | 12 |
|                                               |    |         |    | 10:30 am                 | 1      | 10:45 am | 0  | 1  |
|                                               |    |         |    | 11:00 am                 | 0      |          |    | 0  |
|                                               |    |         |    |                          |        | 12:15 pm | 2  | 2  |
|                                               |    |         |    | 12:30 pm                 | 2      | 12:45 pm | 0  | 2  |
|                                               |    |         |    | 1:00 pm                  | 0      | 1:15 pm  | 0  | 0  |
|                                               |    |         |    | 1:30 pm                  | 0      | 1:45 pm  | 1  | 1  |
|                                               |    |         |    | 2:00 pm                  | 2      | 2:15 pm  | 0  | 2  |
|                                               |    |         |    | 2:30 pm                  | 0      | 2:45 pm  | 1  | 1  |
|                                               |    |         |    | 3:00 pm                  | 2      |          |    | 2  |
|                                               |    |         |    |                          |        | 3:45 pm  | 1  | 1  |
| 3:30 pm                                       | 13 | 3:15 pm | 0  | 4:00 pm                  | 0      | 4:15 pm  | 0  | 0  |
| 3:30 pm                                       | 4  | 4:15 pm | 4  | 4:30 pm                  | 0      | 4:45 pm  | 0  | 0  |
| 4:30 pm                                       | 9  | 4:45 pm | 11 |                          |        |          |    |    |
| 6:00 pm                                       | 5  | 6:15 pm | 10 |                          |        |          |    |    |
| 6:30 pm                                       | 3  | 6:45 pm | 0  |                          |        |          |    |    |
| 7:00 pm                                       | 2  | 7:45 pm | 9  |                          |        |          |    |    |
| 8:00 pm                                       | 3  | 8:15 pm | 0  |                          |        |          |    |    |
| 8:30 pm                                       | 0  | 8:45 pm | 1  |                          |        |          |    |    |
| 9:00 pm                                       | 0  | 9:15 pm | 4  |                          |        |          |    |    |
| TOTALS                                        | 40 |         | 39 | 79                       | TOTALS | 14       | 14 | 28 |

107

| MAXIMUM RIDERSHIP SERVICE CAPACITY DAILY TOTALS |     |         |     |     |                          |     |          |     |     |
|-------------------------------------------------|-----|---------|-----|-----|--------------------------|-----|----------|-----|-----|
| October 2007 - Wednesdays, Thursdays, Fridays   |     |         |     |     | October 2007 - Saturdays |     |          |     |     |
|                                                 |     |         |     |     | 9:00 am                  | 14  | 9:15 am  | 14  | 28  |
|                                                 |     |         |     |     | 9:30 am                  | 14  | 10:15 am | 14  | 28  |
|                                                 |     |         |     |     | 10:30 am                 | 14  | 10:45 am | 14  | 28  |
|                                                 |     |         |     |     | 11:00 am                 | 14  |          |     | 14  |
|                                                 |     |         |     |     |                          |     | 12:15 pm | 14  | 14  |
|                                                 |     |         |     |     | 12:30 pm                 | 14  | 12:45 pm | 14  | 28  |
|                                                 |     |         |     |     | 1:00 pm                  | 14  | 1:15 pm  | 14  | 28  |
|                                                 |     |         |     |     | 1:30 pm                  | 14  | 1:45 pm  | 14  | 28  |
|                                                 |     |         |     |     | 2:00 pm                  | 14  | 2:15 pm  | 14  | 28  |
|                                                 |     |         |     |     | 2:30 pm                  | 14  | 2:45 pm  | 14  | 28  |
|                                                 |     |         |     |     | 3:00 pm                  | 14  |          |     | 14  |
| 3:00 pm                                         | 14  | 3:15 pm | 14  | 28  |                          |     | 3:45 pm  | 14  | 14  |
| 3:30 pm                                         | 14  | 4:15 pm | 14  | 28  | 4:00 pm                  | 14  | 4:15 pm  | 14  | 28  |
| 4:30 pm                                         | 14  | 4:45 pm | 14  | 28  | 4:30 pm                  | 14  | 4:45 pm  | 14  | 28  |
| 6:00 pm                                         | 14  | 6:15 pm | 14  | 28  |                          |     |          |     |     |
| 6:30 pm                                         | 14  | 6:45 pm | 14  | 28  |                          |     |          |     |     |
| 7:00 pm                                         | 14  | 7:45 pm | 14  | 28  |                          |     |          |     |     |
| 8:00 pm                                         | 14  | 8:15 pm | 14  | 28  |                          |     |          |     |     |
| 8:30 pm                                         | 14  | 8:45 pm | 14  | 28  |                          |     |          |     |     |
| 9:00 pm                                         | 14  | 9:15 pm | 14  | 28  |                          |     |          |     |     |
| TOTALS                                          | 126 |         | 126 | 252 | TOTALS                   | 168 |          | 168 | 336 |

580

| MINIMUM HOURLY RIDERSHIP DAILY TOTALS         |       |         |       |       |                          |       |          |       |       |
|-----------------------------------------------|-------|---------|-------|-------|--------------------------|-------|----------|-------|-------|
| October 2007 - Wednesdays, Thursdays, Fridays |       |         |       |       | October 2007 - Saturdays |       |          |       |       |
|                                               |       |         |       |       | 9:00 am                  | 2.50  | 8:15 am  | 2.50  | 5.00  |
|                                               |       |         |       |       | 9:30 am                  | 2.50  | 10:15 am | 2.50  | 5.00  |
|                                               |       |         |       |       | 10:30 am                 | 2.50  | 10:45 am | 2.50  | 5.00  |
|                                               |       |         |       |       | 11:00 am                 | 2.50  |          |       | 2.50  |
|                                               |       |         |       |       |                          |       | 12:15 pm | 2.50  | 2.50  |
|                                               |       |         |       |       | 12:30 pm                 | 2.50  | 12:45 pm | 2.50  | 5.00  |
|                                               |       |         |       |       | 1:00 pm                  | 2.50  | 1:15 pm  | 2.50  | 3.00  |
|                                               |       |         |       |       | 1:30 pm                  | 2.50  | 1:45 pm  | 2.50  | 5.00  |
|                                               |       |         |       |       | 2:00 pm                  | 2.50  | 2:15 pm  | 2.50  | 5.00  |
|                                               |       |         |       |       | 2:30 pm                  | 2.50  | 2:45 pm  | 2.50  | 5.00  |
|                                               |       |         |       |       | 3:00 pm                  | 2.50  |          |       | 2.50  |
| 3:00 pm                                       | 2.50  | 3:15 pm | 2.50  | 5.00  |                          |       | 3:45 pm  | 2.50  | 2.50  |
| 3:30 pm                                       | 2.50  | 4:15 pm | 2.50  | 5.00  | 4:00 pm                  | 2.50  | 4:15 pm  | 2.50  | 5.00  |
| 4:30 pm                                       | 2.50  | 4:45 pm | 2.50  | 5.00  | 4:30 pm                  | 2.50  | 4:45 pm  | 2.50  | 5.00  |
| 6:00 pm                                       | 2.50  | 6:15 pm | 2.50  | 5.00  |                          |       |          |       |       |
| 6:30 pm                                       | 2.50  | 6:45 pm | 2.50  | 5.00  |                          |       |          |       |       |
| 7:00 pm                                       | 2.50  | 7:45 pm | 2.50  | 5.00  |                          |       |          |       |       |
| 8:00 pm                                       | 2.50  | 8:15 pm | 2.50  | 5.00  |                          |       |          |       |       |
| 8:30 pm                                       | 2.50  | 8:45 pm | 2.50  | 5.00  |                          |       |          |       |       |
| 9:00 pm                                       | 2.50  | 9:15 pm | 2.50  | 5.00  |                          |       |          |       |       |
| TOTALS                                        | 22.50 |         | 22.50 | 45.00 | TOTALS                   | 30.00 |          | 30.00 | 60.00 |

105

| Wednesday, October 25, 2007 |   |         |   | Thursday, October 26, 2007 |           |   |         | Friday, October 27, 2007 |         |         |   | Saturday, October 28, 2007 |            |         |         |   |
|-----------------------------|---|---------|---|----------------------------|-----------|---|---------|--------------------------|---------|---------|---|----------------------------|------------|---------|---------|---|
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 9:00 am                    | 9:15 am    | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 9:30 am                    | 3 10:15 am | 4       | 7       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 10:30 am                   | 10:45 am   | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 11:00 am                   |            |         |         |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   |                            | 12:15 pm   |         |         |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 12:30 pm                   | 12:45 pm   | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 1:00 pm                    | 1:15 pm    | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 1:30 pm                    | 1:45 pm    | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 2:00 pm                    | 1 2:15 pm  | 1       | 1       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 2:30 pm                    | 2:45 pm    | 0       | 0       |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   | 3:00 pm                    |            |         |         |   |
| 3:00 pm                     | 1 | 3:15 pm | 1 | 3:00 pm                    | 3:15 pm   | 0 | 0       | 3:00 pm                  | 1       | 3:15 pm | 1 |                            |            | 3:45 pm | 1       | 1 |
| 3:30 pm                     |   | 4:15 pm | 0 | 3:30 pm                    | 4:15 pm   | 0 | 0       | 3:30 pm                  | 1       | 4:15 pm | 1 | 2                          |            | 4:00 pm | 4:15 pm | 0 |
| 4:30 pm                     |   | 4:45 pm | 1 | 4:30 pm                    | 1 4:45 pm | 1 | 2       | 4:30 pm                  | 1       | 4:45 pm | 1 | 2                          |            | 4:30 pm | 4:45 pm | 0 |
|                             |   |         |   |                            |           |   |         |                          |         |         |   |                            |            |         |         |   |
| 6:00 pm                     | 3 | 6:15 pm | 3 | 6:00 pm                    | 6:15 pm   | 1 | 1       | 6:00 pm                  |         | 6:15 pm | 1 | 1                          |            |         |         |   |
| 6:30 pm                     |   | 6:45 pm | 0 | 6:30 pm                    | 6:45 pm   | 0 | 0       | 6:30 pm                  |         | 6:45 pm | 0 | 0                          |            |         |         |   |
| 7:00 pm                     |   | 7:45 pm | 3 | 7:00 pm                    | 7:45 pm   | 0 | 0       | 7:00 pm                  |         | 7:45 pm | 0 | 0                          |            |         |         |   |
|                             |   |         |   |                            |           |   |         |                          |         |         |   |                            |            |         |         |   |
| 8:00 pm                     |   | 8:15 pm | 0 | 8:00 pm                    | 1 8:15 pm | 1 | 8:00 pm | 0                        | 8:15 pm | 0       | 0 |                            |            |         |         |   |
| 8:30 pm                     |   | 8:45 pm | 0 | 8:30 pm                    | 8:45 pm   | 0 | 8:30 pm | 0                        | 8:45 pm | 0       | 0 |                            |            |         |         |   |
| 9:00 pm                     |   | 9:15 pm | 0 | 9:00 pm                    | 9:15 pm   | 1 | 1       | 9:00 pm                  |         | 9:15 pm | 0 | 0                          |            |         |         |   |
| TOTALS                      | 4 |         | 4 | TOTALS                     | 2         |   | 2       | TOTALS                   | 3       |         | 3 | TOTALS                     | 4          |         | 5       | 9 |

# Juvenile Justice Campus Transit

Fresno County Rural Transit Agency

## NOVEMBER 2006

### MONTHLY TOTALS

| November 2006 - Wednesdays, Thursdays, Fridays |           |         |           | November 2006 - Saturdays |           |          |           |
|------------------------------------------------|-----------|---------|-----------|---------------------------|-----------|----------|-----------|
|                                                |           |         |           |                           |           |          |           |
| 3:00 pm                                        | 8         | 3:15 pm | 0         | 9:00 am                   | 7         | 9:15 am  | 0         |
| 3:30 pm                                        | 9         | 4:15 pm | 2         | 9:30 am                   | 0         | 10:15 am | 6         |
| 4:30 pm                                        | 4         | 4:45 pm | 12        | 10:30 am                  | 0         | 10:45 am | 0         |
|                                                |           |         |           | 11:00 am                  | 0         |          | 0         |
| 6:00 pm                                        | 6         | 6:15 pm | 4         |                           |           | 12:15 pm | 0         |
| 6:30 pm                                        | 5         | 6:45 pm | 2         | 12:30 pm                  | 2         | 12:45 pm | 0         |
| 7:00 pm                                        | 3         | 7:45 pm | 12        | 1:00 pm                   | 2         | 1:15 pm  | 1         |
|                                                |           |         |           | 1:30 pm                   | 0         | 1:45 pm  | 2         |
| 8:00 pm                                        | 2         | 8:15 pm | 1         | 2:00 pm                   | 0         | 2:15 pm  | 0         |
| 8:30 pm                                        | 0         | 8:45 pm | 0         | 2:30 pm                   | 0         | 2:45 pm  | 1         |
| 9:00 pm                                        | 0         | 9:15 pm | 4         | 3:00 pm                   | 1         |          | 1         |
|                                                |           |         |           |                           |           | 3:45 pm  | 0         |
|                                                |           |         |           |                           |           | 4:15 pm  | 0         |
|                                                |           |         |           |                           |           | 4:45 pm  | 1         |
| <b>TOTALS</b>                                  | <b>37</b> |         | <b>37</b> | <b>TOTALS</b>             | <b>12</b> |          | <b>11</b> |
|                                                |           |         |           |                           |           |          | <b>23</b> |

TOTAL November

97

Fresno County Rural Transit Agency

**MONTHLY TOTALS**

| November 2006 - Wednesdays, Thursdays, Fridays |    |         |    | November 2006 - Saturdays |        |          |    |    |
|------------------------------------------------|----|---------|----|---------------------------|--------|----------|----|----|
|                                                |    |         |    | 9:00 am                   | 7      | 9:15 am  | 0  | 7  |
|                                                |    |         |    | 9:30 am                   | 0      | 10:15 am | 5  | 5  |
|                                                |    |         |    | 10:30 am                  | 0      | 10:45 am | 0  | 0  |
|                                                |    |         |    | 11:00 am                  | 0      |          |    | 0  |
|                                                |    |         |    |                           |        | 12:15 pm | 0  | 0  |
|                                                |    |         |    | 12:30 pm                  | 2      | 12:45 pm | 0  | 2  |
|                                                |    |         |    | 1:00 pm                   | 2      | 1:15 pm  | 1  | 3  |
|                                                |    |         |    | 1:30 pm                   | 0      | 1:45 pm  | 2  | 2  |
|                                                |    |         |    | 2:00 pm                   | 0      | 2:15 pm  | 0  | 0  |
|                                                |    |         |    | 2:30 pm                   | 0      | 2:45 pm  | 1  | 1  |
|                                                |    |         |    | 3:00 pm                   | 1      |          |    | 1  |
|                                                |    |         |    |                           |        | 3:45 pm  | 0  | 0  |
|                                                |    |         |    | 4:00 pm                   | 0      | 4:15 pm  | 0  | 0  |
|                                                |    |         |    | 4:30 pm                   | 0      | 4:45 pm  | 1  | 1  |
| 3:00 pm                                        | 8  | 3:15 pm | 0  | 8                         |        |          |    |    |
| 3:30 pm                                        | 9  | 4:15 pm | 2  | 11                        |        |          |    |    |
| 4:30 pm                                        | 4  | 4:45 pm | 12 | 16                        |        |          |    |    |
| 6:00 pm                                        | 6  | 6:15 pm | 4  | 10                        |        |          |    |    |
| 6:30 pm                                        | 5  | 6:45 pm | 2  | 7                         |        |          |    |    |
| 7:00 pm                                        | 3  | 7:45 pm | 12 | 15                        |        |          |    |    |
| 8:00 pm                                        | 2  | 8:15 pm | 1  | 3                         |        |          |    |    |
| 8:30 pm                                        | 0  | 8:45 pm | 0  | 0                         |        |          |    |    |
| 9:00 pm                                        | 0  | 9:15 pm | 4  | 4                         |        |          |    |    |
| TOTALS                                         | 37 |         | 37 | 74                        | TOTALS | 12       | 11 | 23 |

97

| MAXIMUM RIDERSHIP VEHICLE CAPACITY DAILY TOTALS |            |         |            |            |                           |            |          |            |            |
|-------------------------------------------------|------------|---------|------------|------------|---------------------------|------------|----------|------------|------------|
| November 2006 - Wednesdays, Thursdays, Fridays  |            |         |            |            | November 2006 - Saturdays |            |          |            |            |
|                                                 |            |         |            |            | 9:00 am                   | 14         | 9:15 am  | 14         | 28         |
|                                                 |            |         |            |            | 9:30 am                   | 14         | 10:15 am | 14         | 28         |
|                                                 |            |         |            |            | 10:30 am                  | 14         | 10:45 am | 14         | 28         |
|                                                 |            |         |            |            | 11:00 am                  | 14         |          |            | 14         |
|                                                 |            |         |            |            |                           |            | 12:15 pm | 14         | 14         |
|                                                 |            |         |            |            | 12:30 pm                  | 14         | 12:45 pm | 14         | 28         |
|                                                 |            |         |            |            | 1:00 pm                   | 14         | 1:15 pm  | 14         | 28         |
|                                                 |            |         |            |            | 1:30 pm                   | 14         | 1:45 pm  | 14         | 28         |
|                                                 |            |         |            |            | 2:00 pm                   | 14         | 2:15 pm  | 14         | 28         |
|                                                 |            |         |            |            | 2:30 pm                   | 14         | 2:45 pm  | 14         | 28         |
|                                                 |            |         |            |            | 3:00 pm                   | 14         |          |            | 14         |
| 3:00 pm                                         | 14         | 3:15 pm | 14         | 28         |                           |            | 3:45 pm  | 14         | 14         |
| 3:30 pm                                         | 14         | 4:15 pm | 14         | 28         | 4:00 pm                   | 14         | 4:15 pm  | 14         | 28         |
| 4:30 pm                                         | 14         | 4:45 pm | 14         | 28         | 4:30 pm                   | 14         | 4:45 pm  | 14         | 28         |
| 6:00 pm                                         | 14         | 6:15 pm | 14         | 28         |                           |            |          |            |            |
| 6:30 pm                                         | 14         | 6:45 pm | 14         | 28         |                           |            |          |            |            |
| 7:00 pm                                         | 14         | 7:45 pm | 14         | 28         |                           |            |          |            |            |
| 8:00 pm                                         | 14         | 8:15 pm | 14         | 28         |                           |            |          |            |            |
| 8:30 pm                                         | 14         | 8:45 pm | 14         | 28         |                           |            |          |            |            |
| 9:00 pm                                         | 14         | 9:15 pm | 14         | 28         |                           |            |          |            |            |
| <b>TOTALS</b>                                   | <b>128</b> |         | <b>126</b> | <b>252</b> | <b>TOTALS</b>             | <b>168</b> |          | <b>168</b> | <b>336</b> |

588

| November 2005 - Wednesdays, Thursdays, Fridays |       |         |       |       | November 2005 - Saturdays |       |          |       |       |
|------------------------------------------------|-------|---------|-------|-------|---------------------------|-------|----------|-------|-------|
|                                                |       |         |       |       | 9:00 am                   | 2.50  | 9:15 am  | 2.50  | 5.00  |
|                                                |       |         |       |       | 9:30 am                   | 2.50  | 10:15 am | 2.50  | 5.00  |
|                                                |       |         |       |       | 10:30 am                  | 2.50  | 10:45 am | 2.50  | 5.00  |
|                                                |       |         |       |       | 11:00 am                  | 2.50  |          |       | 2.50  |
|                                                |       |         |       |       |                           |       | 12:15 pm | 2.50  | 2.50  |
|                                                |       |         |       |       | 12:30 pm                  | 2.50  | 12:45 pm | 2.50  | 5.00  |
|                                                |       |         |       |       | 1:00 pm                   | 2.50  | 1:15 pm  | 2.50  | 5.00  |
|                                                |       |         |       |       | 1:30 pm                   | 2.50  | 1:45 pm  | 2.50  | 5.00  |
|                                                |       |         |       |       | 2:00 pm                   | 2.50  | 2:15 pm  | 2.50  | 5.00  |
|                                                |       |         |       |       | 2:30 pm                   | 2.50  | 2:45 pm  | 2.50  | 5.00  |
|                                                |       |         |       |       | 3:00 pm                   | 2.50  |          |       | 2.50  |
| 3:00 pm                                        | 2.50  | 3:15 pm | 2.50  | 5.00  |                           |       | 3:45 pm  | 2.50  | 2.50  |
| 3:30 pm                                        | 2.50  | 4:15 pm | 2.50  | 5.00  | 4:00 pm                   | 2.50  | 4:15 pm  | 2.50  | 5.00  |
| 4:30 pm                                        | 2.50  | 4:45 pm | 2.50  | 5.00  | 4:30 pm                   | 2.50  | 4:45 pm  | 2.50  | 5.00  |
|                                                |       |         |       |       |                           |       |          |       |       |
| 6:00 pm                                        | 2.50  | 6:15 pm | 2.50  | 5.00  |                           |       |          |       |       |
| 6:30 pm                                        | 2.50  | 6:45 pm | 2.50  | 5.00  |                           |       |          |       |       |
| 7:00 pm                                        | 2.50  | 7:45 pm | 2.50  | 5.00  |                           |       |          |       |       |
|                                                |       |         |       |       |                           |       |          |       |       |
| 8:00 pm                                        | 2.50  | 8:15 pm | 2.50  | 5.00  |                           |       |          |       |       |
| 8:30 pm                                        | 2.50  | 8:45 pm | 2.50  | 5.00  |                           |       |          |       |       |
| 9:00 pm                                        | 2.50  | 9:15 pm | 2.50  | 5.00  |                           |       |          |       |       |
| TOTALS                                         | 22.50 |         | 22.50 | 45.00 | TOTALS                    | 30.00 |          | 30.00 | 60.00 |

105

| Wednesday, November 23, 2006 |   |         |   |   | Thursday, November 30, 2006 |   |         |   |    |
|------------------------------|---|---------|---|---|-----------------------------|---|---------|---|----|
|                              |   |         |   |   |                             |   |         |   |    |
|                              |   |         |   |   |                             |   |         |   |    |
|                              |   |         |   |   |                             |   |         |   |    |
| 3:00 pm                      | 1 | 3:15 pm | 0 | 1 | 3:00 pm                     | 2 | 3:15 pm | 0 | 2  |
| 3:30 pm                      | 0 | 4:15 pm | 1 | 1 | 3:30 pm                     | 2 | 4:15 pm | 1 | 3  |
| 4:30 pm                      | 0 | 4:45 pm | 0 | 0 | 4:30 pm                     | 0 | 4:45 pm | 3 | 3  |
|                              |   |         |   |   |                             |   |         |   |    |
| 6:00 pm                      | 0 | 6:15 pm | 0 | 0 | 6:00 pm                     | 0 | 6:15 pm | 0 | 0  |
| 6:30 pm                      | 2 | 6:45 pm | 0 | 2 | 6:30 pm                     | 0 | 6:45 pm | 0 | 0  |
| 7:00 pm                      | 0 | 7:45 pm | 2 | 2 | 7:00 pm                     | 1 | 7:45 pm | 0 | 1  |
|                              |   |         |   |   |                             |   |         |   |    |
| 8:00 pm                      | 0 | 8:15 pm | 0 | 0 | 8:00 pm                     | 0 | 8:15 pm | 0 | 0  |
| 8:30 pm                      | 0 | 8:45 pm | 0 | 0 | 8:30 pm                     | 0 | 8:45 pm | 0 | 0  |
| 9:00 pm                      | 0 | 9:15 pm | 0 | 0 | 9:00 pm                     | 0 | 9:15 pm | 1 | 1  |
|                              |   |         |   |   |                             |   |         |   |    |
| TOTALS                       | 3 |         | 3 | 6 | TOTALS                      | 5 |         | 5 | 10 |

Fresno County Rural Transit Agency

## MONTHLY TOTALS

TOTAL December

Fresno County Rural Transit Agency

| Friday, December 1, 2007 |   |         |   | Saturdays, December 2, 2007 |   |          |   |
|--------------------------|---|---------|---|-----------------------------|---|----------|---|
|                          |   |         |   | 9:00 am                     | 0 | 9:15 am  | 0 |
|                          |   |         |   | 9:30 am                     | 1 | 10:15 am | 0 |
|                          |   |         |   | 10:30 am                    | 0 | 10:45 am | 1 |
|                          |   |         |   | 11:00 am                    | 0 |          | 0 |
|                          |   |         |   |                             |   | 12:15 pm | 0 |
|                          |   |         |   |                             |   | 12:45 pm | 0 |
|                          |   |         |   |                             |   | 1:00 pm  | 0 |
|                          |   |         |   |                             |   | 1:30 pm  | 0 |
|                          |   |         |   |                             |   | 2:00 pm  | 0 |
|                          |   |         |   |                             |   | 2:30 pm  | 0 |
|                          |   |         |   |                             |   | 3:00 pm  | 0 |
| 3:00 pm                  | 0 | 3:15 pm | 0 |                             |   | 3:45 pm  | 0 |
| 3:30 pm                  | 0 | 4:15 pm | 0 | 4:00 pm                     | 0 | 4:15 pm  | 0 |
| 4:30 pm                  | 2 | 4:45 pm | 0 | 4:30 pm                     | 0 | 4:45 pm  | 0 |
| 6:00 pm                  | 0 | 6:15 pm | 1 |                             |   |          |   |
| 6:30 pm                  | 0 | 6:45 pm | 1 |                             |   |          |   |
| 7:00 pm                  | 0 | 7:45 pm | 0 |                             |   |          |   |
| 8:00 pm                  | 0 | 8:15 pm | 0 |                             |   |          |   |
| 8:30 pm                  | 0 | 8:45 pm | 0 |                             |   |          |   |
| 9:00 pm                  | 0 | 9:15 pm | 0 |                             |   |          |   |
| TOTALS                   | 2 |         | 4 | TOTALS                      | 1 |          | 2 |

| Wednesday, December 6, 2007 |   |         |   |   | Thursday, December 7, 2007 |   |         |   |    | Friday, December 8, 2007 |   |         |   |          | Saturday, December 9, 2007 |          |         |   |         |   |   |
|-----------------------------|---|---------|---|---|----------------------------|---|---------|---|----|--------------------------|---|---------|---|----------|----------------------------|----------|---------|---|---------|---|---|
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 9:00 am  | 2                          | 9:15 am  | 0       | 2 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 9:30 am  | 0                          | 10:15 am | 1       | 1 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 10:30 am | 0                          | 10:45 am | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 11:00 am | 0                          |          |         | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   |          |                            | 12:15 pm | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 12:30 pm | 0                          | 12:45 pm | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 1:00 pm  | 0                          | 1:15 pm  | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 1:30 pm  | 0                          | 1:45 pm  | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 2:00 pm  | 0                          | 2:15 pm  | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 2:30 pm  | 0                          | 2:45 pm  | 0       | 0 |         |   |   |
|                             |   |         |   |   |                            |   |         |   |    |                          |   |         |   | 3:00 pm  | 0                          |          |         | 0 |         |   |   |
| 3:00 pm                     | 1 | 3:15 pm | 0 | 1 | 3:00 pm                    | 4 | 3:15 pm | 1 | 5  | 3:00 pm                  | 1 | 3:15 pm | 0 | 1        |                            |          | 3:45 pm | 0 | 0       |   |   |
| 3:30 pm                     | 0 | 4:15 pm | 1 | 1 | 3:30 pm                    | 1 | 4:15 pm | 1 | 2  | 3:30 pm                  | 1 | 4:15 pm | 0 | 1        |                            |          | 4:15 pm | 0 | 0       |   |   |
| 4:30 pm                     | 0 | 4:45 pm | 0 | 0 | 4:30 pm                    | 1 | 4:45 pm | 3 | 4  | 4:30 pm                  | 2 | 4:45 pm | 0 | 2        |                            |          | 4:30 pm | 0 | 4:45 pm | 0 | 0 |
| 6:00 pm                     | 0 | 6:15 pm | 0 | 0 | 6:00 pm                    | 1 | 6:15 pm | 1 | 2  | 6:00 pm                  | 0 | 6:15 pm | 1 | 1        |                            |          |         |   |         |   |   |
| 6:30 pm                     | 0 | 6:45 pm | 0 | 0 | 6:30 pm                    | 0 | 6:45 pm | 0 | 0  | 6:30 pm                  | 0 | 6:45 pm | 0 | 0        |                            |          |         |   |         |   |   |
| 7:00 pm                     | 0 | 7:45 pm | 0 | 0 | 7:00 pm                    | 0 | 7:45 pm | 1 | 1  | 7:00 pm                  | 0 | 7:45 pm | 2 | 2        |                            |          |         |   |         |   |   |
| 8:00 pm                     | 0 | 8:15 pm | 0 | 0 | 8:00 pm                    | 0 | 8:15 pm | 0 | 0  | 8:00 pm                  | 0 | 8:15 pm | 0 | 0        |                            |          |         |   |         |   |   |
| 8:30 pm                     | 0 | 8:45 pm | 0 | 0 | 8:30 pm                    | 0 | 8:45 pm | 0 | 0  | 8:30 pm                  | 0 | 8:45 pm | 0 | 0        |                            |          |         |   |         |   |   |
| 9:00 pm                     | 0 | 9:15 pm | 0 | 0 | 9:00 pm                    | 0 | 9:15 pm | 0 | 0  | 9:00 pm                  | 0 | 9:15 pm | 0 | 0        |                            |          |         |   |         |   |   |
| TOTALS                      | 1 |         | 1 | 2 | TOTALS                     | 7 |         | 7 | 14 | TOTALS                   | 4 |         | 3 | 7        | TOTALS                     | 2        |         | 1 | 3       |   |   |

| Wednesday, December 13, 2007 |         |   | Thursday, December 14, 2007 |         |   | Friday, December 15, 2007 |         |   | Saturday, December 16, 2007 |          |   |
|------------------------------|---------|---|-----------------------------|---------|---|---------------------------|---------|---|-----------------------------|----------|---|
|                              |         |   |                             |         |   |                           |         |   | 9:00 am                     | 9:15 am  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 9:30 am                     | 10:15 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 10:30 am                    | 10:45 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 11:00 am                    |          | 0 |
|                              |         |   |                             |         |   |                           |         |   |                             | 12:15 pm | 0 |
|                              |         |   |                             |         |   |                           |         |   | 12:30 pm                    | 12:45 pm | 0 |
|                              |         |   |                             |         |   |                           |         |   | 1:00 pm                     | 1:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 1:30 pm                     | 1:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:00 pm                     | 2:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:30 pm                     | 2:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 3:00 pm                     |          | 0 |
|                              |         |   |                             |         |   |                           |         |   |                             | 3:45 pm  | 0 |
| 3:00 pm                      | 3:15 pm | 0 | 3:00 pm                     | 3:15 pm | 0 | 3:00 pm                   | 3:15 pm | 0 | 4:00 pm                     | 4:15 pm  | 0 |
| 3:30 pm                      | 4:15 pm | 0 | 3:30 pm                     | 4:15 pm | 0 | 3:30 pm                   | 4:15 pm | 0 | 4:30 pm                     | 4:45 pm  | 0 |
| 4:30 pm                      | 4:45 pm | 0 | 4:30 pm                     | 4:45 pm | 0 | 4:30 pm                   | 4:45 pm | 0 |                             |          |   |
|                              |         |   |                             |         |   |                           |         |   |                             |          |   |
| 6:00 pm                      | 6:15 pm | 0 | 6:00 pm                     | 6:15 pm | 0 | 6:00 pm                   | 6:15 pm | 0 |                             |          |   |
| 6:30 pm                      | 6:45 pm | 0 | 6:30 pm                     | 6:45 pm | 0 | 6:30 pm                   | 6:45 pm | 0 |                             |          |   |
| 7:00 pm                      | 7:45 pm | 0 | 7:00 pm                     | 7:45 pm | 0 | 7:00 pm                   | 7:45 pm | 0 |                             |          |   |
|                              |         |   |                             |         |   |                           |         |   |                             |          |   |
| 8:00 pm                      | 8:15 pm | 0 | 8:00 pm                     | 8:15 pm | 0 | 8:00 pm                   | 8:15 pm | 0 |                             |          |   |
| 8:30 pm                      | 8:45 pm | 0 | 8:30 pm                     | 8:45 pm | 0 | 8:30 pm                   | 8:45 pm | 0 |                             |          |   |
| 9:00 pm                      | 9:15 pm | 0 | 9:00 pm                     | 9:15 pm | 0 | 9:00 pm                   | 9:15 pm | 0 |                             |          |   |
| TOTALS                       | 0       | 0 | TOTALS                      | 0       | 0 | TOTALS                    | 0       | 0 | TOTALS                      | 0        | 0 |

| Wednesday, December 20, 2007 |         |   | Thursday, December 21, 2007 |         |   | Friday, December 22, 2007 |         |   | Saturday, December 23, 2007 |          |   |
|------------------------------|---------|---|-----------------------------|---------|---|---------------------------|---------|---|-----------------------------|----------|---|
|                              |         |   |                             |         |   |                           |         |   | 9:00 am                     | 9:15 am  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 9:30 am                     | 10:15 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 10:30 am                    | 10:45 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 11:00 am                    |          | 0 |
|                              |         |   |                             |         |   |                           |         |   |                             | 12:15 pm | 0 |
|                              |         |   |                             |         |   |                           |         |   | 12:30 pm                    | 12:45 pm | 1 |
|                              |         |   |                             |         |   |                           |         |   | 1:00 pm                     | 1:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 1:30 pm                     | 1:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:00 pm                     | 2:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:30 pm                     | 2:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 3:00 pm                     |          | 0 |
|                              |         |   |                             |         |   |                           |         |   |                             | 3:45 pm  | 0 |
| 3:00 pm                      | 3:15 pm | 0 | 3:00 pm                     | 3:15 pm | 0 | 3:00 pm                   | 3:15 pm | 0 | 4:00 pm                     | 4:15 pm  | 0 |
| 3:30 pm                      | 4:15 pm | 0 | 3:30 pm                     | 4:15 pm | 0 | 3:30 pm                   | 4:15 pm | 0 | 4:30 pm                     | 4:45 pm  | 0 |
| 4:30 pm                      | 4:45 pm | 0 | 4:30 pm                     | 4:45 pm | 0 | 4:30 pm                   | 4:45 pm | 0 |                             |          |   |
|                              |         |   |                             |         |   |                           |         |   |                             |          |   |
| 6:00 pm                      | 6:15 pm | 0 | 6:00 pm                     | 6:15 pm | 0 | 6:00 pm                   | 6:15 pm | 0 |                             |          |   |
| 6:30 pm                      | 6:45 pm | 0 | 6:30 pm                     | 6:45 pm | 0 | 6:30 pm                   | 6:45 pm | 0 |                             |          |   |
| 7:00 pm                      | 7:45 pm | 0 | 7:00 pm                     | 7:45 pm | 0 | 7:00 pm                   | 7:45 pm | 0 |                             |          |   |
|                              |         |   |                             |         |   |                           |         |   |                             |          |   |
| 8:00 pm                      | 8:15 pm | 0 | 8:00 pm                     | 8:15 pm | 0 | 8:00 pm                   | 8:15 pm | 0 |                             |          |   |
| 8:30 pm                      | 8:45 pm | 0 | 8:30 pm                     | 8:45 pm | 0 | 8:30 pm                   | 8:45 pm | 0 |                             |          |   |
| 9:00 pm                      | 9:15 pm | 0 | 9:00 pm                     | 9:15 pm | 0 | 9:00 pm                   | 9:15 pm | 0 |                             |          |   |
| TOTALS                       | 0       | 0 | TOTALS                      | 0       | 0 | TOTALS                    | 0       | 0 | TOTALS                      | 1        | 0 |

| Wednesday, December 27, 2007 |         |   | Thursday, December 28, 2007 |         |   | Friday, December 29, 2007 |         |   | Saturday, December 30, 2007 |          |   |
|------------------------------|---------|---|-----------------------------|---------|---|---------------------------|---------|---|-----------------------------|----------|---|
|                              |         |   |                             |         |   |                           |         |   | 9:00 am                     | 9:15 am  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 9:30 am                     | 10:15 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 10:30 am                    | 10:45 am | 0 |
|                              |         |   |                             |         |   |                           |         |   | 11:00 am                    |          | 0 |
|                              |         |   |                             |         |   |                           |         |   | 12:30 pm                    | 12:15 pm | 0 |
|                              |         |   |                             |         |   |                           |         |   | 1:00 pm                     | 1:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 1:30 pm                     | 1:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:00 pm                     | 2:15 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 2:30 pm                     | 2:45 pm  | 0 |
|                              |         |   |                             |         |   |                           |         |   | 3:00 pm                     |          | 0 |
|                              |         |   |                             |         |   |                           |         |   |                             | 3:45 pm  | 0 |
| 3:00 pm                      | 3:15 pm | 0 | 3:00 pm                     | 3:15 pm | 0 | 3:00 pm                   | 3:15 pm | 0 |                             |          |   |
| 3:30 pm                      | 4:15 pm | 0 | 3:30 pm                     | 4:15 pm | 0 | 3:30 pm                   | 4:15 pm | 0 | 4:00 pm                     | 4:15 pm  | 0 |
| 4:30 pm                      | 4:45 pm | 0 | 4:30 pm                     | 4:45 pm | 0 | 4:30 pm                   | 4:45 pm | 0 | 4:30 pm                     | 4:45 pm  | 0 |
| 6:00 pm                      | 6:15 pm | 0 | 6:00 pm                     | 6:15 pm | 0 | 6:00 pm                   | 6:15 pm | 0 |                             |          |   |
| 6:30 pm                      | 6:45 pm | 0 | 6:30 pm                     | 6:45 pm | 0 | 6:30 pm                   | 6:45 pm | 0 |                             |          |   |
| 7:00 pm                      | 7:45 pm | 0 | 7:00 pm                     | 7:45 pm | 0 | 7:00 pm                   | 7:45 pm | 0 |                             |          |   |
| 8:00 pm                      | 8:15 pm | 0 | 8:00 pm                     | 8:15 pm | 0 | 8:00 pm                   | 8:15 pm | 0 |                             |          |   |
| 8:30 pm                      | 8:45 pm | 0 | 8:30 pm                     | 8:45 pm | 0 | 8:30 pm                   | 8:45 pm | 0 |                             |          |   |
| 9:00 pm                      | 9:15 pm | 0 | 9:00 pm                     | 9:15 pm | 0 | 9:00 pm                   | 9:15 pm | 0 |                             |          |   |
| TOTALS                       | 0       | 0 | TOTALS                      | 0       | 0 | TOTALS                    | 0       | 0 | TOTALS                      | 0        | 0 |

| December 2007 - Wednesdays, Thursdays, Fridays |    |         |    |    | December 2007 - Saturdays |   |          |   |   |
|------------------------------------------------|----|---------|----|----|---------------------------|---|----------|---|---|
|                                                |    |         |    |    | 9:00 am                   | 2 | 9:15 am  | 0 | 2 |
|                                                |    |         |    |    | 9:30 am                   | 1 | 10:15 am | 1 | 2 |
|                                                |    |         |    |    | 10:30 am                  | 0 | 10:45 am | 1 | 1 |
|                                                |    |         |    |    | 11:00 am                  | 0 |          |   | 0 |
|                                                |    |         |    |    |                           |   | 12:15 pm | 0 | 0 |
|                                                |    |         |    |    | 12:30 pm                  | 1 | 12:45 pm | 0 | 1 |
|                                                |    |         |    |    | 1:00 pm                   | 0 | 1:15 pm  | 0 | 0 |
|                                                |    |         |    |    | 1:30 pm                   | 0 | 1:45 pm  | 0 | 0 |
|                                                |    |         |    |    | 2:00 pm                   | 0 | 2:15 pm  | 0 | 0 |
|                                                |    |         |    |    | 2:30 pm                   | 0 | 2:45 pm  | 0 | 0 |
|                                                |    |         |    |    | 3:00 pm                   | 0 |          |   | 0 |
|                                                |    |         |    |    |                           |   | 3:45 pm  | 0 | 0 |
| 3:00 pm                                        | 6  | 3:15 pm | 1  | 7  |                           |   | 4:15 pm  | 0 | 0 |
| 3:30 pm                                        | 2  | 4:15 pm | 2  | 4  | 4:00 pm                   | 0 | 4:45 pm  | 0 | 0 |
| 4:30 pm                                        | 5  | 4:45 pm | 3  | 8  | 4:30 pm                   | 0 | 4:45 pm  | 0 | 0 |
|                                                |    |         |    |    |                           |   |          |   |   |
| 6:00 pm                                        | 1  | 6:15 pm | 3  | 4  |                           |   |          |   |   |
| 6:30 pm                                        | 0  | 6:45 pm | 1  | 1  |                           |   |          |   |   |
| 7:00 pm                                        | 0  | 7:45 pm | 3  | 3  |                           |   |          |   |   |
|                                                |    |         |    |    |                           |   |          |   |   |
| 8:00 pm                                        | 0  | 8:15 pm | 0  | 0  |                           |   |          |   |   |
| 8:30 pm                                        | 0  | 8:45 pm | 0  | 0  |                           |   |          |   |   |
| 9:00 pm                                        | 0  | 9:15 pm | 0  | 0  |                           |   |          |   |   |
|                                                |    |         |    |    |                           |   |          |   |   |
| TOTALS                                         | 14 |         | 13 | 27 | TOTALS                    | 4 |          | 2 | 6 |

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| December 2007 - Wednesdays, Thursdays, Fridays |            |            |            | December 2007 - Saturdays |            |            |            |    |
|------------------------------------------------|------------|------------|------------|---------------------------|------------|------------|------------|----|
|                                                |            |            |            | 9:00 am                   | 14         | 9:15 am    | 14         | 28 |
|                                                |            |            |            | 9:30 am                   | 14         | 10:15 am   | 14         | 28 |
|                                                |            |            |            | 10:30 am                  | 14         | 10:45 am   | 14         | 28 |
|                                                |            |            |            | 11:00 am                  | 14         |            |            | 14 |
|                                                |            |            |            | 12:30 pm                  | 14         | 12:15 pm   | 14         | 14 |
|                                                |            |            |            | 1:00 pm                   | 14         | 1:15 pm    | 14         | 28 |
|                                                |            |            |            | 1:30 pm                   | 14         | 1:45 pm    | 14         | 28 |
|                                                |            |            |            | 2:00 pm                   | 14         | 2:15 pm    | 14         | 28 |
|                                                |            |            |            | 2:30 pm                   | 14         | 2:45 pm    | 14         | 28 |
|                                                |            |            |            | 3:00 pm                   | 14         | 3:45 pm    | 14         | 14 |
| 3:00 pm                                        | 14         | 3:15 pm    | 14         | 4:00 pm                   | 14         | 4:15 pm    | 14         | 28 |
| 3:30 pm                                        | 14         | 4:15 pm    | 14         | 4:30 pm                   | 14         | 4:45 pm    | 14         | 28 |
| 4:30 pm                                        | 14         | 4:45 pm    | 14         |                           |            |            |            |    |
| 6:00 pm                                        | 14         | 6:15 pm    | 14         |                           |            |            |            |    |
| 6:30 pm                                        | 14         | 6:45 pm    | 14         |                           |            |            |            |    |
| 7:00 pm                                        | 14         | 7:45 pm    | 14         |                           |            |            |            |    |
| 8:00 pm                                        | 14         | 8:15 pm    | 14         |                           |            |            |            |    |
| 8:30 pm                                        | 14         | 8:45 pm    | 14         |                           |            |            |            |    |
| 9:00 pm                                        | 14         | 9:15 pm    | 14         |                           |            |            |            |    |
| <b>TOTALS</b>                                  | <b>126</b> | <b>126</b> | <b>252</b> | <b>TOTALS</b>             | <b>168</b> | <b>168</b> | <b>336</b> |    |

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| December 2007 - Wednesdays, Thursdays, Fridays |              |         |              | December 2007 - Saturdays |              |              |              |
|------------------------------------------------|--------------|---------|--------------|---------------------------|--------------|--------------|--------------|
|                                                |              |         |              | 9:00 am                   | 2.50         | 9:15 am      | 2.50         |
|                                                |              |         |              | 9:30 am                   | 2.50         | 10:15 am     | 2.50         |
|                                                |              |         |              | 10:30 am                  | 2.50         | 10:45 am     | 2.50         |
|                                                |              |         |              | 11:00 am                  | 2.50         |              | 2.50         |
|                                                |              |         |              |                           |              | 12:15 pm     | 2.50         |
|                                                |              |         |              |                           |              | 12:45 pm     | 2.50         |
|                                                |              |         |              |                           |              | 1:00 pm      | 2.50         |
|                                                |              |         |              |                           |              | 1:30 pm      | 2.50         |
|                                                |              |         |              |                           |              | 2:00 pm      | 2.50         |
|                                                |              |         |              |                           |              | 2:30 pm      | 2.50         |
|                                                |              |         |              |                           |              | 3:00 pm      | 2.50         |
| 3:00 pm                                        | 2.50         | 3:15 pm | 2.50         |                           |              | 3:45 pm      | 2.50         |
| 3:30 pm                                        | 2.50         | 4:15 pm | 2.50         | 4:00 pm                   | 2.50         | 4:15 pm      | 2.50         |
| 4:30 pm                                        | 2.50         | 4:45 pm | 2.50         | 4:30 pm                   | 2.50         | 4:45 pm      | 2.50         |
|                                                |              |         |              |                           |              |              |              |
| 6:00 pm                                        | 2.50         | 6:15 pm | 2.50         |                           |              |              |              |
| 6:30 pm                                        | 2.50         | 6:45 pm | 2.50         |                           |              |              |              |
| 7:00 pm                                        | 2.50         | 7:45 pm | 2.50         |                           |              |              |              |
|                                                |              |         |              |                           |              |              |              |
| 8:00 pm                                        | 2.50         | 8:15 pm | 2.50         |                           |              |              |              |
| 8:30 pm                                        | 2.50         | 8:45 pm | 2.50         |                           |              |              |              |
| 9:00 pm                                        | 2.50         | 9:15 pm | 2.50         |                           |              |              |              |
| <b>TOTALS</b>                                  | <b>22.50</b> |         | <b>45.00</b> | <b>TOTALS</b>             | <b>30.00</b> | <b>30.00</b> | <b>60.00</b> |

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**FRESNO COUNTY RURAL TRANSIT AGENCY**  
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FOR PUBLICATION ONCE IN THE FRESNO BEE  
AS SOON AS POSSIBLE

PUBLIC HEARING

The Fresno County Rural Transit Agency (FCRTA) is submitting a 2006-07 Capital Grant Application to the California Department of Transportation (Caltrans) for Congestion Mitigation / Air Quality (CMAQ) funding through the Federal Transit Administration (FTA).

The grant is to assist in the partial funding towards the purchase of four (4) thirty-five (35) passenger, compressed natural gas (CNG) powered and wheelchair accessible buses and CNG refueling pumps, to transport employees to and from the Mendota Federal Prison in the City of Mendota as an expansion of Mendota Transit. The total proposed budget for the vehicles and pumps is \$1,250,000.

Individuals and parties desiring to comment orally, or in writing, on the Application may do so at a Public Hearing before the FCRTA Board of Directors on Thursday, January 25, 2007 after 7:00pm in the Council of Fresno County Governments Conference Room in Suite 201 at 2035 Tulare Street, Fresno, CA 93721.

For more information, contact: Jeffrey D. Webster, FCRTA General Manager; FCRTA; 2035 Tulare Street, Suite 201; Fresno, CA. 93721; 559-233-6789.

Signed  
/s/Jeffrey D. Webster  
General Manager  
(Date of Publication)



| FINANCIAL OPERATIONS       |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
|----------------------------|----------|----------|-----------|----------|-------------|----------|--------|-----------|----------|-------------|---------|----------|-----------|-------------|----------|---------------|---------------------|--------------|
|                            | Clovis   | Coalinga | Firebaugh | Fowler   | Fresno City | Huron    | Kerman | Kingsburg | Mendota  | Orange Cove | Parlier | Reedley  | Sanger    | San Joaquin | Selma    | Fresno County | Admini-<br>stration | Total        |
| YTD REVENUES               |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| Registration Fees          |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     | \$179,520.10 |
| Interest                   |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     | \$3,120.78   |
| Other                      |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| TOTAL REVENUES             |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     | \$182,640.88 |
| COSTS (4th QUARTER)        |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| Personnel                  | 7,990.00 | 8,930.00 | 5,840.00  | 3,948.00 | 92,820.00   | 1,410.00 | 0.00   | 2,162.00  | 2,632.00 | 0.00        | 0.00    | 7,520.00 | 7,332.00  | 0.00        | 5,452.00 | 0.00          | 2,375.00            | 148,211.00   |
| Services and Supplies      | 0.00     | 0.00     | 140.00    | 0.00     | 0.00        | 225.00   | 0.00   | 100.00    | 2,174.85 | 0.00        | 0.00    | 1,191.70 | 2,887.66  | 0.00        | 520.00   | 0.00          | 0.00                | 7,219.21     |
| Major Purchases (\$2,600+) | 0.00     | 0.00     | 0.00      | 0.00     | 0.00        | 0.00     | 0.00   | 0.00      | 0.00     | 0.00        | 0.00    | 0.00     | 0.00      | 0.00        | 0.00     | 0.00          | 0.00                | 0.00         |
| TOTAL COSTS                | 7,990.00 | 8,930.00 | 5,780.00  | 3,948.00 | 92,820.00   | 1,635.00 | 0.00   | 2,262.00  | 4,806.85 | 0.00        | 0.00    | 8,711.70 | 10,199.66 | 0.00        | 5,972.00 | 0.00          | 2,375.00            | 155,430.21   |
| YTD COSTS                  | 7,990.00 | 8,930.00 | 5,780.00  | 3,948.00 | 92,820.00   | 1,635.00 | 0.00   | 2,262.00  | 4,806.85 | 0.00        | 0.00    | 8,711.70 | 10,199.66 | 0.00        | 5,972.00 | 0.00          | 2,375.00            | 166,430.21   |
|                            |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| UNEXPENDED REVENUES        |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     | \$27,210.67  |
| VEHICLES ABATED            |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| VOLUNTARY ABATEMENTS       |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| PUBLIC                     | 11       | 49       | 52        | 32       | 0           | 0        | 0      | 0         | 0        | 0           | 0       | 0        | 0         | 0           | 0        | 0             |                     | 144          |
| PRIVATE                    | 50       | 0        |           | 0        | 524         | 9        | 0      | 19        | 28       | 0           | 0       | 66       | 46        | 0           | 42       | 0             |                     | 784          |
| TOWS (ABATEMENTS)          |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| PUBLIC                     | 3        | 23       | 0         | 5        | 0           | 3        | 0      | 0         | 0        | 0           | 0       | 0        | 0         | 0           | 1        | 0             |                     | 35           |
| PRIVATE                    | 9        | 0        | 4         | 0        | 11          |          | 0      | 2         | 0        | 0           | 0       | 7        | 16        | 0           | 7        | 0             |                     | 56           |
| TOTAL ABATEMENTS           |          |          |           |          |             |          |        |           |          |             |         |          |           |             |          |               |                     |              |
| PUBLIC                     | 14       | 72       | 52        | 37       | 0           | 3        | 0      | 0         | 0        | 0           | 0       | 0        | 0         | 0           | 1        | 0             |                     | 179          |
| PRIVATE                    | 59       | 0        | 4         | 0        | 535         | 9        | 0      | 21        | 28       | 0           | 0       | 73       | 62        | 0           | 49       | 0             |                     | 840          |
| GRAND TOTAL ABATEMENTS     | 73       | 72       | 56        | 37       | 536         | 12       | 0      | 21        | 28       | 0           | 0       | 73       | 62        | 0           | 50       | 0             |                     | 1019         |

